



**JOINT PARKS AND RECREATION BOARD
MEETING NOTICE AND AGENDA**

Wednesday, September 12, 2018

7:00 PM

Common Council Chambers ~ Pewaukee City Hall
W240 N3065 Pewaukee Road, Pewaukee, WI 53072

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1. Call to Order and Pledge of Allegiance
 2. Public Comment - Please limit your comments to 2 minutes, if further time for discussion is needed please contact the Director prior to the meeting.
 3. Approval of the August 22, 2018 meeting minutes.
 4. Discussion related to the Pewaukee School Campus Facility Master Plan and the upcoming \$39.7 million referendum on the November 6, 2018 ballot. [Superintendent Mike Cady]
 5. Discussion regarding the 2018 Summer Programs. [Kaskey]
 6. Discussion and direction about renting the facility at Lakefront Park.
 7. Continued discussion and possible action regarding the 2019 budget proposal.
 8. Continued discussion and possible action regarding strategic goals for the Department.
 9. Update regarding the Pewaukee Sports Complex development.
 10. Discussion and action regarding approval of the August financial statements for Laimon Family Lakeside Park.
 11. Adjournment

Kelley Woldanski
Director

9/8/18

NOTICE

It is possible that members of other governmental bodies of the municipality may be in attendance to gather information that may form a quorum. At the above stated meeting, no action will be taken by any governmental body other than the governmental body specifically referred to above in this notice.

Any person who has a qualifying disability under the Americans with Disabilities Act that requires the meeting or materials at the meeting to be in an accessible format must contact the Park and Recreation Director at (262) 691-7275 by 2:00 p.m. the Monday prior to the meeting so

that arrangements may be made to accommodate your request.

**CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 3.**

DATE: September 12, 2018

DEPARTMENT: PRCS - Parks and Recreation

PROVIDED BY:

SUBJECT:

Approval of the August 22, 2018 meeting minutes.

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description

August minutes

MEETING MINUTES
Wednesday, August 22, 2018

7:00 PM

Common Council Chambers ~ Pewaukee City Hall
W240 N3065 Pewaukee Road, Pewaukee, WI 53072
VIDEO

In attendance:

1. Call to Order and Pledge of Allegiance
2. Public Comment - Please limit your comments to 2 minutes, if further time for discussion is needed please contact the Director prior to the meeting.
3. Approval of July meeting minutes.

A motion was made and seconded, (Dave Linsmeier, Brian Dziwulski) to approve the July meeting minutes as written. Motion Passed: 7-For, 0-Against.

4. Discussion and action regarding approval of the 2018 Parktoberfest agreement.

A motion was made and seconded, (Todd Greenwald, Bob Rohde) to approve the 2018 Parktoberfest agreement. Motion Passed: 7-For, 0-Against.

5. Discussion and possible action regarding addition of a pier to Lakefront Park for purposes of slip rental and public mooring of boats.
6. Discussion and possible action regarding Lakefront Park proposed use for 2019.
7. Discussion and possible action regarding the approval of the 2019 budget proposal.
8. Continued discussion and possible action regarding strategic goals for the Department.
9. Update regarding the Pewaukee Sports Complex development.
10. Approval of July financial statements for Laimon Family Lakeside Park.

A motion was made and seconded, (Dave Linsmeier, Bob Rohde) to approve of the July financial statements for Laimon Family Lakeside Park. Motion Passed: 7-For, 0-Against.

11. Closed Session – You are hereby notified that the Joint Parks and Recreation Board and staff will convene into closed session after all regular scheduled business has been concluded and upon motion duly made and seconded and acted upon by roll-call vote as required under §19.85(1)(a), Stats. The purpose of the closed session is for the following:

A motion was made and seconded, (Bob Rohde, Todd Greenwald) to convene into closed

session. Motion Passed: 7-For, 0-Against.

- §19.85(1)(c): Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility specifically related to the Director of Parks and Recreation.

You are further notified that at the conclusion of the Closed Session, the Joint Park and Recreation Board may convene into open session pursuant to 19.85(2), Stats., for possible additional discussion and action concerning any matters discussed in closed session and for adjournment.

12. Adjournment

Respectfully Submitted,
Kelley Woldanski
Director

8/16/2018

**CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 4.**

DATE: September 12, 2018

DEPARTMENT: PRCS - Parks and Recreation

PROVIDED BY:

SUBJECT:

Discussion related to the Pewaukee School Campus Facility Master Plan and the upcoming \$39.7 million referendum on the November 6, 2018 ballot. [Superintendent Mike Cady]

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

**CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 5.**

DATE: September 12, 2018

DEPARTMENT: PRCS - Parks and Recreation

PROVIDED BY:

SUBJECT:

Discussion regarding the 2018 Summer Programs. [Kaskey]

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description

Summer program evaluation feedback

Camper essays

Summer Program Evaluation Feedback

Summer Camps: 57 Responses (33% response rate)

Locations:

SPARK: 19

Nettesheim: 12

Kiwanis Village: 11

Wagner: 15

Q: Why did you choose our Summer Camps over the other programs/Camps in the area?

Respondents were asked to check all the areas that apply.

Location: 84.2%

Staff: 36.84%

Hours/Schedule: 64.91%

Affordability: 87.072%

Good Facilities: 45.61%

Activities at Camp: 43.86%

COMMENTS:

- He likes it and has wanted to return.
- I have had my 4 kids in the summer camp program for almost 7 years – I couldn't imagine having them involved in any other programs!
- Lunch is provided.
- Coordination with Summer School program.
- This is our first year and I've heard very good things about the program!
- Bussing from Summer School to camp.
- Referral from neighbor.
- Friend was going there.
- All that was left also.

Q: Our program goals for Summer Camp are below. Please indicate which goals we are meeting for your child. Respondents were asked to check all the goals that apply.

Improves Socialization: 85.96%

Provides safe and responsible care for children: 94.74%

Offers a wide variety of activities for different interests, ages and skill levels: 89.47%

Prompts children to learn and enjoy recreational interests and have fun: 89.47%

Provides daily experiences that help each child feel successful and good about themselves: 78.95%

COMMENTS:

- I think that my 5th soon to be 6th graders are getting a bit bored but that makes sense, they are getting older and the activities are not necessarily as exciting anymore for older kids like them but it won't be a problem next year anyway.
- I love that they are active and socializing throughout the day versus sitting inside playing video games or watching TV.
- My kiddo has cochlear implants and he also attends Lowell in Waukesha through his IEP. SPARK helps him not only grow his language, but to make friends with kids he will attend school with one he is mainstreamed back into Pewaukee.
- The kids love the program!

