

Office of the Clerk/Treasurer

W240N3065 Pewaukee Road
Pewaukee, WI 53072
(262) 691-0770 Fax 691-1798

REVISED

**COMMON COUNCIL
MEETING NOTICE AND AGENDA**

Monday, June 3, 2024

6:30 PM

Common Council Chambers ~ Pewaukee City Hall
W240 N3065 Pewaukee Road ~ Pewaukee Wisconsin

-
1. Call to Order and Pledge of Allegiance
 2. **PUBLIC HEARING**, Discussion and Possible Action Regarding the Lindsay/Balmer Park Water Main Loop Project [Wagner]
 - 2.1 Accept the Preliminary Engineering Report and Special Assessments.
 - 2.2 Award the Contract to the Lowest Qualified Bidder, Wondra Construction Inc., in the Amount of \$718,105.41.
 3. Public Comment - Please limit your comments to two (2) minutes, if further time for discussion is needed please contact your District Alderperson prior to the meeting.
 4. Consent Agenda
 - 4.1. Approval of Common Council Meeting Minutes Dated May 24, 2024
 - 4.2. Approve the Accounts Payable Listing Dated June 3, 2024
 5. Discussion and Possible Action Regarding Proposed Park Use and Retail Sales License for Brewfinity Brewing Company at Springdale Park on July 26, 2024 and August 23, 2024. [Phalin]
 6. Discussion and Possible Action Regarding Proposed Park Use and Retail Sales License for Raised Grain Brewing Company at Wagner Park on July 20, 2024, in Conjunction with Pewaukee Youth Baseball Fundraiser. [Phalin]
 7. Discussion and Possible Action Regarding the Expenditure of American Rescue Plan Act (ARPA) Funds [Fuchs]
 8. Discussion and Possible Action to Make Appointments to the Fire Commission [Mayor Bierce]
 9. Discussion and Possible Action Whether or Not to Hold the First Meeting in July Due to Independence Day [Mayor Bierce]
 10. Public Comment - Please limit your comments to two (2) minutes, if further time for discussion is needed please contact your district Alderperson prior to the meeting.
 11. Adjournment

Kelly Tarczewski
Clerk/Treasurer

May 31, 2024

NOTICE

It is possible that members of other governmental bodies of the municipality may be in attendance to gather information that may form a quorum. At the above stated meeting, no action will be taken by any governmental body other than the governmental body specifically referred to above in this notice.

Any person who has a qualifying disability under the Americans with Disabilities Act that requires the meeting or materials at the meeting to be in an accessible format must contact the Clerk/Treasurer, Kelly Tarczewski, at (262) 691-0770 three business days prior to the meeting so that arrangements may be made to accommodate your request.

**CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 2.**

DATE: June 3, 2024

DEPARTMENT: PW - Engineering

PROVIDED BY: Magdelene Wagner

SUBJECT:

PUBLIC HEARING, Discussion and Possible Action Regarding the Lindsay/Balmer Park Water Main Loop Project [Wagner]

BACKGROUND:

The Lindsay/Balmer Park Water Main Loop will extend water main from its current termini at the northern edge Swan View Farms Phase 2 (at Balmer Park) to its current termini at the western edge of the Pewaukee Sports Complex. The extension will run along the eastern edge of Balmer Park to Lindsay Road. It will then extend along Lindsay Road on the south side terrace area before crossing Lindsay Road and connecting to the water main at the Pewaukee Sports Complex.

This is a critical loop for the Water Utility. The loop will connect 2 long dead end sections of the water system which will provide secondary service for a large service area of customers. The loop will also reinforce fire protection in the area. The Facility Plan identified this a critical infrastructure improvement for the Utility.

The plans for the extensions were bid. The Utility received 4 bids from a low bid of \$718,105.41 to \$1,614,375.00. All bids were determined to be valid and from qualified bidders.

The Water Utility is paying for the section of water main that runs through Balmer Park as 100% utility cost. The remaining section of water main along Lindsay Road will be assessed as an equivalent 8 inch water main with the remaining costs being paid for by the Utility. The bids also included installing previously purchased material from the Joseph Road project which was ultimately rejected.

Water main assessments may be levied by a unit method, a front footage method, or an acreage method. After evaluating the three methods, it was determined the front footage assessment for the water main was the most equitable and the unit method was the most equitable for the water services.

The water utility is paying \$455,009.91. The remaining water costs, \$311,370.29, will be assessed to the property benefiting from the extension. Properties will be assessed \$88.24 per foot for the water main and \$9,923.41 per 1 1/4 inch service and \$5,515.93 per 2 inch service. See the attached engineering report.

The sewer extension was added to this project to eliminate disturbing the park operations twice. The cost of this sewer extension will become part of an overall interceptor capacity assessment (ICA) in addition to the previous oversizing costs which the Utility funded as part of the Swan View Farms development to serve areas adjacent to Lindsay Road in the future.

FINANCIAL IMPACT:

The 2024 budget allocated \$700,000 from the Water Utility, and \$0 from the Sewer Utility.

The total project cost including engineering, administration, and contingencies is \$970,719.66. The allocation to each budget component is \$766,380.20 for the Water Utility and \$204,339.46 for the Sewer Utility.

The water utility is underfunded by \$66,380.20. We are recommending \$66,380.20 be reallocated from the Joseph Road Water Main Extension/Connection which was previously canceled.

The Sewer Utility was not funded in the 2024 budget. We recommend funding the \$204,339.46 from savings.

RECOMMENDED MOTION:

Common Council award the Lindsay/Balmer Park Water Main Loop Contract to the lowest qualified bidder, Wondra Construction Inc. in the amount of \$718,105.41, accept the preliminary engineers report and special assessments, and reallocate funds as recommended.

ATTACHMENTS:

Description

Bid Summary

Preliminary Engineers Report

Utility Map

Partial Plan Set



Strand Associates, Inc.®
126 North Jefferson Street, Suite 350
Milwaukee, WI 53202
(P) 414.271.0771
www.strand.com

May 17, 2024

Ms. Maggie Wagner, Director of Public Works
City of Pewaukee
W240N3065 Pewaukee Road
Pewaukee, WI 53072

Re: Lindsay Road Water Main Extension
Contract 1-2024
City of Pewaukee, Wisconsin

Dear Maggie,

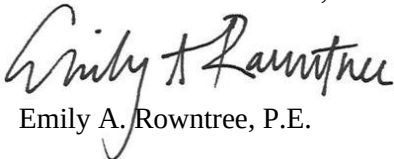
Bids for the above-referenced Project were opened on May 16, 2024. Four Bids were received with the resulting Bid tabulation enclosed. The low Bid of \$718,105.41 was less than ENGINEER's opinion of probable construction cost.

Wondra Construction, Inc. of Iron Ridge, Wisconsin, was the apparent low Bidder at \$718,105.41. The Bid included a Bid Bond for 5 percent, and Addendum No. 1 was acknowledged. The Bid is deemed to be responsive.

If you determine that Wondra Construction, Inc. is a responsible Bidder after your evaluation of their qualifications, we recommend proceeding with award of the Contract in accordance with Article 18 of the Instructions to Bidders.

Sincerely,

STRAND ASSOCIATES, INC.®



Emily A. Rowntree, P.E.

Enclosure

Bids Received: 10 A.M.
May 16, 2024

STRAND ASSOCIATES, INC.®
126 North Jefferson Street
Suite 350
Milwaukee, WI 53202

CITY OF PEWAUKEE
PEWAUKEE, WISCONSIN
LINDSAY ROAD WATER MAIN EXTENSION
CONTRACT 1-2024

BID TABULATION SUMMARY

Bidder and Address	Bid Bond or Guarantee	Addenda Acknowledged	Unit Price Bid
Wondra Construction, Inc. W2874 Graylog Road Iron Ridge, WI 53035	5%	Yes	\$718,105.41
Vinton Construction Company 1322 33rd Street Two Rivers, WI 54241	5%	Yes	\$768,191.54
PTS Contractors, Inc. 4075 Eaton Road Green Bay, WI 54311	5%	Yes	\$886,000.00
MJ Construction, Inc. 6000 North 91st Street Milwaukee, WI 53225	5%	Yes	\$1,614,375.00

Reviewed by: *Emily A. Donatone*

Bids Received: 10 A.M., May 16, 2024

STRAND ASSOCIATES, INC.®
126 North Jefferson Street, Suite 350
Milwaukee, WI 53203CITY OF PEWAUKEE
PEWAUKEE, WISCONSIN
LINDSAY ROAD WATER MAIN EXTENSION
CONTRACT 1-2024

BID TABULATION BREAKDOWN

				Wondra Construction, Inc. W2874 Graylog Road Iron Ridge, WI 53035		Vinton Construction Company 1322 33rd Street Two Rivers, WI 54241		PTS Contractors, Inc. 4075 Eaton Road Green Bay, WI 54311		MJ Construction, Inc. 6000 North 91st Street Milwaukee, WI 53225	
No.	Description	Quantity	Unit	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
Water Main											
1.	12-IN PVC Water Main W/ Granular Backfill	390	LF	\$ 114.37	\$ 44,604.30	\$ 154.00	\$ 60,060.00	\$ 195.00	\$ 76,050.00	\$ 275.00	\$ 107,250.00
2.	12-IN PVC Water Main W/ Spoil Backfill	1,810	LF	\$ 114.53	\$ 207,299.30	\$ 115.00	\$ 208,150.00	\$ 127.00	\$ 229,870.00	\$ 225.00	\$ 407,250.00
3.	Install OWNER-Provided 8-IN PVC Water Main W/ Granular Backfill	50	LF	\$ 101.40	\$ 5,070.00	\$ 110.00	\$ 5,500.00	\$ 135.00	\$ 6,750.00	\$ 205.00	\$ 10,250.00
4.	Install OWNER-Provided 8-IN PVC Water Main W/ Spoil Backfill	50	LF	\$ 97.98	\$ 4,899.00	\$ 70.00	\$ 3,500.00	\$ 81.00	\$ 4,050.00	\$ 200.00	\$ 10,000.00
5.	Install OWNER-Provided 6-IN PVC Water Main W/ Spoil Backfill	60	LF	\$ 85.50	\$ 5,130.00	\$ 50.00	\$ 3,000.00	\$ 112.00	\$ 6,720.00	\$ 198.00	\$ 11,880.00
6.	12-IN Gate Valve and Valve Box	7	EA	\$ 4,841.63	\$ 33,891.41	\$ 4,686.00	\$ 32,802.00	\$ 4,375.00	\$ 30,625.00	\$ 5,600.00	\$ 39,200.00
7.	8-IN Gate Valve and Valve Box	1	EA	\$ 2,828.05	\$ 2,828.05	\$ 2,654.00	\$ 2,654.00	\$ 2,460.00	\$ 2,460.00	\$ 3,200.00	\$ 3,200.00
8.	Install OWNER-Provided 6-IN Gate Valve	3	EA	\$ 1,064.00	\$ 3,192.00	\$ 680.00	\$ 2,040.00	\$ 102.00	\$ 306.00	\$ 100.00	\$ 300.00
9.	Install OWNER-Provided Fire Hydrant Assembly	3	EA	\$ 1,253.87	\$ 3,761.61	\$ 1,817.00	\$ 5,451.00	\$ 1,635.00	\$ 4,905.00	\$ 1,500.00	\$ 4,500.00
10.	Remove and Relocate Fire Hydrant Assembly W/ Aux Valve and Valve Box	2	EA	\$ 3,000.00	\$ 6,000.00	\$ 2,932.00	\$ 5,864.00	\$ 3,410.00	\$ 6,820.00	\$ 9,800.00	\$ 19,600.00
11.	2-IN Water Service	15	LF	\$ 178.72	\$ 2,680.80	\$ 82.00	\$ 1,230.00	\$ 135.00	\$ 2,025.00	\$ 165.00	\$ 2,475.00
12.	2-IN Corporation Stop, Curb Stop, and Curb Box	1	EA	\$ 1,404.41	\$ 1,404.41	\$ 1,820.00	\$ 1,820.00	\$ 1,625.00	\$ 1,625.00	\$ 1,700.00	\$ 1,700.00
13.	1 1/4-IN Water Service W/ Granular Backfill	110	LF	\$ 152.76	\$ 16,803.60	\$ 95.00	\$ 10,450.00	\$ 100.00	\$ 11,000.00	\$ 196.00	\$ 21,560.00
14.	1 1/4-IN Water Service W/ Spoil Backfill	250	LF	\$ 143.93	\$ 35,982.50	\$ 95.00	\$ 23,750.00	\$ 75.00	\$ 18,750.00	\$ 185.00	\$ 46,250.00
15.	1 1/4-IN Corporation Stop, Curb Stop, and Curb Box	8	EA	\$ 837.87	\$ 6,702.96	\$ 1,167.00	\$ 9,336.00	\$ 965.00	\$ 7,720.00	\$ 850.00	\$ 6,800.00
16.	Water Main Insulation	580	SF	\$ 5.74	\$ 3,329.20	\$ 4.00	\$ 2,320.00	\$ 5.25	\$ 3,045.00	\$ 6.00	\$ 3,480.00
17.	Connect New Water Main to Existing Water Main	2	EA	\$ 2,505.71	\$ 5,011.42	\$ 4,982.00	\$ 9,964.00	\$ 4,000.00	\$ 8,000.00	\$ 15,000.00	\$ 30,000.00
18.	Remove and Replace Sampling Station	1	LS	\$ 6,571.72	\$ 6,571.72	\$ 5,020.00	\$ 5,020.00	\$ 12,195.00	\$ 12,195.00	\$ 13,500.00	\$ 13,500.00
Sanitary Sewer											
19.	Install OWNER-Provided 8-IN PVC Sanitary Sewer W/ Granular Backfill	220	LF	\$ 174.53	\$ 38,396.60	\$ 267.00	\$ 58,740.00	\$ 375.00	\$ 82,500.00	\$ 1,150.00	\$ 253,000.00

