JOINT PARKS AND RECREATION BOARD
MEETING NOTICE AND AGENDA
Wednesday, October 11, 2017
7:00 PM

Common Council Chambers ~ Pewaukee City Hall
W240 N3065 Pewaukee Road, Pewaukee, WI 53072

---

1. Call to Order and Pledge of Allegiance
2. Public Comment - Please limit your comments to 2 minutes, if further time for discussion is needed please contact the Park/Recreation Director prior to the meeting.
3. Approval of September 13, 2017 meeting minutes.
4. Discussion and possible action regarding request to place a disc golf course at Balmer Park.
5. Continued discussion and possible action regarding strategic goals for the Department.
6. Discussion and possible action regarding possible cuts to the 2018 budget proposal.
7. Discussion and action regarding approval of the September financial statements for Laimon Family Lakeside Park.
8. Adjournment

Kelley Woldanski
Director

Posted: [10/4/2017]

NOTICE

It is possible that members of other governmental bodies of the municipality may be in attendance to gather information that may form a quorum. At the above stated meeting, no action will be taken by any governmental body other than the governmental body specifically referred to above in this notice.

Any person who has a qualifying disability under the Americans with Disabilities Act that requires the meeting or materials at the meeting to be in an accessible format must contact the Park and Recreation Director at (262) 691-7275 by 2:00 p.m. the Monday prior to the meeting so that arrangements may be made to accommodate your request.

CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 3.

DATE: October 11, 2017

DEPARTMENT: PRCS - Parks and Recreation

PROVIDED BY:

SUBJECT:

Approval of September 13, 2017 meeting minutes.

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

to approve of the September 13, 2017 meeting minutes as written.

ATTACHMENTS:

Description
Sept 13 minutes

In attendance: R Rohde, S Heffron, D Linsmeier, D Kaatz, A Brimmer and B Dziwulski.

1. Call to Order, Pledge of Allegiance and Moment of Silence

2. Public Comments - Please limit your comments to 2 minutes, if further time for discussion is needed, please contact the Park/Recreation Director prior to the meeting.

3. Approval of the August 9, 2017 meeting minutes.
A motion was made and seconded (D Linsmeier, B Dziwulski) to approve the August 9, 2017 minutes as written.
Motion Passed For: 5; Against: 0; Abstain: 1; Absent: 0

4. Discussion and possible action regarding the request to extend the current 3 year lease with Beachside Boat and Bait.
K. Woldanski opened the discussion stating that the tenant relationship with Ken Kreitlow and Marietta Herdeman was going very well. She continued that the tenants were looking to extend the contract with us as a plan for the future.
D. Kaatz questioned if the Village Board would support the extension to which R. Rohde replied that they would so long as the recommendation is justifiable.
Overall the Board was supportive of an extension and it came down to the percentage increase in rent. The tenants were agreeable to a 3% annual increase each year starting in 2019 through 2024. R. Rohde stated he thought the Village Board could support that. He also asked the tenants to create a list of improvements they intend to make to share with the Village Board at the time this recommendation is on the agenda.
A motion was made and seconded (R. Rohde, B. Dziwulski) to recommend to extend the current lease with Beachside Boat & Bait an additional 5 years with a 3% increase in rent as well as improvement commitments on behalf of the tenants.
Motion Passed For: 6; Against: 0; Abstain: 0; Absent: 0

5. Discussion and possible action regarding request to install a beginner disc golf course at Balmer Park.
The proposer of this item did not follow up with further information and was not in attendance therefore the item was not discussed.

6. Discussion and direction on whether to expand recreational programming.
Monica Kaskey, Recreation Supervisor, summarized the report she created for the Joint Board outlining the current use of facilities we have and how we have run out of space for program expansion. She was looking for direction from the Joint Board on whether they wanted to continue to look into program expansion or if she should remain status quo.
D. Kaatz stated there is a demand for more programming however our facilities are overused. He stated that we need a marketing plan to demonstrate to the community our issues and gather more support. He continued that all new programs should and do pay for themselves and so long as that continues we should expand however we need more facilities.
A. Brimmer stated we need to educate the community on our obstacles. She also stated we are