- I have no idea if any of your goals are being met. This would be a good question to ask the kids!

Q: We strive to provide excellent staff/counselors in our camp program. Please indicate which of the following represents our staff. Respondents were asked to check all the areas that apply.

The staff is friendly and personable: 96-49%

You feel confident that your child is safe and well cared for by our staff: 92-98%

The staff treat all the children fairly and with respect: 89.47%

The staff enjoy their job and working with children: 92-98%

COMMENTS:

- Great staff again this year (lots of new faces). I really like Erin. She is personable and seems to have some experience with special needs children that was missing last few years.
- Dan is not very well received by the kids. He is very strict and doesn't give reasons or explanations for his actions.
- Love the staff! Morgan and Will are wonderful!
- I cannot express how amazing the staff is at ALL camps. My children love going, learn from them, and always have amazing things to say!
- Staff are friendly and my child seems to like them and enjoys being there.
- My daughter shares stories about what they do each day, and absolutely adores Sarah.
- The staff is friendly and helpful; however, there have been several occasions where our 6 year old did not have sunscreen applied or it was applied poorly, which has resulted in sunburns. We would like the staff to help remind younger children and/or help them when needed.
- I don't know the staff very well but my daughters seem to like everyone and they are all very polite at pick up.
- Had some problems with a kid and I don't feel it was taken care of properly.

Q: It is our Department's goal to provide excellent customer service to our participants and community. Please indicate which of the following you feel we have achieved for the Summer Camp program. Respondents were asked to check all the areas that apply.

The program description was accurate: 96.49%

The registration process was simple and easy to understand: 85.96

The office staff was friendly and knowledgeable: 94.97%

You were provided with all the information you needed about camp (i.e. handbooks, calendars, trips, etc.): 94-74%

Communication with our office/Department was timely: 96.49%

COMMENTS:

- If Dan will be involved with being a counselor, we will choose another park. He shouldn't work with kids this age.
- We had an error in registration due to our children's birthday. But it was corrected quickly by staff and we were able to register.
- Would love the ability to register and pay online.
- We were told (I thought) that we'd receive weekly emails with updates on what the kids did including pictures. Haven't seen anything.

Q: How did you learn about our Summer Camps?

Seasonal Program Guide: 42.31%

Website: 9.62%

Friend/Family: 36.54%

School Flier or Office(s): 11.54%

OTHER:

Repeat attendees

Through other camp

Returning family

Return customer

Neighbor

Q: Do you have any suggestions for our Summer Camp programs?

- I really like the field trip schedule. Is there a way maybe to bring more STEM-like activities into daily activities beyond just crafts? (I know it costs money...)
- I would like to see it more structured. On more than one occasion I've witnessed different kids being bullied.
- Before care options would be nice. It is often difficult to get them to camp and get to work in time. Even 7:30am would be very helpful.
- I think having a booklet of parent cell #s may be helpful should anyone need to carpool their child.
- Keep up the great job!
- I work in Wauwatosa and it's difficult to get to Pewaukee by 5:30. If extended care would last even just til 5:45pm that would help so much!!
- Needs to run through August so I don't need to find alternative care at the end of the summer.
- If possible, a couple more field trips would make it even more fun for the kids.
- I love SPARK, but was not happy with the other camp experience at the park. This program is well structured, much more safety measures taken and my child is happy. The program last year-staff did not seem as engaged, children were not encouraged enough to drink water and were in the sun too long and not sure there were enough safety measures considering at open park.
- On field trip days, it would be helpful if the kids are back at school well before the 4pm pick up time. (3:30pm).
- Mix up the programming and provide more variety.
- Maybe a little more structure throughout the day, 1-2 more field trip options.
- The area around the cubbies would be helpful. There are a lot of items scattered on the floor.
- The only suggestion is to help the kids keep their cubbies more organized. I know my kids should be responsible for their own items, but I spend a lot of time each day when I pick them up locating their items such as lunch bag, water bottle, backpack, etc. I think making the kids clean up the area around the cubbies would be helpful. There are a lot of items scattered on the floor.
- No suggestions at the time. My child loves SPARK and so do her parents. Great job Pewaukee Park Rec and the SPARK team.
- Include 7th and 8th grade students, they are not really old enough to be alone all summer.
- Provide a "school pack" like the PSD schools have for the school year with all the things the kids will need for the summer: the plastic bin, sunscreen, beach towel, etc.
- Only think I wish is if camp went a few weeks longer but I realize you have a lot of college kids.

- Is there any means to provide electronic communication from the camp staff from week to week? We carpool with our neighbors. During Summer School weeks, we only drop off at school and do not enter the SPARK facility. We missed some of the important announcements and information that they post. The staff was accommodating but it is not our intention to bring our child unprepared. Also need another means of communication for changes in schedule such as changing or adding beach days. Those were not exactly as the initial schedule stated. I support additional beach days, but some kids do not deliver the message home.
- It would be nice if it went until the beginning of the school year, but I do understand most counselors return to college.
- I would like to see a reading time each day, with an incentive for reading.
- Nope, my child had a great summer!
- The gap at the end of summer is inconvenient.
- More counselor interaction.
- It was great.

Q: We would love to hear from your child! Please feel free to add any of his/her comments about camp below:

- My twins – it's boring, there are no older kids in there so that is why I tell them – next year you won't be at SPARK but my younger one loves it and already said she can't wait to be back next year.
- My child likes camp. Sometimes he wishes there were more things to do because he likes to play games like kickball or tag.
- Absolutely love it! No complaints!
- She loves the staff and other campers. She said she always feels encouraged and not signed out for anything. She loves going.
- My son tells me all the time "the teachers at camp are so nice – they make me happy".
- He always has a great day and loves his counselors.
- My son loves the counselors and activities. We both think this program rocks. I recommend it to everyone.
- She likes it, but wishes there were more kids her age (she is just going into 1st grade).
- Likes the activities, the games in the gym and going to the beach.
- Everyone is open to new games and ideas. Adam is a super fun counselor but I love them all.
- I am having fun. Staff are nice.
- Good lunch and the games we play in the gym are fun. The field trips are amazing, and we love going to Pewaukee Beach.
- She loves the counselors and all the activities!!
- My son loves camp and looks forward to attending!
- He loves camp! He runs and plays all day!
- The kids want to skip Summer School and go right to camp! They have a lot of fun and have made some good friends!
- Willy loves going to camp and loves the counselors. Thanks!
- My child is not with me right now. You could give them a survey at the end of camp if you want their opinions.
- My kids LOVE going to Wagner Park and love the counselors. All of them are wonderful, keep up the great work!
- She loves camp and her counselors that are there.
- It's fun! I love the playground!

