



**JOINT PARKS AND RECREATION BOARD
MEETING NOTICE AND AGENDA**

Wednesday, July 8, 2020

7:00 PM

Pewaukee City Hall ~ Common Council Chambers

-
1. Call to Order and Pledge of Allegiance
 2. Public Comment - Please limit your comments to 2 minutes, if further time for discussion is needed please contact the Director prior to the meeting.
 3. Approval of the June 10, 2020 meeting minutes.
 4. Discussion regarding 2020 Parks & Recreation operations.
 5. Discussion and possible action in regards to field naming rights at Pewaukee Sports Complex.
 6. Discussion and possible action regarding Pewaukee Parks current park rules.
 7. Update regarding Open Space Plan and Needs Assessment survey results.
 8. Update regarding Laimon Park boat launch and parking lot renovation, and furnace installation.
 9. Discussion and possible action regarding Laimon Park financials.
 10. Adjournment

Nick Phalin, CPRP
Parks & Recreation Director

[Insert Publishing Date - Text shows at bottom below name/title.]

NOTICE

This in-person meeting will have the option to attend virtually or by phone due to the Governor's Emergency Safer At Home order due to the COVID-19 virus.

To attend this meeting virtually or by phone please stop by Pewaukee City Hall or contact Nick Phalin, Director of Parks and Recreation, 262-691-7275, phalin@pewaukee.wi.us **before 3 P.M. on the date of the meeting** for directions. Meeting materials are available at <https://pewaukee.novusagenda.com/AgendaPublic/>.

It is possible that members of other governmental bodies of the municipality may be in attendance to gather information that may form a quorum. At the above stated meeting, no action will be taken by any governmental body other than the governmental body specifically referred to above in this notice.

Any person who has a qualifying disability under the Americans with Disabilities Act that requires the meeting or materials at the meeting to be in an accessible format must contact the Park and Recreation Director at (262) 691-7275 by 2:00 p.m. the Monday prior to the meeting so that arrangements may be made to accommodate your request.

**CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 3.**

DATE: July 8, 2020

DEPARTMENT: Parks and Recreation

PROVIDED BY:

SUBJECT:

Approval of the June 10, 2020 meeting minutes.

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description

Minutes

MEETING MINUTES
Wednesday, June 10, 2020

7:00 PM

Pewaukee City Hall ~ Common Council Chambers
VIDEO

In attendance:

Alderman B. Dziwulski, Trustee B. Rohde, D. Linsmeier, G. Majeskie, D. Kaatz, A. Brimmer, T. Greenwald.

Also Present:

Community Services Director N. Phalin.

1. Call to Order and Pledge of Allegiance
2. Public Comment
3. Approval of the May 13, 2020 meeting minutes.

A motion was made and seconded, (Bob Rohde, Todd Greenwald) to approve May 13, 2020 meeting minutes. Motion Passed: 6-For, 0-Against.

4. Update regarding July 4, 2020 festivities.
5. Update regarding summer 2020 Recreation programs.
6. Update regarding SPARK and Summer Day Camp programs.
7. Update regarding Koepp Park improvements.
8. Discussion and possible action regarding Laimon Park financials.

A motion was made and seconded, (Bob Rohde, Dave Linsmeier) to approve Laimon Park financials for May. Motion Passed: 7-For, 0-Against.

9. Discussion and possible action regarding Laimon Park boat launch and parking lot renovation project management.

A motion was made and seconded, (Bob Rohde, Gary Majeskie) to recommend raSmith as the project management and pre-engineering of the Laimon property boat launch and parking lot project not to exceed \$12,000. Motion Passed: 6-For, 1-Against.

10. Update regarding 2020 Open Space Plan Needs Assessment Survey results.

11. Adjournment

A motion was made and seconded, (Brian Dziwulski, Gary Majeskie) to adjourn. Motion
Passed: 7-For, 0-Against.

Respectfully Submitted,
Nick Phalin, CPRP
Parks & Recreation Director

June 5, 2020.

CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 4.

DATE: July 8, 2020

DEPARTMENT: Parks and Recreation

PROVIDED BY: Nick

SUBJECT:

Discussion regarding 2020 Parks & Recreation operations.

BACKGROUND:

- Parks has filled Parks Maintenance Supervisor promoting Dan Neubauer, previous Parks Foreman. Currently looking to fill Parks Foreman role and job is posted.
- Recreation - we've cancelled quite a few programs this summer, due to limited enrollment and/or lack of facilities (churches, park pavilions). We will see a revenue shortage, but also have less expenses for instructors. We are cautiously planning fall 2020 activities for activity guide.
- Programs - the programs we have been running have been going well.
- Outside groups - we have required a "Return to Action" plan for each outside group that utilizes park space - Pewaukee Youth Baseball, Pewaukee Sussex United soccer, Land 'O Lakes Baseball Muskies, Pewaukee Lake Water Ski Club, Beergo, Positively Pewaukee (Waterfront Wednesday). This plan addresses how each group will safely conduct their business at our parks. It is reviewed by P&R Director, and shared with Fire Department Medic Branch for approval.

FINANCIAL IMPACT:

Outside Group payments - We have not yet received payments for soccer (\$7,260 in 2019) or baseball for 2020 (\$6,320 in 2019). Their payment to the City is due 9/1/20 for \$25,000 (soccer) and \$21,659 (baseball).

RECOMMENDED MOTION:

ATTACHMENTS:

Description

State of Dept

Expense Accounts					
<u>Account</u>	<u>6/30/2019</u>	<u>6/30/2020</u>			
Parks Staff	\$ 21,111.41	\$ 22,637.99			
Rec Staff	\$ 16,998.46	\$ 29,752.59	*Summer payroll		
Program Expenses	\$ 8,926.87	\$ 3,474.95			
Contracted Services	\$ 8,204.10	\$ 4,953.00			
Revenue Accounts					
<u>Account</u>	<u>6/30/2019</u>	<u>6/30/2020</u>			
Program Revenue	\$ 215,553.80	\$ 164,898.22			
Park Rental Revenue	\$ 24,687.37	\$ 16,602.71			
		<u>Classes</u>	<u>Percentage</u>		
2019 Summer Programs Cancelled		14	12%		
2019 Summer Programs Completed		107	88%		
2019 Summer Programs Total		121			
		<u>Classes</u>	<u>Percentage</u>		
2020 Summer Programs Cancelled		75	65%		
2020 Summer Programs likely cancelled		11	10%		
2020 Summer Programs Completed		29	25%		
2020 Summer Programs Total		115			
Note - all senior programs and adult fitness classes cancelled due to COVID or facility limitations					
Camp Participants	<u>2019</u>	<u>2020</u>			
SPARK	64	57			
Summer Day Camp	160	128			
JLPC	24	18			
Total	248	203			

**CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 5.**

DATE: July 8, 2020

DEPARTMENT: Parks and Recreation

PROVIDED BY:

SUBJECT:

Discussion and possible action in regards to field naming rights at Pewaukee Sports Complex.

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 6.

DATE: July 8, 2020

DEPARTMENT: Parks and Recreation

PROVIDED BY: Nick

SUBJECT:

Discussion and possible action regarding Pewaukee Parks current park rules.

BACKGROUND:

We recently had a non-resident daycare provider visit Kiwanis Village Park on a weekday, during our summer day camp program, with approximately 30 kids. Considering the amount of restrictions and adjustments we have made due to COVID, I would like to discuss the possibility of limiting group sizes coming to parks, during summer day camp programs.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

My recommendation of an appropriate number of visiting guests in a group is no more than 10 people.

**CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 7.**

DATE: July 8, 2020

DEPARTMENT: Parks and Recreation

PROVIDED BY: Nick

SUBJECT:

Update regarding Open Space Plan and Needs Assessment survey results.

BACKGROUND:

Attachment is findings from Needs Assessment survey.

The goal is to have the final Comprehensive Plan to the Joint Board for the September meeting.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description

Survey Findings



Survey Findings

July, 2020

Prepared by Nick Phalin, CPRP

Director of Parks & Recreation



Introduction

The Pewaukee Parks and Recreation Department last performed a community survey in 2013, which was the first time we obtained a significant response. Utilizing the revised format from 2013 and adjusting the question set to our current park system and program offerings, was helpful in receiving a strong response rate. Our goal was to keep the survey simple, possible to be completed in five minutes, and most responses able to be a checkmark, instead of fill in the blank.

The survey was mailed to 3,000 randomly selected City and Village households this year. Of those 3,000 surveys, we received 805 responses, a 27% response rate. Our goal was a 30% response rate, but this is a reasonable response rate as a valid generalization of our communities (City and Village). This was the first year we offered an online completion option by sharing the link on the top of the form. There were 47 online submissions, which accounts for 5.8% of the total responses.

Of the 19 questions that respondent households were asked, the first two focused on familiarity and satisfaction with the Pewaukee Parks and Recreation Department.

The next four questions focused on usage of Parks and Recreation Department facilities and activities or of other facilities as well as the overall satisfaction with the conditions of the park system's facilities.

Questions seven and eight asked respondents if they felt the Parks and Recreation Department should implement changes to the current park system including adding more land or amenities and what particular amenities they are most interested in.

Question nine asked whether or not they would support a tax increase to fund new amenities in the parks and if so, how much would they support.

Questions 10 through 12 referred to the current program offerings of the Department and whether or not they should expand those offerings.

Question 13 asked if the necessary easement were in place, would they have interest in a walking path near the Pewaukee River.

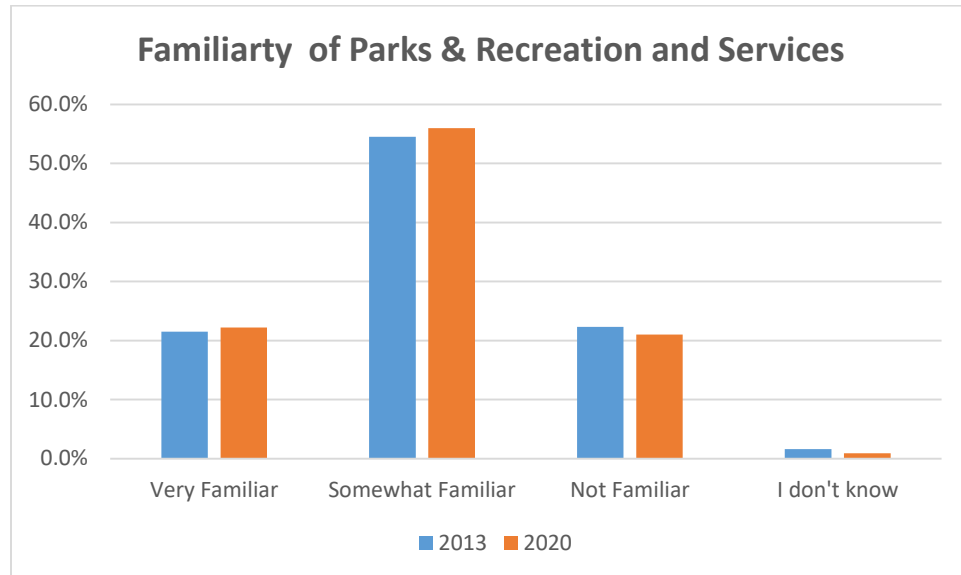
Then the last five questions ask typical demographic data of the respondents.

This report will take into account the answers to the same questions that were asked in 2013 so as to provide a comparison of the results and perhaps determine any changes that may have occurred within the last seven years.

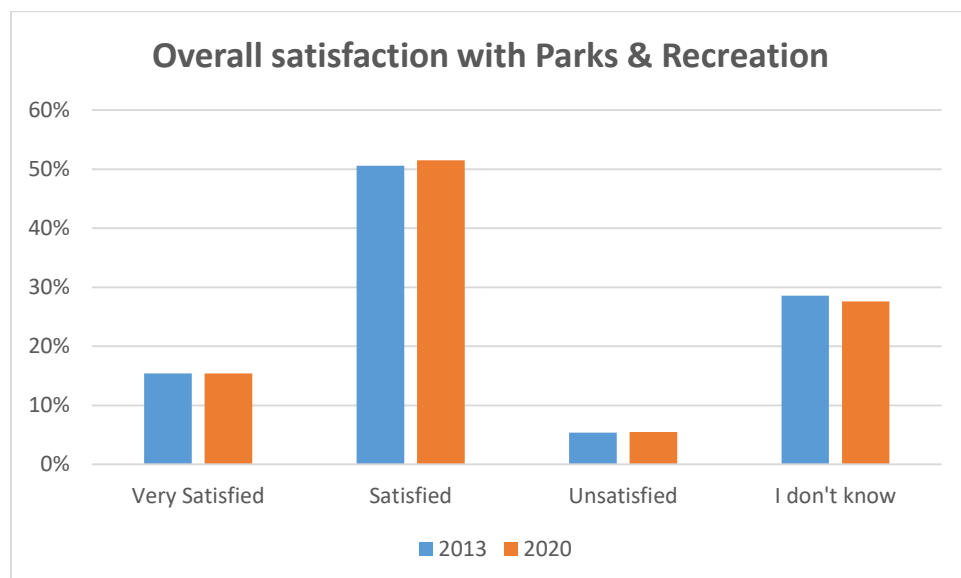
A copy of this mail survey is in the appendix of this report.

Familiarity and Satisfaction with the Pewaukee Parks and Recreation Department

The first question asked respondents how familiar they were with the Pewaukee Parks and Recreation Department. 78% of the respondents were either very familiar or somewhat familiar with the Pewaukee Parks and Recreation Department.