No.	Description	Quantity	Unit	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
20.	Install OWNER-Provided 8-IN PVC Sanitary Sewer W/ Spoil Backfill	530	LF	\$ 94.05	\$ 49,846.50	\$ 168.00	\$ 89,040.00	\$ 235.00	\$ 124,550.00	\$ 600.00	\$ 318,000.00
21.	4-FT-DIA Sanitary Sewer MH W/ Casting	2	EA	\$ 7,697.74	\$ 15,395.48	\$ 9,755.00	\$ 19,510.00	\$ 12,750.00	\$ 25,500.00	\$ 12,500.00	\$ 25,000.00
22.	Connect New Sanitary Sewer to Existing Sanitary Sewer	1	EA	\$ 1,083.42	\$ 1,083.42	\$ 1,500.00	\$ 1,500.00	\$ 10,320.00	\$ 10,320.00	\$ 3,500.00	\$ 3,500.00
23.	Install OWNER-Provided 6-IN PVC Sanitary Sewer Lateral	40	LF	\$ 112.34	\$ 4,493.60	\$ 101.00	\$ 4,040.00	\$ 156.00	\$ 6,240.00	\$ 475.00	\$ 19,000.00
24.	Rock Excavation	20	LF	\$ 150.00	\$ 3,000.00	\$ 250.00	\$ 5,000.00	\$ 205.00	\$ 4,100.00	\$ 500.00	\$ 10,000.00
Roadway											
25.	Saw Cut, Asphalt	740	LF	\$ 2.00	\$ 1,480.00	\$ 3.00	\$ 2,220.00	\$ 2.65	\$ 1,961.00	\$ 2.00	\$ 1,480.00
26.	3/4-IN Dense-Grade Base	170	T	\$ 19.83	\$ 3,371.10	\$ 10.00	\$ 1,700.00	\$ 20.00	\$ 3,400.00	\$ 20.00	\$ 3,400.00
27.	Restore Gravel Shoulder	260	LF	\$ 3.89	\$ 1,011.40	\$ 0.01	\$ 2.60	\$ 5.00	\$ 1,300.00	\$ 25.00	\$ 6,500.00
28.	1 1/4-IN Dense-Grade Base	160	T	\$ 19.83	\$ 3,172.80	\$ 10.00	\$ 1,600.00	\$ 17.00	\$ 2,720.00	\$ 20.00	\$ 3,200.00
29.	HMA Pavement 4 LT 58-28 S	20	T	\$ 538.50	\$ 10,770.00	\$ 275.00	\$ 5,500.00	\$ 295.00	\$ 5,900.00	\$ 275.00	\$ 5,500.00
30.	HMA Pavement 3 LT 58-28 S	35	T	\$ 219.00	\$ 7,665.00	\$ 219.00	\$ 7,665.00	\$ 235.00	\$ 8,225.00	\$ 225.00	\$ 7,875.00
31.	Remove and Replace Asphalt Driveway and Parking Lot	180	T	\$ 189.06	\$ 34,030.80	\$ 126.00	\$ 22,680.00	\$ 212.00	\$ 38,160.00	\$ 200.00	\$ 36,000.00
32.	Remove and Replace Concrete Driveway	15	SY	\$ 510.40	\$ 7,656.00	\$ 125.00	\$ 1,875.00	\$ 175.00	\$ 2,625.00	\$ 85.00	\$ 1,275.00
33.	Remove and Replace 12-IN CMP Culvert	50	LF	\$ 58.95	\$ 2,947.50	\$ 80.00	\$ 4,000.00	\$ 60.00	\$ 3,000.00	\$ 85.00	\$ 4,250.00
34.	12-IN Corrugated Apron Endwall	4	EA	\$ 192.97	\$ 771.88	\$ 332.00	\$ 1,328.00	\$ 210.00	\$ 840.00	\$ 250.00	\$ 1,000.00
35.	Salvage and Reinstall Corrugated Apron Endwall	1	EA	\$ 375.00	\$ 375.00	\$ 250.00	\$ 250.00	\$ 205.00	\$ 205.00	\$ 150.00	\$ 150.00
36.	6-IN Topsoil, Seed, Fertilizer, Erosion Mat, and Watering	4,500	SY	\$ 5.62	\$ 25,290.00	\$ 10.19	\$ 45,855.00	\$ 7.00	\$ 31,500.00	\$ 15.00	\$ 67,500.00
37.	Pavement Markings--Latex	440	LF	\$ 7.25	\$ 3,190.00	\$ 7.25	\$ 3,190.00	\$ 7.70	\$ 3,388.00	\$ 11.00	\$ 4,840.00
38.	Pavement Markings--Expoxy	150	LF	\$ 10.00	\$ 1,500.00	\$ 10.00	\$ 1,500.00	\$ 10.60	\$ 1,590.00	\$ 11.00	\$ 1,650.00
Miscellaneous											
39.	Clearing and Grubbing	1	LS	\$ 1,750.00	\$ 1,750.00	\$ 303.44	\$ 303.44	\$ 325.00	\$ 325.00	\$ 1,110.00	\$ 1,110.00
40.	Dewatering	1	LS	\$ 2,000.00	\$ 2,000.00	\$ 7,500.00	\$ 7,500.00	\$ 1.00	\$ 1.00	\$ 35,000.00	\$ 35,000.00
41.	Tree Removal	370	ID	\$ 30.00	\$ 11,100.00	\$ 21.45	\$ 7,936.50	\$ 23.00	\$ 8,510.00	\$ 50.00	\$ 18,500.00

				Wondra Construction, Inc. W2874 Graylog Road Iron Ridge, WI 53035		Vinton Construction Company 1322 33rd Street Two Rivers, WI 54241		PTS Contractors, Inc. 4075 Eaton Road Green Bay, WI 54311		MJ Construction, Inc. 6000 North 91st Street Milwaukee, WI 53225	
No.	Description	Quantity	Unit	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
42.	Traffic Control	1	LS	\$ 8,500.00	\$ 8,500.00	\$ 16,550.00	\$ 16,550.00	\$ 17,550.00	\$ 17,550.00	\$ 14,500.00	\$ 14,500.00
43.	Dust Control	1	LS	\$ 675.00	\$ 675.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,500.00	\$ 1,500.00
44.	Salvage and Reset Existing Signs and Mailboxes	1	LS	\$ 300.00	\$ 300.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 400.00	\$ 400.00
45.	Remove Landscaping	1	LS	\$ 3,000.00	\$ 3,000.00	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 950.00	\$ 950.00
46.	Sawcut and Remove Concrete Foundation	1	LS	\$ 546.05	\$ 546.05	\$ 1,655.00	\$ 1,655.00	\$ 1,000.00	\$ 1,000.00	\$ 1,100.00	\$ 1,100.00
47.	Remove and Replace Sand Court	1	LS	\$ 18,400.00	\$ 18,400.00	\$ 5,000.00	\$ 5,000.00	\$ 19,500.00	\$ 19,500.00	\$ 22,500.00	\$ 22,500.00
48.	Salvage and Reset Volleyball Net Support	1	LS	\$ 1,800.00	\$ 1,800.00	\$ 500.00	\$ 500.00	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00
49.	Mobilization	1	LS	\$ 56,400.00	\$ 56,400.00	\$ 51,040.00	\$ 51,040.00	\$ 41,524.00	\$ 41,524.00	\$ 2,500.00	\$ 2,500.00
50.	Erosion Control	1	LS	\$ 3,025.00	\$ 3,025.00	\$ 5,600.00	\$ 5,600.00	\$ 2,650.00	\$ 2,650.00	\$ 2,500.00	\$ 2,500.00
ENGINEER'S COMPUTED TOTAL ITEMS NO. 1 THROUGH 50					\$ 718,105.41		\$ 768,191.54		\$ 886,000.00		\$ 1,614,375.00
CONTRACTOR'S COMPUTED TOTAL ITEMS NO. 1 THROUGH 50					\$ 718,105.41		\$ 768,191.54		\$ 886,000.00		\$ 1,614,375.00

Reviewed by

Emily A. Pomtue

Preliminary Report of the Engineer
On the Proposed Lindsay Road Water Main Extension Assessments
In the City of Pewaukee

In accordance with the resolution passed by the City Council of the City of Pewaukee, we herewith submit our report on assessments for the installation of municipal water in Lindsay Road to be made in the City of Pewaukee. The bid data shown here is based on bid prices. The inventory data shown here is based on prices paid.

This report consists of the following Schedules:

Schedule “A”: Summary of options for assessments and related costs.

Schedule “B”: Legal description and map, dated 2024, of all parcels within the assessment district.

Schedule “C”: Final assessment for each parcel affected.

The properties against which the assessments are proposed are benefited and the improvements constitute an exercise of Police Powers.

Magdelene J. Wagner, P.E.
Director of Public Works/City Engineer
City of Pewaukee
W240N3065 Pewaukee Road
Pewaukee, WI 53072
June 3, 2024

Prepared by:
Brian G. Leightner, P.E.
Civil Engineer
May 21, 2024

Schedule “A” – Lindsay Road Municipal Water Main Extension

The City of Pewaukee is considering the installation of a sanitary sewer from the north side of the first addition to Swan View Farms to the Lindsay Road Right-of-Way and municipal water main within Lindsay Road, from the west side of the Pewaukee Sports Complex to the north side of the first addition to Swan View Farms, going through Balmer Park. The improvements include a sanitary sewer extension, a water main extension, and related facilities.

The cost of the water main extension within Lindsay Road will be apportioned to all property owners utilizing the system. The cost of the water main extension within Balmer Park and Swan View Farms will be paid by the Water Utility. The cost of the sanitary sewer extension within Balmer Park will be paid by the Sewer Utility.

It is recommended that the costs for the water main assessments be determined on a per-foot frontage basis. It is recommended the costs for the water service assessments be determined on a per-unit basis.

UNIT RATE COMPUTATIONS

Water Main Footage Rate

Estimated 8-inch Equivalent Water Main Costs (see attached breakdown)	\$ 192,283.00
Engineering, Administration, & Contingencies	\$ 57,684.90
Total Estimated 8-inch Equivalent Water Main Costs	\$ 249,967.90

$$\frac{\$ 249,967.90}{2832.75 \text{ ft}} = \$ 88.24/\text{foot}$$

Use \$ 88.24/foot as the Water Main Footage Rate.

Water Service Unit Rate – 1.25-inch

Estimated 1.25-inch Water Service Costs (see attached breakdown)	\$ 61,067.16
Engineering, Administration, & Contingencies	\$ 18,320.15
Total Estimated 1.25-inch Water Service Costs	\$ 79,387.31

$$\frac{\$ 79,387.31}{8 \text{ units}} = \$ 9,923.41/\text{unit}$$

Use \$ 9,923.41/unit as the 1.25-inch Water Service Unit Rate.

Water Service Unit Rate – 2-inch

Estimated 2-inch Water Service Costs (see attached breakdown)	\$	4,243.02
Engineering, Administration, & Contingencies	\$	1,272.91
Total Estimated 2-inch Water Service Costs	\$	5,515.93

$$\frac{\$ 5,515.93}{1 \text{ unit}} = \$ 5,515.93/\text{unit}$$

Use \$ 5,515.93/unit as the 2-inch Water Service Unit Rate.

Sanitary Sewer Costs

Estimated Sanitary Sewer Costs (see attached breakdown)	\$	157,184.20
Engineering, Administration, & Contingencies	\$	47,155.26
Total Estimated Sanitary Sewer Costs	\$	204,339.46

COST SUMMARY

Cost Summary

Total Project Costs	\$	970,719.66
Total Water Main Assessable Costs (Deduct)	\$	(207,621.66)
Total Water Main Assessable Costs - Deferred (Deduct)	\$	(18,845.42)
Total 1.25-inch Water Service Assessable Costs (Deduct)	\$	(79,387.28)
Total 2-inch Water Service Assessable Costs (Deduct)	\$	(5,515.93)
Total Sanitary Sewer Costs (Deduct)	\$	(204,339.46)
Net Non-Assessable and Water Utility Costs	\$	455,009.91

Computation of Costs

Total Estimated Construction Project Costs

<u>Item</u> <u>No.</u>	<u>Description</u>	<u>Estimated</u> <u>Quantity</u>	<u>Unit</u>	<u>Bid Unit</u> <u>Price</u>	<u>Bid Price</u>
1	12-IN PVC Water Main W/ Granular Backfill	390	LF	\$ 114.37	\$ 44,604.30
2	12-IN PVC Water Main W/ Spoil Backfill	1810	LF	\$ 114.53	\$207,299.30
3	Install OWNER-Provided 8-IN PVC Water Main W/ Granular Backfill	50	LF	\$ 101.40	\$ 5,070.00
4	Install OWNER-Provided 8-IN PVC Water Main W/ Spoil Backfill	50	LF	\$ 97.98	\$ 4,899.00
5	Install OWNER-Provided 6-IN PVC Water Main W/ Spoil Backfill	60	LF	\$ 85.50	\$ 5,130.00
6	12-IN Gate Valve and Valve Box	7	EA	\$ 4,841.63	\$ 33,891.41
7	8-IN Gate Valve and Valve Box	1	EA	\$ 2,828.05	\$ 2,828.05
8	Install OWNER-Provided 6-IN Gate Valve	3	EA	\$ 1,064.00	\$ 3,192.00
9	Install OWNER-Provided Fire Hydrant Assembly	3	EA	\$ 1,253.87	\$ 3,761.61
10	Remove and Replace Fire Hydrant Assembly W/ Aux Valve and Valve Box	2	EA	\$ 3,000.00	\$ 6,000.00
11	2-IN Water Service	15	LF	\$ 178.72	\$ 2,680.80
12	2-IN Corporation Stop, Curb Stop, and Curb Box	1	EA	\$ 1,404.41	\$ 1,404.41
13	1 ¼-IN Water Service W/ Granular Backfill	110	LF	\$ 152.76	\$ 16,803.60
14	1 ¼-IN Water Service W/ Spoil Backfill	250	LF	\$ 143.93	\$ 35,982.50
15	1 ¼-IN Corporation Stop, Curb Stop, and Curb Box	8	EA	\$ 837.87	\$ 6,702.96
16	Water Main Insulation	580	SF	\$ 5.74	\$ 3,329.20
17	Connect New Water Main to Existing Water Main	2	EA	\$ 2,505.71	\$ 5,011.42
18	Remove and Replace Sampling Station	1	LS	\$ 6,571.72	\$ 6,571.72
19	Install OWNER-Provided 8-IN PVC Sanitary Sewer W/ Granular Backfill	220	LF	\$ 174.53	\$ 38,396.60
20	Install OWNER-Provided 8-IN PVC Sanitary Sewer W/ Spoil Backfill	530	LF	\$ 94.05	\$ 49,846.50
21	4-FT-DIA Sanitary Sewer MH W/ Casting	2	EA	\$ 7,697.74	\$ 15,395.48
22	Connect New Sanitary Sewer to Existing Sanitary Sewer	1	EA	\$ 1,083.42	\$ 1,083.42

Total Estimated Construction Project Costs - Continued

<u>Item</u> <u>No.</u>	<u>Description</u>	<u>Estimated</u> <u>Quantity</u>	<u>Unit</u>	<u>Bid Unit</u> <u>Price</u>	<u>Bid Price</u>
23	Install OWNER-Provided 6-IN PVC Sanitary Sewer Lateral	40	LF	\$ 112.34	\$ 4,493.60
24	Rock Excavation	20	LF	\$ 150.00	\$ 3,000.00
25	Saw Cut, Asphalt	740	LF	\$ 2.00	\$ 1,480.00
26	¾-IN Dense-Grade Base	170	T	\$ 19.83	\$ 3,371.10
27	Restore Gravel Shoulder	260	T	\$ 3.89	\$ 1,011.40
28	1 ¼-IN Dense Grade Base	160	T	\$ 19.83	\$ 3,172.80
29	HMA Pavement 4 LT 58-28 S	20	T	\$ 538.50	\$ 10,770.00
30	HMA Pavement 3 LT 58-28 S	35	T	\$ 219.00	\$ 7,665.00
31	Remove and Replace Asphalt Driveway and Parking Lot	180	T	\$ 189.06	\$ 34,030.80
32	Remove and Replace Concrete Driveway	15	SY	\$ 510.40	\$ 7,656.00
33	Remove and Replace 12-IN CMP Culvert	50	LF	\$ 58.95	\$ 2,947.50
34	12-IN Corrugated Apron Endwall	4	EA	\$ 192.97	\$ 771.88
35	Salvage and Reinstall Corrugated Apron Endwall	1	EA	\$ 375.00	\$ 375.00
36	6-IN Topsoil, Seed, Fertilizer, Erosion Mat, and Watering	4500	SY	\$ 5.62	\$ 25,290.00
37	Pavement Markings-Latex	440	LF	\$ 7.25	\$ 3,190.00
38	Pavement Markings-Epoxy	150	LF	\$ 10.00	\$ 1,500.00
39	Clearing and Grubbing	1	LS	\$ 1,750.00	\$ 1,750.00
40	Dewatering	1	LS	\$ 2,000.00	\$ 2,000.00
41	Tree Removal	370	ID	\$ 30.00	\$ 11,100.00
42	Traffic Control	1	LS	\$ 8,500.00	\$ 8,500.00
43	Dust Control	1	LS	\$ 675.00	\$ 675.00
44	Salvage and Reset Existing Signs and Mailboxes	1	LS	\$ 300.00	\$ 300.00
45	Remove Landscaping	1	LS	\$ 3,000.00	\$ 3,000.00
46	Sawcut and Remove Concrete Foundation	1	LS	\$ 546.05	\$ 546.05
47	Remove and Replace Sand Court	1	LS	\$ 18,400.00	\$ 18,400.00
48	Salvage and Reset Volleyball Net Support	1	LS	\$ 1,800.00	\$ 1,800.00
49	Mobilization	1	LS	\$ 56,400.00	\$ 56,400.00
50	Erosion Control	1	LS	\$ 3,025.00	\$ 3,025.00
Subtotal of Bid Contract					\$718,105.41
I1	8" C900	850	LF	\$ 12.75	\$ 10,837.50
I2	6" C900	100	LF	\$ 7.39	\$ 739.00
I3	Green Tracer Wire	1000	LF	\$ 0.30	\$ 300.00