- He never wants me to come early! He loves being at camp!
- They love the craft projects and snack projects. I would be willing to pay additional fees to help pay for supplies if needed at camp. They love playing 4 square at Wagner Park.
- Both parents and child loved the program. She liked the crafts, games, weekly themes and counselors. She never wanted to be picked up. Thank you!
- She has had a blast!!! Loves every counselor and does not want it to end. She was truly happy this summer 😊.
- Both my kids camp home exhausted (in a good way) every day from camp.
- Loved it, can I go again?
- Landen liked it, he had fun.
- I asked my daughter if camp was good, bad, or super good. She replied "Super good!"

Youth Sports: 34 Responses / Response rate not determined because many families did multiple sports/sessions.

Sport:

Tball/Baseball: 19

Soccer: 16

Multi-Sport: 2

Other: 3

Q: Below is a list of program goals we have for youth sports. Please check all of those that you felt were met while participating.

Socialization with other children: 88.24%

Following directions: 88.24%

Teamwork/taking turns/sharing: 88.24%

Coordination/Physical fitness: 82.35%

Learning specific sports skills: 76.47%

Sportsmanship: 73.53%

Other:

Fun!

I believe the coaches also taught respect.

Q: Please give feedback on your experience with the Parks & Recreation Department.

The program guide description was accurate: 94.12%

The registration process was simple and easy to understand: 94.12%

The office staff were friendly and knowledgeable: 79.41%

The facility and equipment were clean and in good shape: 91.18%

Q: Please give feedback on about your instructor(s).

Your instructor was friendly and personable: 90.91%

Your instructor was knowledgeable in the sport being taught/led: 81.82%

Your instructor was punctual; the program started and ended on time: 93.94%

Your instructor was professional and courteous: 81.82%

Q: How did you learn about this program?

Seasonal Program Guide: 85.32%

Website or social media: 11.76%

Friend: 2.94%

School: 0

Other: 0

Q: Do you have any suggestions for improvement in this sports programs?

COMMENTS:

- Considering teaching 4 & 5 year olds baseball is a bit like herding cats, this program was fabulous! Pys very entertaining for me as a parent!
- None – you guys did a great job!
- Very impressed with the way the program is organized and coaching is also good.
- More reinforcement of appropriate fielding position, batting stance, & how to throw properly.
- For the younger kids it would help to have more parent volunteers to at least help in the dugout so the coach can concentrate on coaching!
- Have all coaches attend training before session starts to ensure they all teach the same things.
- The first day was very unorganized. The coaches who are paid seemed lost and confused which make the parent volunteers confused and lost for time. After the first couple practices (when games started) it got more organized. However, I feel like the parent volunteers do a lot more work than the paid coaches. They just stand around.
- I SO appreciate the soccer class being offered to the young pre-schoolers (ages 3) – but my son is quite shy and really struggled with the class. I think the instructors could have been a bit more trained – they seemed a bit shy with the kiddos, looking a lot at each other for what to do. It seemed to need a bit more leadership at the beginning of the sessions.
- Different activities to keep the kids engaged each week instead of the same one each week.
- No.
- No, it was great!
- There is no need for improvement in this program. The coaches were incredible and knew how to interact with the kids and kept the kids excited about soccer. The coaches were outstanding and I hope you pass that on to each and every one of the coaches that as a parent, I appreciate all they did for my kids.
- Teach more skills and not just having kids kick the ball back and forth down the field.
- No.
- Work with kids on taking turns and working as a team.
- Rotate session 1 and 2 of tball and soccer. For example, session 1 have soccer on M/W and session 2 having tball on M/W. This way my son could do both sports because Tuesdays don't work for us.
- More organization and making sure each kid gets enough time playing the ball. Drills seemed too repetitive. Main coach was good, but the others just stood around a lot.
- Youth tennis starting at age 5-6.
- No.
- Girls loved both sports and the instructors!
- No.

2018

“Why I Love Pewaukee Parks & Recreation Summer Day Camp” Essays

A collection of essays from the hearts and minds of campers in our 2018 Day Camp program.

All submissions are as written by the campers.
Absolutely no changes have been made from their
original essays.

We LOVE getting feedback from our participants and specifically enjoy hearing what our day campers think about their summer camp experience. It can be a little hard to make out some of the writing and spelling and grammar have not been corrected. But these are just too adorable not to share...so enjoy!

CAMPER ESSAY CONTEST 2018: "Why I Love Summer Day Camp"

Wagner park is my favorite because the counselors are the nicest ever!!! Every week we get to play the best games! We even have a basketball court, baseball, and the tennis court. And so much fun activities! Like dream catchers making dirt cups. And we even have field trips! And sometimes we even get popsicles! When we clean up. My most favorite thing about it is water games and field trips and especially hanging out with the counselors. My favorite game is what time is it. The counselors are Alison, Vannessa, Emily, Morgan, Jackson, Will, Eric, Kelen. Remember the camp is called Pewaukee Park and Recreation. Wagner park is the best!

Camper Name: Svara

Age: 8

Location: Wagner Park

I love Nettesheim Park day camp because its fun to play games and have fun! And we do water days and field trips. Also the counselors are really nice.

Camper Name: Lyla

Age: 8

Location: Nettesheim Park

I like Adam and Noah. We get to be fun at camp and we get candy and posoks (popsicles?) and it is fun.

Camper Name: Connor

Age: 7

Location: Nettesheim Park

I love Wagner Park because we have really good consular that will help us if we need help and take good care of us. Something that I really like is there is a lot of nice kids to play with. Most of the time kids are saying nice things to each other and incouriging each other. What I really like is we have free time allot which is nice. Also we will play fun group activities. Wagner Park is a fun place to be!! ☺

Camper Name: Kylie

Age: 10

Location: Wagner Park

I love sum-mer camp becaes all the cowstens work so hard to make summer camp fun and I am veary thankful for that.