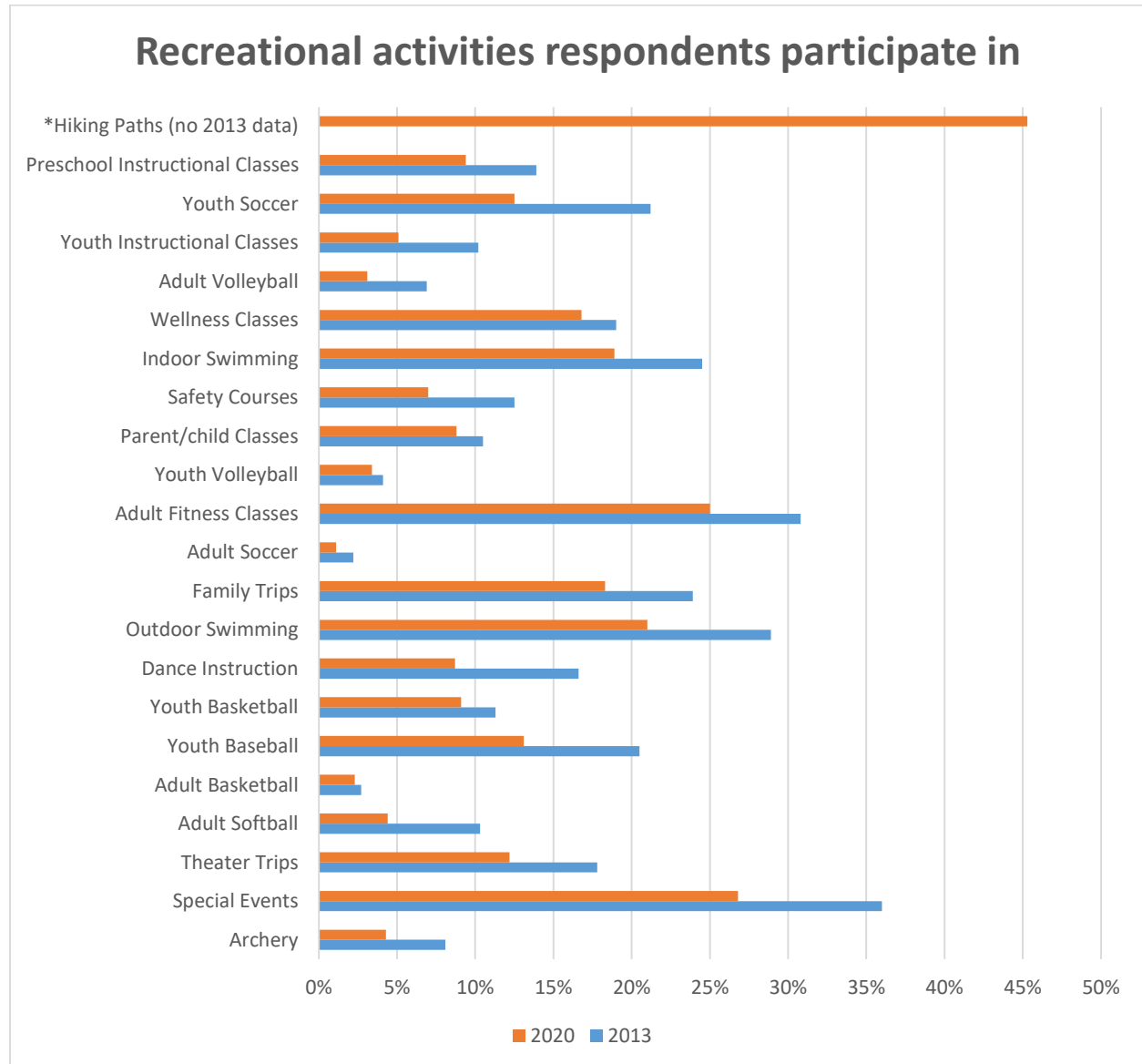


The next question asked respondents how satisfied they were with the Pewaukee Parks and Recreation Department. 67% of the respondents were either very satisfied or satisfied with the Department.



Respondent Recreational Preferences

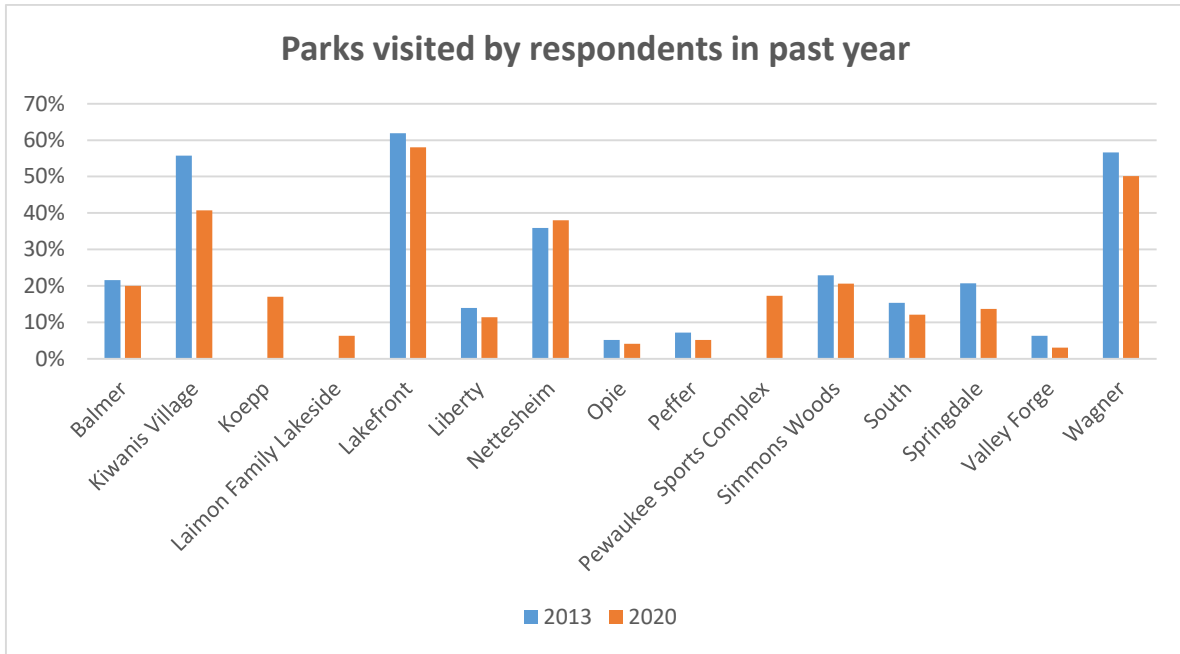
Question three asked respondents regardless of their familiarity with Pewaukee Parks and Recreation, what recreational activities they participate in either through Pewaukee Parks and Recreation or through some other recreational venue.



Respondents were allowed to choose as many activities as they or members of their family participate in. Of the 22 options they could choose, 45% participate in hiking paths, 27% of respondents participate in special events and 25% of the respondents participate in adult fitness classes. Other popular activities include outdoor swimming (21%), indoor swimming (19%) and family trips (18%). This information is useful for future programming ideas.

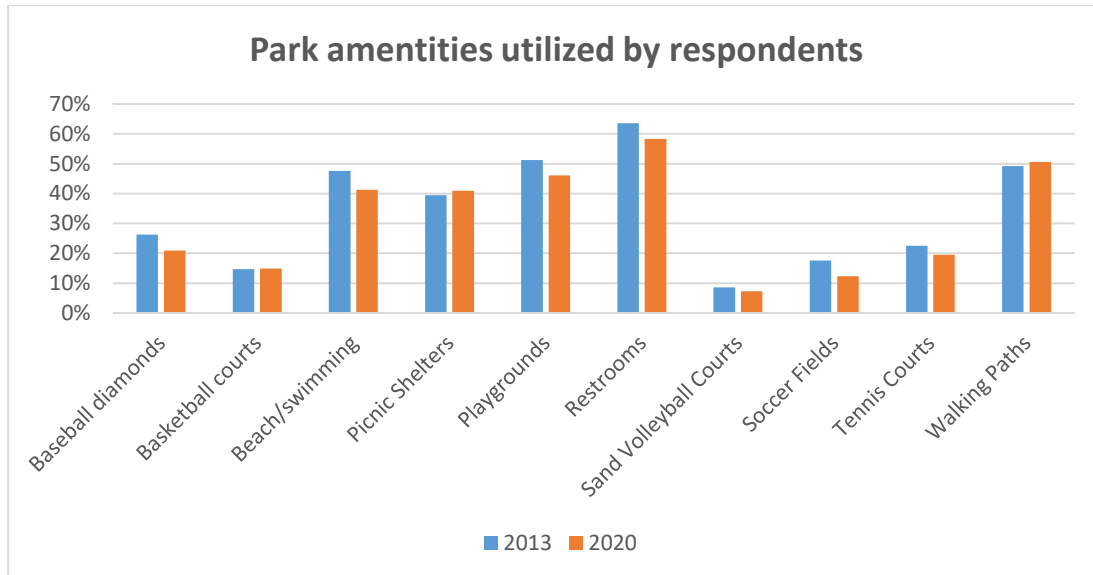
Respondent Usage of Pewaukee Park System

Question four asked respondents which parks within the Pewaukee Park System they or other members of their household visited in the past year.

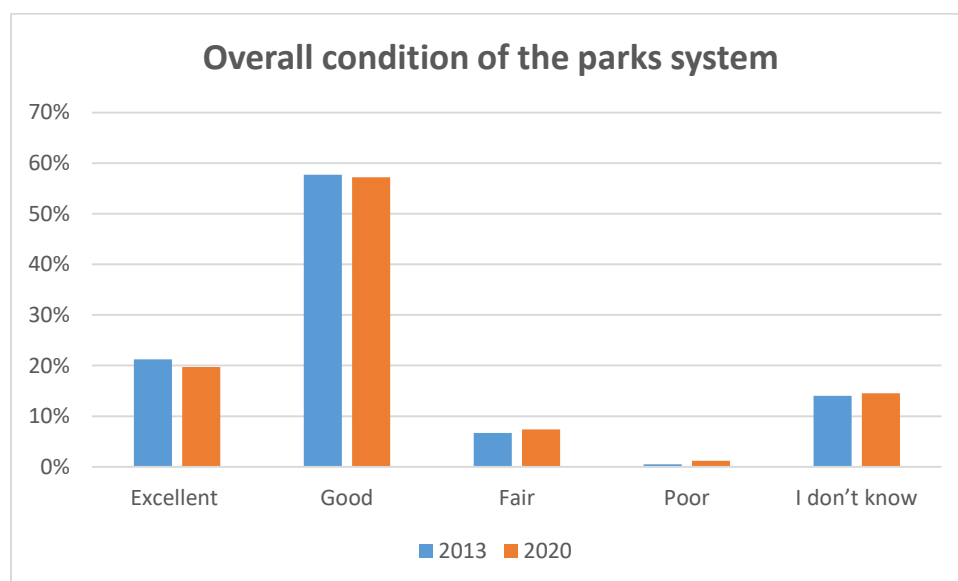


Lakefront Park was the most utilized park with 58% of the respondents indicating they or other members of their household visited it in the past year. Wagner Park (50%) and Kiwanis Village Park (41%) were the next two most visited. Since 2013, we have added two parks, Koepp and Laimon Family Lakeside, reflecting only 2020 data. We also had a name change to include ‘Kiwanis’ in Village Park, for their sponsorship and naming rights.

The next question asked the respondents which amenities they utilized while visiting the parks. The most common amenities were the restrooms (58%) and walking paths (51%). However the playgrounds (46%), beach/swimming areas (41%) and the picnic shelters (41%) were utilized by quite a few respondents as well.

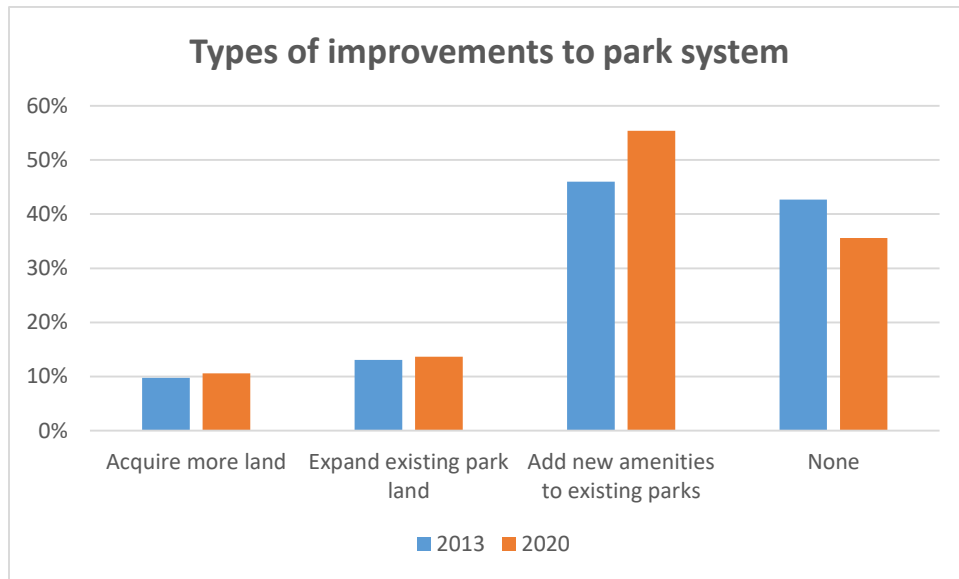


The following question asked respondents how they felt the overall conditions were of the Pewaukee Park System. Conditions were favorable overall with 77% of respondents stating they are in excellent or good condition while 7% thought they were fair, 1% poor and 15% didn't know.