in need of a community center which is a long term solution but perhaps we should look at other facilities for the short-term. She also stated we should look into more partnerships. Lastly she stated we need more programs in the evening and on the weekends when we can find more space to accommodate working parents.
M. Kaskey reviewed her efforts to secure other facilities unsuccessfully and feels she has tried many avenues. She questioned whether the Joint Board would entertain renting space.
A. Brimmer stated now would be a good time for a community survey regarding programming requests. M. Kaskey stated she does send a survey out regarding that exact question in evaluations of programs; A. Brimmer replied that if it is not electronic she would guess our response rate is low. The group brainstormed ideas about the survey including doing a survey to all current participants in our registration software system using something like Survey Monkey; as well as requesting responses through the Pewaukee Parents Facebook Page.
R. Rohde asked Monica to speak to the age groups and growth in programs. M. Kaskey replied that senior programs are going very well and have grown the most. She stated the biggest issue is facility space in the summer when our daycamp programs take over all the facilities we normally use for programs.
A. Brimmer mentioned we need to start looking into a capital campaign. This lead to the revelation that we need to review our current Open Space Plan and determine where things stand and if our goals have changed. K. Woldanski agreed to keep this a standing topic on the next few agendas so we can discuss our future goals.
Other ideas included working with WCTC – perhaps they have students that need teaching experience; renting empty storefront space in the Village; and running a program open house or attending more of the open houses in the community to communicate to the community our facility challenges.

7. Discussion and action regarding the 2018 budget proposal.
K. Woldanski first gave an overview of the entire budget and then walked through each section of the budget asking if there any questions. Sections included revenue, parks operational expenses, recreation operational expenses, city/village-only capital, shared capital and the Laimon Park fund. Throughout each section clarifying questions were answered however no changes were made.
During the Laimon Park fund discussion, fees for 2018 were discussed. The Joint Board felt the slip rentals were still under market value however to reward long-term renters with us by not raising fees every year the 2018 slip rental fees were established as $2,250 for those who pay in full by December 1st, 2017 and $2,500 for payments after that date which includes all new renters. All other fees will remain the same.
A motion was made and seconded (D. Linsmeier, S. Heffron) to approve of the 2018 budget proposal as submitted.
Motion Passed For: 6; Against: 0; Abstain: 0; Absent: 0

8. Discussion and action regarding the approval of the August financial statements for Laimon Family Lakeside Park.
A motion was made and seconded (B. Dziwulski, D. Linsmeier) to approve the August financial statements for Laimon Family Lakeside Park.
Motion Passed For: 6; Against: 0; Abstain: 0; Absent: 0

9. Update regarding the Pewaukee Sports Complex development.
K. Woldanski thanked those members who helped with picking rocks on September 7-8th. She stated that the soccer side of the park has been completed. The next step will be to start bringing in topsoil the following week and leveling out the playing area; then seed, cover and water. It is intended to do the same process on the area between the ball diamonds. She also

mentioned there are a few issues with the irrigation system that are hoped to be resolved in the next week so watering can commence after the seed goes down.
There was no action taken.

10. Adjournment

A motion was made and seconded (R. Rohde, B. Dziwulski) adjourn at 8:30 pm.
Motion Passed For: 6; Against: 0; Abstain: 0; Absent: 0

Respectfully Submitted,
Kelley Woldanski, MSRA, CPRP
Director

CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 4.

DATE: October 11, 2017

DEPARTMENT: PRCS - Parks and Recreation

PROVIDED BY: Kelley Woldanski

SUBJECT:

Discussion and possible action regarding request to place a disc golf course at Balmer Park.

BACKGROUND:

This is the item from the September meeting that I had not received further information. Attached you will find an email from Terry Miller who is making the proposal.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description
Disc golf proposal

From: Terry Miller
To: Woldanski, Kelley
Subject: Disc golf course in Pewaukee
Date: Friday, September 29, 2017 4:50:43 PM

Hello Kelley,

My name is Terry Miller and I'm a Pewaukee resident with two small girls ages 6 and 8. When our family expanded for the first time in 2009 we moved to Pewaukee and have lived here ever since. I have been promoting disc golf as a full time career dating back to 2003 which is when we had approximately 50 disc golf courses in the State of Wisconsin. In the past 15 years I've designed or consulted on more than 30 courses around Wisconsin and in this same short period, we have grown to over 300 disc golf courses statewide.