Camper Name: Holden

Age: 8

Location: Kiwanis Village Park

I love camp so much, I don't even know where to start!! One thing that I love is your always having fun, no matter what your doing. I always have fun when we play group games, go to the beach, have field trips, and hang out with counslers and campers. Second thing, I love about camp is you meet some many new people and create great friendships. Third thing I love about is all the Junior Counslers and Counslers are so supportive, kind, and donate their time in Summer to watch and hang out with us. I am very grateful for the counslers. I am also grateful that I'm able to make many memories at camp and have fun.

Camper Name: Sophia

Age: 10

Location: Kiwanis Village Park

I love all the fun games and activities! I like lunch so much! The play ground is fun to! I love all the counselor's! I love the voleball cort the tennis cort and the bascet cort! I love fishing Friday! I love kickball two, I like that there is a building. I love the beateful flowers to!

Camper Name: Kennedy

Age: 7

Location: Wagner Park

I love Kiwanis Village Park D.C. because I'm with my friends, and I made new friends too. Also, we do AMAZING field trips and group activities. I love Village park not just because of what I could be, I love Village Park because of what I do.

Camper Name: Cohen

Age: 11

Location: Kiwanis Village Park

Beacause of the awesome games we play and all the nice counslers.

Camper Name: Taylor

Age: 11

Location: Kiwanis Village Park

Because the conslers are vary nice. They have some of the funnest games, and Amy is my favorite consler!

Camper Name: Braedan

Age: 11

Location: Kiwanis Village Park

I like all the sports all of the balls and all of the counselors and the (marlehice) and protect us from the (war)?

Camper Name: Carson

Age: 6

Location: Wagner Park

I love day camp because all of the staff is kind. The kids are also nice. It is a lot of fun to play at the park! And I love the game log tag because it is my favorite game.

Camper Name: Aubree

Age: 10

Location: Kiwanis Village Park

Camp is the BEST!!! Because every one is nice and kind. Everyone cares abot everyone. I love camp. My favrot councelor is Morgan!!! Camp is the best always!!!!!!!!!!!!!!!!!!!!!!

Camper Name: Jack

Age: 7

Location: Wagner Park

Because thar is a lot of stuff you can do. You can play ball tage. A lot of stuff. You can go on the swing. You can go fishing.

Camper Name: Garrett

Age: 8

Location: Wagner Park

I love Village Park Because I like the consulers and they have fun games. I also like Village Park because I love going fishing and to the beach to go swimming.

Camper Name: Brooke

Age: 11

Location: Kiwanis Village Park

You can make frinens. I like fishing Friday. I like the grop games the cosler are the best.

Camper Name: Logan

Age: 7

Location: Wagner Park

Why I like Wagner Prk is kus is u fisen figns. (because you find friends?)

Camper Name: Hunter

Age: 6

Location: Wagner Park

I have been in the day camp program since I was 8. I have learned a lot of those years, but I have only been to each of the camps once until I went to Village Park. I have stayed here for 2 years so far, and those years have been the best years of my life. It's like home except you are with your friends and best counselors ever. And some people say this camp is bad but, my opinion is: this camp is awesome. And they probable have never been here before. You on field trips, you get to go to the beach and go fishing.

Camper Name: Simi

Age: 11

Location: Kiwanis Village Park

The Conslers are so nice. The games and game we want to play. Campers don't play rough. It's always fun! I love camp 😊!

Camper Name: Jenna

Age: 9

Location: Kiwanis Village Park

Good counselors because they are responsible, helpful, they play with us. They make camp fun and every kid is nice. All of the stuff is fun to play with.

Camper Name: Henry

Age: 10

Location: Wagner Park

I love Wagner Park because we get to have a lot of freetime and when we don't have free time we have group games and they are really fun to and we get to bring what ever we want so then if we want to play with someone then you can play with it. You just have to bring it or you can play with the toys here and that's why I love Wagner.

Camper Name: Cal

Age: 9

Location: Wagner Park

I love Wagner Park day camp because there lots of things to do like four square. My favorite field trip is going to sky zone.

Camper Name: Ethan

Age: 9

Location: Wagner Park

I love Village Park day camp because theirs always new/fun games to learn. For instance blob tag. Everybodys it tag and lots lots more. On the other hand the counselors are the best they encourage us to do the right thing and teach us good manners too. But everyone knows that the field trips are the best. Like skyzone and the beach. These are just some of the reasons why I love village Park.

Camper Name: Mackenzie

Age: 10

Location: Kiwanis Village Park

I like when we go on field trips. The best counselor is all of them. I like when we do activities.

Camper Name: Jocelyn

Age: 7

Location: Wagner Park

It fun I like to play with friends. We get lots of freetime. I love the park.

Camper Name: Kevin

Age: 7

Location: Wagner Park

Because of the awesome counselors and I am happy that they are here. I love summer camp.

Camper Name: Robert

Age: 8

Location: Kiwanis Village Park

Because it is so so so so so cool. The counselors are so so so so so cool. I love love love love Village Park.

Camper Name: Aidanne

Age: 7

Location: Kiwanis Village Park

My frnds are nice.

Camper Name: Joey

Age: 8

Location: Kiwanis Village Park

Because the coulsuler's here are awesome. Because they care about us. if they weren't here I wouldn't want to come back. Also the equiptment here is awesome in conclusion, Wagner park is awesome.

Camper Name: Brendan

Age: 11

Location: Wagner Park

Wagner Park is good becues all of the consers are nice to me. We play a lot of games. I love to do fishing Friday.

Camper Name: Christian

Age: 10

Location: Wagner Park

We play games. We play on the playground. My friends, the counselors, and we go to the beach, and the field trips, morning workout, shed.

Camper Name: Emma

Age: 6

Location: Kiwanis Village Park

I (heart) day camp because we play a lot of games.

Camper Name: Adam

Age: 6

Location: Kiwanis Village Park

I love camp because we get to play baseball and we get to go on fiald trips. My faffret was Pewaukee lake because ice cream.

Camper Name: Drew

Age: 9

Location: Wagner Park

I love coming to wangr because it has grat cowslrs and it has arcdisein.

Camper Name: Tyler

Age: 9

Location: Wagner Park

I have friends and every one is nice. I love the concuarls and the campers (as friends). We do fun group games.

Camper Name: Megan

Age: 10

Location: Wagner Park

Every week has a different theme. There is lot of fun group games and you would make lots of friends. You would have teams in the week. The park is fun!!!