Total Estimated Construction Project Costs - Continued

<u>Item</u>		<u>Estimated</u>		<u>Bid Unit</u>	
<u>No.</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Price</u>	<u>Bid Price</u>
I4	Watermain Bricks	0.5	Pallet	\$ 280.40	\$ 140.20
I5	8' Bury Depth Hydrant	1	EA	\$ 2,972.00	\$ 2,972.00
I6	9' Bury Depth Hydrant	1	EA	\$ 3,131.00	\$ 3,131.00
I7	6.5' Bury Depth Hydrant	1	EA	\$ 2,797.00	\$ 2,797.00
I8	Hydrant Marker	3	EA	\$ 32.00	\$ 96.00
I9	8" × 6" Anchor Tee	1	EA	\$ 273.00	\$ 273.00
I10	6" Valve	3	EA	\$ 700.00	\$ 2,100.00
I11	6" Megalug	9	EA	\$ 26.00	\$ 234.00
I12	6" Megalug Gasket	2	EA	\$ 3.00	\$ 6.00
I13	8" Megalug	28	EA	\$ 40.00	\$ 1,120.00
I14	8" Megalug Gasket	33	EA	\$ 4.00	\$ 132.00
I15	Megalug Bolts	150	EA	\$ 5.00	\$ 750.00
I16	¾" Threaded Rod	72	LF	\$ 9.06	\$ 652.32
I17	2" Adjusting Ring	12	EA	\$ 20.00	\$ 240.00
I18	4" Adjusting Ring	12	EA	\$ 36.00	\$ 432.00
I19	MAC Wrap	20	Roll	\$ 82.50	\$ 1,650.00
Subtotal of Purchased Inventory for Project					\$ 28,602.02
Subtotal of Contract					\$746,707.43
Engineering, Administration, & Contingencies					\$224,012.23
Total Project Costs					\$970,719.66

Total Project Costs = \$ 970,719.66

Total Estimated Water Main Construction Costs

<u>Item</u>		<u>Estimated</u>		<u>Bid Unit</u>		
<u>No.</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Price</u>	<u>Bid Price</u>	
1	12-IN PVC Water Main W/ Granular Backfill	390	LF	\$ 114.37	\$ 44,604.30	
2	12-IN PVC Water Main W/ Spoil Backfill	1810	LF	\$ 114.53	\$207,299.30	
3	Install OWNER-Provided 8-IN PVC Water Main W/ Granular Backfill	50	LF	\$ 101.40	\$ 5,070.00	
4	Install OWNER-Provided 8-IN PVC Water Main W/ Spoil Backfill	50	LF	\$ 97.98	\$ 4,899.00	
5	Install OWNER-Provided 6-IN PVC Water Main W/ Spoil Backfill	60	LF	\$ 85.50	\$ 5,130.00	
6	12-IN Gate Valve and Valve Box	7	EA	\$ 4,841.63	\$ 33,891.41	
7	8-IN Gate Valve and Valve Box	1	EA	\$ 2,828.05	\$ 2,828.05	
8	Install OWNER-Provided 6-IN Gate Valve	3	EA	\$ 1,064.00	\$ 3,192.00	
9	Install OWNER-Provided Fire Hydrant Assembly	3	EA	\$ 1,253.87	\$ 3,761.61	
10	Remove and Replace Fire Hydrant Assembly W/ Aux Valve and Valve Box	2	EA	\$ 3,000.00	\$ 6,000.00	
11	2-IN Water Service	15	LF	\$ 178.72	\$ 2,680.80	
12	2-IN Corporation Stop, Curb Stop, and Curb Box	1	EA	\$ 1,404.41	\$ 1,404.41	
13	1 ¼-IN Water Service W/ Granular Backfill	110	LF	\$ 152.76	\$ 16,803.60	
14	1 ¼-IN Water Service W/ Spoil Backfill	250	LF	\$ 143.93	\$ 35,982.50	
15	1 ¼-IN Corporation Stop, Curb Stop, and Curb Box	8	EA	\$ 837.87	\$ 6,702.96	
16	Water Main Insulation	580	SF	\$ 5.74	\$ 3,329.20	
17	Connect New Water Main to Existing Water Main	2	EA	\$ 2,505.71	\$ 5,011.42	
18	Remove and Replace Sampling Station	1	LS	\$ 6,571.72	\$ 6,571.72	
24	Rock Excavation	5	LF	\$ 150.00	\$ 750.00	
25	Saw Cut, Asphalt	740	LF	\$ 2.00	\$ 1,480.00	
26	¾-IN Dense-Grade Base	170	T	\$ 19.83	\$ 3,371.10	
27	Restore Gravel Shoulder	260	T	\$ 3.89	\$ 1,011.40	
28	1 ¼-IN Dense Grade Base	160	T	\$ 19.83	\$ 3,172.80	
29	HMA Pavement 4 LT 58-28 S	20	T	\$ 538.50	\$ 10,770.00	
30	HMA Pavement 3 LT 58-28 S	35	T	\$ 219.00	\$ 7,665.00	
31	Remove and Replace Asphalt Driveway and Parking Lot	180	T	\$ 189.06	\$ 34,030.80	

Total Estimated Water Main Construction Costs - Continued

<u>Item</u>		<u>Estimated</u>		<u>Bid Unit</u>	
<u>No.</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Price</u>	<u>Bid Price</u>
32	Remove and Replace Concrete Driveway	15	SY	\$ 510.40	\$ 7,656.00
33	Remove and Replace 12-IN CMP Culvert	50	LF	\$ 58.95	\$ 2,947.50
34	12-IN Corrugated Apron Endwall	4	EA	\$ 192.97	\$ 771.88
35	Salvage and Reinstall Corrugated Apron Endwall	1	EA	\$ 375.00	\$ 375.00
36	6-IN Topsoil, Seed, Fertilizer, Erosion Mat, and Watering	3600	SY	\$ 5.62	\$ 20,232.00
37	Pavement Markings-Latex	440	LF	\$ 7.25	\$ 3,190.00
38	Pavement Markings-Epoxy	150	LF	\$ 10.00	\$ 1,500.00
39	Clearing and Grubbing	1	LS	\$ 1,750.00	\$ 1,750.00
41	Tree Removal	299.7	ID	\$ 30.00	\$ 8,991.00
42	Traffic Control	0.79	LS	\$ 8,500.00	\$ 6,715.00
43	Dust Control	0.78	LS	\$ 675.00	\$ 526.50
44	Salvage and Reset Existing Signs and Mailboxes	1	LS	\$ 300.00	\$ 300.00
45	Remove Landscaping	1	LS	\$ 3,000.00	\$ 3,000.00
46	Sawcut and Remove Concrete Foundation	1	LS	\$ 546.05	\$ 546.05
47	Remove and Replace Sand Court	0.56	LS	\$18,400.00	\$ 10,304.00
49	Mobilization	0.79	LS	\$56,400.00	\$ 44,556.00
50	Erosion Control	0.86	LS	\$ 3,025.00	\$ 2,601.50
Subtotal of Bid Contract					\$573,375.81
I1	8" C900	102	LF	\$ 12.75	\$ 1,300.50
I2	6" C900	60	LF	\$ 7.39	\$ 443.40
I4	Watermain Bricks	0.5	Pallet	\$ 280.40	\$ 140.20
I5	8' Bury Depth Hydrant	1	EA	\$ 2,972.00	\$ 2,972.00
I6	9' Bury Depth Hydrant	1	EA	\$ 3,131.00	\$ 3,131.00
I7	6.5' Bury Depth Hydrant	1	EA	\$ 2,797.00	\$ 2,797.00
I8	Hydrant Marker	3	EA	\$ 32.00	\$ 96.00
I9	8" × 6" Anchor Tee	1	EA	\$ 273.00	\$ 273.00
I10	6" Valve	3	EA	\$ 700.00	\$ 2,100.00
I11	6" Megalug	9	EA	\$ 26.00	\$ 234.00
I12	6" Megalug Gasket	2	EA	\$ 3.00	\$ 6.00
I13	8" Megalug	28	EA	\$ 40.00	\$ 1,120.00
I14	8" Megalug Gasket	33	EA	\$ 4.00	\$ 132.00
I15	Megalug Bolts	150	EA	\$ 5.00	\$ 750.00

Total Estimated Water Main Construction Costs - Continued

<u>Item</u>	<u>Estimated</u>	<u>Bid Unit</u>	
<u>No.</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>
I16	¾" Threaded Rod	72	LF
	Subtotal of Purchased Inventory for Project		
	Subtotal of Contract		
	Engineering, Administration, & Contingencies		
	Total Project Costs		

Total Estimated Water Main Construction Costs = \$ 766,380.20

Total Estimated Equivalent 8-inch Water Main Extension & Assessable Costs

<u>Item</u> <u>No.</u>	<u>Description</u>	<u>Estimated</u> <u>Quantity</u>	<u>Unit</u>	<u>Bid Unit</u> <u>Price</u>	<u>Bid Price</u>
1	Equivalent 8-IN PVC Water Main W/ Granular Backfill	171.6	LF	\$ 59.08	\$ 10,137.29
2	Equivalent 8-IN PVC Water Main W/ Spoil Backfill	1212.7	LF	\$ 59.16	\$ 71,740.58
5	Install OWNER-Provided 6-IN PVC Water Main W/ Spoil Backfill	24	LF	\$ 85.50	\$ 2,052.00
6	Equivalent 8-IN Gate Valve and Valve Box	4	EA	\$ 2,454.21	\$ 9,816.83
8	Install OWNER-Provided 6-IN Gate Valve	1	EA	\$ 1,064.00	\$ 1,064.00
9	Install OWNER-Provided Fire Hydrant Assembly	1	EA	\$ 1,253.87	\$ 1,253.87
16	Water Main Insulation	580	SF	\$ 5.74	\$ 3,329.20
25	Saw Cut, Asphalt	377.4	LF	\$ 2.00	\$ 754.80
26	¾-IN Dense-Grade Base	86.7	T	\$ 19.83	\$ 1,719.26
27	Restore Gravel Shoulder	132.6	T	\$ 3.89	\$ 515.81
28	1 ¼-IN Dense Grade Base	81.6	T	\$ 19.83	\$ 1,618.13
29	HMA Pavement 4 LT 58-28 S	10.2	T	\$ 538.50	\$ 5,492.70
30	HMA Pavement 3 LT 58-28 S	17.85	T	\$ 219.00	\$ 3,909.15
31	Remove and Replace Asphalt Driveway and Parking Lot	36	T	\$ 189.06	\$ 6,806.16
32	Remove and Replace Concrete Driveway	15	SY	\$ 510.40	\$ 7,656.00
33	Remove and Replace 12-IN CMP Culvert	50	LF	\$ 58.95	\$ 2,947.50
34	12-IN Corrugated Apron Endwall	4	EA	\$ 192.97	\$ 771.88
36	6-IN Topsoil, Seed, Fertilizer, Erosion Mat, and Watering	2499.12	SY	\$ 5.62	\$ 14,045.05
37	Pavement Markings-Latex	224.4	LF	\$ 7.25	\$ 1,626.90
38	Pavement Markings-Epoxy	76.5	LF	\$ 10.00	\$ 765.00
39	Clearing and Grubbing	1	LS	\$ 1,750.00	\$ 1,750.00
41	Tree Removal	260.74	ID	\$ 30.00	\$ 7,822.20
42	Traffic Control	0.35	LS	\$ 8,500.00	\$ 2,975.00
43	Dust Control	0.63	LS	\$ 675.00	\$ 425.25
44	Salvage and Reset Existing Signs and Mailboxes	1	LS	\$ 300.00	\$ 300.00
45	Remove Landscaping	1	LS	\$ 3,000.00	\$ 3,000.00
46	Sawcut and Remove Concrete Foundation	1	LS	\$ 546.05	\$ 546.05
49	Mobilization	0.35	LS	\$56,400.00	\$ 19,740.00
50	Erosion Control	0.83	LS	\$ 3,025.00	\$ 2,510.75
Subtotal of Bid Contract					\$ 187,091.36

Total Estimated Equivalent 8-inch Water Main Extension & Assessable Costs - Continued

<u>Item</u>		<u>Estimated</u>		<u>Bid Unit</u>	
<u>No.</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Price</u>	<u>Bid Price</u>
I2	6" C900	24	LF	\$ 7.39	\$ 177.36
I4	Watermain Bricks	0.19	Pallet	\$ 280.40	\$ 53.28
I5	8' Bury Depth Hydrant	1	EA	\$ 2,972.00	\$ 2,972.00
I8	Hydrant Marker	2	EA	\$ 32.00	\$ 64.00
I10	6" Valve	2	EA	\$ 700.00	\$ 1,400.00
I11	6" Megalug	9	EA	\$ 26.00	\$ 234.00
I12	6" Megalug Gasket	2	EA	\$ 3.00	\$ 6.00
I15	Megalug Bolts	57	EA	\$ 5.00	\$ 285.00
Subtotal of Purchased Inventory for Project					\$ 5,191.64
Subtotal of Contract					\$192,283.00
Engineering, Administration, & Contingencies					\$ 57,684.90
Total Project Costs					\$249,967.90

Total Potential Front Footage benefiting from Water Main Extension = 2832.75 feet¹

Computation of Footage Rate: $\frac{\$ 249,967.90}{2832.75 \text{ feet}} = \$ 88.24/\text{foot of Front Footage}$

Use \$ 88.24/foot as the Water Main Footage Rate.

¹ Includes potential footage in deferred assessments.

Total Estimated 1.25-inch Water Service Installation & Assessable Costs

<u>Item No.</u>	<u>Description</u>	<u>Estimated Quantity</u>	<u>Unit</u>	<u>Bid Unit Price</u>	<u>Bid Price</u>
13	1 ¼-IN Water Service W/ Granular Backfill	110	LF	\$ 152.76	\$16,803.60
14	1 ¼-IN Water Service W/ Spoil Backfill	250	LF	\$ 143.93	\$35,982.50
15	1 ¼-IN Corporation Stop, Curb Stop, and Curb Box	8	EA	\$ 837.87	\$ 6,702.96
36	6-IN Topsoil, Seed, Fertilizer, Erosion Mat, and Watering	280.8	SY	\$ 5.62	\$ 1,578.10
Subtotal of Contract					\$61,067.16
Engineering, Administration, & Contingencies					\$18,320.15
Total Project Costs					\$79,387.31

Total Potential Units receiving 1.25-inch Water Service Installations = 8 units¹

Computation of Unit Cost: $\frac{\$79,387.31}{8 \text{ units}} = \$9,923.41/\text{unit}$

Use \$ 9,923.41/unit as the 1.25-inch Water Service Unit Rate.

Total Estimated 2-inch Water Service Installation & Assessable Costs

<u>Item No.</u>	<u>Description</u>	<u>Estimated Quantity</u>	<u>Unit</u>	<u>Bid Unit Price</u>	<u>Bid Price</u>
11	2-IN Water Service	15	LF	\$ 178.72	\$ 2,680.80
12	2-IN Corporation Stop, Curb Stop, and Curb Box	1	EA	\$1,404.41	\$ 1,404.41
36	6-IN Topsoil, Seed, Fertilizer, Erosion Mat, and Watering	28.08	SY	\$ 5.62	\$ 157.81
Subtotal of Contract					\$ 4,243.02
Engineering, Administration, & Contingencies					\$ 1,272.91
Total Project Costs					\$ 5,515.93

Total Potential Units receiving 2-inch Water Service Installations = 1 unit

Computation of Unit Cost: $\frac{\$5,515.93}{1 \text{ unit}} = \$5,515.93/\text{unit}$

Use \$ 5,515.93/unit as the 2-inch Water Service Unit Rate.

¹ PWC 0870999003 is receiving two services.