I was a lead contact, designer and fundraiser for the courses found nearby in Wales and Sussex. Both are great 18 hole courses which see plenty of use. Besides their location being outside of our Village, they are not beginner friendly. Both feature longer holes which are impractical for the newest or youngest players such as children. Both of those courses can also be a challenge for a younger player to access because it would require driving to get there.

I'm writing in hopes of proposing to take the lead in designing and developing a 6 to 9 hole beginner style course at Balmer Park. I have visited the property a few times and found the wooded area to ideal for a very basic course. This course would not see the same extensive use that the more challenging nearby courses receive. That means I do not anticipate any increase in traffic or parking space requirements. I envision it getting used by small groups or individuals with minimal impact on overall park capacity. I would also like to host a program or series of outings to introduce the sport to the community.

Thank you for your consideration with this matter and if there are any questions I can answer, please feel free to contact me.

Terry Miller
Lifetime Disc Sports, LLC
414.803.3307

CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 5.

DATE: October 11, 2017

DEPARTMENT: PRCS - Parks and Recreation

PROVIDED BY: Kelley Woldanski

SUBJECT:

Continued discussion and possible action regarding strategic goals for the Department.

BACKGROUND:

During the last meeting we started to talk about our overall goals in regard to programming and discussions lead to needing to revisit our current Comprehensive Plan since that will expire in 2019 and we will need to start working on a new one. For a discussion starter, I have included the goals and objectives from the current plan for us to review/discuss at the meeting.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description

Current goals

Simply put, goals offer the "why" to explain the logic behind the task or objective. A goal sets the fundamental, long term direction that the organization wishes to accomplish. Goals are the major categories of the unfulfilled needs that an agency is trying to correct. Objectives are sub-categories of goals. Objectives are important because they need to be accomplished before goals can be completed. Objectives are also specific and can be measured and evaluated. The goals in this plan exist as a result of public, board, and staff input. The objectives resulted from the same input.

The heart of the study is the open and transparent public planning process. This included staff input as well as a mail survey. An online survey was also available and it was used however the results were somewhat skewed therefore were not used in the formal data review process of the survey findings, only the mail survey results were used. The data provides powerful insight into the view of the public toward parks and recreation in Pewaukee's future.

2008-2013 Comprehensive Plan Goals and Objectives
Comprehensive Plan Recommendations

This section includes the goals and objectives that have evolved from the survey, Joint Board, public, and staff input. These will be broken into sections including administrative, recreation programs, development, and park maintenance along with any associated costs that these objectives might entail.

Area 1: Administrative Goals

Goal: Increase knowledge of and visibility of the Department within the community.

Objectives:

Develop a marketing plan to increase visibility of the Department. $0

Create large signs for special events advertising the Department. $500-700

Look for ways to increase overall park use. $0

Goal: Increase funding of the Pewaukee Park and Recreation Department operations.

Objectives:

Encourage the development of new private/public partnerships $0 which enhance the community's ability to accommodate the demand for public recreational facilities.

Monitor and apply for county, state, and federal grant funding which can aid in the purchase or development of required park system improvements.	Matching grants
Continue to foster a relationship with the "Friends of the Parks of Pewaukee" to help with community relations as well as to potentially assist with fundraising for park development.	$0
Increase fees for rentals, special interest group use and programs.	$0
Seek sponsorships and potential naming rights for major parks and facilities within the park system.	$0
Update the Pewaukee Joint Comprehensive Park and Open Space Plan every five years to provide the city and village with a period of funding eligibility.	$5,000

Goal: Enforce outside group (special interest) specific use agreements.

Objectives:

Meet with each special interest group on an annual basis to review their agreement and establish fees.	$0
Establish a contact with each group and have them sign the user agreement and prove they are insured.	$0

Goal: Improve and increase staff development efforts and provide necessary support.