Camper Name: Logan

Age: 9

Location: Wagner Park

I love village park because all of the counslers are nice, the park is awesome, we play the best games and all the kids belong here! Also I have a lot of friends here and we go to the beach every week.

Camper Name: Connor

Age: 11

Location: Kiwanis Village Park

Because you have freetime most of the time. The group games are always fun. The counclers are fun to play with. All of them are funny, they are all nice to. Also the themed weeks are really fun. For example Pirate week. The counclers play with us.

Camper Name: Amanda

Age: 10

Location: Wagner Park

We get to play and we do group games. We have a storerad room also all the cousler are nice. It's fun to play with the cosulers. I like the game we play like four square.

Camper Name: Alyssa

Age: 9

Location: Wagner Park

Because I can play. I can fish. Sharks and fish. Kellen is my favorite cidd.

Camper Name: (Not legible)

Age: 10

Location: Wagner Park

Because there is free time and I get to bring my toy dinosaurs and that there are group games and that they are fun.

Camper Name: Will

Age: 11

Location: Wagner Park

I like camp because there are great counselors and they make camp really fun and exciting. Every group game is fun. The counselors are always in a good mood. I always feel like going to camp and I look forward to going to camp. Last year I was at Nettesheim camp and it wasn't as fun as this year at Wagner. All the kids at camp are very kind and nice. We do really fun field trips. The counselors always include everyone. No matter what age you are. I love how the counselors are always fair in games. I like everything here. I love Wagner Park summer camp! ☺

Camper Name: Maggie

Age: 10

Location: Wagner Park

I like dinosers and frem. I also like to play in sand. My favrit game is survivor.

Camper Name: Peter

Age: 10

Location: Wagner Park

We love playing. It is really fun. The conslers are nice and play with us. We do grope (group) gams and it is fun. We play fun games.

Camper Name: Miraya

Age: 7

Location: Wagner Park

I love village park because I like going to the beach and the conslers.

Camper Name: Beckett

Age: 8

Location: Kiwanis Village Park

Because you get to play fun games with other campers and you get to hang out with your friends during free time. Theres a playground, baseball diamond, basketball court, soccer field, volleyball/sand pit and lot of things to do. We can do fun stuff like a Fishing Friday and field trips. Usually we'll get special treats on some days. The counslers are very nice to the campers and set up fun games. I wish I could go to camp another year it is so much fun. Theres different themed weeks and based on what the week is we get to do stuff related to it. Usually when we do stations we do a game a craft and a different activity. Some of the field trips we've been on before are skyzone and two different beaches. This is my third year at camp and every year it has been very fun!

Camper Name: Ava

Age: 11

Location: Wagner Park

I love wagner park because they sort activities and helps you when your hurt and my favrit activies are the craftes, all the counselors are my favorite.

Camper Name: Grace

Age: 8

Location: Wagner Park

I love out camp counsolers because they are nice. I like jump the river. I love the field trips.

Camper Name: Elly

Age: 6

Location: Nettesheim Park

I love the park we have because we have a lot of slides. I love Nettesheim park because the camp counselors are super nice and kind. That is why I love Nettesheim park day camp.

Camper Name: Chloe

Age: 9

Location: Nettesheim Park

Why I like Nettesheim Park is because it is fun and I love it is fun. Our morning work out is fun to (?) don't forget games are so fun amazing cool (????) So amazing so the thing is I like everything and like the beach so for it!

Camper Name: Charlotte

Age: 7

Location: Nettesheim Park

The countsturls. The jimmies, group games, my favrit cownslur is Amanda.

Camper Name: Kaia

Age: 7

Location: Nettesheim Park

My favorite counselor is Megan! My favorite thing to do at camp is dig for jimmys!

Camper Name: Cooper

Age: 7

Location: Nettesheim Park

Megan is my favirate councilor. And the park is HUGE! And my favorite games are survivor, docter docter, and land, mountain, ocean.

Camper Name: Anthony

Age: 8

Location: Nettesheim Park

I love Wagner Park because the counselors are nice. I like tat the tink off fun game.

Camper Name: Maddie

Age: 8

Location: Wagner Park

Why I love Wagner Park Day Camp: eveyhting

Camper Name: Austin

Age: 6

Location: Wagner Park

I like Wagner Because. It makes me happy! My favorate counselor is Morgan and all the counselors are nice.

Camper Name: Ian

Age: 7

Location: Wagner Park

I love Nettesheim Park because Its fun, fun. I like birds and Jimmy. I like field trips. And extream capture the flag.

Camper Name: Val

Age: 10

Location: Nettesheim Park

I love Nettesheim Park because I love playing extreme capture the flag. I love the counselors. I love all the kids. I like the playground here.

Camper Name: Gavin

Age: 6

Location: Nettesheim Park

I love Nettesheim Park because I like croop games like Dr. Dr. I like Morning workout because I like running. Noah is my favorite because he plays with us.

Camper Name: Zack

Age: 6

Location: Nettesheim Park

I love Nettesheim Park because I love having friends and playing group games. And the Jimmys. My favorite group games are extreme capture the flag. On the sand, silent ball, bomb, water balloon, and aerthing, DD, thunder.

Camper Name: Nolan

Age: 8

Location: Nettesheim Park

I love Nettesheim Park because the counselors really nice. And I love all soccer. I wish we could play every day. My favorite day of camp is fishing Friday. I also wish we could play all day!

Camper Name: Addy

Age: 8

Location: Nettesheim Park

I love Nettesheim Park because it is small in a good way, the counselors are great and because it has so many perks. The first great thing about Netty is it is small in comparison to Wagner and Village which means it's easier for the counselors and kids because there is less kids to deal with and more counselors to divide the attention. The second reason is the camp program has many perks like water day, Olympic week, walks, and field trips, and finally all around fun. The last reason is the counselors are great (not a bribe). Adam is always encouraging me in morning work out, Lindsay has made my 2 years at Netty awesome, Megan can make my day, Kayla makes me feel more mature, Amanda lets me play tennis, Noah makes camp fun. That concludes why camp Nettesheim the Best!

Camper Name: Isaac

Age: 11

Location: Nettesheim Park

Because my counselors are nice. My favorite game is doctor. My favorite counselor is Lindsay, because she is really nice. I like the playground is fun. I like the field trips. I love the pool here. I love that you come to the park with me.

Camper Name: Kate

Age: 6

Location: Nettesheim Park

I love camp because there's always something to do. I also like it because of the Jimmys (there baby beetles). I like the American Ninja Warrior course!!! And doctor, doctor.