Total Estimated Water Utility Costs

Total Estimated Water Main Costs (see attached breakdown)	\$ 766,380.20
Estimated Assessable Water Main Costs (Deduct)	\$ (207,621.66)
Estimated Assessable Water Main Costs - Deferred (Deduct)	\$ (18,845.42)
Estimated Assessable 1.25-inch Water Service Costs (Deduct)	\$ (79,387.28)
Estimated Assessable 2-inch Water Service Costs (Deduct)	\$ (5,515.93)
Total Estimated Water Utility Costs	\$ 455,009.91

Total Estimated Water Utility Costs = \$ 455,009.91

Total Estimated Sanitary Sewer Extension Costs

<u>Item</u>		<u>Estimated</u>		<u>Bid Unit</u>	
<u>No.</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Price</u>	<u>Bid Price</u>
19	Install OWNER-Provided 8-IN PVC Sanitary Sewer W/ Granular Backfill	220	LF	\$ 174.53	\$ 38,396.60
20	Install OWNER-Provided 8-IN PVC Sanitary Sewer W/ Spoil Backfill	530	LF	\$ 94.05	\$ 49,846.50
21	4-FT-DIA Sanitary Sewer MH W/ Casting	2	EA	\$ 7,697.74	\$ 15,395.48
22	Connect New Sanitary Sewer to Existing Sanitary Sewer	1	EA	\$ 1,083.42	\$ 1,083.42
23	Install OWNER-Provided 6-IN PVC Sanitary Sewer Lateral	40	LF	\$ 112.34	\$ 4,493.60
24	Rock Excavation	15	LF	\$ 150.00	\$ 2,250.00
36	6-IN Topsoil, Seed, Fertilizer, Erosion Mat, and Watering	900	SY	\$ 5.62	\$ 5,058.00
40	Dewatering	1	LS	\$ 2,000.00	\$ 2,000.00
41	Tree Removal	70.3	ID	\$ 30.00	\$ 2,109.00
42	Traffic Control	0.21	LS	\$ 8,500.00	\$ 1,785.00
43	Dust Control	0.22	LS	\$ 675.00	\$ 148.50
47	Remove and Replace Sand Court	0.44	LS	\$18,400.00	\$ 8,096.00
48	Salvage and Reset Volleyball Net Support	1	LS	\$ 1,800.00	\$ 1,800.00
49	Mobilization	0.21	LS	\$56,400.00	\$ 11,844.00
50	Erosion Control	0.14	LS	\$3,025.00	\$ 423.50
Subtotal of Bid Contract					\$144,729.60
I1	8" C900	748	LF	\$ 12.75	\$ 9,537.00
I2	6" C900	40	LF	\$ 7.39	\$ 295.60
I3	Green Tracer Wire	1000	LF	\$ 0.30	\$ 300.00
I17	2" Adjusting Ring	12	EA	\$ 20.00	\$ 240.00
I18	4" Adjusting Ring	12	EA	\$ 36.00	\$ 432.00
I19	MAC Wrap	20	Roll	\$ 82.50	\$ 1,650.00
Subtotal of Purchased Inventory for Project					\$ 12,454.60
Subtotal of Contract					\$157,184.20
Engineering, Administration, & Contingencies					\$ 47,155.26
Total Project Costs					\$204,339.46

Total Estimated Sanitary Sewer Costs = \$ 204,339.46

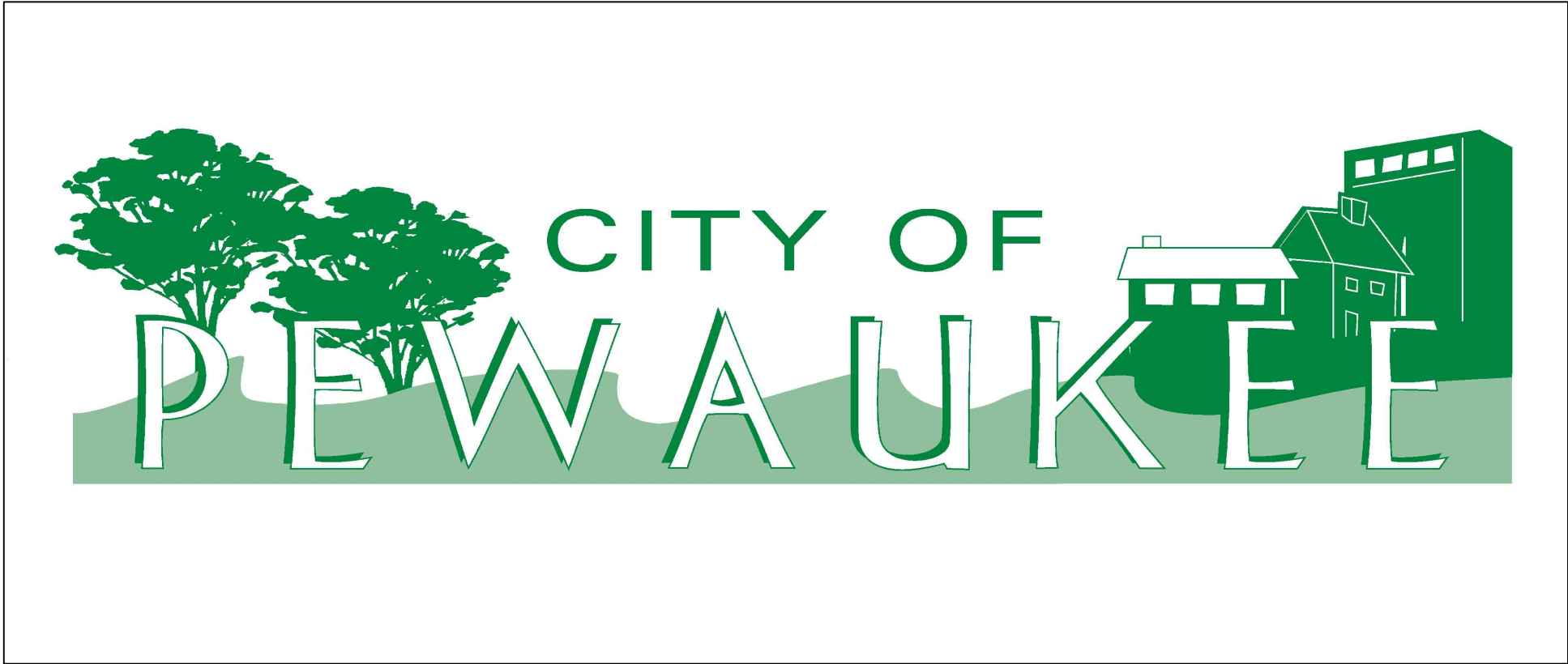
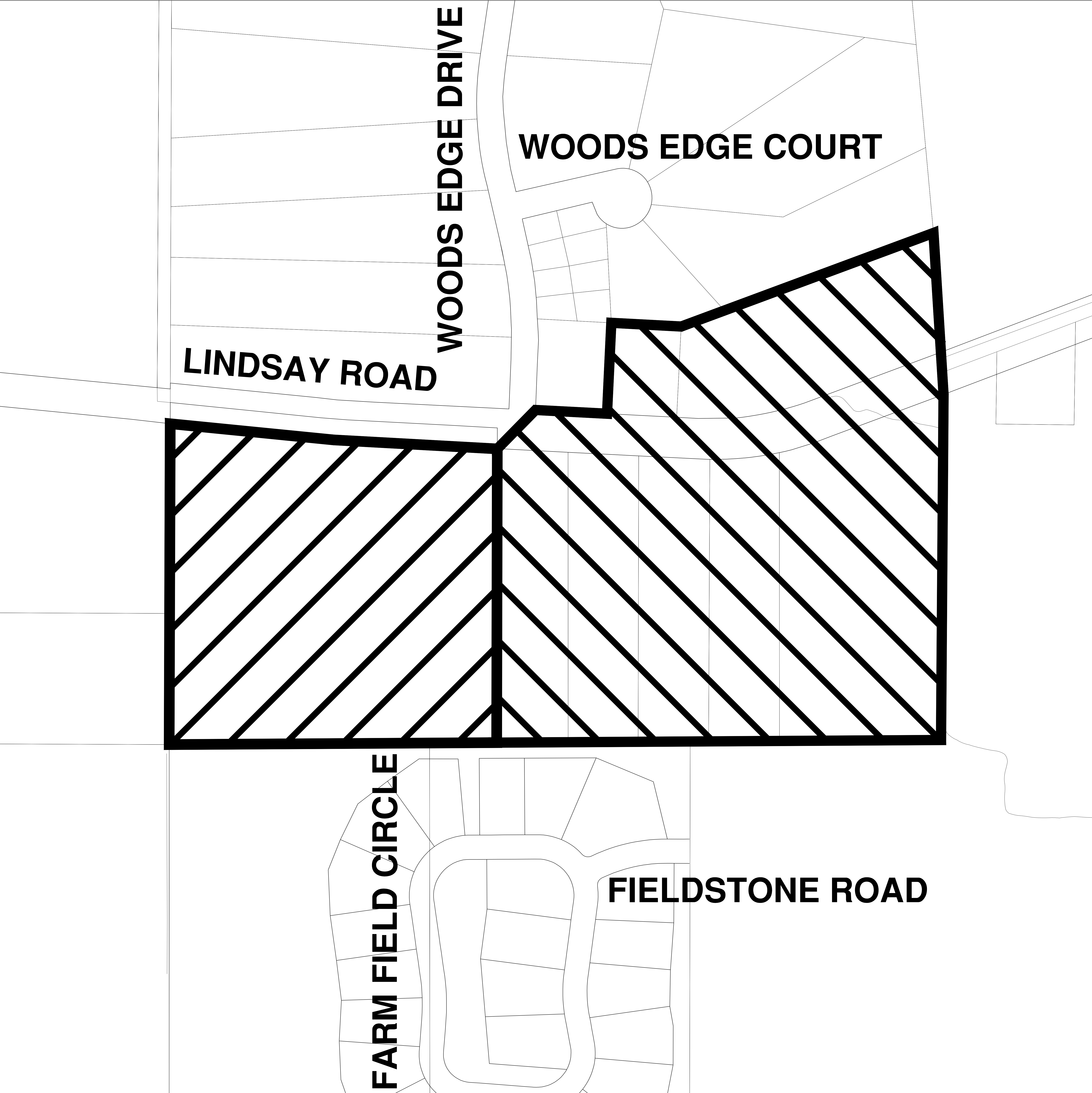
May 20, 2024

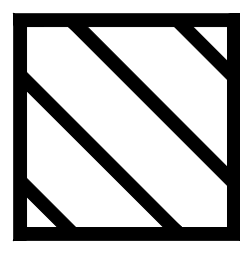
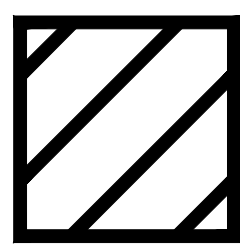
An Area of Assessment in the NW $\frac{1}{4}$ of Section 02, T7N, R19E, In the City of Pewaukee, Waukesha County, Wisconsin. Bound and Described as Follows:

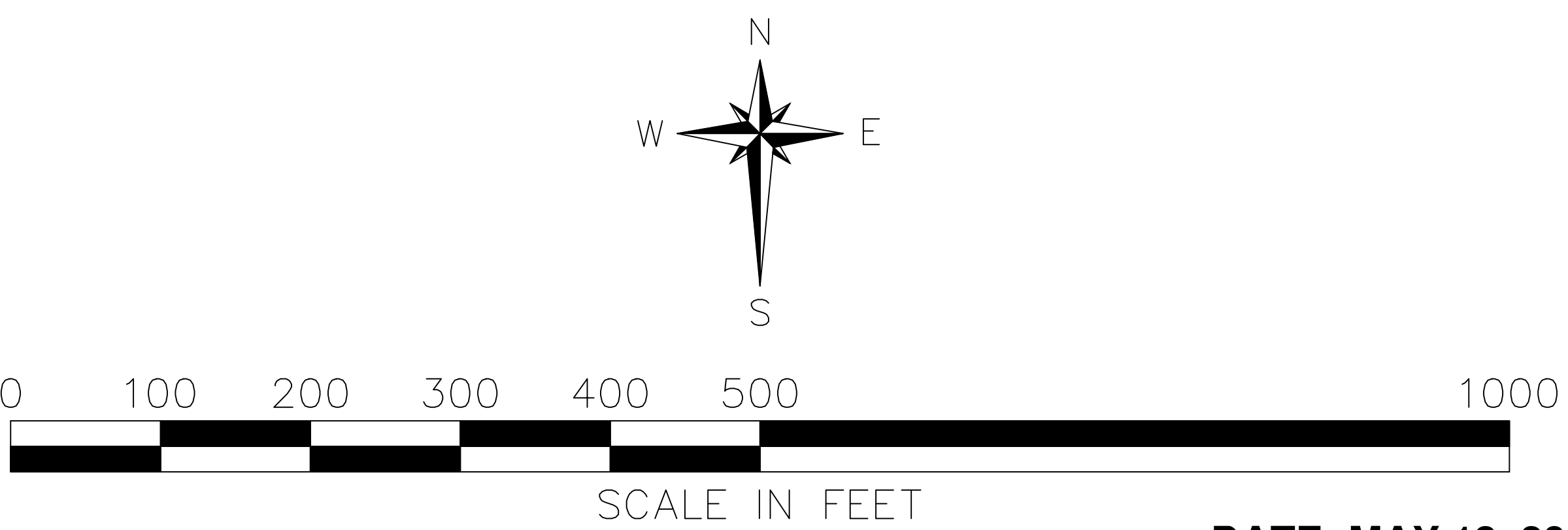
Commencing at the West $\frac{1}{4}$ corner of Section 02, T7N, R19E Thence N01°53'47"E Along the West Line of Said NW $\frac{1}{4}$ of Section 2, 797.02 feet to a point on the South R/W Line of Lindsay Road; Thence Along Said R/W line, S82°26'19"E, 410.65 Feet; Thence continuing Along Said R/W line, S85°12'59"E 664.23 feet; Thence N04°47'01"E 3330.00 Feet to the NW Corner of Parcel 23 of CSM #1987; Thence Along the North line of Said Parcel 23, S85°12'59"E, 175.00 Feet, to the NW Corner of CSM #1656; Thence Along the North Line of Said CSM #165, N71°14'02"E, 670.09 Feet to the NE corner of Said CSM #1656; Thence Along an Easterly Line of Said CSM #1656, S03°24'50"E, 46.74 Feet; Thence Along an Easterly line of Said CSM #1656, S03°34'22"E, 249.43 Feet, to a Point on the North R/W line of Lindsay Road; Thence S71°13'50"W Along Said North R/W Line, 4.30 Feet; Thence S02°07'00"W, 966.95 Feet, to the SE Corner of Lot 6 of CSM # 1017, Also being a point on the South Line of Said NW $\frac{1}{4}$ of Section 02; Thence N88°36'44"W Along Said South Line of the NW $\frac{1}{4}$ of Section 02, 1910.90 Feet, to the point of Commencement.