Objectives:

Fund staff attendance at national and state conferences.	$2,000
Send staff to workshops and professional development school.	$500-1,000

Provide adequate staffing levels to administer programs and maintain parks.	Based on need
Provide adequate office space and department equipment.	Based on need
Provide opportunities for additional staff training through agencies and organizations such as WPRA, WDNR, WRC, and others.	$0-1,000

Area 2: Recreation Program Goals
Goal: Develop a series of senior citizen programs.
Objectives:

Organize and operate two year-round socialization programs such as weekly fitness or luncheons.	Staff costs
Organize and operate at least two informational programs per year.	$500

Goal: Ensure programs are self sustaining.
Objectives:

New programs should have fees that cover all direct costs.	$0
Continue to increase fees for the summer daycamp program until it covers all direct costs including all daycamp staff.	$0
Utilize methods to keep costs of programs affordable including bulk purchases, cooperative programming and grant/sponsorship assistance.	$0

Area 3: Park Maintenance Goals
Goal: Provide parks with adequate facilities, playground equipment and other amenities that meet the needs of the community.
Objectives:

Remove and/or replace old or deteriorating recreational equipment.	Bid
Continually maintain existing park equipment, buildings, and surface areas to ensure longevity and safety.	Part of operation budget

Continue to follow the capital equipment replacement plan.	See schedule
Goal: Explore potential park amenity development based on the needs of the community.	
Objectives:	
Explore potential sites for a dog park.	$0
Explore potential sites for a sledding hill.	$0
Goal: Update Nettesheim Park to accommodate more rentals.	
Objectives:	
Install a microwave.	$100
Upgrade the refrigerator.	$500
Install air conditioning to be used in the summer months.	$3,000
Goal: Start and finish the development of the Pewaukee Sports Complex.	
Objectives:	
Create a phased development plan that will allow the park to be utilized after one year of development while other portions of the park are still being developed.	Public Bid
As this park is developed, add activities and programs at other parks to meet the needs of the community.	$0
Goal: Enhance water recreational resources to accommodate water recreational users.	
Objectives:	
Support groups such as the Pewaukee River Partnership in their efforts to enhance Pewaukee Lake and river systems in the area to accommodate both passive and active park users.	$0

Obtain access, where possible and practical, to Pewaukee Lake within the Village of Pewaukee to provide recreational water users a public launch/access point to Pewaukee Lake.	Market Dependent

Area 4: Development Goals
Goal: Keep the public informed of current development projects.
Objective:

Develop an area on the Department website that includes updates on park projects.	$0

Goal: Maintain natural aesthetics in parks and green spaces.
Objectives:

Establish an urban forestry program which addresses aesthetic and functional needs.	$500-10,000
Restructure and promote the tree donation program within the community.	$0

CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 6.

DATE: October 11, 2017

DEPARTMENT: PRCS - Parks and Recreation

PROVIDED BY: Kelley Woldanski

SUBJECT:

Discussion and possible action regarding possible cuts to the 2018 budget proposal.

BACKGROUND:

During the Village budget discussions it was clear that Departments needed to find areas to cut as the Village is currently proposing a 2018 budget with a deficit of over $100,000. We will need to discuss if there is anything that we are willing to cut with a reminder that for every $1 we want to cut for the Village, we need to cut $3 overall. **Please plan to bring your 2018 budget proposal packet that I gave you at the last meeting.**

FINANCIAL IMPACT:

RECOMMENDED MOTION:

CITY OF PEWAUKEE
JOINT PARK AND RECREATION BOARD AGENDA ITEM 7.

DATE: October 11, 2017

DEPARTMENT: PRCS - Parks and Recreation

PROVIDED BY: Kelley Woldanski

SUBJECT:

Discussion and action regarding approval of the September financial statements for Laimon Family Lakeside Park.

BACKGROUND:

Attached you will find the September financial statement for Laimon Family Lakeside Park as well as the deposit detail sheet.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description

Financial statemetn

Deposit report

Budget Comparison - Detail

Fund: 960 - Laimon Park Fund

SEPTEMBER

REVENUE

Account Number		2016 Sept	2017 Sept	Diff	2017 YTD Total	2017 Budget
960-00-40421-001-000	Contributed Capital	-	-	-	-	-
960-00-40439-000-000	Transfer in from General Fund	-	-	-	-	-
960-00-40474-000-000	Other Revenue/Grants	-	-	-	-	-
960-00-40622-001-000	Gasoline Sales	7,330.71	10,037.46	2,706.75	59,234.63	60,554.00
960-00-40622-002-000	Boat Launch Fees	952.00	1,109.00	157.00	7,855.96	8,400.00
960-00-40622-003-000	Rental Revenues	-	-	-	63,132.02	52,500.00
960-00-40622-004-000	Residential/Comm Rent Pymts	2,700.00	2,754.00	54.00	27,324.00	32,832.00
960-00-40635-000-000	Donations	-	-	-	-	-
960-00-40635-000-100	Donation/Designated/Laimons	-	-	-	-	26,000.00
960-00-40636-000-000	Interest Income	60.50	-	(60.50)	147.10	150.00
	Monthly Revenue Totals	**11,043.21**	**13,900.46**	**2,857.25**	**157,693.71**	**180,436.00**