Camper Name: Ethan

Age: 8

Location: Nettesheim Park

Because of games. And friends. I also love the counselors and the park is great too! I like to play in the sand. The field trips were the best!

Camper Name: Callum

Age: 6

Location: Nettesheim Park

I love Wagner Park day camp because all the counselors are nice. My mom likes how when she picks me up the counselors in the pavilion say hi. We always play fun games. They teach us life skills like pick in up after yourself and to respect other people. The park is fun.

Camper Name: Dani

Age: 10

Location: Wagner Park

I love Wagner park because all the counselors are really nice and there's a lot of fun things to do and I love that there are great group games and you can spend fun time in the sand and basketball court and they keep us safe by if it's raining to watch a movie and not just keep us inside doing nothing. Thank you so much Wagner park counselors.

Camper Name: Kendall

Age: 9

Location: Wagner Park

I love everything.

Camper name: Jaxson

Age: 8

Location: Wagner Park

I love Netteshine day camp because all of the counselors are really nice and they're really helpful. I also like all the group games. One of my favorite games are head-caught and jump the river. Lastly, I really like the field trips. The field trips are really fun and it's nice to get away from just the park. And one more thing is that all the campers are nice & friendly. And that's why I love Netteshm Park.

Camper Name: Julia

Age: 12

Location: Nettesheim Park

My favorite counselor Noah. My favorite game is doctor doctor.

Camper Name: Jacob

Age: 8 ½

Location: Nettesheim Park

I like camp. When you make friends because they play with me. I like my camp friends.

Camper Name: Aliyah

Age: 6

Location: Nettesheim Park

I like to play games. And I like to find jimmys. I like Lindsay. Because Lindsay is my favorite. I like to play favorite game of free choice.

Camper Name: Isabella

Age: 7

Location: Nettesheim Park

I luv the camp cus it is fun.

Camper Name: Mika

Age: 5

Location: Nettesheim Park

I love my friends. Capture the flag. I like the counselors.

Camper Name: Evelyn

Age: 6

Location: Nettesheim Park

I luv the camp counselors the best. They are nice. Because I like the playground.

Camper Name: Violet

Age: 6

Location: Wagner Park

Because they have fun activities. Free time.

Camper Name: Olivia

Age: 7 ½

Location: Wagner Park

Erics the best. The group games.

Camper Name: Eli – Nickname BDog

Age: 8

Location: Wagner Park

I love Wagner Park. Because the good counselors Alison, Vanessa, Emily, Morgan, Jackson, Eric and Monica, Will, Kellan.

Camper Name: Kadence

Age: 7

Location: Wagner Park

My favorite counselor is Adam. My favorite game is doctor doctor. My favorite free time game is love moitsr.

Camper Name: Cullen

Age: 6

Location: Nettesheim Park

Because I like the field trips and extreme campfire the flag. And free time and campfire.

Camper Name: Lexi

Age: 7

Location: Nettesheim Park

I like we go to the beh.

Camper Name: Evie

Age: 6

Location: Nettesheim Park

There are lots of Jimmys. There are lots of kids. It's a fun park to be

Camper Name: Clark

Age: 6

Location: Nettesheim Park

Because of the awesome counselors, the fun and creative activities, and most of all, you can have free time all day. All the counselors are the best than I have ever met. Also, the activities we do are the best games I ever played because they are creative and fun. Last but not least, the field trips are all great. Wagner park is the best ever.

Camper Name: Natalee

Age: 10 ½

Location: Wagner Park

I love Wagner park summer day camp because I have a lot of friends and there is a lot of people who like to play baseball. Also I like the great games and the counselors. Also I like the feildtrips.

Camper Name: Jameson

Age: 10

Location: Wagner Park

I love Wagner Park day camp because 1. It is fun 2. All the staff are nice. 3. We do awesome fieldtrips. It is fun because we do a bunch of fun group games that keep us active. We also do super awesome crafts. Because love to make things. 2. All the staff are nice. I like all their different personalities, some are fun nice and mean but I like them all. 3. We do awesome filed trips. We do fun fieldtrips because we just do!

Camper Name: Morgan

Age: 11

Location: Wagner Park

Eric is the best. We get to play baseball. Free time is the best. Like playing group games.

Camper Name: Dylan

Age: 9

Location: Wagner Park

A cause free time! I mean group time.

Camper Name: Aiden

Age: 9

Location: Wagner Park

Because we have the most nice counserlers. 1. Fishing Friday 2. Nice eqetment

Camper Name: AJ

Age: 10

Location: Wagner Park

It's the park and the counselors are fun and cool. The jimmys are cool! I love the walk. I love the playground. My favorite game is extreme capture the flag. I love the park so much.

Camper Name: Isabella

Age: 8 ½

Location: Nettesheim Park

Nettesheim Park is the best. The counselors are awesome, espesnily Noah and Adam. Adam always plays games with us and is so good at speed. And tennis. Noah is so fast. Loves playing games with us. He always lets us have candys all of the other counsers are awesome. Megen always plays tag with me. Kaia is a great camp leader. Lindsay loves playing speed with me. Amanda loves playing rat slap and with me. Dan makes up cool group games that I love playing. The field trips that we go on are awesome and are always fun. The group games are so fun. My personal favorite is extreme capture the flag. Netteshim park is the best.

Camper Name: Cayden

Age: 9

Location: Nettesheim Park

Thank you for being part of our 2018 Summer Camps!



CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 6.

DATE: September 12, 2018

DEPARTMENT: PRCS - Parks and Recreation

PROVIDED BY: Kelley Woldanski

SUBJECT:

Discussion and direction about renting the facility at Lakefront Park.

BACKGROUND:

Since the Lakefront Park building was built we have hit or miss with renting it consistently. We have had shaved ham, shaved ice, donuts and then again shaved ice. Over several summers we could not rent it at all which is when we agreed to allow community groups to rent it for a day a week or so and store items there. Afterward we received a couple of rental requests and required the renters to not be open during our community events as well as having to share the space. The Joint Board needs to determine what the goal of the use of this facility is to better give direction to staff on how to handle inquiries. With the current potential proposal it is unclear how far the Joint Board is willing to go to rent it out. Therefore I would like to have a discussion about the best use of the facility so I can better direct future potential renters as well as work with the community groups.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

**CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 7.**

DATE: September 12, 2018

DEPARTMENT: PRCS - Parks and Recreation

PROVIDED BY: Kelley Woldanski

SUBJECT:

Continued discussion and possible action regarding the 2019 budget proposal.