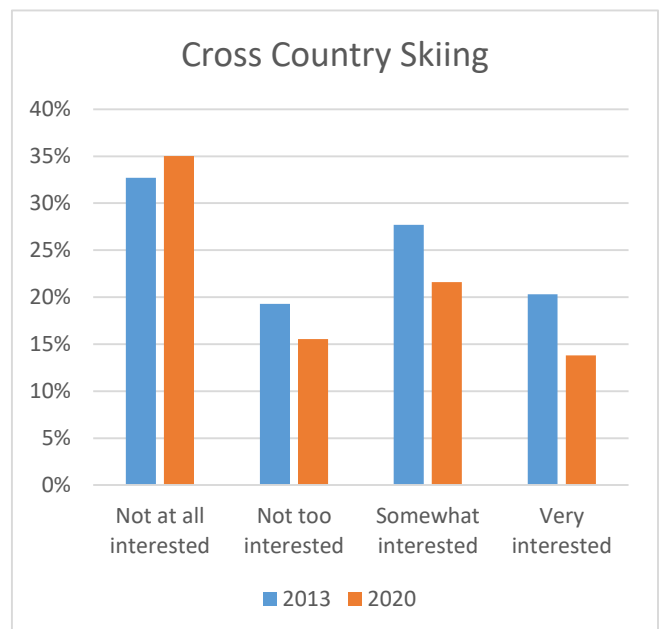
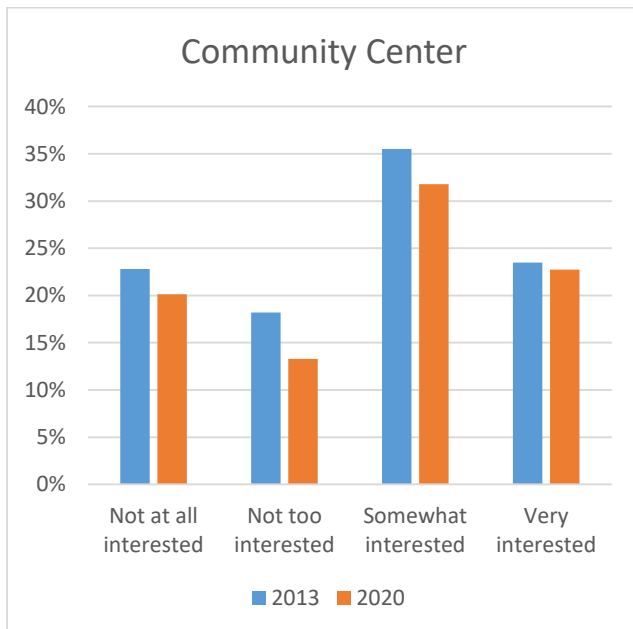


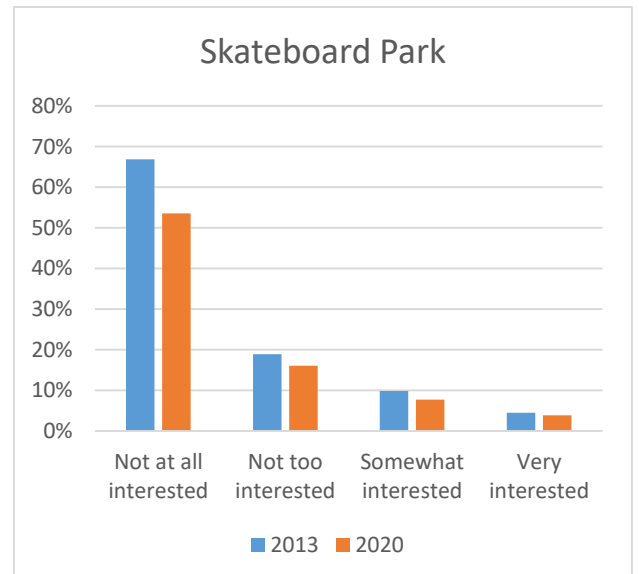
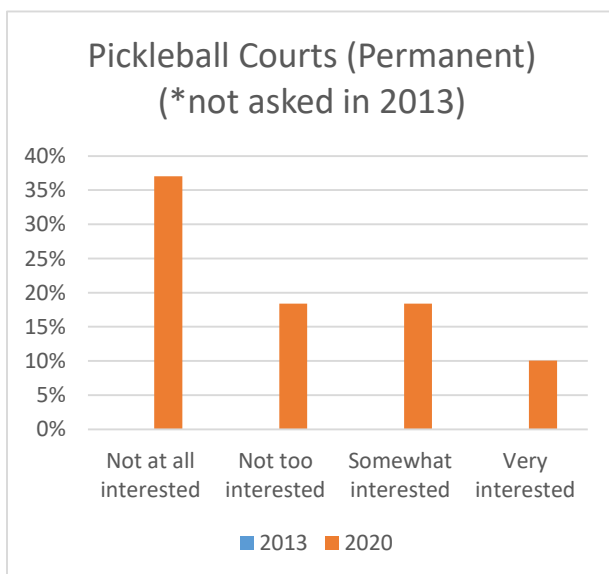
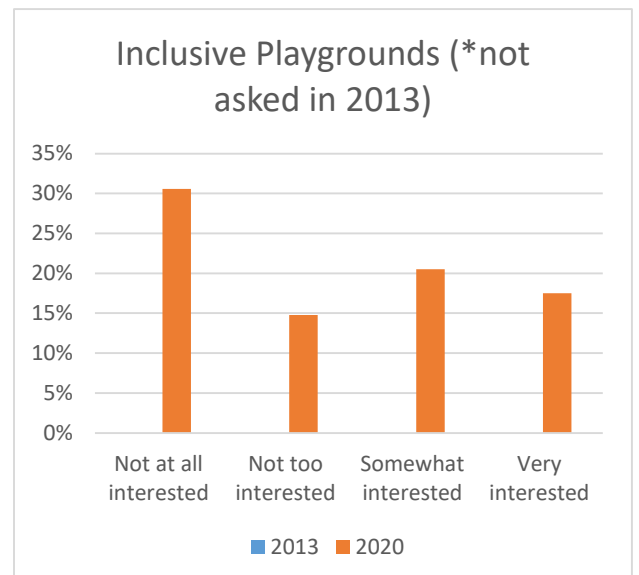
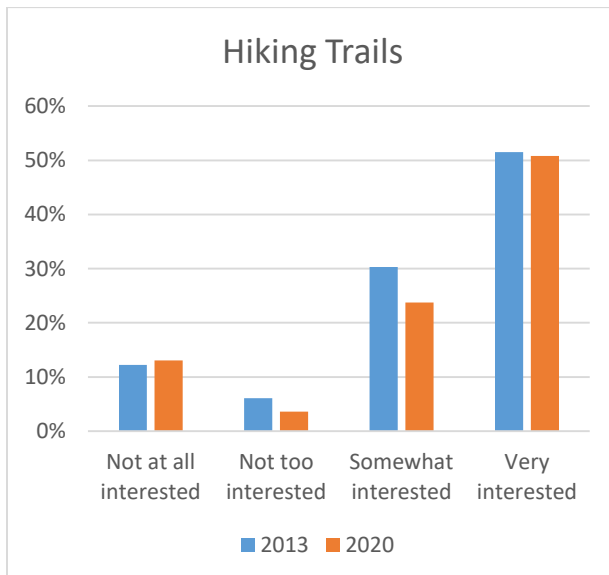
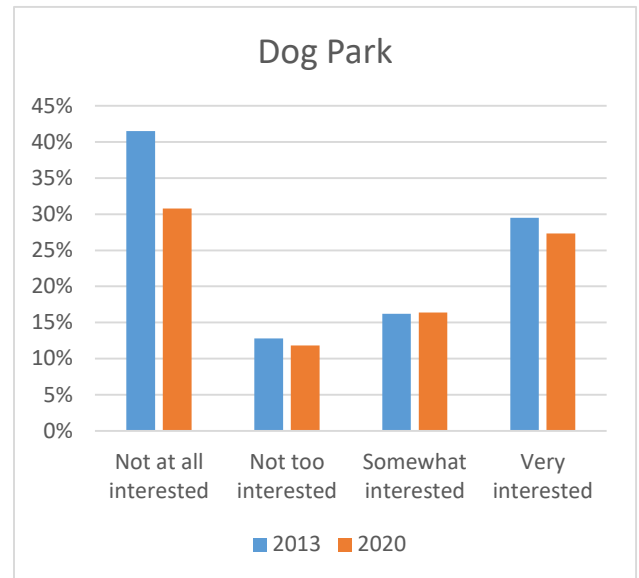
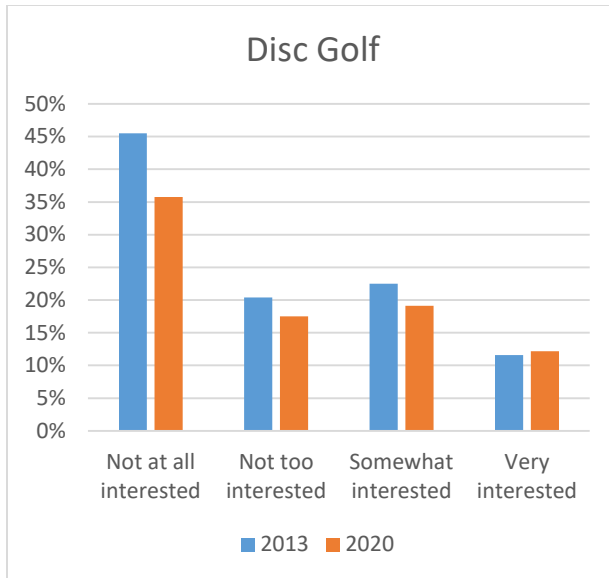
Potential Improvements Pewaukee Parks and Recreation Should Make in the Future

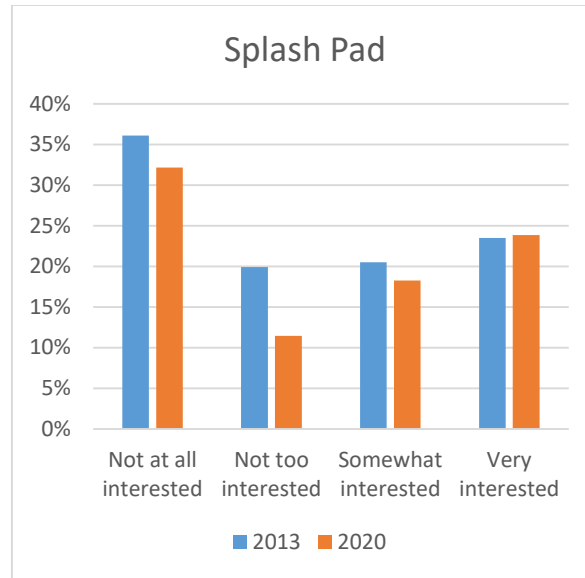
The survey asked respondents what types of improvements, if any, should the Pewaukee Parks and Recreation Department make in the future. Each respondent could choose more than one option. Of the respondents, 11% felt they should acquire more land; 14% felt they should expand existing land; 55% felt they should add new amenities; and 36% felt they should do nothing.



As a follow-up question to the previous, the survey ask respondents to rate potential amenities the current park system could accommodate as to whether they were very interested, somewhat interested, not too interested or not at all interested in a specific amenity.



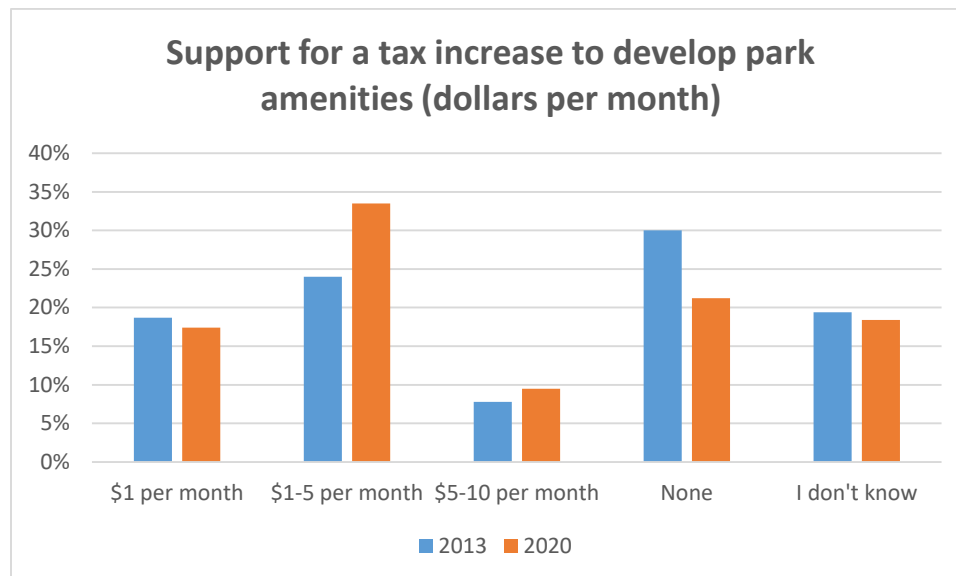




Amenities respondents were most interested in (very and somewhat interested) include: hiking trails (75%), community center (55%), dog park (44%), splash pad (42%), and inclusive playgrounds (38%). We also asked respondents to list any “other” suggestions. The most common here was a pool, safe bike paths, walking paths, and to update or improve the existing playground equipment.