Dave Geis
Senior Engineering Technician
City of Pewaukee

LINDSAY ROAD AREA 2024
SW-24-12814
SANITARY SEWER AND WATER MAIN ASSESSMENT
CITY OF PEWAUKEE
WAUKESHA COUNTY, WISCONSIN



- LEGEND**
-  **WATER MAIN ASSESSMENT**
 -  **SEWER & WATER MAIN ASSESSMENT**



DATE: MAY 13, 2024

SCHEDULE C
PRELIMINARY ASSESSMENT ROLL
LINDSAY ROAD WATER MAIN EXTENSION
SW-24-12814

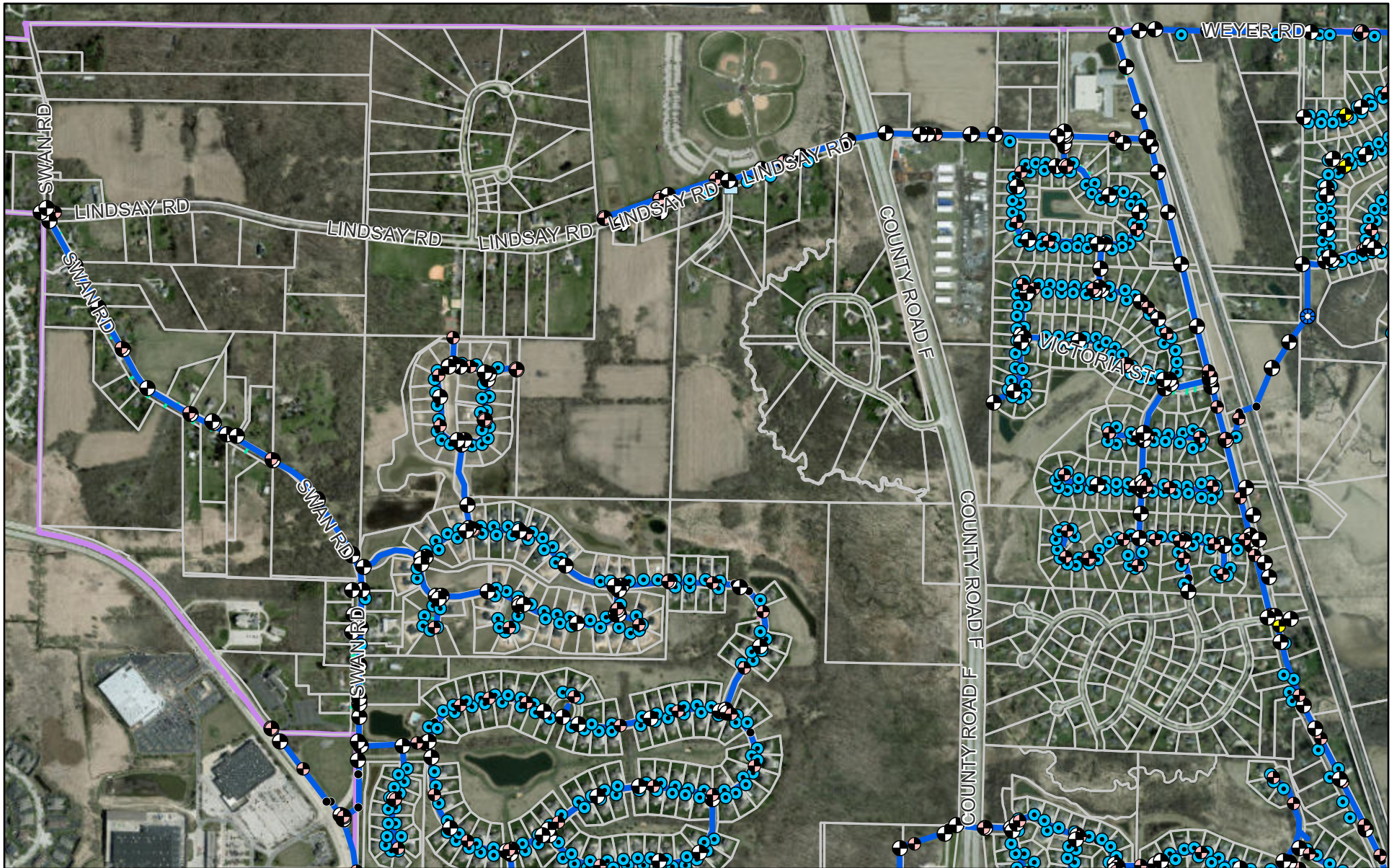
NO.	OWNER'S NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	UNIT	COST/UNIT	ASSESSMENT	TOTAL ASSESSMENT
1	THOMAS HENCKE REVOCABLE TRUST N44W23675 LINDSAY RD PEWAUKEE, WI 53072-2049	PWC 0870992	Water Main Water Service - 1.25" Water Main - Deferred	220 Feet 1 Each 213.57 Feet	\$ 88.24 \$ 9,923.41 \$ 88.24	\$ 19,412.80 \$ 9,923.41 \$ 18,845.42	\$ 29,336.21 \$ 18,845.42 D
2	JACOB N ZIMMERMAN MARIA E ZIMMERMAN N44W23845 LINDSAY RD PEWAUKEE, WI 53072-2038	PWC 0870993	Water Main Water Service - 1.25"	175.21 Feet 1 Each	\$ 88.24 \$ 9,923.41	\$ 15,460.53 \$ 9,923.41	\$ 25,383.94
3	MIKE UMHOEFER MARY UMHOEFER N44W23733 LINDSAY RD PEWAUKEE, WI 53072	PWC 0870994	Water Main Water Service - 1.25"	176.55 Feet 1 Each	\$ 88.24 \$ 9,923.41	\$ 15,578.77 \$ 9,923.41	\$ 25,502.18
4	SAMUEL M SHERMAN N44W23767 LINDSAY RD PEWAUKEE, WI 53072-2037	PWC 0870995	Water Main Water Service - 1.25"	175.2 Feet 1 Each	\$ 88.24 \$ 9,923.41	\$ 15,459.65 \$ 9,923.41	\$ 25,383.06
5	LARRY A BIGSBY LAURIE A BIGSBY N44W23797 LINDSAY RD PEWAUKEE, WI 53072	PWC 0870996	Water Main Water Service - 1.25"	175.21 Feet 1 Each	\$ 88.24 \$ 9,923.41	\$ 15,460.53 \$ 9,923.41	\$ 25,383.94
6	CITY OF PEWAUKEE (BALMER PARK) C/O CITY TREASURER W240N3065 PEWAUKEE RD PEWAUKEE, WI 53072	PWC 0870999001	Water Main Water Service - 2"	815.75 Feet 1 Each	\$ 88.24 \$ 5,515.93	\$ 71,981.78 \$ 5,515.93	\$ 77,497.71
7	COLLINS 2004 REVOCABLE TRUST N45W23714 LINDSAY RD PEWAUKEE, WI 53072-2019	PWC 0870999003	Water Main Water Service - 1.25" Water Main- Deferred	440 Feet 2 Each 266.26 Feet	\$ 88.24 \$ 9,923.41 \$ 88.24	\$ 38,825.60 \$ 19,846.82 \$ 23,494.78	\$ 58,672.42 \$ 23,494.78 D

SCHEDULE C
PRELIMINARY ASSESSMENT ROLL
LINDSAY ROAD WATER MAIN EXTENSION
SW-24-12814

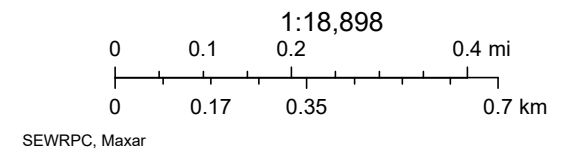
NO.	OWNER'S NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	UNIT	COST/UNIT	ASSESSMENT	TOTAL ASSESSMENT
8	MARK A IGNATEW CARMEN M IGNATEW N45W23792 LINDSAY RD PEWAUKEE, WI 53072	PWC 0870999026	Water Main Water Service - 1.25"	175 Feet 1 Each	\$ 88.24 \$ 9,923.41	\$ 15,442.00 \$ 9,923.41	\$ 25,365.41
TOTAL CONTRIBUTION IN AID OF WATER MAIN CONSTRUCTION							\$ 207,621.66
TOTAL CONTRIBUTION IN AID OF WATER SERVICE - 1.25" INSTALLATION							\$ 79,387.28
TOTAL CONTRIBUTION IN AID OF WATER SERVICE - 2" INSTALLATION							\$ 5,515.93
TOTAL CONTRIBUTION IN AID OF WATER MAIN CONSTRUCTION - Deferred							\$ 18,845.42

The properties against which contributions in aid of construction are proposed are benefited and the improvements constitute an exercise in Police Powers

Utility Map



5/29/2024, 8:41:37 PM



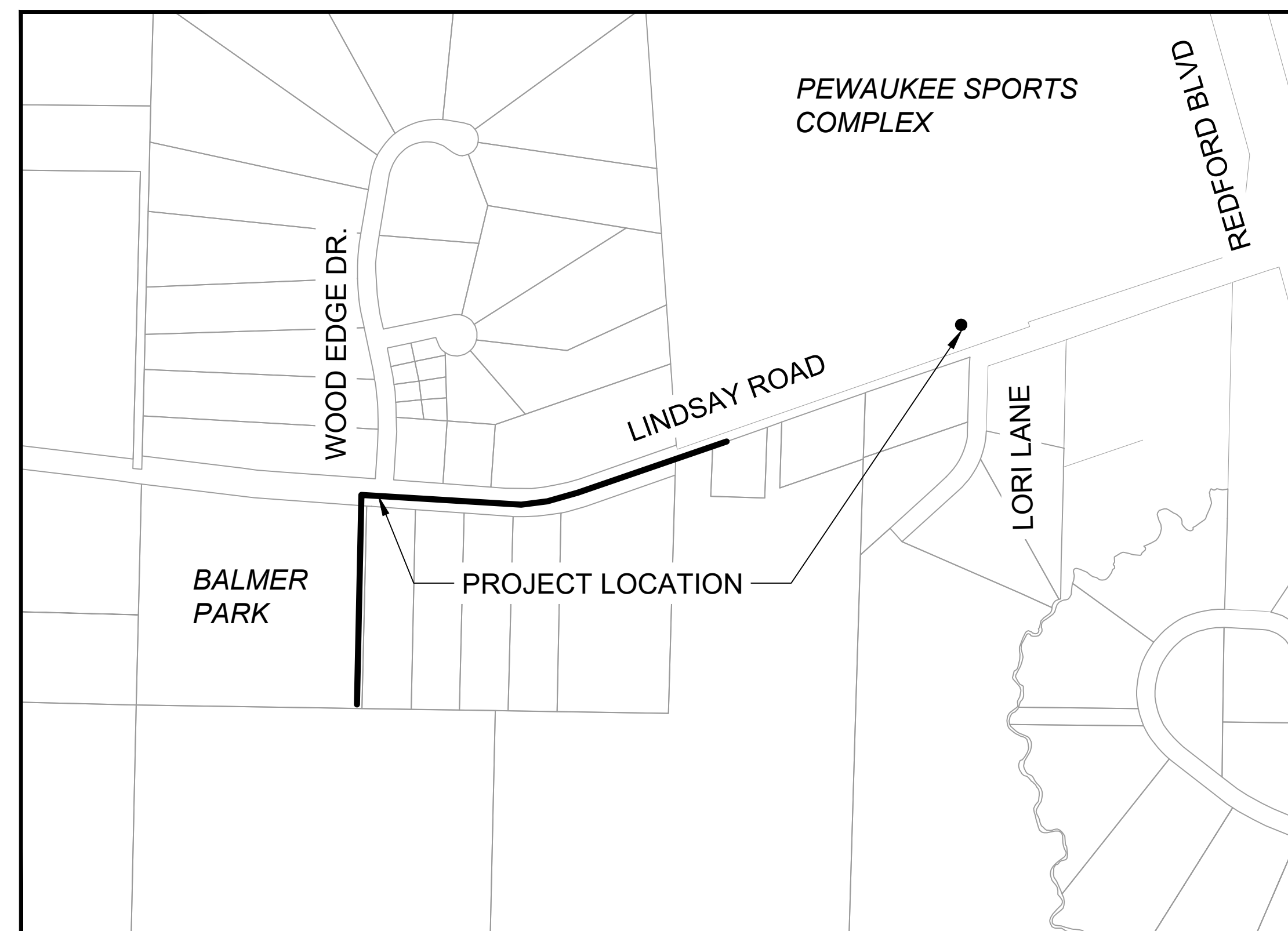
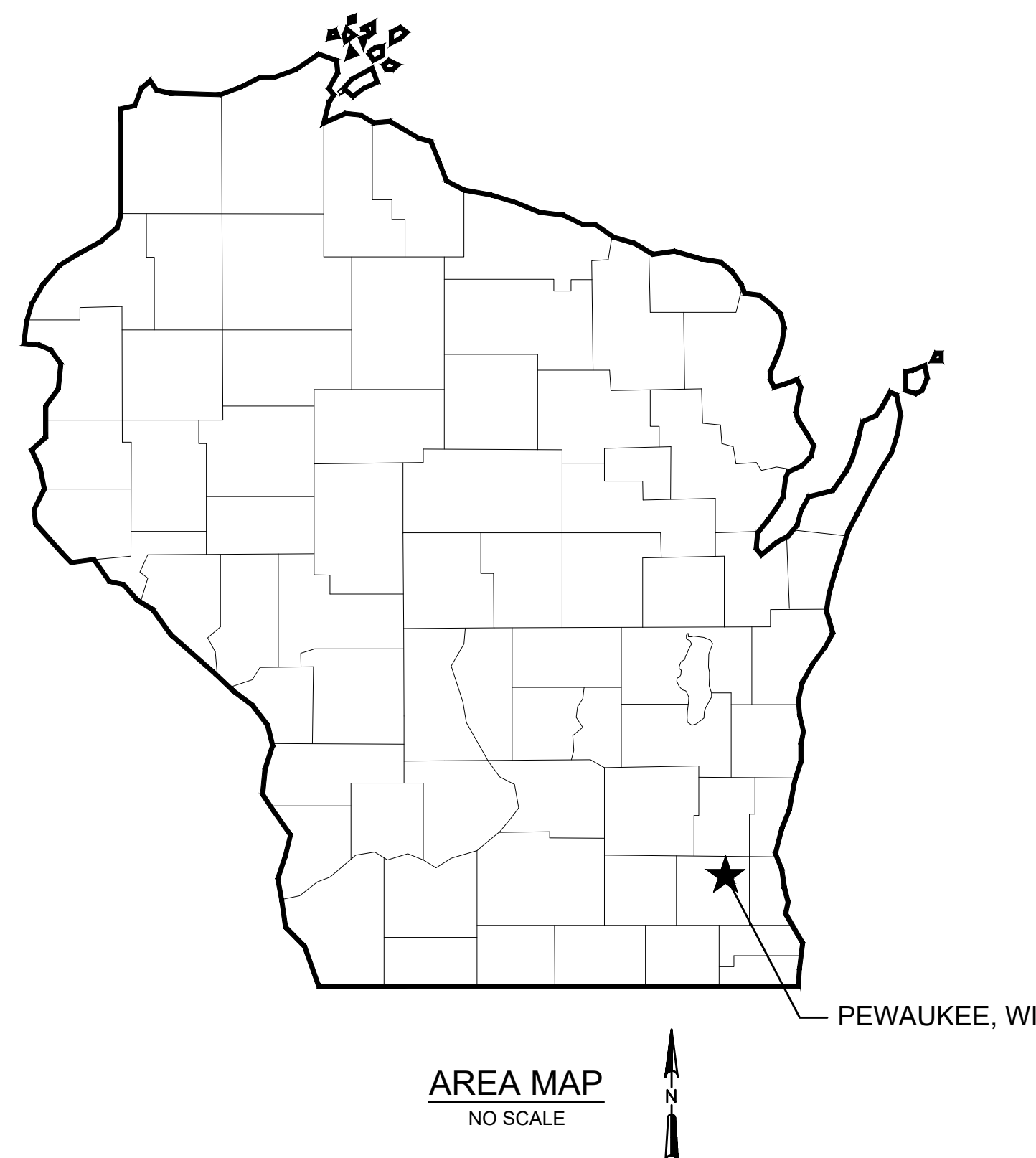
LINDSAY ROAD WATER MAIN EXTENSION

FOR THE

CITY OF PEWAUKEE

WAUKESHA COUNTY, WISCONSIN

MAY 2024



PROJECT LOCATION MAP
NO SCALE

DRAWING LIST	
SHEET NO.	SHEET TITLE
1	TITLE SHEET AND LOCATION MAP
2	GENERAL NOTES, STANDARD SYMBOLS, AND CONTACTS
3-5	CONSTRUCTION DETAILS
6-7	EROSION CONTROL DETAILS
8	TRAFFIC DETOUR
9-10	BALMER PARK PLAN AND PROFILE
11-13	LINDSAY ROAD PLAN AND PROFILE