BACKGROUND:

I will provide an update at the meeting including the changes requested at the last meeting. We have also updated the insurance numbers as there was an error in the previous draft. That has all been cleaned up. Also the split between the Village and City has been recalculated as required by ordinance and the 2019 split will be 70% City and 30% Village, 2018 was 69/31.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

**CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 8.**

DATE: September 12, 2018

DEPARTMENT: PRCS - Parks and Recreation

PROVIDED BY: Kelley Woldanski

SUBJECT:

Continued discussion and possible action regarding strategic goals for the Department.

BACKGROUND:

There is likely no update on this topic.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

**CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 9.**

DATE: September 12, 2018

DEPARTMENT: PRCS - Parks and Recreation

PROVIDED BY: Kelley Woldanski

SUBJECT:

Update regarding the Pewaukee Sports Complex development.

BACKGROUND:

I will provide an update at the meeting.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

**CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 10.**

DATE: September 12, 2018

DEPARTMENT: PRCS - Parks and Recreation

PROVIDED BY:

SUBJECT:

Discussion and action regarding approval of the August financial statements for Laimon Family Lakeside Park.

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description

August Financials

Tenant deposits through August

Budget Comparison - Detail
Fund: 960 - Laimon Park Fund

AUGUST

REVENUE

		2016	2017	2018		2018	2018	YTD % to
Account Number		August	August	August	Diff	YTD Total	Budget	Budget
960-00-40421-001-000	Contributed Capital	-	-	-	-	-	-	#DIV/0!
960-00-40439-000-000	Transfer in from General Fund	-	-	-	-	-	-	#DIV/0!
960-00-40474-000-000	Other Revenue/Grants	-	-	-	-	-	-	#DIV/0!
960-00-40622-001-000	Gasoline Sales	18,260.30	11,336.01	20,118.08	8,782.07	71,734.39	60,554.00	118%
960-00-40622-002-000	Boat Launch Fees	1,832.00	1,209.00	1,379.00	170.00	6,588.22	8,400.00	78%
960-00-40622-003-000	Rental Revenues	-	-	-	-	70,357.81	57,000.00	123%
960-00-40622-004-000	Residential/Comm Rent Pymts	2,700.00	2,754.00	2,809.08	55.08	25,061.40	36,297.72	69%
960-00-40635-000-000	Donations	-	-	-	-	-	-	#DIV/0!
960-00-40635-000-100	Donation/Designated/Laimons	-	-	-	-	-	-	#DIV/0!
960-00-40636-000-000	Interest Income	27.84	-	60.96	60.96	355.80	150.00	237%
Monthly Revenue Totals		22,820.14	15,299.01		9,068.11	174,097.62	162,401.72	107%

EXPENSES

Account Number		2016 August	2017 August	2018 August	Dif	2018 YTD Total	2018 Budget	YTD % to Budget
960-00-50403-000-000	Depreciation Expense	-	-	-	-	-	-	#DIV/0!
960-00-50427-000-000	Principal/Interest on Debt	-	-	-	-	-	-	#DIV/0!
	GENERAL GOVERNMENT EXPENSE	-	-	-	-	-	-	#DIV/0!
960-00-51938-000-000	Insurance/Prop/Liability/WC	-	-	-	-	350.00	350.00	100%
960-00-51940-000-000	Lakeside Park Loan Payment Exp	-	-	-	-	40,043.50	40,044.00	100%
960-00-51950-000-000	Land Acquisition Expense	-	-	-	-	-	-	#DIV/0!
	GENERAL GOVERNMENT EXPENSE	-	-	-	-	40,393.50	40,394.00	100%
960-00-55200-000-110	Lakeside Park Wages	-	-	-	-	-	15,000.00	0%
960-00-55200-000-130	Lakeside Park Fringe Benefits	-	-	-	-	-	-	#DIV/0!
960-00-55200-000-140	Lakeside Park Utilities Exp	-	-	-	-	438.31	500.00	88%
960-00-55200-000-150	Gasoline Expense	17,260.44	9,814.69	13,641.99	3,827.30	44,257.48	39,593.00	112%
960-00-55200-000-155	Operating Supplies	1,300.00	832.61	10.34	(822.27)	1,921.93	2,500.00	77%
960-00-55200-000-156	Grounds & Maintenance	689.03	-	-	-	589.10	15,000.00	4%
960-00-55200-000-160	Equipment Maintenance	146.95	270.00	-	(270.00)	2,716.41	5,000.00	54%
960-00-55200-000-165	Building Maintenance	357.19	(200.65)	-	200.65	855.48	5,000.00	17%
960-00-55200-000-168	Other Property Expenses/Taxes	1,632.00	-	-	-	5,559.22	5,200.00	107%
960-00-55200-000-169	Donation A/C Funded Expenses	-	-	-	-	-	-	#DIV/0!
	CULTURE, RECREATION & EDUCATION	21,385.61	10,716.65	13,643.40	2,935.68	56,337.93	87,793.00	64%
960-00-40636-000-000	Lakeside Park Capital Outlay	-	-	-	-	6,000.00	18,000.00	33%
	CAPITAL OUTLAY	-	-	-	-	6,000.00	18,000.00	33%
	Total Expenses	21,385.61	10,716.65	13,643.40	2,935.68	102,731.43	146,187.00	70%