Support For a Tax Increase For New Park Amenities

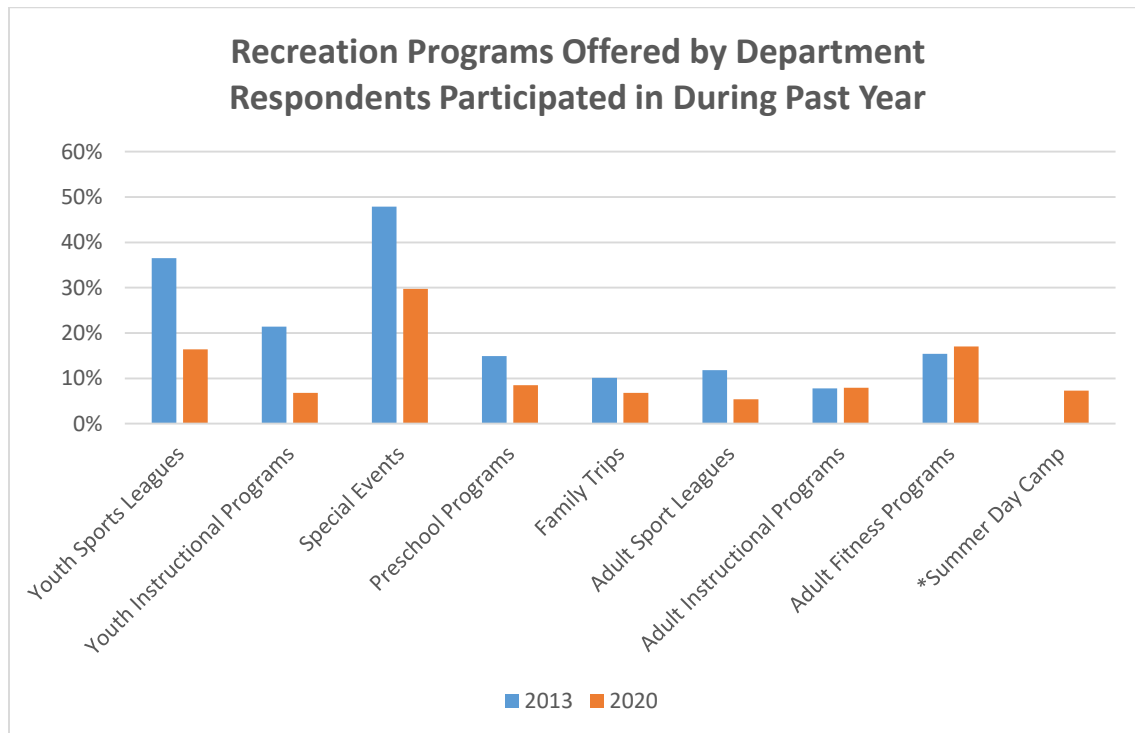
The next question asked respondents to determine if they would support a tax increase to develop new amenities for parks and if so, how much they would support.



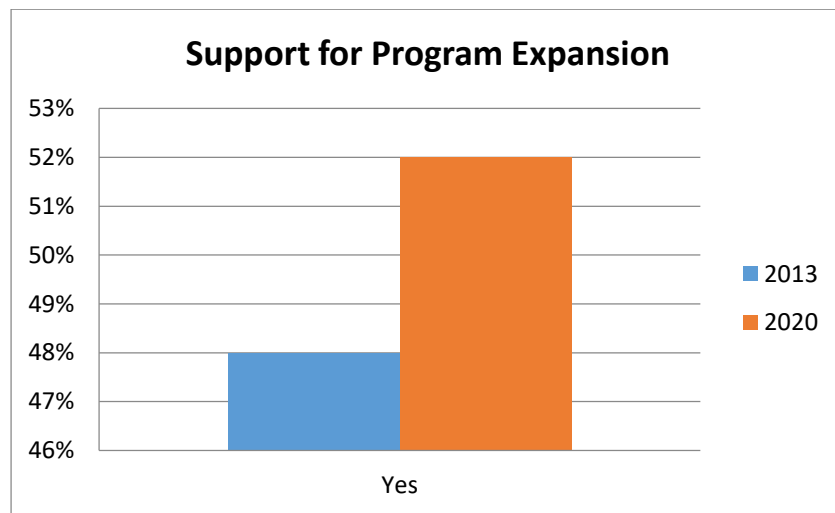
In 2013, the most common answer was none at 30%, however, adding up the three possible tax increases gives 51% in favor of some type of tax increase with 19% not knowing how much they would support. In 2020, we had a change in the most popular answer which is now '\$1-\$5 per month' at 34%. When adding up the three possible tax increases, 60% of respondents are supportive of a tax increase, with 18% not knowing how much they would support.

Recreational Program Participation and Expansion

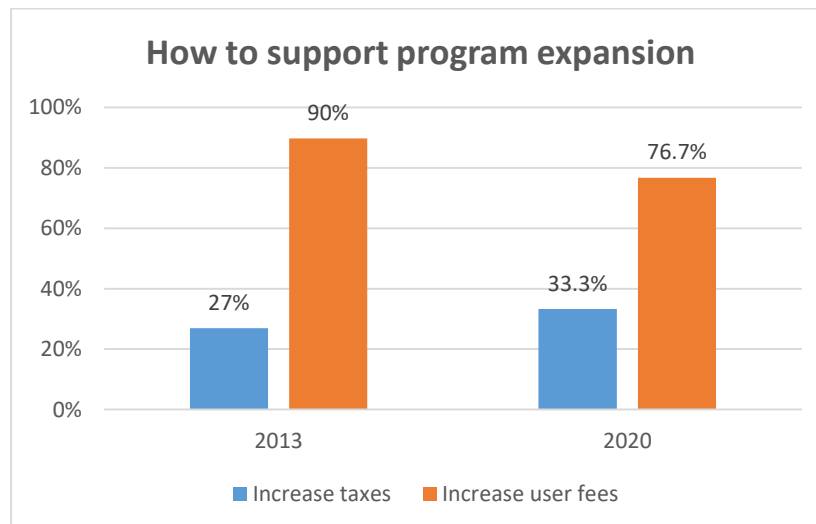
The next series of questions related directly to the programs offered by the Pewaukee Parks and Recreation Department. The first question asked which types of programs respondents or members of their household participated in during the past year. In 2013, the most common response was special events (48%), which continued as the most common answer in 2020 (30%).



The next question asked respondents, “yes or no” if they felt the Pewaukee Parks and Recreation Department should offer more programs, of which 52% of the respondents said yes with 48% saying no. The 2013 response was the inverse, with 48% yes, 52% no. Respondents were then asked to make programming suggestions if they did indeed feel program expansion should occur. The most common responses to that were offering programs in the evening and on weekends, senior programs, recreational (less competitive) youth sports, hiking/trails, more pickleball, preschool programs, bike trails/connections.

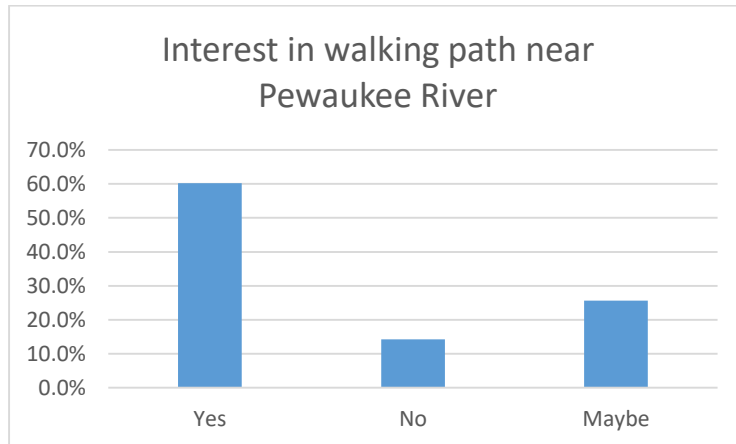


The next question asked the respondent how they would support program expansion, either through an increase in taxes, increase in user fees or perhaps an “other” idea they have on their own. Respondents could choose both as well. The most common response was increase user fees (77%). Only 33% supported a tax increase for program expansion. Also, the most common “other” response was fundraising and sponsorship.



Pewaukee River Walking Path

Question 13 asked respondents if the necessary easement were in place, would they have interest in a walking path near the Pewaukee River. Respondents were interested with a response of 60% yes, 26% maybe, and 14% no.



Respondent Demographics

As noted previously, the last five questions of the survey pertained to demographic information. Those results are detailed below:

Average age of the respondent: 57 years old.

Respondents residing in City: 68%

Respondents residing in Village: 30%

64% of respondents have lived in the area more than 10 years.

64% of respondents were female.

Other Comments

The last question was open-ended and asked if respondents had any additional comments. Those comments can be found on the next several pages.

Great parks for our family, more hiking or walking paths would be great.
Our city and village are growing, but the park district offerings have not grown along. I truly believe a community pool would be a nice addition.
Great job on the new Sports Complex!
I like the breadth of programs offered, and I look forward to registering my children in a few when they are a little bit older. I like the improved playground equipment at Village Park; it was a nice add, and my 3 year old loves it. I also like the beer garden during Parktoberfest; I think it's a nice way to get more people in the park. I would like to see that as a more permanent fixture, as opposed to only after Labor Day. For what it's worth, the other parks I tend to take my children to are : Nixon Park in Hartland (splash pad/beer garden/playground), Imagination Station at Roosevelt Park in Oconomowoc (perfect for little kids), and Cushing Memorial Park. For the "Other Features" category, an Ice Rink would be cool.
If the village wants to make us happy, leave the parks alone. Fire the snow plow guy instead and bring in someone who knows what they are doing.
My grandchildren and great grandchildren use the parks as well. Good job.
I appreciate you asking the City/Village for their thoughts. One issue I've run into when my children were younger (and even still) is that both parents work and the times the children's classes are offered are during the work day. I also feel like there is a lack of Adult class variety. I tend to look at Sussex's Park and Rec offering over Pewaukee due to these two things.
Our kids have aged out and the programs that I would be interested in aren't during the times I can attend (during the day), but I'm appreciative of the offerings. I'd love a dog park!!! We use the Waukesha Trail to walk and hike but would love something safe to walk on through the city!
Signage in Simmons Woods is getting difficult to read, and should be replaced. Also, we appreciate the maintenance that was done on the Simmons Woods boardwalk last summer, but they stopped short - there are some rotten boards toward the east end.

Focus on improving existing amenities at existing parks. Many parks have gone neglected over the years with little to no improvements and substandard maintenance. Raise taxes and increase user fees to get a more substantial operating budget so they can be properly maintained and something we can be proud of. Below are the top three parks needing the most investment.

PSC

Extremely disappointed in the amount of money spent at this park and the current conditions on the soccer fields and baseball fields. The development of this park was mismanaged by individuals with little oversight by the Park and Rec board or City/Village elected officials. Get this complex in the shape it should be in considering the amount of money spent and how long it took to develop.

Village Park

This should be a park we can all be proud of and it is an eyesore. The PAA fields are in extremely poor state along with the concession stand and pavilion. Shame on the City/Village for allowing what occurred with PAA at that complex for as long as it did. Thank you Kiwanis for stepping up and improving the playground.

South Park

The entire park is a swamp for much of the year. Significant drainage improvements are needed and perhaps a wetland restoration or something in a portion of the park. The ball diamonds are poorly taken care and there is not adequate parking forcing many individuals to park on the road during games.

As a senior citizen, I don't utilize the parks often but I do encourage improvements for families.

Recreational trail around Pewaukee Lake would be a wonderful local and also destination activity. Really need biking and jogging trails. Roads are not safe for biking/running. Should connect Lake Country Trail to Pewaukee Beach. I will volunteer to help! Call me at 262-424-3512

Bike paths are our community's greatest need

We love to go to the Waukesha jamboree, we take swim lessons through Brookfield rec because Pewaukee doesn't offer them (probably because there's no pool?), and we do kids sports through Waukesha because they have more offerings on Saturdays. We hardly do anything in Pewaukee, and that's sad.

I love any and all hiking/nature/preserves and up to date playground equipment to use for fitness reasons, or as a place to take my niece/nephew

Non competitive sports for children/youth who aren't athletically talented, but who just LOVE TO PLAY! (Would love to see tennis, soccer, volleyball, soft-ball, all sports for FUN!) I would really love to do yoga class with my two girls.

arrange more special events

The tennis courts at Balmer could really benefit from some maintenance. We love playing tennis there, but the courts are in rough shape & borderline unsafe. Live on river and definitely would like walking path near river.

grandchildren also have used Pewaukee parks within last year

our family considers the lake, waterski shows, pier and beach to be great assets to Pewaukee. We appreciate that these are free for everyone to use, and support keeping these free. When our child was young, we used the playgrounds a lot, and enjoyed the simple equipment and mature trees and baseball games. To the best of my knowledge, there isn't much of a walking path at the lake and river downtown. I'd like to take a longer walk there.