EXPENSES

Account Number		2016 Sept	2017 Sept	Dif	2017 YTD Total	2017 Budget
960-00-50403-000-000	Depreciation Expense	-	-	-	-	-
960-00-50427-000-000	Principal/Interest on Debt	-	-	-	40,043.50	-
	GENERAL GOVERNMENT EXPENSE	-	-	-	40,043.50	-
960-00-51938-000-000	Insurance/Prop/Liability/WC	-	-	-	350.00	350.00
960-00-51940-000-000	Lakeside Park Loan Payment Exp	-	-	-	-	40,044.00
960-00-51950-000-000	Land Acquisition Expense	-	-	-	-	-
	GENERAL GOVERNMENT EXPENSE	-	-	-	350.00	40,394.00
960-00-55200-000-110	Lakeside Park Wages	-	-	-	-	12,000.00
960-00-55200-000-130	Lakeside Park Fringe Benefits	-	-	-	-	-
960-00-55200-000-140	Lakeside Park Utilities Exp	-	-	-	0.01	3,840.00
960-00-55200-000-150	Gasoline Expense	10,103.23	4,078.79	(6,024.44)	34,590.98	37,570.00
960-00-55200-000-155	Operating Supplies	394.14	0.92	(393.22)	1,757.84	2,500.00
960-00-55200-000-156	Grounds & Maintenance	424.82	-	(424.82)	474.92	15,000.00
960-00-55200-000-160	Equipment Maintenance	-	898.50	898.50	3,817.41	5,000.00
960-00-55200-000-165	Building Maintenance	8,157.07	-	(8,157.07)	1,685.17	5,000.00
960-00-55200-000-168	Other Property Expenses/Taxes	-	-	-	4,852.18	7,718.00
960-00-55200-000-169	Donation A/C Funded Expenses	-	-	-	23,500.00	26,000.00
	CULTURE, RECREATION & EDUCATION	19,079.26	4,978.21	(14,101.05)	70,678.51	114,628.00
960-00-40636-000-000	Lakeside Park Capital Outlay	7,980.00	-	(7,980.00)	20,261.00	25,000.00
	CAPITAL OUTLAY	7,980.00	-	(7,980.00)	20,261.00	25,000.00
	Total Expenses	**27,059.26**	**4,978.21**	**(22,081.05)**	**131,333.01**	**180,022.00**

Pewaukee Park and Recreation Department - Laimon Family Lakeside Park
2017 Deposits from Tenant (Gas/Launch/Rent)