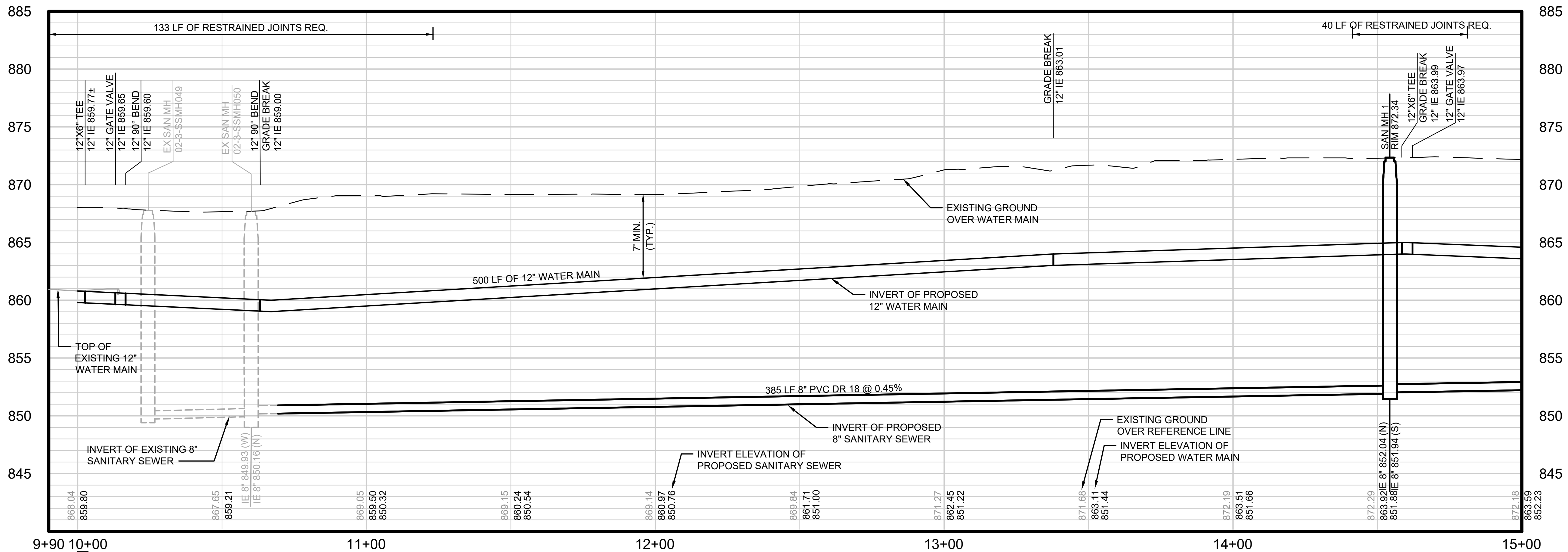
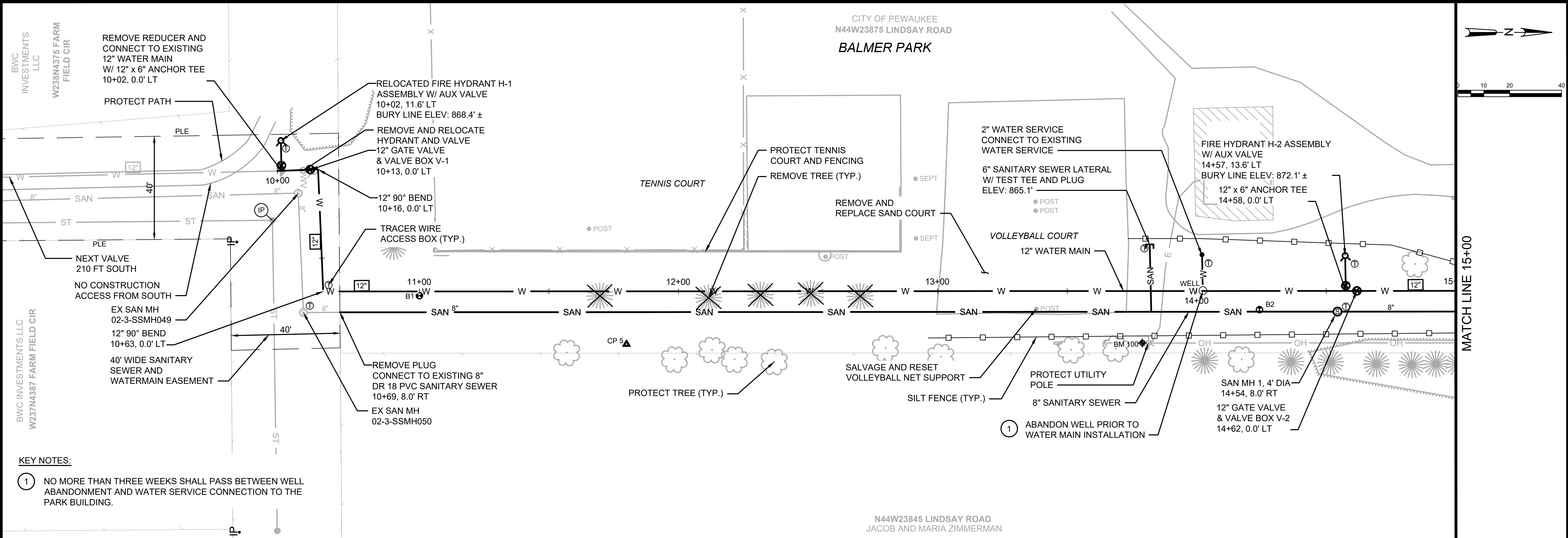


Strand Associates, Inc.
126 North Jefferson Street
Suite 350
Milwaukee, WI 53202
414-271-0771
www.strand.com

CONTRACT 1-2024



SHEET
1



BALMER PARK PLAN AND PROFILE

LINDSAY ROAD WATER MAIN EXTENSION
CITY OF PEWAUKEE
PEWAUKEE, WISCONSIN

JOB NO.
4621.023
PROJECT MGR.
EAR



SHEET
9

**CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 4.1.**

DATE: June 3, 2024

DEPARTMENT: Clerk/Treasurer

PROVIDED BY:

SUBJECT:

Approval of Common Council Meeting Minutes Dated May 24, 2024

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description

CC Minutes 5.24.2024

In Attendance:

Mayor S. Bierce, B. Dziwulski, R. Reinbold, S. Tabbert, and J. Wamser.

Also in Attendance:

Park & Recreation Director N. Phalin.

1. Call to Order and Pledge of Allegiance

Mayor Bierce called the meeting to order at 11:00 a.m. and asked everyone to stand for the Pledge of Allegiance.

2. Discussion and Possible Action Regarding the Proposed Park Use and Retail Sales License for Broken Bat Brewing Company at Springdale Park on Friday, May 24, 2024, Saturday, May, 25, 2024 and Friday, September 13, 2024 Between the Hours of 5:00 p.m. - 9:00 p.m.

Mr. Phalin stated the Department of Revenue (DOR) requires Form #AB-105 be approved the same as all other liquor licenses. He said these dates and times come with approval recommendation from the Joint Parks and Recreation Board.

Mayor Bierce asked if there was food available at that time. Mr. Phalin stated the owner of Beergo contracts with a food truck at that time and there are no concerns.

Mr. Dziwulski added there will also be live music at these events.

A motion was made and seconded, (J. Wamser, B. Dziwulski) to approve the proposed schedule for The Beergo at Springdale Park on May 24th and 25th as well as September 13th of this year. Motion Passed: 4-For, 0-Against.

3. Adjournment

A motion was made and seconded, (B. Dziwulski, J. Wamser) to adjourn the meeting at 11:03 a.m. Motion Passed: 4-For, 0-Against.

Respectfully Submitted,

Kelly Tarczewski
Clerk/Treasurer

**CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 4.2.**

DATE: June 3, 2024

DEPARTMENT: Clerk/Treasurer

PROVIDED BY:

SUBJECT:

Approve the Accounts Payable Listing Dated June 3, 2024

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

**CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 5.**

DATE: June 3, 2024

DEPARTMENT: Administration

PROVIDED BY: Nick Phalin

SUBJECT:

Discussion and Possible Action Regarding Proposed Park Use and Retail Sales License for Brewfinity Brewing Company at Springdale Park on July 26, 2024 and August 23, 2024. [Phalin]

BACKGROUND:

This item was approved by the Joint Parks and Recreation Board on 5/8/24 and submitted to Common Council with their recommendation to approve.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description

Brewfinity AB-105

Part A: Producer Information

1. Business Legal Name (individual name if sole proprietor)		
2. Business Name or DBA	3. Agent Name	
4. FEIN	5. Wisconsin Seller's Permit Number	
6. Wisconsin Producer Permit Number	7. Producer Type ☐ Brewery ☐ Winery ☐ Liquor Manufacturer/Rectifier	
8. Contact Person's First Name	9. Last Name	10. M.I.
11. Contact Person's Phone	12. Contact Person's Email	

Part B: Production Quantity

Note: Check appropriate quantity for permit held (see instructions). If you hold more than one producer permit, check the total aggregate quantity produced for each type of permit. Enter the highest quantity produced in any of the last three calendar years.

Brewery	Manufacturer/Rectifier	Winery
☐ Less than 250 barrels ☐ 250 - 2,499 barrels ☐ 2,500 - 7,499 barrels ☐ 7,500 or more barrels	☐ Less than 1,500 liters ☐ 1,500 - 4,999 liters ☐ 5,000 - 34,999 liters ☐ 35,000 or more liters	☐ Less than 1,000 gallons ☐ 1,000 - 4,999 gallons ☐ 5,000 - 24,999 gallons ☐ 25,000 or more gallons
Calendar year:	Calendar year:	Calendar year:
Quantity:	Quantity:	Quantity:

Complete only ONE of Part C, D or E.

Part C: Request for Full-Service Retail Sales at the Production Premises

1. Start Date	2. Production Premises Address		
3. City	4. State	5. Zip Code	
6. County	7. Governing Municipality ☐ City ☐ Town ☐ Village of: _____		

Part D: Request for Fixed Full-Service Retail Outlet

1. Are you transferring one fixed full-service retail outlet to a new location? ☐ Yes ☐ No If yes, complete boxes 2 through 9.			
2. Current Outlet Name			
3. Current Outlet Premises Address			
4. City	5. State	6. Zip Code	
7. County	8. Governing Municipality ☐ City ☐ Town ☐ Village of: _____		9. Premises Phone Number

Continued →

Part D: Request for Fixed Full-Service Retail Outlet (Cont.)**New Fixed Retail Outlet Information (complete boxes 10 through 23)**

10. Start Date	11. New Outlet Name		
12. New Outlet Premises Address			
13. City	14. State	15. Zip Code	
16. County	17. Governing Municipality ☐ City ☐ Town ☐ Village of: _____		18. Premises Phone Number
19. Premises Description - Describe the building or buildings and any outside areas where alcohol beverages are produced, sold, stored, or consumed, and related records are kept. Describe all rooms within the building, including living quarters. Authorized alcohol beverage activities and storage of records may occur only on the premises described in this application. Attach a map or diagram and additional sheets if necessary.			
20. Will you operate a restaurant on the premises? ☐ Yes ☐ No			
21. What alcohol beverages will be offered for sale? (check all that apply) ☐ Beer ☐ Wine ☐ Intoxicating Liquor (other than wine)			
22. What alcohol beverages does the permittee produce? (check all that apply) ☐ Beer ☐ Wine ☐ Intoxicating Liquor (other than wine)			
23. How will customers be served? (check all that apply) . . . ☐ Samples ☐ On-premises consumption ☐ Off-premises consumption			

Part E: Request for Unlimited Transfer Full-Service Retail Outlet

1. Name of Event (if applicable)		
2. Dates of Operation (attach a schedule, if necessary)	3. Hours of Operation	
4. Premises Address		
5. City	6. State	7. Zip Code
8. County	9. Governing Municipality ☐ City ☐ Town ☐ Village of: _____	
10. Organizer of Event (if not the named applicant)	11. Email and/or Phone Number for Organizer of Event	
12. Organizer Website	13. Event Website	
14. Premises Description - Describe the building or buildings and any outside areas where alcohol beverages are produced, sold, stored, or consumed, and related records are kept. Describe all rooms within the building, including living quarters. Authorized alcohol beverage activities and storage of records may occur only on the premises described in this application. Attach a map or diagram and additional sheets if necessary.		
15. On-Site Contact (Last Name, First Name)	16. On-Site Contact Phone	17. On-Site Contact Email
18. Will you operate a restaurant on the premises? ☐ Yes ☐ No		
19. What alcohol beverages will be offered for sale? (check all that apply) ☐ Beer ☐ Wine ☐ Intoxicating Liquor (other than wine)		
20. What alcohol beverages does the permittee produce? (check all that apply) ☐ Beer ☐ Wine ☐ Intoxicating Liquor (other than wine)		
21. How will customers be served? (check all that apply) . . . ☐ Samples ☐ On-premises consumption ☐ Off-premises consumption		

Part F: Attestation

Who must sign this application?

- sole proprietor
- general partner of a partnership
- corporate officer
- member of an LLC

READ CAREFULLY BEFORE SIGNING:

I understand and agree to the following:

- I will not operate this location outside of the dates and times approved by the municipality and Division of Alcohol Beverages.
- I will operate this location according to municipal ordinance and restrictions imposed as a condition of receiving this authorization.
- I will purchase alcohol beverages I do not produce from an authorized source, such as a Wisconsin-permitted wholesaler.
- I will operate this location according to Wisconsin law and administrative regulation including but not limited to: underage restrictions, closing hours, licensed operators, and record keeping requirements.

Further, under penalty of law, I have answered each of the above questions completely and truthfully. I agree that I am acting solely on behalf of the applicant business and not on behalf of any other individual or entity seeking the authorization. Further, I agree that the rights and responsibilities conferred by the authorization, if granted, will not be assigned to another individual or entity. I understand that lack of access to any portion of a premises during inspection will be deemed a refusal to allow inspection. Such refusal is a misdemeanor and grounds for revocation of this authorization. I understand that any authorization issued contrary to Wis. Stats. Chapter 125 shall be void under penalty of Wisconsin law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000 if convicted.

Signature



Date

5/15/24

Last Name

First Name

M.I.

Title

Email

Phone

Part G: For Municipal Use Only (Complete if Requesting Authorization in Part D or E)1. Will the municipality limit the scope of alcohol beverages offered for sale? ☐ Yes ☐ No2. Will the municipality impose any requirements or restrictions for the full-service retail outlet? ☐ Yes ☐ No

3. Describe municipal restrictions indicated in questions 1 or 2 above.

4. Last Name of Municipal Official

5. First Name

6. M.I.

7. Signature of Municipal Official

8. Date

9. Date Application was Filed with Clerk

10. Date Full-Service Retail Outlet Approved by Governing Body

Form AB-105 Instructions

Producer Full-Service Retail Sales Application

Who may apply for full-service retail sales?

Producer permittees may apply for full-service retail sales on or off the production premises. Producer permittees include brewers, rectifiers, manufacturers, and wineries.

Who qualifies for full-service retail sales?

- A brewery that manufactures a minimum of 250 barrels of fermented malt beverages.
- A manufacturer/rectifier that produces a minimum of 1,500 liters of intoxicating liquor.
- A winery that produces a minimum of 1,000 gallons of wine.

What are full-service retail sales?

Permittees that are granted full-service retail sales privileges may:

- Sell fermented malt beverages and intoxicating liquor at retail for on- or off-premises consumption at their production premises and at one or more off-site full-service retail outlets.
- Provide taste samples of fermented malt beverages and intoxicating liquor.

What are full-service retail outlets?

Full-service retail outlets are authorized locations for full-service retail sales at places other than the permittee's production premises.

What is the difference between a fixed and unlimited transfer full-service retail outlet?

Fixed full-service retail outlets may be transferred from one location to another once per year. Unlimited transfer full-service retail outlets may be transferred an unlimited number of times in a year. Only one of a producer's full-service retail outlets may be transferred without limitation on frequency.

How many full-service retail outlets may I have?

The number of full-service retail outlets a producer qualifies for is determined by alcohol beverage production volume. Producers may have a maximum of three full-service outlets, regardless of the number or type of producer permits they hold.

Who approves full-service retail sales?

Full-service retail sales on the production premises need only be approved by the Division of Alcohol Beverages. Municipalities do not issue licenses for full-service retail sales outlets; however, municipalities must approve of the outlets. The applicant must forward the municipal approval to the Division of Alcohol Beverages for final granting of the authority for sales to commence on the premises.

Can a municipality limit authorized sales at a full-service retail outlet?

Yes, a municipality can limit authorized sales at a full-service retail outlet. Municipalities may limit the scope of alcohol beverages offered for sale by the permittee. Municipal approval of a full-service retail outlet must be based on the same standards and criteria, established by ordinance, for the evaluation and approval of retail licenses. A municipality may not impose any requirement or restriction in connection with the approval that the municipality does not impose on retail licensees.

How do I fill out Form AB-105 and begin the application process?

Authorizations requested on Form AB-105 must be applied for only one premises in one municipality at a time. To request multiple authorizations, submit a separate Form AB-105 for each location/premises.

Parts A, B, and F: Applicants must complete Parts A, B, and F.

Parts C, D, and E: Complete only one Part. Form AB-105 must be used to request only one authorization at a time.

Example: A producer applicant requesting full-service retail sales authorization on the production premises should complete Parts A, B, C, and F.

Example: A producer applicant requesting a fixed full-service retail outlet should complete Parts A, B, D, and F.

Example: A producer applicant requesting an unlimited transfer full-service retail outlet should complete Parts A, B, E, and F. Producer applicants requesting authorization in Part E must complete one Form AB-105 for each premises. Applicants may use the same Form AB-105 to request authorization for multiple dates and times occurring on the same premises.

Municipal approval is required for authorizations requested in Parts D and E. If a producer is applying for authorization in either of these sections, the completed application must first be submitted to the governing municipality.

After the municipality has granted approval by completing Part G, the applicant should submit AB-105 to the Division of Alcohol Beverages for final approval. If the applicant is only requesting authorization in Part C, the application does not require municipal approval and may be submitted directly to the Division of Alcohol Beverages.

Specific Instructions:

Part A: Producer Information

- Box 1: Enter the legal business name.
- Box 2: Enter the trade name or “doing business as” name, if different than the name in box 1.
- Box 3: Enter the name of the approved agent appointed for your producer permit.
- Box 4: Enter Federal Employer Identification Number (FEIN).
- Box 5: Enter Wisconsin seller’s permit number.
- Box 6: Enter the 15-digit Wisconsin Tax Account Number of the permit that these authorizations should be associated with.
- Box 7: Check the corresponding producer permit type.
- Box 8-10: Enter contact person’s name.
- Box 11: Enter contact person’s phone number.
- Box 12: Enter contact person’s email address.