Parks bring people together. They should be nice, clean, easy for everyone and the hub of the community. Would be interested in walking path near the Pewaukee River.
The programs you offer, especially during the summer, are very limited compared to other communities around us. We have to go to other communities. Offer more classes and recreational sports for kids.
possible cooking class
would support tax increase depending on amenities
open parks up for walking with dogs. Only city that doesn't allow dogs (except for Village Park).
Consider adding dog parks Plenty of space at the Sports Complex, south of soccer fields. Add hiking path to Sports Complex as proposed in original plans Get walkers/runners off of Lindsay Road
Take berm down by canoe launch. Tired of condoms, trash and drug deals.
The amenities at South Park NEED to be upgraded. Please also keep the Winnebago coming to Pewaukee Parks.
We need a bike path from the bike path on Hwy G to downtown. Also down SS. For safety and to connect the community. Waukesha has a bike path to our bike path on G?????
Dogs should be allowed on hiking trails
I'm sure there must a flyer, etc. put out for all the activities. But somehow I missed them. Besides yearly letter.
Keep up the good work you are already doing for Pewaukee. Thank you.
Add volleyball courts
Parks are great. Grew up by Wagner. Now by Sports Complex. Looking forward to taking kids to parks one day.
I think Monica Kasky does an amazing job along with her staff with the summer camp program.
Stop the special assessment process and utilize existing tax revenues. Take from planning and police and admin services to fund parks & rec
Many parks have great equipment; however, I notice that Springdale Park (which I live close to), does not seem to have much equipment for younger children (toddlers). This makes it difficult for the younger kids who just want to enjoy being at a playground but can't engage in anything independently. There are so many families with young children near that park, something needs to change there!
The care of baseball fields is terrible. The baseball community in Pewaukee is embarrassed by the condition of the fields. The new complex is dangerous. What a waste of money for what we got.
interested in dog friendly programs where she could include her dog
changing tables in all park bathrooms
interested in outdoor pool
Waukesha County Parks offer most of the amenities you've mentioned and we utilize the parks! Why should Pewaukee Parks duplicate?????
It would be nice to have more activities for senior citizens - cards, get togethers, etc. line dance classes?
Just moved to area in October. Looking forward to using more parks in warmer weather.
I would like to have a fund, specifically for donations for parks improvement. I would gladly donate rather than have additional taxes. Establishing such a fund could relieve the taxpayers of another burden, and encourage large and small donations from individuals as well as corporations in the community. Let's give it some thought.

no. I try to walk 4-6 days a week. Some walking trails in the northeast side of the City of Pewaukee would be nice P.S. Keep up the good work.
We have always made good use of the local parks. Enjoy the equipment and cleanliness of areas.
We enjoy Pewaukee's park system quite a lot. Would like to see bicycle paths. Also a mult--use path - walking, cycling, roller skating
Connect parks with bike paths. I would like to see Simmons Woods maintained. Rotting wood makes me less likely to take the family to the boardwalk.
How about a "foodie" trip? Also a brewery/dairy trip?
Walking/biking paths along Hwy G to connect residential areas from existing walking/biking paths and shopping areas along Silvernail along Meadowbrook Creek with Pewaukee Lake waterfront & Village. It is currently VERY DANGEROUS to walk/bike along Hwy G/Meadowbrook Drive. Occasional visits from 6 kids, their spouses, and 6 grandkids. Please, please have Hwy G/Meadowbrook Drive repairs/repaved, NOT WIDENED, with walking paths/bike paths added. Currently very dangerous/unsafe.
Looking for concrete ideas for commitment to question #9 (tax increase).
I am a veteran and biker So, running/biking trails are of interest to me.
More senior social programs
Would like to see updated playground equipment
Expand bike/pedestrian paths. Slower traffic near Lakefront (speed bumps?) No large developments (apt. buildings/condos/living centers/ etc.
I would love for more of anything to make Pewaukee even more of a desirable place to live. Low taxes are a bonus. I love Pewaukee. Would like to see cruises on Pewaukee Lake.
I work in Delafield. The park department does day trips. They hold get togethers. Pewaukee City parks need to start improving and offer more services.
Thank you for seeking input from the residents. In these everchanging times, when more and more people are becoming recluse and addicted to technology as a form of entertainment, we need to do all we can to get people physically moving and talking with others!
Love taking my grandkids to the park. They are only 1 + 3 years old. Need a dog park closer to my location. Need more for the little kids. Would be nice to have a food truck or vendors in my park . Would like to see park events for various age groups.
More parks for walking. Consider canoe landings.
I think the Pewaukee park, system is horrible and I find myself visiting parks of other near by cities. The park equipment of Village is embarrassing and unsafe!
in favor of added programs and facilities as long as fees are assessed equally between village and city. Would like a community pool.
A stove & oven at Nettesheim Park for family picnics as well as refrigerator.
Why are all the parking lot lights on all night at the sports complex? I can see security lights on the buildings but the park is closed after 10 PM, so why have those lights on?
would like a senior community center
Walking and biking paths adjacent to the parks is important so access is easy without a car.
Add mountain bike trails by Simmons Woods
Since we have a growing aging baby boom population, why not do more to appeal to this age group. Too many older adults are isolated and need more opportunities for making social connections.
I used the system when my grandkids lived here, almost every day. I watch a little girl 2 x a week and we utilize them often in the summer.

The Pewaukee area has seen an influx of new houses/residents over the past several years which equates to an influx of tax dollars being injected into the community. Instead of asking for more \$\$ to fund parks, try controlling the money already being collected!!! Wisconsin property taxes are the fifth highest in the country.
Have used the Wagner Park community building for family events Very nice. Enjoy Lakefront Park. Wish it could be bigger but know it can't be. Parking can be a problem.
We are in our late 70's and somewhat disabled. Our children, grandchildren live out of state. Nothing being offered appropriate for us.
DOG PARK . All great ideas.. Too bad we didn't have some when my kids were little.
I would love to see more bike lanes/trails. It is currently very difficult to bike to any of the bike trails, requiring transporting of bikes with a car, which is a bummer to use.
It seems that the surrounding areas - Germantown, Menomonee Falls, Brookfield, Sussex have a TON more opportunities and programs for kids of all ages and levels. How are they able to do it and the Pewaukee park & rec does not have so many programs and if they do, they are so high.
I like the park system, but wish more parks were safely accessible on foot or bicycle. I would rather see investment in bike/foot paths that connect neighborhoods to parks before spending on the parks. Make parks more accessible via bike paths.
Why is taxpayer money wasted on colored printed paper. The water utility does the same. Save this cost to improve services. This is wasteful, expensive, and not necessary,. I have asked this same question for 10 years and get no answer.
Over time the parks have been upgraded and of great benefit to our family and children through soccer and baseball programs.
We used to frequent Village Park and Wagner Park. Sadly, we don't anymore because of several occasions where people had their off leash dogs there - on the actual playground. I'd like to return and enjoy our public parks!!
Wash windows on buildings in parks (Wagner) when needed.
Pewaukee Sports Complex is a WONDERFUL addition to our community Hundreds of people will use it each year. Please keep it as a priority to complete it's development 100% and continue to maintain it so it can be a complex that we can be proud of when other community teams visit. Thank you for all you do! Conditions of park fields are dependent on weather conditions.
I think all of the parks are nice, It does get busy with summer camp and sometimes overwhelming to combine the general public and summer camp kids who seem to take over the equipment at times.
Take care of grandchildren 2-3 days per week, ages 4 and 5 months. Have participated in preschool music movement programs in the past. Would like to see more of these offered again. Would also like to see biking trails
more concessions from non profit organizations
The park & rec dept adds value to our properties! I read in the Freeman that the park & rec dept was picking up some of the cancelled WCTC classes, can't wait to participate. Also, pickleball courts & league would be awesome, as well as disc golf, more bus trips, craft classes, cooking classes, hiking trails. We need more bike paths in Pewaukee to get the bikers off the road - it's just not safe.
very interested in pickleball, nice upkeep of parks Thank you, River Keepers already tried a walking path near the Pewaukee River,.
would like to see more softball and baseball diamonds
police near beach in summer months. Strange people (men) talk to my daughter multiple times.
We need better bike trails from eastside of city. It is dangerous for my family to bike outside of my neighborhood. Would like to see more safe bike trails.

my daughter suggests more swings
hiking trails, kayaking groups, disc golf, bonfires, music, beer garden
I would like to see playground equipment cleaned and replaced when broken Also since small children use it often, small safe climbing structures and swings. Nothing fancy, just something a 2 or 3 year old can manage.
We signed up for two sessions of the preschool soccer program last year. We only went to a few of the first session. The classes were terrible, the teachers were not engaged at all, and they played on a field that wasn't cut and uneven. We will not be returning and looking elewhere.
Have not used the parks much yet. Just signed up to rent space for a reunion - the space looks very nice.
I moved to Pewaukee in August, 2018 and am loving it! As I mentioned, what I really miss is a nice, safe walking path.
plan to use parks, programs in retirement one day. Too busy as self-employed. Wish I had time.
recently moved here within last 4 months. Have not had the opportunity to explore. Interested in snowshoeing
We have a daughter and her husband, both 36 and then 2 children, ages 5 & 3 who live in Wauwatosa that come and enjoy our parks. We just moved here from Missouri. We are so lucky to have gorgeous parks and excellent amenities and rec programs! We hope to enjoy the same here.
Please do not change fees for park use. This should be accommodated in the budget. It is a turn off to keep paying for everything. We turned back from park use due to this reason. It is not that we cannot afford it, it is simply a matter of principle. We are taxed enough and money needed to be used wisely and not wasted.
Pewaukee doesn't offer any infant/parent, toddler/parent, or individual toddler classes. I would love to see options for children under 3 years.
great things offered for a majority of ages and families. I can't participate because of health problems. My family has used the building for family get togethers.
would love to see an indoor pool as part of a YMCA, school, fitness center, aquatic center
summer pm classes
Would love a swimming pool in Pewaukee
Would love recreational soccer league for young kids cheaper than Pewaukee Sussex United - We had to do Waukesha park & rec but we would have preferred Pewaukee
Would LOVE a calisthenics park. Parks do not currently offer outdoor work out areas. Liberty Park would be even better. Overall, Pewaukee is not very bike friendly. Anyway to expand bike paths would be great, This would fall in line with walking paths. A biker is at risk on Hwy M and anyone can see there are many bikers headed into downtown. I would love to be able to ride my bike to local shops & restaurants on trails. In winter, parking lot to Simmons Park hasn't really been plowed and there isn't really a way to park on the street.
Improve tennis/basketball courts at Nettesheim. Pewaukee and Sussex are the only (2) school dist. that are currently growing. I believe Pewaukee needs to respond with improvement of it's parks/systems. By the way - can our tax dollars please be used to mow medians along Capitol Dr. Looks terrible!!
Thank you for doing this survey to meet the needs of our city.
Bathroom at Lakefront should be open and heated year round. Would like to see ice rink.
Why do the lights on the Sports Complex have to be on from 5:00 PM till 6:00 AM? Also, my friend stopped at this complex and the concession stands weren't open - also had complaints from people in stands - wanted brat & soda and nothing open!

Many years ago, I completed a similar survey. I had suggested putting some kind of bench along the outside edge of Village Park so that walkers could have somewhere to sit and rest. Within the year, there was one! And not just a regular bench, but a covered one! Thank you so much. #8 - Just because I'm not interested doesn't mean I'm not supportive of those who are, Re: walking path near Pewaukee River - if neighbors aren't highly opposed I would be interested.
Don't need additional - I agree to take care of existing but please no additional expenditures on new parks. Take care and improve existing only.
We have 3 grandchildren that we take often
as mentioned earlier, I'm a single dad and boys don't utilize parks as much except for pick up baseball or soccer. If possible, older person type amenities would be great and indoor better.
Feel club, travel & AAV type teams have greatly impacted use of park rec programs. So many kids are traveling and at younger ages. Very little time to add another class of any kind - unfortunately! Your staff offers excellent options. Thanks for all the work you do!!
Although I don't have any young kids, I love the new equipment that was installed at Village Park. Now it's time to replace the old yellow/orange stuff - how great it would be if that whole area could become an accessible playground! If you need volunteers to help w/an accessible playground, I'm in!
A walking trail in the new sport park complex at Duplainville Rd and Lindsay Rd with additional tree scaping would have been nice. Please continue to consider the needs of older residents when planning park/rec activities! The yoga class we signed up for was advertised as for beginners - it was not! Also, the class was moved from Wagner Park to a local church - further from our home! Would like community center with services/meetings for seniors (senior classes).
retired for 20 years. Not active!
We have lived in Pewaukee for 20 years. Now our activities are limited. I think younger families would use Pewaukee parks more
Don't raise my taxes! Would like to see lifeguard classes. Tax increase for new amenities depend if this is per property value. I pay \$26K in property taxes now
#7 - Weeds growing on baseball field
Make better use of tax funds - you have LAKE PROPERTIES! Figure it out without making our taxes higher for already nothing. Used Wagner maybe 2 times in 18.5 years. Tennis courts and drainage in grassy areas poor. Kids aged out of most programs Wouldn't use programs. Taxes are already high enough. You need to find \$ in your current budget.
I think the upgrade at Village Park is great. Would like to see the same at Nettesheim and Balmer. A splash pad at Nettesheim would be great and utilized by many families and community child care groups. When is Pewaukee Sport Complex opening? We live out there and there is nothing going on!
We feel the Sports Complex championed by former Mayor Klein was a total waste of taxpayer's dollars. We are now also paying \$2556 (our share almost \$1,000 a year until 2037) for the school referendum which included many recreational features in schools. What benefit was an additional sports arena for a politician's "legacy" which is draining taxpayers dry? We pass several parks weekly - I seldom see anyone there. Stop Spending! Save tax dollars!
We would always support more park amenities, more trails, hiking, biking, walking, bathrooms, water - it's nice having good, local parks
I'd like to see updates to playgrounds & buildings - like Wagner facilities are nice. Village pavilion needs a renovation. Replace wood chips w/recycled plastic material.
Many of the amenities listed in #6 are available in nearby communities. I prefer not to have my tax dollars spent on duplicate services. One of the attractions of the City of Pewaukee is the low taxes.
more walking and bicycle paths