Date	Total Amount	Launch Amount	Gas Amount	Rent	Other
1/26/2017	$ 2,700.00	$ -	$ -	$ 2,700.00	
2/24/2017	$ 2,700.00	$ -	$ -	$ 2,700.00	
3/28/2017	$ 2,700.00	$ -	$ -	$ 2,700.00	
3/28/2017	$ 1,500.00	$ -	$ -	$ -	Slip rental
4/10/2017	$ 42.00	$ 42.00	$ -	$ -	
4/14/2017	$ 189.70	$ -	$ -	$ -	Utility pmt
4/17/2017	$ 168.83	$ 28.00	$ 140.83	$ -	
4/24/2017	$ 96.15	$ 70.00	$ 26.15	$ -	
4/29/2017	$ 2,178.50	$ -	$ -	$ -	Slip rental
4/29/2017	$ 2,754.00	$ -	$ -	$ 2,754.00	
5/1/2017	$ 83.00	$ 21.00	$ 62.00	$ -	
5/8/2017	$ 149.58	$ 91.00	$ 58.58	$ -	
5/15/2017	$ 480.99	$ 203.00	$ 277.99	$ -	
5/17/2017	$ 222.62	$ -	$ -	$ -	Utility pmt
5/22/2017	$ 249.72	$ 133.00	$ 116.72	$ -	
5/30/2017	$ 2,397.55	$ 280.00	$ 2,117.55	$ -	
5/30/2017	$ 2,754.00	$ -	$ -	$ 2,754.00	
6/5/2017	$ 3,944.23	$ 476.00	$ 3,468.23	$ -	
6/12/2017	$ 3,567.78	$ 525.00	$ 3,042.78	$ -	
6/19/2017	$ 3,949.80	$ 343.00	$ 3,606.80	$ -	
6/26/2017	$ 2,149.95	$ 189.00	$ 1,960.95	$ -	
6/28/2017	$ 2,754.00	$ -	$ -	$ 2,754.00	
7/3/2017	$ 4,050.17	$ 231.00	$ 3,819.17	$ -	
7/10/2017	$ 10,733.91	$ 714.00	$ 10,019.91	$ -	
7/11/2017	$ 216.49	$ -	$ -	$ -	Utility pmt
7/17/2017	$ 2,038.15	$ 322.00	$ 1,716.15	$ -	
7/24/2017	$ 1,875.34	$ 252.00	$ 1,623.34	$ -	
7/28/2017	$ 2,754.00	$ -	$ -	$ 2,754.00	
7/31/2017	$ 5,714.98	$ 350.00	$ 5,364.98	$ -	
8/7/2017	$ 3,451.75	$ 392.00	$ 3,059.75	$ -	
8/14/2017	$ 3,432.75	$ 231.00	$ 3,201.75	$ -	
8/21/2017	$ 4,038.25	$ 343.00	$ 3,695.25	$ -	
8/28/2017	$ 1,186.33	$ 154.00	$ 1,032.33	$ -	
8/28/2017	$ 2,754.00	$ -	$ -	$ 2,754.00	
9/5/2017	$ 2,907.49	$ 210.00	$ 2,697.49	$ -	
9/11/2017	$ 1,425.97	$ 112.00	$ 1,313.97	$ -	
9/18/2017	$ 2,675.53	$ 301.00	$ 2,374.53	$ -	
9/25/2017	$ 3,712.42	$ 343.00	$ 3,369.42	$ -	
9/25/2017	$ 2,754.00	$ -	$ -	$ 2,754.00	
10/2/2017	$ 710.33	$ 147.00	$ 563.33	$ -	
TOTALS:	$ 94,164.26	$ 7,198.00	$ 58,729.95	$ 24,624.00	
LESS SALES TAX:		$ 349.28	$ 8,458.30		
NET TOTAL:		$ 6,848.72	$ 50,271.65		**OVER**

Budgeted Revenue 2017

		Actual	Remaining	% Remaining
Gas sales	$ 60,544.00	$ 51,339.69	$ 9,204.31	15%
Boat launch fees	$ 8,400.00	$ 7,543.72	$ 856.28	10%
TOTAL:	**$ 68,944.00**	**$ 58,883.41**	**$ 10,060.59**	**15%**

After hours launch deposits

4/10/2017	$ 91.00
5/15/2017	$ 65.00
6/6/2017	$ 87.00
6/13/2017	$ 56.00
6/19/2017	$ 64.00
7/3/2017	$ 42.00
7/10/2017	$ 23.00
7/17/2017	$ 14.00
7/25/2017	$ 21.00
7/31/2017	$ 14.00
8/7/2017	$ 40.00
8/14/2017	$ 21.00
8/21/2017	$ -
8/28/2017	$ 14.00
9/5/2017	$ 56.00
9/12/2017	$ 14.00
9/18/2017	$ 38.00
9/25/2017	$ 35.00
10/2/2017	
	$ 695.00

Total Launches To Date

1028

Total Gallons of Gas To Date

16970

Lake Patrol Gas

Month	Gallons Sold	Total Amount
May	61.801	$ 113.97
June	142.101	$ 325.06
July	155.494	$ 346.96
August	122.522	$ 282.05
September		
Total:	481.918	$ 1,068.04

Annual Launch Passes

		# Passes
Fees	$ 918.00	
Resident		14
Non-Resident		3

Other