Part B: Production Quantity

- Check the highest cumulative total of alcohol beverages produced in any one of the three preceding calendar years for each specific permit type held.
 - Do not include alcohol beverages produced under a contract production agreement.
- Enter the calendar year in which the highest cumulative total of alcohol beverages produced was met.
- Enter the exact quantity of alcohol beverages produced.
- If an applicant holds more than one type of permit or multiple permits of the same type, the aggregate number of full-service retail outlets that may be established is the maximum number authorized under their permit type, but not exceeding three full-service retail outlets.
 - Under these circumstances, each authorized full-service retail outlet shall serve as the full-service retail outlet associated with each applicable permit, regardless of whether permittee would otherwise be entitled to fewer full-service retail outlets when calculated under their other permit(s).

Part C: Request for Full-Service Retail Sales at the Production Premises

- Authorization under this portion does not require municipal approval. If the applicant is not seeking other retail authorizations on this form, it can be submitted directly to the Division of Alcohol Beverages.
- Box 1: Enter the date that you would like to begin full-service retail sales.
- Box 2-5: List the premises address for the permit identified in Part A, boxes 5 and 6.
- Box 6: Name the county where the production premises is located.
- Box 7: Name the governing municipality where the production premises is located.

Part D: Request for Fixed Full-Service Retail Outlet

- Authorization under this section must be approved by the municipality in which the retail outlet is located prior to submitting to the Division of Alcohol Beverages for final approval.
- Box 1: Check yes if you are applying to transfer a fixed full-service outlet from one location to another. Fixed Full-Service Retail Outlets may be transferred from place-to-place once per year with approval of the municipality that governs the new location.
- Boxes 2-9: Complete these boxes if you checked yes in box 1 to describe the current premises you are applying to transfer.

- Box 10: Enter the date that you would like to open the full-service retail outlet for business.
- Boxes 11-18: Complete these boxes to describe the location of your new premises.
- Box 19: Describe the premises in detail. Include outdoor spaces if the municipality allows it. Attach a floor plan if possible.

Example: The premises is located at 1234 Main St., Realtown, WI 12345 and includes only the first-floor bar room, dining room, kitchen, north storage room, and south office of the 5,000-square-foot building.

- Box 20: Producers may operate a restaurant on the premises of a full-service retail outlet with municipal and division approval.
- Box 21: Check all types of alcohol beverages that will be offered for sale at the full-service retail outlet, including beverages made by the producer or producer group.
- Box 22: Check all the alcohol beverages that are made by the producer under all their permits.
- Box 23: Check all types of service that apply to this full-service retail outlet.
 - Samples mean 3 oz. of beer, 3 oz. of wine, or 0.5 oz. of liquor provided free of charge to an individual.
 - On-premises consumption means alcohol beverages served by the glass to be consumed by the customer at the premises identified in Box 18.
 - Off-premises consumption means alcohol beverages sold in original, unopened containers for customers to consume away from the premises identified in Box 18.

Part E: Request for Unlimited Transfer Full-Service Retail Outlet

- Authorizations under Part E must be for dates of operation where the unlimited transfer location will be located at the same premises in the same municipality. You must use a new Form AB-105 to request authorization for each separate premises, regardless of whether the separate premises are in the same municipality.
- Box 1: If you are requesting authorization to initiate or move your unlimited transfer outlet to a specific event like a farmer's market, festival, or other community event, name it here.
- Box 2: List the requested dates of operation. Attach a schedule or calendar of events, if necessary.
- Box 3: List the requested hours of operation. If no hours are listed, the approving municipality and the Division will assume you are seeking authorization to operate during all hours allowed under Chapter 125, Wis. Stats.
- Box 4-9: Identify the premises address.
- Box 10-13: If you are requesting authorization to move your unlimited transfer outlet to a specific event, provide contact information for the event organizer, if not the named applicant.
- Box 14: Describe the premises in detail. Include outdoor spaces if the municipality allows it. Attach a floor plan if possible.

Example: The premises is located at 1234 Main St., Realtown, WI, 12345, and includes only the first-floor bar room, dining room, kitchen, north storage room, and south office of the 5,000 square foot building.

Example: The premises is the 1,000-square-foot tent within the southwest corner of the parking lot located at XYZ Church at 3456 Main St., Realtown, WI, 12345. All sales and storage of alcohol beverages and records will occur within the 1,000-square-foot tent in the southwest corner of the parking lot.

Example: The premises is located at PDQ Park (7890 Main St., Realtown, WI, 12345). A 5,000-square-foot tent will be constructed in the northeast corner of the park bordering the tree line and northern fence. All alcohol beverage sales and consumption will occur at this tent. Premises includes the adjacent north park office and the space between the tent and the office. Alcohol beverages and records will be securely stored in the north park office for the duration of the event.

- Box 15-17: Provide the name and contact information for a person who will be in control of the premises for the duration of the requested time.
- Box 18: Producers may operate a restaurant on the premises of a full-service retail outlet with municipal and Division of Alcohol Beverages approval.
- Box 19: Check all types of alcohol beverages that will be offered for sale at the full-service retail outlet, including beverages made by the producer under all their permits.
- Box 20: Check all the alcohol beverages that are made by the producer under all their permits.
- Box 21: Check all the types of service that apply to this full-service retail outlet.
 - Samples mean 3 oz. of beer, 3 oz. of wine, or 0.5 oz. of liquor provided free of charge to an individual.
 - On-premises consumption means alcohol beverages served by the glass to be consumed by the customer at the premises identified in Box 14.
 - Off-premises consumption means alcohol beverages sold in original, unopened containers for customers to consume

away from the premises identified in Box 14.

Part F: Attestation

- Read the attestation carefully, then sign and date.

Part G: For Municipal Use Only

- Box 1: Check yes or no to indicate if the municipality will limit the scope of alcohol beverages offered for sale at this full-service retail outlet.
- Box 2: Check yes or no to indicate if the municipality will impose other requirements or restrictions on the full-service retail outlet.
- Box 3: Describe any limitations the municipality has placed on the full-service retail outlet as indicated in questions 1 or 2. Some limitations may be: parking, zoning, or noise ordinance restrictions; not allowing sales of alcohol beverages for off-premises consumption.
- Box 4-10: The municipal official completing this part should fill in the information requested.

Completion and Submission of Form AB-105

- The producer applicant should complete Parts A, B, and F completely, and either Part C, D, or E, depending on the type of authorization requested.
- If requesting only a Part C authorization, the application can be submitted directly to the Division of Alcohol Beverages. No municipal approval is required for Part C authorizations.
- If requesting a Part D or E authorization, provide the application to the municipality where the proposed full-service retail outlet will be located.
 - The municipality should complete Part G and return it to the producer applicant.
 - The producer applicant should provide the completed AB-105 to the Division of Alcohol Beverages for final approval.
- Sales of alcohol beverages at full-service retail outlets may not commence until the Division of Alcohol Beverages has provided final approval by way of issuing a printed authorization to the applicant to be posted at the retail premises identified in this application.

After Form AB-105 is completed by the producer and approved by the municipality in Part G, submit the form to the Division of Alcohol Beverages for final approval in one of two ways:

- Email: DORAlcoholPermits@wisconsin.gov
- Mail the form to the following address:

Wisconsin Department of Revenue
Division of Alcohol Beverages
P.O. Box 8934
Madison, WI 53708-8934

Assistance

This form is designed by the Department of Revenue. If you require assistance with this form, consider reaching out to the Division of Alcohol Beverages for assistance with submission of this application and associated forms.

If you have questions about alcohol beverage laws and regulations, you may contact the Division of Alcohol Beverages using the contact information below.

Website: [DOR Alcohol Beverage \(wi.gov\)](http://DORAlcoholBeverage.wi.gov)

Write: DORAlcohol@wisconsin.gov

Call: (608) 264-4573

**CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 6.**

DATE: June 3, 2024

DEPARTMENT: Administration

PROVIDED BY:

SUBJECT:

Discussion and Possible Action Regarding Proposed Park Use and Retail Sales License for Raised Grain Brewing Company at Wagner Park on July 20, 2024, in Conjunction with Pewaukee Youth Baseball Fundraiser. [Phalin]

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description

Raised Grain AB-105 form

Part A: Producer Information

1. Business Legal Name (individual name if sole proprietor)		
2. Business Name or DBA		3. Agent Name
4. FEIN		5. Wisconsin Seller's Permit Number
6. Wisconsin Producer Permit Number		7. Producer Type ☐ Brewery ☐ Winery ☐ Liquor Manufacturer/Rectifier
8. Contact Person's First Name	9. Last Name	10. M.I.
11. Contact Person's Phone		12. Contact Person's Email

Part B: Production Quantity

Note: Check appropriate quantity for permit held (see instructions). If you hold more than one producer permit, check the total aggregate quantity produced for each type of permit. Enter the highest quantity produced in any of the last three calendar years.

Brewery	Manufacturer/Rectifier	Winery
☐ Less than 250 barrels ☐ 250 - 2,499 barrels ☐ 2,500 - 7,499 barrels ☐ 7,500 or more barrels	☐ Less than 1,500 liters ☐ 1,500 - 4,999 liters ☐ 5,000 - 34,999 liters ☐ 35,000 or more liters	☐ Less than 1,000 gallons ☐ 1,000 - 4,999 gallons ☐ 5,000 - 24,999 gallons ☐ 25,000 or more gallons
Calendar year:	Calendar year:	Calendar year:
Quantity:	Quantity:	Quantity:

Complete only ONE of Part C, D or E.**Part C: Request for Full-Service Retail Sales at the Production Premises**

1. Start Date		2. Production Premises Address	
3. City		4. State	5. Zip Code
6. County		7. Governing Municipality ☐ City ☐ Town ☐ Village of: _____	

Part D: Request for Fixed Full-Service Retail Outlet

1. Are you transferring one fixed full-service retail outlet to a new location? ☐ Yes ☐ No If yes, complete boxes 2 through 9.			
2. Current Outlet Name			
3. Current Outlet Premises Address			
4. City		5. State	6. Zip Code
7. County	8. Governing Municipality ☐ City ☐ Town ☐ Village of: _____		9. Premises Phone Number

Continued →

Part D: Request for Fixed Full-Service Retail Outlet (Cont.)**New Fixed Retail Outlet Information (complete boxes 10 through 23)**

10. Start Date	11. New Outlet Name		
12. New Outlet Premises Address			
13. City		14. State	15. Zip Code
16. County	17. Governing Municipality ☐ City ☐ Town ☐ Village of: _____		18. Premises Phone Number
19. Premises Description - Describe the building or buildings and any outside areas where alcohol beverages are produced, sold, stored, or consumed, and related records are kept. Describe all rooms within the building, including living quarters. Authorized alcohol beverage activities and storage of records may occur only on the premises described in this application. Attach a map or diagram and additional sheets if necessary.			
20. Will you operate a restaurant on the premises? ☐ Yes ☐ No			
21. What alcohol beverages will be offered for sale? (check all that apply) ☐ Beer ☐ Wine ☐ Intoxicating Liquor (other than wine)			
22. What alcohol beverages does the permittee produce? (check all that apply) ☐ Beer ☐ Wine ☐ Intoxicating Liquor (other than wine)			
23. How will customers be served? (check all that apply) . . . ☐ Samples ☐ On-premises consumption ☐ Off-premises consumption			

Part E: Request for Unlimited Transfer Full-Service Retail Outlet

1. Name of Event (if applicable)		
2. Dates of Operation (attach a schedule, if necessary)		3. Hours of Operation
4. Premises Address		
5. City		6. State 7. Zip Code
8. County		9. Governing Municipality ☐ City ☐ Town ☐ Village of: _____
10. Organizer of Event (if not the named applicant)		11. Email and/or Phone Number for Organizer of Event
12. Organizer Website		13. Event Website
14. Premises Description - Describe the building or buildings and any outside areas where alcohol beverages are produced, sold, stored, or consumed, and related records are kept. Describe all rooms within the building, including living quarters. Authorized alcohol beverage activities and storage of records may occur only on the premises described in this application. Attach a map or diagram and additional sheets if necessary.		
15. On-Site Contact (Last Name, First Name)		16. On-Site Contact Phone 17. On-Site Contact Email
18. Will you operate a restaurant on the premises? ☐ Yes ☐ No		
19. What alcohol beverages will be offered for sale? (check all that apply) ☐ Beer ☐ Wine ☐ Intoxicating Liquor (other than wine)		
20. What alcohol beverages does the permittee produce? (check all that apply) ☐ Beer ☐ Wine ☐ Intoxicating Liquor (other than wine)		
21. How will customers be served? (check all that apply) . . . ☐ Samples ☐ On-premises consumption ☐ Off-premises consumption		

Part F: Attestation

Who must sign this application?

- sole proprietor
- general partner of a partnership
- corporate officer
- member of an LLC

READ CAREFULLY BEFORE SIGNING:

I understand and agree to the following:

- I will not operate this location outside of the dates and times approved by the municipality and Division of Alcohol Beverages.
- I will operate this location according to municipal ordinance and restrictions imposed as a condition of receiving this authorization.
- I will purchase alcohol beverages I do not produce from an authorized source, such as a Wisconsin-permitted wholesaler.
- I will operate this location according to Wisconsin law and administrative regulation including but not limited to: underage restrictions, closing hours, licensed operators, and record keeping requirements.

Further, under penalty of law, I have answered each of the above questions completely and truthfully. I agree that I am acting solely on behalf of the applicant business and not on behalf of any other individual or entity seeking the authorization. Further, I agree that the rights and responsibilities conferred by the authorization, if granted, will not be assigned to another individual or entity. I understand that lack of access to any portion of a premises during inspection will be deemed a refusal to allow inspection. Such refusal is a misdemeanor and grounds for revocation of this authorization. I understand that any authorization issued contrary to Wis. Stats. Chapter 125 shall be void under penalty of Wisconsin law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000 if convicted.

Signature



Date

Last Name

First Name

M.I.

Title

Email

Phone

Part G: For Municipal Use Only (Complete if Requesting Authorization in Part D or E)1. Will the municipality limit the scope of alcohol beverages offered for sale? ☐ Yes ☐ No2. Will the municipality impose any requirements or restrictions for the full-service retail outlet? ☐ Yes ☐ No

3. Describe municipal restrictions indicated in questions 1 or 2 above.

4. Last Name of Municipal Official

5. First Name

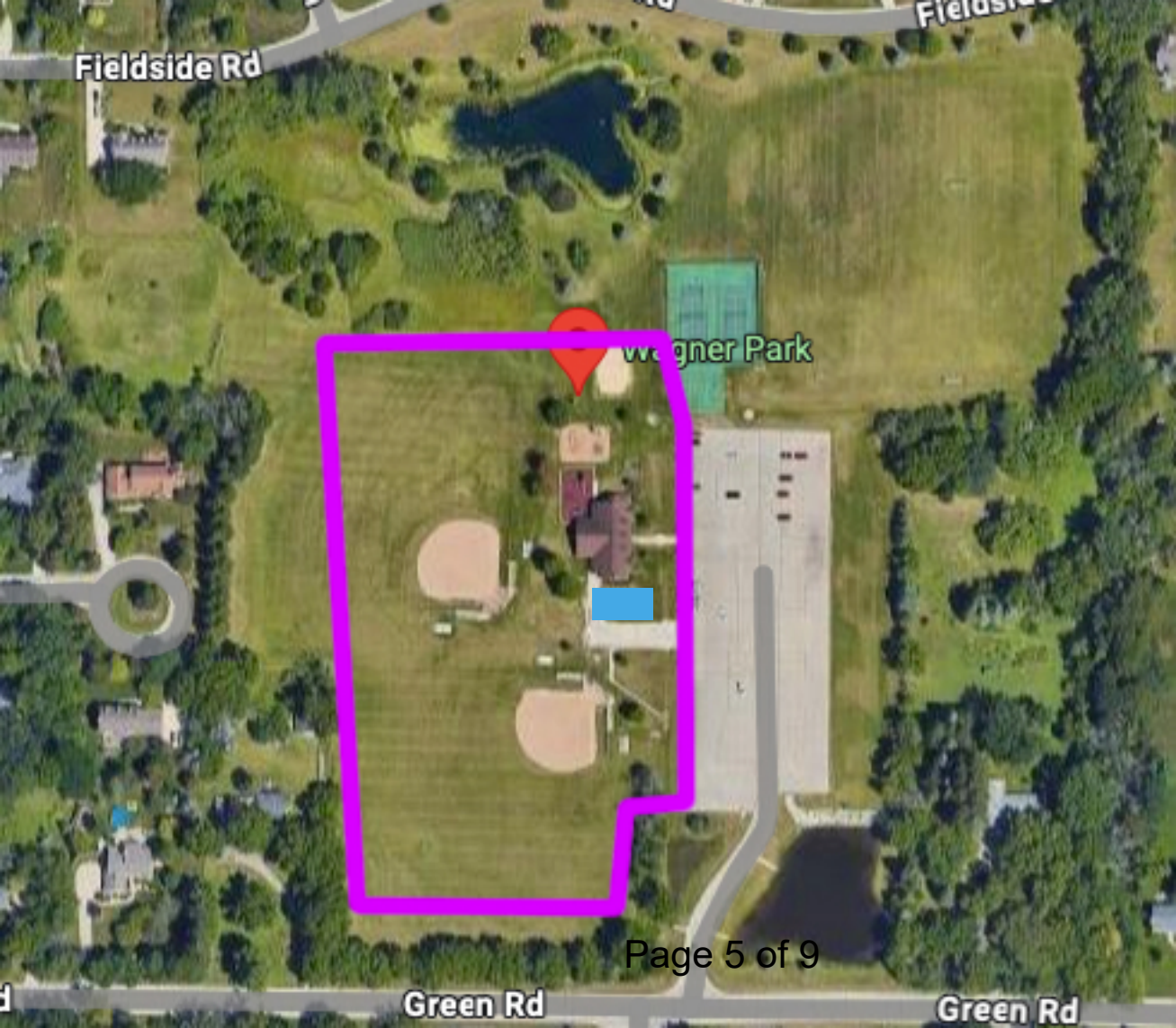
6. M.I.