I love that we have such great P&R Dept! I would love to see more program offerings on evenings and week-ends so we could participate in more!! Spark is a great program!
We enjoy the traveling Winnebeergo and would support other events that raise money for the parks - concerts like the lakefront series @ other locations/fundraisers. The community could really use a splash pad or public outdoor pool. We love your programs - thank you! More swings, teeter totters, "Anji play" equipment (freeform bldg. More trees planted. Community children's gardens. SLEDDING HILL!!! Outdoor ice skating rink
I think this is a great survey and am really thankful to be living in a community that is trying to improve. I also believe continuing to get people's input and feedback will lead you down the right path to these improvements. Have a great day!
Traveling beer/food carts in summer and fall are fun. More music/band events would be good too.
Very proud of our parks in Pewaukee along with the programs and activities offered. Parks are well maintained and low to no crime issues. We don't have children, so the splash pad doesn't interest us; however, we think it would be a great addition to the parks for families with children .
would be nice to be able to bring dogs along hiking paths
When we had minor children we used the parks a great deal and know their value and participated in many programs. Right now I don't know where most of these parks are. They have been renamed since my kids were little.
They moved to Pewaukee recently and have little experience with the parks.
leave as is
no raising taxes!!!.
It would be really ice to have a community center to go to. There is no sense of community here due to lack of amenities and a lake front area that has nothing to draw people there. We have high-end condos and a vein cosmetic center. There's nothing to draw kids and families down there. * Nothing like Oconomowoc. Would like community center with pool.
Would also be nice to see walking path on Meadowbrook to downtown.
Children (2) and grandchildren (2) visit often and utilize the park system along with us.
we really enjoy Parktober Fest
We would love a big, deep community pool. Score board at Nettesheim needs to be fixed
Playground equipment has been unsafe and unusable at South Park for at least 2 years
Music stage for lake events very loud for infants. Not sure how you could control this. Maybe a sign warning/reminding parents of noise levels. Should be "adult" only event. Would like to see summer music/events on Pewaukee Lake and more adult activities: day excursions, etc.
Some of the park equipment needs more routine maintenance and attention. With a 6 ad 3 year old, we are very active in the parks but some of them we won't go to because they're unsafe with poorly kept equipment. More shade at Pewaukee Sports Complex. It is brutal in mid-summer heat. Village Park improvements were much needed. Opie Park needs help desperately. Borderline unsafe.
Keep the aesthetics of these areas! Parks are important to our community. Never hear of most of the parks. A map plus "what to do there" would be most helpful. Landscaping around trails.
I would love to participate in programs for me and additional ones for my son, but can't afford them. No additional info is available about this. I am a single mother working full-time and all these things are a strain on my beleaguered budget, but I am willing to do whatever is necessary for my son to grow and thrive.
Need to fix the baseball diamond (more dirt) More amenities for pre school.

Send out programs to residents so we know what is offered. Haven't seen a program mailed in a year or longer.
Parks and park programs are just too expensive for this size town and city. Cut back on parks and take better care of the major programs.
improve field conditions
We would like to see another indoor pavilion like at Wagner Park possibly at Pewaukee Sports Complex. Also playground area there as well . Would like to see pickleball. Expand existing amenities at existing parks.
I don't want to increase my taxes for programs, but paying to connect parks and neighbors are more worthy of taxes.
Would like to see consistency in emptying the trash cans on a weekly basis
We recently moved into the Springdale Subdivision. On the first warmer day we walked to Springdale Park. I was extremely disappointed with the condition of the park. I know that spring is not ideal for parks. Nevertheless there's barely any equipment for our 3 young children except some infant swings and 1 slide. The toy diggers are rusty and broken and there was accumulated water around them. The baseball field was in pitiful condition. We are excited to be in walking distance to a park but the look of disappointment on the faces of our children spoke volumes. We implore you to help our little park. We have noticed many families use the park regularly. Taking out the old and non usable items and using that area for toddler friendly climbing and play equipment would be GREATLY APPRECIATED!! Many thanks for the survey and for listening to park patrons.
Since we care for our 4 grandchildren 3 days per week, we like to walk to Springdale Park to play as much as possible. We have lived in Springdale for 30 years. Our own children played at Springdale Park. There hasn't been much improvement of any kind over many years. It is not too much fun for the children because the little ones don't have any equipment to climb on. The teeter totter is ok it doesn't look like the sand shovels are good any more. They are rather old and the children don't really utilize them. The ground area is often filled with water and in the summer there is a bug and mosquito haven around them. We are very hopeful that Springdale Park could get a complete overhaul. Many new families with little ones have moved into the Springdale subdivision. We often see them walking to go play at Springdale park. It is wonderful to have a park directly in the middle of our neighborhood. It is heavily used. Can we get excited about getting our favorite park being brought up to date? Thank you!!
Would like bike path/route options in the Capitol Drive/Pewaukee Ave area (by Pick N Save, Costco, etc)
We have enjoyed the park systems for the past 50 years! Keep up the great work!
A running/bike path would be great. We are in Springdale Estates and have no easy way to access any paths.
No, I have no children so less need for child activities; only adult activities and a clean beach.
I would like to see walking paths next to roads added similar to what the City of Brookfield has done.
Waukesha Parks & Rec offers a wider variety of programs & a bigger quantity. I pay taxes to Pewaukee but have a Waukesha address (in Springdale Estates).
Community center with a pool would be a wonderful option. Not having one at the high school is a huge loss for our community. Many families move to other area communities that have one. If there's some way to do a joint venture with the high school/community that would be optimal. If not, a stand alone community pool would be a help. We are a lake community and can't teach our kids to swim!
Overall we are very happy with Pewaukee parks.
Better parking and paths need some gravel or chips. We could use another walk/bike path.

We are at the age that limits the activities younger people would be interested in. I believe there is a need to continually upgrade the services of Pewaukee Park and Rec, especially as our community grows.
I would love to see more programs offered in the summer. I tried to sign my son up for multiple classes this summer and they were "full" with 8 kids. I would like to see soccer, etc. for 3-4 year olds. A splash pad would be great.
Disappointed in the sports complex outcome. Great location. Nice plan. The grounds are very subpar! Weeds and dirt patches everywhere. Embarrassed that the dollars used to create it have been somewhat marginalized. Thought we could do better. I thought it was built with irrigation?
Pool, swim classes, splash pad, more youth dance options. Better parks with options for older & younger. Ex- Oconomowoc imagination station. Expansive beach.
Although I do not use the Pewaukee Park system, I'm in favor of acquiring more land for potential park development.
I'm very interested in a dog park and splash pad. I'm willing to increase taxes for both. I'm not interested in raising taxes for anything else. Anything else should be covered by a higher user fee.
1) All classes given by C.T. Kruger were excellent. 2) Trish does a great job! (Pickleball/Hike/Snowshoe)
We love Pewaukee!!! The older adults (more everyday) need affordable housing. Too many \$300,000 plus condos are being built! It is sad at the lakefront when users leave a mess in the area and don't care about our lovely lakefront. That is why we live in Pewaukee.
Be nice to have a swim pool here in Pewaukee parks - that all ages could use.
I have lived in town, city, or village almost all of my life. We are both Pewaukeeans and are sad to see what has happened to the lakefront.
Would love to see a nice center to workout in and with a indoor/outdoor pool, weights, basketball and rooms for meetings. Combine young to senior community center.
The Park & Rec Dept does a good job for a community of this size. You do a good job of offering activities & amenities for all age groups.
Need sidewalks along more roads so parks and things are more accessible to kids and they can ride bikes to lake/downtown Pewaukee from the east. Capitol and Watertown are too busy for bikes/walkers/runners --Missed opportunity to draw people to lake area.
I feel that most programs are for stay-at-home moms or elderly that don't have jobs.
Pewaukee needs a pool as well as safe bike paths.
I wish Pewaukee Lake had more public access. I moved here from Port Washington and feel a lack of public waterfront.
I'm 87 years old - limited activity. I always appreciated our parks since moving here in 1972.
Utilized Parks & Rec when kids were young
Keep doing what you are doing. I appreciate the opportunities for all ages.
Also propose bike paths, sidewalks throughout Pewaukee, especially connecting to parks, schools and other trails.
We have enjoyed the parks & programs, thru out many stages & ages, immensely.
Keep up the good job. Really enjoy the fireworks on July 4th.
We need more options for children's activities not during the work day. My wife & I both work and we cannot get our kids in most of your programs because they are during the work day.
One of the reasons we moved here is low taxes; we'd like to see it stay that way.
Start the "quiet zone" on train tracks.

Keep up the good work. Thank you.
I would like a committee to investigate bike lanes from 164 & M not Pewaukee. This is a very dangerous ride for bikers and there are a lot of riders that take this road - including me and a friend. When I said children-I meant when they were young. Also my grandchildren used the parks. My children especially enjoyed the summer programs and the summer field trips.
More dog parks, walking paths, more connections to the bike path especially off of Northview, on the border of Pewaukee & Waukesha.
Get the new complex on Lindsay Road finished & put to use!
Keep costs low.
Took grandchildren to park - ages 12 & 9.
Pewaukee does a nice job offering opportunities to residents.
Youth sports clubs should pay any new revenue that may be required. Parks overweighted toward youth sports.
New seating for baseball field at Kiwanis Village Park, what is there is terrible and has been since 2002. Cut the grass and mark the field before Land-o-Lake home games. This lack of service has been ongoing for years. Don't schedule/reschedule youth games for Kiwanis after the Land-o-Lake schedule has been published. Build a quality concession stand @ Kiwanis Park. The taxes we pay should fully support this.
Love Pewaukee parks! Splash pad would be great for young families. Fix land @ Pewaukee youth baseball complex and it will be better than last year.
When our granddaughter comes to visit, the parks and beach are a big draw. My adult children are also snowshoers and hikers.
Would like to see some sort of senior center, active in Pewaukee. Low cost fun things for seniors to do.
For years my grandson attended summer camp & now is a counselor there-happy. he is able to do that & he loves it!
Increase & maintain year round hiking trails. I have to go to Lapham Peak State Forest to walk/hike. Open hiking trails to leashed dog access.
Don't want to see use of funds to buy some land unless it is St. Mary's property in the village.
We pay too much taxes already. Tax those who use the parks.
Please consider more senior activities! Thanks!
Pewaukee needs to be more nature & walker/hiker-friendly. I would be happy not to need to drive someplace to walk. Ultimately this will cause me to leave. Please preserve as much nature as possible. Thanks!
I do not have any experience with the park system due to medical limitations.
Sports complex parking is poorly designed should of been opened last year. Builder gave false info about use and design. Poor road access and Balmer Park not enough parking.
Where to get more information.
We support the summer program & feel it is run very well. Our children have enjoyed it for years & now they plan to volunteer.
Would like more trails to connect parks & bike trails.
I recently moved. I am new to the Village and would love to see more bicycle paths.
Hope to use some parks soon with new grandchildren.

Parks seem (from what I see) to be well-kept to even consider putting more money (from taxes) into the Park system is irresponsible. Especially when our taxes have increased 43% from 2018 to 2019. And that is way too much. It appears this is a "wish" list geared to families & reasons to spend money on Parks & Rec.
I feel like some of the programs listed as ones I could have participated in I am not aware of. How can I access the info better?
The eastern side of Pewaukee is somewhat industrial mixed with residential, with lots of high traffic/fast moving vehicles. It would be awesome to have a family friendly and safe bike pathway linking the eastern half of Pewaukee with the western half, where there is a bike trail in place. Look at Lindsay Rd for example. It is a beautiful scenic road with no real room for walkers, joggers, and bicyclists to use it safely.
We have 2 grandchildren here now who enjoy the Village parks & beach over 13 years. Soon we will have our other 2 grandchildren moving here to Pewaukee who have & will be enjoying all of our parks village & city. They will also be on the lake.
I'd readily support growing Pewaukee Parks & Rec & community options. We utilize our local programs 1st but have had to go to other communities to find other programming our kids are interested in/need.
I and my grandchildren use Pewaukee and Sussex-Lisbon parks alternatively. Many "Rec" activities overlap with neighboring communities!
Sorry I could not be of more help.
More parks that allow dogs.
Need to widen road & add walking paths. Too dangerous to walk to schools & beach. Bike trail/walking path Hwy SS & G in to the village. Bike/walk path around entire lake. Also-just paint pickle ball lines on existing tennis courts we can bring our own nets.
Thanks for this survey!
Am glad to see Park & Rec on Facebook. Possible E-newsletter or E-book (registration.) Hunters safety, Amazing Race was so fun & got to know community better. We love Badges & Buddies. Thank you!
Fix the score board at the park off of Hwy SS.
We have grandchildren involved in Adult programs and great grandchildren who enjoy playing in the parks. We are supportive of keeping the parks in great condition for the future of our citizens.
Thank you for helping make our community so great! We appreciate all that you do.
I'm new here, I don't really know what is offered.
More programs for stay at home families. More sports programs.
Our boys grew up playing baseball in these parks through PYB - really appreciated that opportunity! Am most interested in the idea of a walking trail along the Pewaukee River - would be beautiful scenery.
Would love to see a splash pad at Kiwanis. Our family and others would be interested in donating or fundraising like Nixon in Hartland or the playground at Malone Park in New Berlin. Would love to see to soft bottoms on playgrounds & more equipment for littler kids. I also love the idea of exercise equipment on paths like pull up bars or rings. I've seen this at other playgrounds or beaches and they're great.
Updated playground equipment
It is hard to find Park and Rec classes on the city website - already interested in summer offerings.
Do not get rid of my golf course!

For a couple without children we are expected to pay for all the school needs (even though we never have nor ever will use them). The parks fall in the same category for me. Please add the dog park. There are many people I know just in my neighborhood whom have expressed an interest.
Better playground equipment for Kiwanis Village Park.
We need a bike/walking path around the whole lake (Pewaukee) that connects to the beach!
Have summer classes in afternoon because parents work and have no way of taking their child to a class that is in the morning.
We live in the Deer Haven subdivision and would love to see a park within walking distance.
1) The end building at the Kiwanis Park complex could be enclosed and used like the one at Nettesheim Park, this could be done at minimum cost. 2) To keep and maintain the areators in the pond in Kiwanis Park, these really work.
Why not have the Village buy the old Queen of Apostles School and turn it into a Civic Center? Sussex has a brand new one.
Appreciate the request for input!
An outdoor pool complex would be great. Pewaukee has a ton of great parks! It's hard to offer programs when there are so many options nearby. It would be nice to see more collaboration between Sussex, Pewaukee, & Hartland to offer more!
I highly support private sponsorship by businesses, feel free to give them naming rights too. There are a lot of businesses in the area to be considered, big & small. (Quad, GE, hospitals, Harken, etc) I think it's good for both community and businesses. A win-win. EX: Quad Graphics Splash Pad or GE Dog Park. Pewaukee Parks have great land, maybe just adding more to do would be nice. My top choices for this would be Wagner or Nettesheim. But that's just because they are our favorites. Maybe a flooded over area for ice skating in winter like Waukesha does? Just an idea (flooded & maintained/plowed) Maybe approach a company like Harken Boats about sponsoring something down at the Lakefront. They can put their name all over it as a sponsor.
Stop future development. Decrease influx of people to LAKE COUNTRY!!! You politicians are making me sorry I moved here 25 years ago. There's too many people living here in Pewaukee, Hartland, Merton, Delafield, Oconomowoc...Lake Country is now KRAP!!! I hate you. Am I being clear enough for you Cretins?
Tennis "wall" so can hit solo on courts & not always need partner. Need a path from "bridge" straight thru to the beach/lakefront. I know it was a lot of work but we loved the "Amazing Race." Events that appeal to full families (even teens) to building family experiences. What about "escape room," "minute to win it, "ninja warrior." Also opportunities for the 12-14 year old in summer-but know ifs a tough sell age. Thanks for all you do!
More senior Parks and Recreation activities
More events for senior residents.
I would love to see a community swimming pool.
No Additional Taxes.
The only park we have been to in the area is Lapham Peak & the walking trail off Hwy G in Pewaukee.
If a dog park is being considered, also please look into having available a way to get the mud back off dogs in rainy season like a place where owners can hose them off at least try to clean up. Many setups segregate large from small breeds too for obvious reasons. Please consider too.
Thank you for reaching out to the community!
We would love to be able to safely walk from Creekside Preserve to the lake or parks (really anywhere) but it's too busy to take kids anywhere with no sidewalks. It makes our son sad we no longer can walk anywhere really since moving.

Would really love a dog park as our yard is not huge & we have to drive to either Nashotah Dog Park or Minooka.
I like the new beer garden, need more.
Used the park system much more when children were in household. Found the parks and staff exceptional.
We used the Parks and Recreation programs a lot more when my kids were smaller and I'd take them to classes. Now that they are older I feel there is less offered for their ages. Would love to see more sport options for kids who aren't "sporty" and parents who don't want to pay a huge fee for them to join a club to play.
I would like to see the Farmer's market back! Maybe with more sellers and more parking. Koepp does not have a good flow of parking for market.
While our family is not currently using these programs, I/We support their existence as good for the community at large.
No Tax Increase.
Indoor/outdoor swimming pools.
We visit the Sussex disc golf course at least 1x per week as a family and typically multiple times. Would love to see a quality disc golf course in my home town to enjoy with my family,
Very pleased with the upkeep and cleanliness of the parks.
There was land for sale above the lake. The Village and City should have purchased the land to build a community center and park by the lake. We do not have public green space along our lake. More greenways in Pewaukee, walking paths connecting parks, shops, through residential neighborhoods, along river. I participate in Trish's hiking group program. I cannot say enough good things about what a great job Trish does getting us outdoors to walk and exercise and to meet friends in Pewaukee. Thank you Trish and Parks & Recreation.
I find many resources for hiking, parks, activities outside of Pewaukee. I do not see the need for adding any services through Pewaukee Parks/Rec.
We have used the parks, especially Peffer Park, quite a lot in other years, but not this past year. We've always been happy with the Park's system's offerings.
We just moved here last Sept so haven't had a chance to visit parks. We are having a family reunion at one this summer though.
We have participated in Parks & Recreation for many years. I started with the 16 yr old in preschool activities, then with the 13 yr old and 6 yr old. Now I love the senior activities. I'd really like to see a community center-something open for seniors all day--room for card playing, sewing circle, etc,
Keep doing what you're doing, expand advertising with social media outlets as a low cost option.
Need more connection between parks with bike/walking paths. Need "teen/young adult" programs (ie 15+) such as 3 vs 3 basketball league, 3 vs 3 volleyball league. Adult sailing lessons.
I stopped going to Zumba & exercise classes because some Medicare policies cover these programs: Renew, Silver Sneakers, etc to their members at no charge. It would be nice if you could work with the insurance companies to include into these programs.
Springdale Park has been very neglected over the last 15 years. Since it is in the middle of a subdivision it is heavily used by many families with young children and toddlers. The play equipment is old, rusted and broken. There is no equipment of toddlers and young children. Please consider removing the "sand diggers" and using the space for climbing equipment, slides, and items for toddlers and the young. Weed control, overall ground areas are also in need of attention. PLEASE!
Bring back Sunday baseball games.
What did this survey cost us?

We are intermittent residents, therefore, with most programs we end up missing half the sessions. So, we have abandoned using them. But keep up the good work for those who take advantage of your programs and facilities.
Don't cancel classes for small sizes.
Would like senior center.
Would love to see more weekend/evening options; more choices for littler ones (ie, our 2.5 year old & when our youngest is close to 12-18 mos. old)
Pewaukee has many busy roads that make walking/running/biking very difficult--unsafe--it would be great to have the ability to move throughout the community without a vehicle. Add paved trails for running/biking we go to other communities for this.
Dog park would be awesome. Add lines to the volleyball court at Nettesheim Park.
I own property in the village & I am tired of high taxes.
Swimming pool w/ slides or other features, gym for working out & kids gymnastics.
More biking paths and making existing streets safer to ride.
We love the parks but would love to see the Village one have the rubber ground. As for programs we used them before my oldest started 4K and my youngest is too young to participate in any programs.
Some of the parks I've never even heard of. We don't need more or bigger. They need maintaining. The park on Morris is disgusting. We should have a community pool w/this affluent community. Also, the beach needs maintaining on weekends too. Shame on the Village for not upholding this & letting it be an embarrassment this summer.
Lower the annual fee for lake access for boats w/o motors. The high cost is too excessive for paddle boat/canoe/kayak. Thank you.
Very well kept-up
Senior art enrichment programs at cost for seniors of instructors facility charges. Absorb in taxes seniors pay.
When my family moved here 50 years ago, our subdivision funds were to improve South Park. But the power that be took the money and developed another park. When the children in the subdivision were young they had to be driven the South Park, because it was a swamp. Now it has been improved somewhat, but not like the other parks.
When raising kids we were at all the parks - great experience.
Adult education classes have been very good, especially Laura Jimenez Spanish classes- she is the best!
Great idea with survey! Would prefer an outdoor pool though; something for adults too incorporated in splash pad would be nice.
Seriously, do more for the kids programs. Stop worrying about trying to entertain adults, adults have plenty of options elsewhere. Give the kids more to do and do better at kids programs.

APPENDIX - Pewaukee Park and Recreation Needs Assessment Survey

The Pewaukee Parks and Recreation Department strives to continually meet the community's needs for park and recreation services. Please take a moment to tell us how we are doing. Your input will prove valuable in future planning for the Department. If you would prefer to complete this form online, please visit: tinyurl.com/pewaukeep-r

Thank you in advance for your participation.

1. How familiar are you with the Pewaukee Parks and Recreation Department and its services?

☐ Very familiar ☐ Somewhat familiar ☐ Not familiar ☐ I don't know

2. What is your overall satisfaction with Pewaukee Parks and Recreation?

☐ Very satisfied ☐ Satisfied ☐ Unsatisfied ☐ I don't know

3. Regardless if you are familiar with Pewaukee Parks and Recreation, what recreational activities do you participate in either through the Department or other recreational venues? Choose all that apply.

☐ Preschool instructional classes	☐ Parent/child classes	☐ Youth basketball
☐ Youth soccer	☐ Youth volleyball	☐ Youth baseball
☐ Youth instructional classes	☐ Adult fitness classes	☐ Adult basketball
☐ Adult volleyball	☐ Adult soccer	☐ Adult softball
☐ Wellness classes	☐ Family trips	☐ Theater trips
☐ Indoor swimming	☐ Outdoor swimming	☐ Special events
☐ Safety courses	☐ Dance instruction	☐ Archery
☐ Hiking Path		

Other: _____

4. Which of the following parks have you or other members of your household visited in the past year? *(Please check all that apply)*

☐ Balmer Park	☐ Peffer Park
☐ Kiwanis Village Park	☐ Pewaukee Sports Complex
☐ Koepp Park	☐ Simmons Woods Park
☐ Laimon Family Lakeside Park	☐ South Park
☐ Lakefront Park	☐ Springdale Park
☐ Liberty Park	☐ Valley Forge Park
☐ Nettesheim Park	☐ Wagner Park
☐ Opie Park	

Please answer questions on the back of this page.

5. If you or other members of your household visited one of the parks, which park amenities were utilized? *(Please check all that apply)*

☐ Basketball courts ☐ Sand volleyball courts ☐ Playgrounds
☐ Soccer fields ☐ Baseball diamonds ☐ Walking paths
☐ Picnic shelters ☐ Beach/swimming ☐ Restrooms
☐ Tennis courts Other: _____

6. Overall, how would you or other members of your household rate the conditions of Pewaukee parks?

☐ Excellent ☐ Good ☐ Fair ☐ Poor ☐ Don't know/not applicable

7. What types of improvements, if any, would you like to have done to the current park system?

☐ Acquire more land ☐ Expand existing park land
☐ Add new amenities to existing parks ☐ None

8. The Pewaukee Parks and Recreation Department would like to consider adding new specialized amenities to the existing parks. How interested would you or other members of your household be in the following potential amenities? *(Please mark one box per amenity)*

	Very Interested	Somewhat Interested	Not too interested	Not at all interested
Community Center				
Cross Country Skiing				
Disc Golf				
Dog Park				
Hiking Trails				
Inclusive Playgrounds				
Pickleball Courts (Permanent)				
Skateboard Park				
Splash Pad*				
Other:				

**A splash pad is a playground that includes water features however is not deep like a swimming pool.*

9. Would you support a tax increase to develop new amenities for parks, and if so, how much would you support?

☐ \$1 per month ☐ \$1-5 per month ☐ \$5-10 per month
☐ None ☐ I don't know

10. Which recreation programs offered by Pewaukee Parks and Recreation has your household participated in the past year? *(Check all that apply)*

☐ Adult fitness programs ☐ Adult instructional programs
☐ Adult sport leagues ☐ Family trips
☐ Preschool programs ☐ Special events
☐ Summer Day Camp ☐ Youth instructional programs
☐ Youth sport leagues

Other: _____

11. Would you like to see Pewaukee Parks and Recreation offer more programs?

☐ Yes
☐ No

If yes, what would you like to see? _____

12. How would you support funding program expansion? *(Check more than one if applicable)*

☐ Increase taxes
☐ Increase user fees

Other: _____

13. If the necessary easement were in place, would you have interest in a walking path near the Pewaukee River?

☐ Yes ☐ No ☐ Maybe

Please answer questions on the back of this page.

14. Are you a resident of the Village or the City of Pewaukee?

☐ Village ☐ City ☐ Don't know

15. How long have you lived in the either the City or Village of Pewaukee?

☐ Less than 3 years
☐ 3-5 years
☐ 6-10 years
☐ More than 10 years

16. What members of your household visited or used Pewaukee parks within the last year?

☐ Adults
☐ Children
☐ Both
☐ Neither

17. What is your gender?

☐ Female
☐ Male
☐ Prefer not to say

18. Please list the ages of all members of your household, starting with your age first.

_____, _____, _____, _____, _____, _____, _____, _____, _____, _____

19. Do you have any additional comments?

**CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 8.**

DATE: July 8, 2020

DEPARTMENT: Parks and Recreation

PROVIDED BY: Nick

SUBJECT:

Update regarding Laimon Park boat launch and parking lot renovation, and furnace installation.

BACKGROUND:

Upcoming Dates:

- 6/1 (Done)- DNR Grant Application due
- 6/26 (Done) - Communication with all slip renters, tenants, gas delivery company, and companies for boat, lift and pier removal.
- Communication with neighboring properties - ongoing and TBD
- 7/8 - Information to raSmith to submit project for bidding
- 8/18 - Grant presentation and award date
- 8/31 - Tentative project start date
- 10/15 - Tentative project end date

FINANCIAL IMPACT:

RECOMMENDED MOTION:

**CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 9.**

DATE: July 8, 2020

DEPARTMENT: Parks and Recreation

PROVIDED BY: Nick

SUBJECT:

Discussion and possible action regarding Laimon Park financials.

BACKGROUND:

The spreadsheet is now getting so wide that I have hidden 2016 values.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description

Laimon Financials

Budget Comparison - Detail
Fund: 960 - Laimon Park Fund

JUNE

REVENUE

Account Number		2017 June	2018 June	2019 June	2020 June	Diff	2020 YTD Total	2020 Budget	YTD % to Budget
960-00-40421-001-000	Contributed Capital	-	-		-	-	-	-	#DIV/0!
960-00-40439-000-000	Transfer in from General Fund	-	-		-	-	-	-	#DIV/0!
960-00-40474-000-000	Other Revenue/Grants	-	-		-	-	-	-	#DIV/0!
960-00-40622-001-000	Gasoline Sales	12,192.73	11,534.97	8,246.09	26,258.00	18,011.91	30,247.91	73,117.00	41%
960-00-40622-002-000	Boat Launch Fees	2,190.00	1,841.00	1,316.00	3,041.75	1,725.75	5,061.97	7,000.00	72%
960-00-40622-003-000	Rental Revenues	-	3,678.50		-	-	66,745.81	60,000.00	111%
960-00-40622-004-000	Residential/Comm Rent Pymts	2,754.00	2,809.08	2,893.55	2,980.15	86.60	14,640.95	35,414.60	41%
960-00-40635-000-000	Donations	-	-		-	-	-	-	#DIV/0!
960-00-40635-000-100	Donation/Designated/Laimons	-	-		-	-	-	-	#DIV/0!
960-00-40636-000-000	Interest Income	21.79	56.32	74.91		(74.91)	159.96	150.00	107%
Monthly Revenue Totals		17,158.52	19,919.87	12,530.55	32,279.90	19,749.35	116,856.60	175,681.60	67%

EXPENSES

Account Number		2017 June	2018 June	2019 June	2020 June	Diff	2020 YTD Total	2020 Budget	YTD % to Budget
960-00-50403-000-000	Depreciation Expense	-	-	-	-	-	-	-	#DIV/0!
960-00-50427-000-000	Principal/Interest on Debt	-	-	-	-	-	40,043.50	40,044.00	100%
	GENERAL GOVERNMENT EXPENSE	-	-	-	-	-	40,043.50	40,044.00	100%
960-00-51938-000-000	Insurance/Prop/Liability/WC	-	-	-	-	-	350.00	350.00	100%
960-00-51940-000-000	Lakeside Park Loan Payment Exp	-	-	-	-	-	-	-	#DIV/0!
960-00-51950-000-000	Land Acquisition Expense	-	-	-	-	-	-	-	#DIV/0!
	GENERAL GOVERNMENT EXPENSE	-	-	-	-	-	350.00	350.00	100%
960-00-55200-000-110	Lakeside Park Wages	-	-	-	-	-	-	5,000.00	0%
960-00-55200-000-130	Lakeside Park Fringe Benefits	-	-	-	-	-	-	-	#DIV/0!
960-00-55200-000-140	Lakeside Park Utilities Exp	-	-	-	-	-	124.85	700.00	18%
960-00-55200-000-150	Gasoline Expense	8,350.90	14,314.75	7,019.22	10,758.97	3,739.75	13,915.28	51,833.00	27%
960-00-55200-000-155	Operating Supplies	36.57	243.50	273.33	528.34	255.01	954.86	3,200.00	30%
960-00-55200-000-156	Grounds & Maintenance	-	589.10	206.91	-	(206.91)	1,803.20	15,000.00	12%
960-00-55200-000-160	Equipment Maintenance	617.51	153.42	-	301.50	301.50	989.00	5,000.00	20%
960-00-55200-000-165	Building Maintenance	349.99	-	-	2,771.00	2,771.00	2,900.25	5,000.00	58%
960-00-55200-000-168	Other Property Expenses/Taxes	-	-	-	-	-	5,740.08	5,500.00	104%
960-00-55200-000-169	Donation A/C Funded Expenses	-	-	-	-	-	-	-	#DIV/0!
	CULTURE, RECREATION & EDUCATION	9,354.97	15,300.77	7,499.46	14,359.81	6,860.35	26,427.52	91,233.00	29%
960-00-40636-000-000	Lakeside Park Capital Outlay	-	-	-	22,348.00	22,348.00	89,960.68	48,714.00	185%
	CAPITAL OUTLAY	-	-	-	22,348.00	22,348.00	89,960.68	48,714.00	185%
	Total Expenses	9,354.97	15,300.77	7,499.46	36,707.81	29,208.35	156,781.70	140,297.00	112%

Budget Comparison - Detail
Fund: 960 - Laimon Park Fund

2020 REVENUE

Account Number		2020 January	2020 February	2020 March	2020 April	2020 May	2020 June	2020 July	2020 August	2020 Sept	2020 October	2020 Nov	2020 Dec	2020 YTD Total	2020 Budget	Diff	% of Budget
960-00-40421-001-000	Contributed Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	#DIV/0!
960-00-40439-000-000	Transfer in from General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	#DIV/0!
960-00-40474-000-000	Other Revenue/Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	#DIV/0!
960-00-40622-001-000	Gasoline Sales	\$ -	\$ -	\$ -	\$ -	\$ 3,989.91	\$ 26,258.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,247.91	73,117.00	\$ (42,869.09)	41%
960-00-40622-002-000	Boat Launch Fees	\$ (16.78)	\$ -	\$ -	\$ 530.00	\$ 1,507.00	\$ 3,041.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,061.97	7,000.00	\$ (1,938.03)	72%
960-00-40622-003-000	Rental Revenues	\$ (31.97)	\$ 25,851.84	\$ 40,925.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,745.81	60,000.00	\$ 6,745.81	111%
960-00-40622-004-000	Residential/Comm Rent Pymts	\$ 2,893.55	\$ 2,893.55	\$ 2,893.55	\$ -	\$ 2,980.15	\$ 2,980.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,640.95	35,414.60	\$ (20,773.65)	41%
960-00-40635-000-000	Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	#DIV/0!
960-00-40635-000-100	Donation/Designated/Laimons	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	#DIV/0!
960-00-40636-000-000	Interest Income	\$ 52.01	\$ 48.93	\$ 36.77	\$ 15.91	\$ 6.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159.96	150.00	\$ 9.96	107%
Monthly Revenue Totals		\$ 2,896.81	\$ 28,794.32	\$ 43,856.26	\$ 545.91	\$ 8,483.40	\$ 32,279.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 116,856.60	\$ 175,681.60	\$ (58,825.00)	67%

2020 EXPENSES

Account Number		2020 January	2020 February	2020 March	2020 April	2020 May	2020 June	2020 July	2020 August	2020 Sept	2020 October	2020 Nov	2020 Dec	2020 YTD Total	2020 Budget	Dif	% of Budget
960-00-50403-000-000	Depreciation Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	#DIV/0!
960-00-50427-000-000	Principal/Interest on Debt	\$ -	\$ -	\$ 40,043.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,043.50	40,044.00	\$ (0.50)	100%
GENERAL GOVERNMENT EXPENSE		\$ -	\$ -	\$ 40,043.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,043.50	40,044.00	\$ (0.50)	100%
960-00-51938-000-000	Insurance/Prop/Liability/WC	\$ -	\$ -	\$ -	\$ 350.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350.00	350.00	\$ -	100%
960-00-51940-000-000	Lakeside Park Loan Payment Exp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	#DIV/0!
960-00-51950-000-000	Land Acquisition Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	#DIV/0!
GENERAL GOVERNMENT EXPENSE		\$ -	\$ -	\$ -	\$ 350.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350.00	350.00	\$ -	100%
960-00-55200-000-110	Lakeside Park Wages	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	5,000.00	\$ (5,000.00)	0%
960-00-55200-000-130	Lakeside Park Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	#DIV/0!
960-00-55200-000-140	Lakeside Park Utilities Exp	\$ -	\$ -	\$ -	\$ 124.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124.85	700.00	\$ (575.15)	18%
960-00-55200-000-150	Gasoline Expense	\$ -	\$ -	\$ -	\$ 965.61	\$ 2,190.70	\$ 10,758.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,915.28	51,833.00	\$ (37,917.72)	27%
960-00-55200-000-155	Operating Supplies	\$ 4.00	\$ 314.52	\$ -	\$ 106.50	\$ 1.50	\$ 528.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 954.86	3,200.00	\$ (2,245.14)	30%
960-00-55200-000-156	Grounds & Maintenance	\$ -	\$ -	\$ -	\$ 1,366.04	\$ 437.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,803.20	15,000.00	\$ (13,196.80)	12%
960-00-55200-000-160	Equipment Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 687.50	\$ 301.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 989.00	5,000.00	\$ (4,011.00)	20%
960-00-55200-000-165	Building Maintenance	\$ -	\$ -	\$ 57.44	\$ -	\$ 71.81	\$ 2,771.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,900.25	5,000.00	\$ (2,099.75)	58%
960-00-55200-000-168	Other Property Expenses/Taxes	\$ 5,368.83	\$ -	\$ -	\$ -	\$ 371.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,740.08	5,500.00	\$ 240.08	104%
960-00-55200-000-169	Donation A/C Funded Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	#DIV/0!
CULTURE, RECREATION & EDUCATION		\$ -	\$ -	\$ 57.44	\$ 2,563.00	\$ 3,759.92	\$ 14,359.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,740.17	91,233.00	\$ (70,492.83)	23%
960-00-40636-000-000	Lakeside Park Capital Outlay	\$ 24,357.00	\$ 292.00	\$ 432.20	\$ 42,461.48	\$ 70.00	\$ 22,348.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,960.68	48,714.00	\$ 41,246.68	185%
CAPITAL OUTLAY		\$ -	\$ -	\$ -	\$ 42,461.48	\$ 70.00	\$ 22,348.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,879.48	48,714.00	\$ 16,165.48	133%
Total Expenses		\$ -	\$ -	\$ 40,100.94	\$ 45,374.48	\$ 3,829.92	\$ 36,707.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,013.15	\$ 179,991.00	\$ (53,977.85)	70%

Pewaukee Park and Recreation Department - Laimon Family Lakeside Park
2020 Deposits from Tenant (Gas/Launch/Rent)

Date	Total Amount	Launch Amount	Gas Amount	Rent	Other
1/14/2020	\$ 125.48			\$ 125.48	Q4 Utilities
1/16/2020	\$ 286.43			\$ 286.43	Q3 2019 utilities
1/31/2020	\$ 2,893.55			\$ 2,893.55	Rent
2/29/2020	\$ 2,893.55			\$ 2,893.55	Rent
3/31/2020	\$ 2,893.55			\$ 2,893.55	Rent
4/14/2020	\$ 139.19			\$ 139.19	Q1 Utilities
4/30/2020	\$ 2,980.15			\$ 2,980.15	Rent
5/4/2020	\$ 808.06	\$ 273.00	\$ 535.06		
5/11/2020	\$ 150.38	\$ 63.00	\$ 87.38		
5/18/2020	\$ 990.65	\$ 217.00	\$ 773.65		
5/26/2020	\$ 3,027.82	\$ 434.00	\$ 2,593.82		
6/1/2020	\$ 7,372.85	\$ 434.00	\$ 3,958.70	\$ 2,980.15	Rent
6/8/2020	\$ 6,816.71	\$ 574.00	\$ 6,242.71		
6/15/2020	\$ 2,525.14	\$ 329.00	\$ 2,196.14		
6/22/2020	\$ 7,408.19	\$ 882.00	\$ 6,526.19		
6/29/2020	\$ 10,737.88	\$ 567.00	\$ 7,190.73	\$ 2,980.15	Rent
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
TOTALS:	\$ 52,049.58	\$ 3,773.00	\$ 30,104.38	\$ 18,172.20	
LESS SALES TAX:		\$ 179.67	\$ 4,335.64		
NET TOTAL:		\$ 3,593.33	\$ 25,768.74		OVER

Gas sales	\$ 73,117.00	\$ 25,912.27	\$ 47,204.73	65%
Boat launch fees	\$ 7,000.00	\$ 4,174.08	\$ 2,825.92	40%
TOTAL:	\$ 80,117.00	\$ 30,086.35	\$ 50,030.65	62%

[illegible]

TOTALS:	\$	580.75
LESS SALES TAX:	\$	27.65
NET TOTAL:	\$	553.10

622

7162

Month	Gallons Sold	Total Amount
May	82.218	\$ 143.53
June		
July		
August		
September		
Total:	82.218	\$ 143.53

Fees	\$ 600.00	# Passes
Resident	50.00	9
Non-Resident	75.00	2
	Total Passes	11

Page 6 of 7

7/02/2020

11:05 AM

Transactions Detail with Budget Report - Full Description

Page: 1

Dated From: 6/01/2020

From Account: 960-00-57610-000-000

ACCT

Thru: 6/30/2020

Thru Account: 960-00-57610-000-000

Fund # 960 - LAIMON LAKESIDE PARK FUND

Debit

Credit

960-00-57610-000-000

LAKESIDE PARK CAPITAL OUTLAY

Posting	Transaction				
Date	Type	Number	Date	Beginning Balance:	67,612.68
6/26/2020	DIS	66369	6/26/2020	KETTLE MORaine HEATING & AIR CONDITIONING LLC	22,103.00
				LAIMON/HVAC SYSTEM	
				43831	
6/26/2020	DIS	66386	6/26/2020	RA SMITH, INC	245.00
				LAIMON/ENGR SVC/LAIMON PARK GRANT APP	
				1188115	
				Ending Balance:	89,960.68
				Budget:	48,714.00
Fund Totals:					
				Beginning	67,612.68
					22,348.00
				Ending	89,960.68
					0.00
					0.00
					0.00