Budget Comparison - Detail
Fund: 960 - Laimon Park Fund

2018 REVENUE

2017																	
Account Number		2018 January	2018 February	2018 March	2018 April	2018 May	2018 June	2018 July	2018 August	2018 September	2018 October	2018 November	2018 December	2018 YTD Total	2018 Budget	Diff	% of Budget
960-00-40421-001-000	Contributed Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	#DIV/0!
960-00-40439-000-000	Transfer in from General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	#DIV/0!
960-00-40474-000-000	Other Revenue/Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	#DIV/0!
960-00-40622-001-000	Gasoline Sales	\$ -	\$ -	\$ -	\$ 172.71	\$ 7,927.98	\$ 11,534.97	\$ 31,980.65	\$ 20,118.08	\$ -	\$ -	\$ -	\$ -	\$ 71,734.39	\$ 60,554.00	\$ 11,180.39	118%
960-00-40622-002-000	Boat Launch Fees	\$ (23.71)	\$ -	\$ -	\$ 224.00	\$ 1,671.00	\$ 1,841.00	\$ 1,496.93	\$ 1,379.00	\$ -	\$ -	\$ -	\$ -	\$ 6,588.22	\$ 8,400.00	\$ (1,811.78)	78%
960-00-40622-003-000	Rental Revenues	\$ 57,484.30	\$ 2,354.24	\$ 3,185.22	\$ (11.49)	\$ 3,684.07	\$ 3,678.50	\$ (17.03)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,357.81	\$ 57,000.00	\$ 13,357.81	123%
960-00-40622-004-000	Residential/Comm Rent Pymts	\$ 5,508.00	\$ 2,754.00	\$ 2,754.00	\$ 2,809.08	\$ 2,809.08	\$ 2,809.08	\$ 2,809.08	\$ 2,809.08	\$ -	\$ -	\$ -	\$ -	\$ 25,061.40	\$ 36,297.72	\$ (11,236.32)	69%
960-00-40635-000-000	Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	#DIV/0!
960-00-40635-000-100	Donation/Designated/Laimons	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	#DIV/0!
960-00-40636-000-000	Interest Income	\$ 41.96	\$ 39.33	\$ 48.20	\$ 52.28	\$ -	\$ 56.32	\$ 56.75	\$ 60.96	\$ -	\$ -	\$ -	\$ -	\$ 355.80	\$ 150.00	\$ 205.80	237%
Monthly Revenue Totals		\$ 63,010.55	\$ 5,147.57	\$ 5,987.42	\$ 3,246.58	\$ 16,092.13	\$ 19,919.87	\$ 36,326.38	\$ 24,367.12	\$ -	\$ -	\$ -	\$ -	\$ 174,097.62	\$ 162,401.72	\$ 11,695.90	107%

2018 EXPENSES

Account Number		2018 January	2018 February	2018 March	2018 April	2018 May	2018 June	2018 July	2018 August	2018 September	2018 October	2018 November	2018 December	2018 YTD Total	2018 Budget	Dif	% of Budget
960-00-50403-000-000	Depreciation Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	#DIV/0!
960-00-50427-000-000	Principal/Interest on Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	#DIV/0!
GENERAL GOVERNMENT EXPENSE		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	#DIV/0!
960-00-51938-000-000	Insurance/Prop/Liability/WC	\$ -	\$ -	\$ -	\$ 350.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350.00	\$ 350.00	\$ -	100%
960-00-51940-000-000	Lakeside Park Loan Payment Exp	\$ -	\$ -	\$ 40,043.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,043.50	\$ 40,044.00	\$ (0.50)	100%
960-00-51950-000-000	Land Acquisition Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	#DIV/0!
GENERAL GOVERNMENT EXPENSE		\$ -	\$ -	\$ 40,043.50	\$ 350.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,393.50		\$ 40,393.50	#DIV/0!
960-00-55200-000-110	Lakeside Park Wages	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ (15,000.00)	0%
960-00-55200-000-130	Lakeside Park Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	#DIV/0!
960-00-55200-000-140	Lakeside Park Utilities Exp	\$ -	\$ -	\$ 186.00	\$ 123.45	\$ -	\$ -	\$ 128.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 438.31	\$ 500.00	\$ (61.69)	88%
960-00-55200-000-150	Gasoline Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,314.75	\$ 16,300.74	\$ 13,641.99	\$ -	\$ -	\$ -	\$ -	\$ 44,257.48	\$ 39,593.00	\$ 4,664.48	112%
960-00-55200-000-155	Operating Supplies	\$ 1.40	\$ -	\$ 306.21	\$ 3.76	\$ 2.82	\$ 243.50	\$ 1,353.90	\$ 10.34	\$ -	\$ -	\$ -	\$ -	\$ 1,921.93	\$ 2,500.00	\$ (578.07)	77%
960-00-55200-000-156	Grounds & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 589.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 589.10	\$ 15,000.00	\$ (14,410.90)	4%
960-00-55200-000-160	Equipment Maintenance	\$ -	\$ -	\$ -	\$ 1,348.86	\$ 305.39	\$ 153.42	\$ 908.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,716.41	\$ 5,000.00	\$ (2,283.59)	54%
960-00-55200-000-165	Building Maintenance	\$ -	\$ 610.00	\$ -	\$ 11.66	\$ 233.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 855.48	\$ 5,000.00	\$ (4,144.52)	17%
960-00-55200-000-168	Other Property Expenses/Taxes	\$ 5,307.22	\$ -	\$ 252.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,559.22	\$ 5,200.00	\$ 359.22	107%
960-00-55200-000-169	Donation A/C Funded Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	#DIV/0!
CULTURE, RECREATION & EDUCATION		\$ 5,308.62	\$ 610.00	\$ 744.21	\$ 1,487.73	\$ 542.03	\$ 15,300.77	\$ 18,692.24	\$ 13,652.33	\$ -	\$ -	\$ -	\$ -	\$ 56,337.93	\$ 128,187.00	\$ (71,849.07)	44%
960-00-40636-000-000	Lakeside Park Capital Outlay	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	\$ 18,000.00	\$ (12,000.00)	33%
CAPITAL OUTLAY		\$ 3,000.00	-	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	\$ 18,000.00	\$ (12,000.00)	33%
Total Expenses														\$ 102,731.43	\$ 146,187.00	\$ (43,455.57)	70%

Pewaukee Park and Recreation Department - Laimon Family Lakeside Park
2018 Deposits from Tenant (Gas/Launch/Rent)

[illegible]

TOTALS:	\$	96,933.52	\$	6,124.00	\$	73,731.67	\$	17,723.90
LESS SALES TAX:			\$	297.17	\$	10,618.85		
NET TOTAL:			\$	5,826.83	\$	63,112.82		

OVER

Gas sales	\$ 60,544.00	\$ 64,924.76	\$ (4,380.76)	-7%
Boat launch fees	\$ 8,400.00	\$ 6,182.83	\$ 2,217.17	26%
TOTAL:	\$ 68,944.00	\$ 71,107.59	\$ (2,163.59)	-3%

[illegible]

875

17390

Month	Gallons Sold	Total Amount
May	58.551	\$ 178.52
June	200.058	\$ 586.34
July	173.073	\$ 484.08
August	204.876	\$ 563.00
September		
Total:	636.558	\$ 1,811.94

Fees	\$	818.00	# Passes
Resident			12
Non-Resident			3

Page 6 of 6