7. Signature of Municipal Official

8. Date

9. Date Application was Filed with Clerk

10. Date Full-Service Retail Outlet Approved by Governing Body



Fieldside Rd

Wagner Park

Page 5 of 9

Green Rd

Green Rd

Form AB-105 Instructions

Producer Full-Service Retail Sales Application

Who may apply for full-service retail sales?

Producer permittees may apply for full-service retail sales on or off the production premises. Producer permittees include brewers, rectifiers, manufacturers, and wineries.

Who qualifies for full-service retail sales?

- A brewery that manufactures a minimum of 250 barrels of fermented malt beverages.
- A manufacturer/rectifier that produces a minimum of 1,500 liters of intoxicating liquor.
- A winery that produces a minimum of 1,000 gallons of wine.

What are full-service retail sales?

Permittees that are granted full-service retail sales privileges may:

- Sell fermented malt beverages and intoxicating liquor at retail for on- or off-premises consumption at their production premises and at one or more off-site full-service retail outlets.
- Provide taste samples of fermented malt beverages and intoxicating liquor.

What are full-service retail outlets?

Full-service retail outlets are authorized locations for full-service retail sales at places other than the permittee's production premises.

What is the difference between a fixed and unlimited transfer full-service retail outlet?

Fixed full-service retail outlets may be transferred from one location to another once per year. Unlimited transfer full-service retail outlets may be transferred an unlimited number of times in a year. Only one of a producer's full-service retail outlets may be transferred without limitation on frequency.

How many full-service retail outlets may I have?

The number of full-service retail outlets a producer qualifies for is determined by alcohol beverage production volume. Producers may have a maximum of three full-service outlets, regardless of the number or type of producer permits they hold.

Who approves full-service retail sales?

Full-service retail sales on the production premises need only be approved by the Division of Alcohol Beverages. Municipalities do not issue licenses for full-service retail sales outlets; however, municipalities must approve of the outlets. The applicant must forward the municipal approval to the Division of Alcohol Beverages for final granting of the authority for sales to commence on the premises.

Can a municipality limit authorized sales at a full-service retail outlet?

Yes, a municipality can limit authorized sales at a full-service retail outlet. Municipalities may limit the scope of alcohol beverages offered for sale by the permittee. Municipal approval of a full-service retail outlet must be based on the same standards and criteria, established by ordinance, for the evaluation and approval of retail licenses. A municipality may not impose any requirement or restriction in connection with the approval that the municipality does not impose on retail licensees.

How do I fill out Form AB-105 and begin the application process?

Authorizations requested on Form AB-105 must be applied for only one premises in one municipality at a time. To request multiple authorizations, submit a separate Form AB-105 for each location/premises.

Parts A, B, and F: Applicants must complete Parts A, B, and F.

Parts C, D, and E: Complete only one Part. Form AB-105 must be used to request only one authorization at a time.

Example: A producer applicant requesting full-service retail sales authorization on the production premises should complete Parts A, B, C, and F.

Example: A producer applicant requesting a fixed full-service retail outlet should complete Parts A, B, D, and F.

Example: A producer applicant requesting an unlimited transfer full-service retail outlet should complete Parts A, B, E, and F. Producer applicants requesting authorization in Part E must complete one Form AB-105 for each premises. Applicants may use the same Form AB-105 to request authorization for multiple dates and times occurring on the same premises.

Municipal approval is required for authorizations requested in Parts D and E. If a producer is applying for authorization in either of these sections, the completed application must first be submitted to the governing municipality.

After the municipality has granted approval by completing Part G, the applicant should submit AB-105 to the Division of Alcohol Beverages for final approval. If the applicant is only requesting authorization in Part C, the application does not require municipal approval and may be submitted directly to the Division of Alcohol Beverages.

Specific Instructions:

Part A: Producer Information

- Box 1: Enter the legal business name.
- Box 2: Enter the trade name or “doing business as” name, if different than the name in box 1.
- Box 3: Enter the name of the approved agent appointed for your producer permit.
- Box 4: Enter Federal Employer Identification Number (FEIN).
- Box 5: Enter Wisconsin seller’s permit number.
- Box 6: Enter the 15-digit Wisconsin Tax Account Number of the permit that these authorizations should be associated with.
- Box 7: Check the corresponding producer permit type.
- Box 8-10: Enter contact person’s name.
- Box 11: Enter contact person’s phone number.
- Box 12: Enter contact person’s email address.

Part B: Production Quantity

- Check the highest cumulative total of alcohol beverages produced in any one of the three preceding calendar years for each specific permit type held.
 - Do not include alcohol beverages produced under a contract production agreement.
- Enter the calendar year in which the highest cumulative total of alcohol beverages produced was met.
- Enter the exact quantity of alcohol beverages produced.
- If an applicant holds more than one type of permit or multiple permits of the same type, the aggregate number of full-service retail outlets that may be established is the maximum number authorized under their permit type, but not exceeding three full-service retail outlets.
 - Under these circumstances, each authorized full-service retail outlet shall serve as the full-service retail outlet associated with each applicable permit, regardless of whether permittee would otherwise be entitled to fewer full-service retail outlets when calculated under their other permit(s).

Part C: Request for Full-Service Retail Sales at the Production Premises

- Authorization under this portion does not require municipal approval. If the applicant is not seeking other retail authorizations on this form, it can be submitted directly to the Division of Alcohol Beverages.
- Box 1: Enter the date that you would like to begin full-service retail sales.
- Box 2-5: List the premises address for the permit identified in Part A, boxes 5 and 6.
- Box 6: Name the county where the production premises is located.
- Box 7: Name the governing municipality where the production premises is located.

Part D: Request for Fixed Full-Service Retail Outlet

- Authorization under this section must be approved by the municipality in which the retail outlet is located prior to submitting to the Division of Alcohol Beverages for final approval.
- Box 1: Check yes if you are applying to transfer a fixed full-service outlet from one location to another. Fixed Full-Service Retail Outlets may be transferred from place-to-place once per year with approval of the municipality that governs the new location.
- Boxes 2-9: Complete these boxes if you checked yes in box 1 to describe the current premises you are applying to transfer.

- Box 10: Enter the date that you would like to open the full-service retail outlet for business.
- Boxes 11-18: Complete these boxes to describe the location of your new premises.
- Box 19: Describe the premises in detail. Include outdoor spaces if the municipality allows it. Attach a floor plan if possible.

Example: The premises is located at 1234 Main St., Realtown, WI 12345 and includes only the first-floor bar room, dining room, kitchen, north storage room, and south office of the 5,000-square-foot building.

- Box 20: Producers may operate a restaurant on the premises of a full-service retail outlet with municipal and division approval.
- Box 21: Check all types of alcohol beverages that will be offered for sale at the full-service retail outlet, including beverages made by the producer or producer group.
- Box 22: Check all the alcohol beverages that are made by the producer under all their permits.
- Box 23: Check all types of service that apply to this full-service retail outlet.
 - Samples mean 3 oz. of beer, 3 oz. of wine, or 0.5 oz. of liquor provided free of charge to an individual.
 - On-premises consumption means alcohol beverages served by the glass to be consumed by the customer at the premises identified in Box 18.
 - Off-premises consumption means alcohol beverages sold in original, unopened containers for customers to consume away from the premises identified in Box 18.

Part E: Request for Unlimited Transfer Full-Service Retail Outlet

- Authorizations under Part E must be for dates of operation where the unlimited transfer location will be located at the same premises in the same municipality. You must use a new Form AB-105 to request authorization for each separate premises, regardless of whether the separate premises are in the same municipality.
- Box 1: If you are requesting authorization to initiate or move your unlimited transfer outlet to a specific event like a farmer's market, festival, or other community event, name it here.
- Box 2: List the requested dates of operation. Attach a schedule or calendar of events, if necessary.
- Box 3: List the requested hours of operation. If no hours are listed, the approving municipality and the Division will assume you are seeking authorization to operate during all hours allowed under Chapter 125, Wis. Stats.
- Box 4-9: Identify the premises address.
- Box 10-13: If you are requesting authorization to move your unlimited transfer outlet to a specific event, provide contact information for the event organizer, if not the named applicant.
- Box 14: Describe the premises in detail. Include outdoor spaces if the municipality allows it. Attach a floor plan if possible.

Example: The premises is located at 1234 Main St., Realtown, WI, 12345, and includes only the first-floor bar room, dining room, kitchen, north storage room, and south office of the 5,000 square foot building.

Example: The premises is the 1,000-square-foot tent within the southwest corner of the parking lot located at XYZ Church at 3456 Main St., Realtown, WI, 12345. All sales and storage of alcohol beverages and records will occur within the 1,000-square-foot tent in the southwest corner of the parking lot.

Example: The premises is located at PDQ Park (7890 Main St., Realtown, WI, 12345). A 5,000-square-foot tent will be constructed in the northeast corner of the park bordering the tree line and northern fence. All alcohol beverage sales and consumption will occur at this tent. Premises includes the adjacent north park office and the space between the tent and the office. Alcohol beverages and records will be securely stored in the north park office for the duration of the event.

- Box 15-17: Provide the name and contact information for a person who will be in control of the premises for the duration of the requested time.
- Box 18: Producers may operate a restaurant on the premises of a full-service retail outlet with municipal and Division of Alcohol Beverages approval.
- Box 19: Check all types of alcohol beverages that will be offered for sale at the full-service retail outlet, including beverages made by the producer under all their permits.
- Box 20: Check all the alcohol beverages that are made by the producer under all their permits.
- Box 21: Check all the types of service that apply to this full-service retail outlet.
 - Samples mean 3 oz. of beer, 3 oz. of wine, or 0.5 oz. of liquor provided free of charge to an individual.
 - On-premises consumption means alcohol beverages served by the glass to be consumed by the customer at the premises identified in Box 14.
 - Off-premises consumption means alcohol beverages sold in original, unopened containers for customers to consume

away from the premises identified in Box 14.

Part F: Attestation

- Read the attestation carefully, then sign and date.

Part G: For Municipal Use Only

- Box 1: Check yes or no to indicate if the municipality will limit the scope of alcohol beverages offered for sale at this full-service retail outlet.
- Box 2: Check yes or no to indicate if the municipality will impose other requirements or restrictions on the full-service retail outlet.
- Box 3: Describe any limitations the municipality has placed on the full-service retail outlet as indicated in questions 1 or 2. Some limitations may be: parking, zoning, or noise ordinance restrictions; not allowing sales of alcohol beverages for off-premises consumption.
- Box 4-10: The municipal official completing this part should fill in the information requested.

Completion and Submission of Form AB-105

- The producer applicant should complete Parts A, B, and F completely, and either Part C, D, or E, depending on the type of authorization requested.
- If requesting only a Part C authorization, the application can be submitted directly to the Division of Alcohol Beverages. No municipal approval is required for Part C authorizations.
- If requesting a Part D or E authorization, provide the application to the municipality where the proposed full-service retail outlet will be located.
 - The municipality should complete Part G and return it to the producer applicant.
 - The producer applicant should provide the completed AB-105 to the Division of Alcohol Beverages for final approval.
- Sales of alcohol beverages at full-service retail outlets may not commence until the Division of Alcohol Beverages has provided final approval by way of issuing a printed authorization to the applicant to be posted at the retail premises identified in this application.

After Form AB-105 is completed by the producer and approved by the municipality in Part G, submit the form to the Division of Alcohol Beverages for final approval in one of two ways:

- Email: DORAlcoholPermits@wisconsin.gov
- Mail the form to the following address:

Wisconsin Department of Revenue
Division of Alcohol Beverages
P.O. Box 8934
Madison, WI 53708-8934

Assistance

This form is designed by the Department of Revenue. If you require assistance with this form, consider reaching out to the Division of Alcohol Beverages for assistance with submission of this application and associated forms.

If you have questions about alcohol beverage laws and regulations, you may contact the Division of Alcohol Beverages using the contact information below.

Website: [DOR Alcohol Beverage \(wi.gov\)](http://DORAlcoholBeverage.wi.gov)

Write: DORAlcohol@wisconsin.gov

Call: (608) 264-4573

**CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 7.**

DATE: June 3, 2024

DEPARTMENT: Planning

PROVIDED BY: Nick Fuchs

SUBJECT:

Discussion and Possible Action Regarding the Expenditure of American Rescue Plan Act (ARPA) Funds [Fuchs]

BACKGROUND:

The Common Council last reviewed and discussed the expenditure of ARPA funds at their July 18, 2022, meeting. At that meeting, staff presented potential projects and noted that Department Heads recommended solar energy as the top priority for use of these funds. The Council agreed and directed staff that solar was the preferred option.

Since that meeting, staff has pursued solar projects at both City Hall and the DPW facility on Duplainville Road. Currently, the City Hall solar project is underway and scheduled to be completed in August of this year. Staff anticipates issuing bids for the DPW solar project in the first quarter of 2025.

The expected net cost of these solar projects, after rebates, is \$957,800. The current ARPA fund balance is \$1,531,405, leaving \$573,605 remaining.

Considering that the solar projects will not exhaust the APRA funds, staff is requesting that the remaining funds be utilized for the second project prioritized and recommended by Department Heads, which was the all-inclusive playground and splash pad project at the Pewaukee Sports Complex.

To date, the City and the Friends of the Parks of Pewaukee have raised over half of the costs for this project through donations and grants. Given the current balance of Park impact fees, about \$600,000 is still needed. The use of ARPA funds will allow the solar projects as well as the playground and splash pad project to be completed. Note that fundraising is ongoing, and staff anticipates that will cover any shortfalls. Impact fees also continually grow with the development of new homes.

It should be noted that due to timing constraints, the City would need to provide upfront funding for the DPW solar project. Those funds, in the amount of \$230,100, would be recouped by rebates received for that project from Focus on Energy and the Inflation Reduction Act.

With that, the City will be able to meet the timeframe of the \$488,9132 grant awarded by the WDNR for the playground and splash pad project and also secure 2024 pricing for the playground equipment.

Again, staff is requesting the ability to pursue these three projects with the use of ARPA funds.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

A motion to direct staff and utilize ARPA funds for the solar projects and the all-inclusive playground and splash pad project as presented.

**CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 8.**

DATE: June 3, 2024

DEPARTMENT: Clerk/Treasurer

PROVIDED BY:

SUBJECT:

Discussion and Possible Action to Make Appointments to the Fire Commission [Mayor Bierce]

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

**CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 9.**

DATE: June 3, 2024

DEPARTMENT: Clerk/Treasurer

PROVIDED BY:

SUBJECT:

Discussion and Possible Action Whether or Not to Hold the First Meeting in July Due to Independence Day [Mayor Bierce]

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION: