Office of the Clerk/Treasurer

W240N3065 Pewaukee Road
Pewaukee, WI 53072
(262) 691-0770 Fax 691-1798

COMMON COUNCIL
MEETING NOTICE AND AGENDA
Monday, November 7, 2022
6:30 PM

Common Council Chambers ~ Pewaukee City Hall
W240 N3065 Pewaukee Road ~ Pewaukee, Wisconsin

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1. Call to Order and Pledge of Allegiance
2. Public Comment - Please limit your comments to two (2) minutes, if further time for discussion is needed please contact your District Alderperson prior to the meeting.
3. Consent Agenda
   - 3.1. Approval of Common Council Meeting Minutes Dated September 19, 2022
   - 3.2. Approval of the Common Council Budget Workshop Meeting Minutes Dated October 10, 2022
   - 3.3. Approval of the Accounts Payable Listing Dated November 7, 2022
4. **PUBLIC HEARING** Related to the 2023 Budget and Setting the City's Tax Levy [Mayor Bierce / Klein]
5. **PUBLIC HEARING**, Discussion and Possible Action Regarding the Conditional Use Permit for Keith Tubin for Property Located at N37 W26745 Kopmeier Drive (PWC 0894-014) for the Purpose of Constructing a Boathouse [Fuchs]
6. Discussion and Possible Action Regarding the Final Plat for Woodleaf Reserve Addition No. 5 (PWC 0865-992 & PWC 0865-175) [Fuchs]
7. Discussion and Possible Action Regarding **Ordinance 22-22** Rezoning the Vacant Land Located on Green Road (PWC 0914-987) from M-6 Mixed Industrial to M-2 Limited Industrial for the Purpose of Developing a 150,000 Square Foot Industrial Building *(Previously Recommended for Approval at the 12/19/2019 Plan Commission Meeting)* as Requested by Interstate Partners [Fuchs]
8. Discussion and Possible Action Regarding **Ordinance 22-23** Rezoning the Property Located on Green Road (PWC 0914-980) from Rs-3 Single-Family Residential to M-2 Limited Industrial for the Purpose of Developing a 150,000 Square Foot Industrial Building *(Previously Recommended for Approval at the 12/19/2019 Plan Commission Meeting)* as Requested by Interstate Partners [Fuchs]
9. Discussion and Action Regarding a Certified Survey Map for Interstate Partners for Property Located on Green Road for the Purpose of Combining Two Existing Parcels (PWC 0914980 & PWC 0914987)

10. Discussion and Possible Action Regarding the Award of the 2022 Sewer Cleaning Contracts [Wagner]

11. Discussion and Possible Action Regarding the Gun Club Lift Station Rehabilitation Project [Wagner]

13.1 **Resolution 22-11-44** Declaring Official Intent to Reimburse Expenditures for Clean Water Fund Program.

13.2 **Resolution 22-11-45** Acknowledging Authorized Representative for the City of Pewaukee.

13.3 **Resolution 22-11-46** of Intent of Reimburse Expenditures for the Gun Club Lift Station Rehabilitation project.

12. Discussion and Possible Action Regarding **Resolution 22-11-47** Pertaining to the Bluemound Road Water Main Loop Relocation Order [Wagner]

13. Discussion and Possible Action Regarding **Ordinance 22-21** *(First Reading)* Amending Section 6.02 of the Municipal Code Related to an Exception to Allow for a Geese Management Program [Fuchs]

14. Public Comment - Please limit your comments to two (2) minutes, if further time for discussion is needed please contact your district Alderperson prior to the meeting.

15. Adjournment

Kelly Tarczewski
Clerk/Treasurer

November 4, 2022

NOTICE

It is possible that members of other governmental bodies of the municipality may be in attendance to gather information that may form a quorum. At the above stated meeting, no action will be taken by any governmental body other than the governmental body specifically referred to above in this notice.

Any person who has a qualifying disability under the Americans with Disabilities Act that requires the meeting or materials at the meeting to be in an accessible format must contact the Clerk/Treasurer, Kelly Tarczewski, at (262) 691-0770 three business days prior to the meeting so that arrangements may be made to accommodate your request.

CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 3.1.

DATE: November 7, 2022

DEPARTMENT: Clerk/Treasurer

PROVIDED BY:

SUBJECT:

Approval of Common Council Meeting Minutes Dated September 19, 2022

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description

CC Minutes 9.19.2022

In Attendance:
Mayor S. Bierce, Aldermen C. Brown, I. Clark, B. Dziwulski, R. Reinhold, P. Vetterkind and J. Wamser.

Also in Attendance:
Attorney S. Riffle, Administrator S. Klein, DPW Director M. Wagner, City Planner & Community Development Director N. Fuchs, and Clerk/Treasurer K. Tarczewski.

1. Call to Order and Pledge of Allegiance

   Mayor Bierce called the meeting to order at 6:30 p.m. and asked everyone to stand for the Pledge of Allegiance.

2. Public Comment - None.

3. Consent Agenda
   - 3.1. Approval of the Accounts Payable Listing Dated September 19, 2022
   - 3.2. Approval of Common Council Meeting Minutes Dated July 18, 2022
   - 3.3. Approval of Common Council Meeting Minutes Dated August 1, 2022

   A motion was made and seconded (J. Wamser, I. Clark) to approve the items on the consent agenda. Motion Passed: 6-For, 0-Against.

4. **Public Hearing**, Discussion and Possible Action Regarding the Conditional Use Permit for Bridger Tower Corporation for the Property Located at W229 N2467 Redford Boulevard (PWC 0915-994-004) for the Purpose of Constructing a Monopole Cell Tower

   Mr. Fuchs stated the proposal is for a 120-foot tower within a 50x50 leased area on the east side of the property. He said it will resemble a pine tree. He said the Plan Commission recommended approval but thought a regular tower would be better. Mr. Fuchs stated the owner prefers the pine tower.

   Harrison Keys (W229 N2467 Redford Blvd) stated he likes thing to look more natural and prefers the mono-pine, but would not be opposed to a regular tower if needed.

   Michael Long a representative from Bridger Tower Corporation was present to answer any questions.

   Mayor Bierce closed the public hearing.

   Ms. Brown asked if the tower could be changed, in the event mono-pine was put up and it was determined that nobody liked the look.

   Mr. Long stated by removing the branches, it would look a lot different than a regular monopole. He would not recommend that.

   Mr. Fuchs stated there was a picture of the site and some sample photos of what the mono-pine pole did look like. He said the site was near Jerry's Automotive.

Mr. Vetterkind stated it is in an industrial area, and there are some trees in the area that are shorter than the mono-pine but it will probably blend in the area.

A motion was made and seconded (J. Wamser, B. Dziwulski) to approve the conditional use permit for Bridger Tower Corporation for constructing a mono-pine cell tower. Motion Passed: 6-For, O-Against.

5. **Public Hearing,** Discussion and Possible Action Regarding the Conditional Use Permit for Hydro-Thermal Corporation for Property Located at N22 W23977 Ridgeview Parkway (PWC 0954-994) for the Purpose of Constructing a Demonstration Brewery

Mr. Fuchs stated this is an existing building. The tenant space is approximately 14,317 square feet. The applicant is proposing a couple of exterior changes, including roof top ventilation equipment and a fifteen-foot-tall carbon dioxide vessel on the south side of the building. He stated staff and the Plan Commission have recommended approval with conditions. The conditions are the following: the conditional use permit is not transferable, potential annual review, if initiated by the Common Council, brewing operations be limited to 8:00 a.m. to 6:00 p.m. Monday through Friday only, the roof top equipment must be fully screened, and the applicant must obtain any other licenses required by the State. Mr. Fuchs stated the applicant did not have any objections to these conditions.

Mayor Bierce opened the public hearing.

Jim Zaiser, President and CEO of Hydro-Thermal Corp., was present for any questions.

Mayor Bierce closed the public hearing after no one expressed an interest in speaking.

Ms. Brown stated the applicant told the Plan Commission that the operations would produce a sweet smell. There was some concern over this, and that is why there is a condition to bring it back to the Common Council if any complaints are received.

Mr. Zaiser stated this is a demonstration brewery and beverages are brewed in a completely different manner than a typical brewery. He said when they are boiling the wort (or mash) it will have a sweet smell because the sugars are being extracted. He said at a traditional brewery, hops are added during this process which would create an entirely different smell. He said they add the hops during a different process.

A motion was made and seconded (I. Clark, J. Wamser) to approve the conditional use permit for Hydro-Thermal Corporation with the recommended conditions. Motion Passed: 6-For, 0-Against.

6. **Public Hearing**, Discussion and Possible Action Regarding the Conditional Use Permit for Keith Tubin for Property Located at N37 W26745 Kopmeier Drive (PWC 0894-014) for the Purpose of Constructing a Boathouse

Mr. Fuchs stated the Plan Commission meeting that was scheduled for September 15th was cancelled due to a lack of quorum. He said it is rescheduled to go before the Plan Commission on October 20th.

Attorney Riffle suggested tabling this item to a specific date and time.

A motion was made and seconded (B. Dziwulski, P. Vetterkind) to adjourn the public hearing related to the Tubin boathouse until November 7th, 2022 at 6:30 p.m. Motion Passed: 6-For, 0-Against.

7. Discussion and Possible Action **Resolution (22-TBD)** and **Ordinance (22-TBD)** Regarding a Recommendation to the Common Council for a Comprehensive Master Plan Amendment to Change the Year 2050 Land Use/Transportation Plan Use Designation for the City of Pewaukee for Lake Pewaukee Sanitary District for Property Located at N25 W27675 Prospect Avenue (PWC 0935-981) from Medium Density Residential (6,500 sq. ft. – 1/2 ac./d.u.) to Government/Institutional

   Mayor Bierce stated this was also scheduled to go before the Plan Commission on September 15th and has generated a great deal of interest. Mayor Bierce stated they will be on the November 21st agenda.

8. Discussion and Possible Action Regarding **Ordinance (22-TBD)** Rezoning the Property Located at N25 W27675 Prospect Avenue (PWC 0935-981) from Rs-1 Single-Family Residential to I-2 Rural Institutional for the Purpose of Constructing a New Building as Requested by the Lake Pewaukee Sanitary District

   There was no discussion on this item. It will be placed on the November 21st Common Council agenda.

9. Discussion and Possible Action to Waive Fees in the Amount of $800 for Rezoning and Comprehensive Plan Amendment Applications at the Request of the Lake Pewaukee Sanitary District

   There was no discussion on this item. It will be placed on the November 21st Common Council agenda.

10. Discussion and Possible Action Regarding **Ordinance 22-21** *(First Reading)* Amending Section 6.02 of the Municipal Code Related to an Exception to Allow for a Geese Management Program

    Mr. Fuchs stated he was approached by a representative from the Pewaukee Golf Club asking for permission to be able to hunt within the P-1 Park District of their property. He said hunting is already allowed on the F-1 Floodplain and LC Lowland Conservancy portions of their property. Staff has drafted a proposed amendment to the ordinance allowing an alternative if the Council approves the change. Mr. Fuchs stated it essentially mimics the deer management exemption. Mr. Fuchs stated the setbacks would be 100 yards for shotguns and 35 yards for crossbows. He did voice concern for the adjacent condominiums and residential areas nearby.

    Mr. Fuchs stated the Department of Natural Resources (DNR) website does have alternatives for this type of management including scare tactics, chemicals and conducted round-ups.

    Attorney Riffle stated the State standard is 100 yards from a habitable building.

    Ms. Brown asked if there were specific times designated for this. She said on the surface she doesn't have a problem with this but is uncertain if the residents will have an issue. She would want the goose carcasses contained to the property somehow.

    Mr. Fuchs stated they do attempt to reference the DNR requirements for the hunting season.

Attorney Riffle stated he has not had the opportunity to review this ordinance and was unsure what a geese management program entails. He said he was not aware of any DNR program.

Mr. Fuchs stated there are standards for hunting, including hours.

Mr. Clark asked that the ordinance language be tighten up a bit and be reviewed by the City Attorney.

Ms. Brown stated she was not ready to approve right now and would like it to come back with more detail.

Mr. Klein asked the Council to consider how involved they want to be with this process. He said for the deer management, the DNR issues the tags to the City and we distribute them to the hunters. He said he thought the goose hunting is directly through the DNR, not the municipality.

Mr. Fuchs stated the use of the P-1 land is the issue at hand. Hunting is currently not allowed in this zoning.

11. Discussion and Possible Action Regarding Changes Related to Accessory and Temporary Uses and Structures Within the Zoning District Standards, Sections 17.0208, 17.0209, 17.0902, and 17.1400
    - 11.1 **Ordinance 22-17** Pertaining to Definitions Related to Accessory Uses and Structures (17.1402)
    - 11.2 **Ordinance 22-18** Pertaining to Site Restrictions (17.0208)
    - 11.3 **Ordinance 22-19** Pertaining to Accessory Uses and Structures (17.0209)
    - 11.4 **Ordinance 22-20** Pertaining to Temporary Uses and Structure Regulations (17.0902)

    Mr. Fuchs brought forth changes to accessory and temporary structures. He said he is not trying to majorly change the ordinance but instead provide more detail to be able to manage the code more effectively. He said the Plan Commission reviewed the changes and have recommended approval. He said one of the changes was adjusting the duration of temporary parking for recreation vehicles (RV). He said RV parking was reduced from 60 days to 45 days. Mr. Fuchs said another notable change was reducing the size of boathouses to be more comparable to the County's requirements. He did note that it was still larger than what the County allows but much smaller than what was in the City's code. Mr. Fuchs said the City will allow for the boathouse to be up to 600 square feet, where the County only allows 450 square feet. Mr. Fuchs stated there were changes made to the setbacks of decks and patios.

    A motion was made and seconded (C. Brown, B. Dziwulski) to approve Ordinances 22-17, 22-18, 22-19 and 22-20.

    Mr. Klein state he disagrees with the allowable size of the boathouses. He felt 600 square feet was too large. He indicated something that size could significantly block the view of the lake, especially if it was built on a narrow lot. He also expressed that he thought something that size would be used as a party room.

    Ms. Brown stated the Plan Commission didn't feel that strongly, one way or another, regarding the size of boathouses. She said it was originally 800 square feet, so they felt good about lowering it down to 600 square feet. She stated she'd support a further reduction in size if the Council wanted to entertain such a change. Ms. Brown said she empathizes with the neighbors whose views are blocked.

Mr. Vetterkind said determining what a fair square footage is difficult since there are some very large lots and some very small lots. He said he'd hate to limit someone with a large lot to a small boat house.

Mr. Clark suggested if the proposed boathouse is 5-feet from the property line it should be at least 15-feet off of the other.

Mr. Vetterkind suggested making it based on a certain percentage of property owners' frontage being covered.

Mr. Fuchs stated the side-yard setback for boathouses is 10-feet.

Mayor Bierce stated the property owner could request a variance.

Mr. Reinbold stated he'd prefer to keep the footprint smaller to keep the integrity of the lake.

A motion was made and second (C. Brown, R. Reinbold) to approve the ordinances with the one exception of changing the size of the boathouses to 450 square feet to match Waukesha County requirements. Motion Passed: 6-For, 0-Against.

12. Discussion and Possible Action Regarding **Resolution 22-09-29** to Amend the City's Fee Schedule to Add a Temporary Use Permit Application Fee of $50.00

    Mr. Fuchs stated the temporary use ordinance that was just approved requires a permit be issued to certain temporary uses. He said this resolution sets the fee.

    A motion was made and seconded (B. Dziwulski, I. Clark) to approve Resolution 22-09-29. Motion Passed: 6-For, 0-Against

13. Discussion and Possible Action Regarding Revisions to the City's Needs Assessment Study and Impact Fee Analysis for Parks, Fire Department, and Trails

    Mr. Fuchs stated these proposed changes were not incorporated in the final draft. Staff felt it was important to note these changes and references to the bicycle facility plan and the pedestrian capital plan. He said this just adds language in the impact fee analysis. It broadens the language to use impact fees for trails, even though they may not specifically be listed in the plan.

    A motion was made and seconded (B. Dziwulski, I. Clark) to approve the revised City Needs Assessment Study and Impact Fee Analysis for Park, Fire Department and Trails. Motion Passed: 6-For, 0-Against.

14. Discussion and Possible Action Regarding Appointments to Various Board, Committees and Commissions

    Mayor Bierce recommended the appointment of Phil Vetterkind to the Tourism Commission.

    A motion was made and seconded (J. Wamser, C. Brown) to appoint Phil Vetterkind to the Tourism Commission. Motion Passed: 6-For, 0-Against.

15. Discussion and Possible Action to Establish the 2023 Garbage and Recycling Fee Rate

Ms. Wagner stated this year the adjustments allowed per the contract exceeded the cap of 2.65% and Johns is requesting the increase of the 2.65% cap. Ms. Wagner recommend setting the 2023 garbage rate at $178 per unit.

Ms. Brown inquired about the residents who have paid for an extra garbage can and whether or not the City charges them more. Mr. Wamser stated Johns annually bills these residents for the extra garbage can. Ms. Brown asked if that is fair since the City also pays for the tonnage going to the landfills. She indicated she didn't want to see some residents supplement the others by not charging enough to those that benefit, nor did she want to see Johns be paid by both the City and the resident for the extra waste picked up weekly. She asked if the City was accounting for that in some manner. Ms. Wagner stated she does not believe that we are.

A motion was made and seconded (B. Dziwulski, I. Clark) to set the 2023 garbage and recycling fee to $178 per unit. Motion Passed: 6-For, 0-Against.

16. Discussion and Possible Action to Approve the First Reduction of The Waters of Pewaukee Letter of Credit from $1,309,209.84 to $595,672.84 (A reduction of $713,537.00)

Ms. Wagner stated this is the first letter of credit request for the Waters. They have completed grading, sanitary sewer, storm sewer and water main. She stated they requested a larger reduction, but the pavement has not been completed yet, so she is reserving some of the funds to ensure the utilities are protected during that operation.

A motion was made and seconded (I. Clark, J. Wamser) to reduce the letter of credit for the Waters of Pewaukee down to $595,672.84. Motion Passed: 6-For, 0-Against.

17. Discussion and Possible Action Regarding the Highlands Subdivision Road Reconstruction and Related Improvements
    - 17.1 Preliminary **Resolution 22-09-30** Declaring Intent to Exercise Special Assessment Powers Authorizing the Construction of Highlands Subdivision Reconstruction and Related Facilities Under Section 66.0703 Wisconsin Statutes
    - 17.2 Comfort **Resolution 22-09-31** Declaring Official Intent to Reimburse Expenditures

Ms. Wagner moved this project up because the conditions warrant it. She stated the City did borrow funds for this project already. Ms. Wagner stated the resolutions are standard preliminary resolutions.

A motion was made and seconded (B. Dziwulski, I. Clark) to approve Resolution 22-09-30 and 20-09-31. Motion Passed: 6-For, 0-Against.

18. Public Comment

Daniel Rieck (N37 W26731 Kopmeier Drive) stated he was here for the boathouse conditional use hearing that was scheduled tonight. Mayor Bierce asked him to stay after the meeting and someone will address it.

19. Adjournment

A motion was made and seconded (C. Brown, I. Clark) to adjourn the meeting at 7:25 p.m. Motion Passed: 6-For, 0-Against.

Respectfully Submitted,

Kelly Tarczewski
Clerk/Treasurer

CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 3.2.

DATE: November 7, 2022

DEPARTMENT: Clerk/Treasurer

PROVIDED BY:

SUBJECT:

Approval of the Common Council Budget Workshop Meeting Minutes Dated October 10, 2022

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description

CC Minutes 10/10/2022

BUDGET WORKSHOP

In Attendance:
Mayor S. Bierce, Aldermen C. Brown, I. Clark, B. Dziwulski, R. Reinbold, P. Vetterkind, and J. Wamser.

Also in Attendance:
Administrator S. Klein, DPW Director M. Wagner, Fire Chief K. Bierce, Assistant Chief M. Hoppe, Park & Recreation Director N. Phalin, IT Director B. Kewan, Director of People and Culture K. Woldanski, City Planner & Community Development Director N. Fuchs, City Assessor R. Tuff, Director of Lake Pewaukee Sanitary District T. Koepp, Library Director N. Champe, City Accountant C. Sazama, Deputy Treasurer N. McMillian and Clerk/Treasurer K. Tarczewski.

1. Call to Order and Pledge of Allegiance

   Mayor Bierce called the meeting to order at 6:00 p.m.

2. Public Comment - None.

3. Discussion and Possible Action Related to the Proposed 2023 Budget

   Mr. Klein gave the following summary:

   Levy and Tax Rate

   * The proposed tax levy for 2023 is $11,287,472 (a 9.2% increase over last year's Tax Levy of $10,331,629)
   * The City's 2023 assessed value increased by $51 million.
   * The proposed tax rate for 2023 is $3.03 per $1,000 of assessed value (a 7.8% increase from 2022)
   * The proposed fund balance is 27.8% of revenues. Our stated goal is to keep the fund balance at about 25%. We will end 2022 with a projected balance of 30.5% or more (depending on project and equipment budgets that are not spent).

   Revenues

   * There is a decrease in intergovernmental fund of $787,000 due to ARPA Funds being characterized as being deferred rather than an actual revenue.
   * There is an increase of $346,000 in public charges for services primarily due to an increase in ambulance fees.
   * There is an increase of $72,000 in interest due to higher interest rates on investments.
   * There is an increase of $408,000 in miscellaneous because we are now showing the sale of capital equipment and the lease payments from Trinity Academy.
   * There is an increase of $188,000 in building permits next year, based on the new developments that are underway.
   * There is an increase of $34,000 in the fines and forfeitures due to a projected increase in activity.
   * There is an increase of $50,000 in recreation programs due to an increase in programs offered.

* There is an increase in of $48,000 in contracted fire services with the Village.

Expenditures

* There is a decrease of $36,000 in elections due to no large elections.
* There is an increase of $63,000 in IT due to equipment replacements.
* There is an increase of $262,000 in the law enforcement contract, and $12,600 for license cameras.
* There is a decrease of $94,000 in Engineering due to the reallocation of staff time to the Utilities.
* There is an increase in Highway administration due to adding a full-time laborer.
* There are increases in the recreation programs for staffing the new programs and supplies.
* The deer management program and fireworks are in the Budget.

Ms. Brown stated there were no recommendations from the Finance Department regarding this budget.

Mayor Bierce asked about the debt services. Mr. Klein spoke about last year's borrowing as well as the borrowing that took place this year.

Mayor Bierce stated there is nothing outlandish in this budget. He said most of the increases were due to the inflation.

Ms. Brown stated when the budget was being reviewed by the Finance Committee, the capital budget was $500,000 short and the Administrator was going to make some creative cuts to balance the budget. Mr. Klein stated a few major purchases have been put off such as the fire engine. He said due to the economy and supply shortages it wasn't even going to be available in 2023. He said $90,000 was saved by deferring the purchase. Mr. Klein stated Chief Bierce also received $100,000 for defibrillators. He said the backhoe was not set aside for and pushing the purchase out is saving $140,000. He said there were smaller items that we were using additional fund balance towards. He said they fully anticipate there will be items that we want to purchase next year that simply won't be available and will have to be held over to the following year.

Mayor Bierce stated the capital budget will be reviewed more thoroughly to determine what the true purchase prices will be and taking inventory on the current equipment to see if more years can be gotten out of the gear.

Mr. Klein stated there is a flip side to prolonging the purchases. He said the trade in amount will be less for older equipment.

Mr. Dziwulski asked Ms. Champe about the report related to her current year expenditures. She told him that was as of the end of June. He said he'd like to see more current numbers on where she stood with her budget.

Ms. Brown commented on the large increase of the Lake Pewaukee Sanitary District (LPSD) budget. She said the sewer charge is anticipated to increase 13% but the overall budget is increasing 15%. She asked if the charges for sewer were part of this revenue from the City or is that totally different. Mr. Koepp said they own and maintain sewer pipes in the City of Pewaukee and the City is billed for the residents' usage and then the City in-turn bills the residents individually. He said the major increase is due to what Brookfield charges to use their treatment plant.

Ms. Brown stated they don't usually have a surplus in their budget but in 2023 they are anticipating $20,000. She asked why it fluctuates so much. Mr. Koepp stated it was for their capital replacement fund. Ms. Brown stated according to their budget it looks like they are hoping to have extra money to put towards something else, typically an overage is not budgeted for. Mr. Ruf stated Brookfield's charges fluctuate so much it is difficult to budget the LPSD expenses. After reviewing the budget, Mr. Koepp stated that money is to be used to replace manhole covers when the City resurfaces roads on Apple Tree and Pear Tree.

Mr. Clark stated the Village Lake Patrol is requesting to purchase a single UTV to replace the two ATVs they are currently using. He said they do not have all the funds needed for the purchase and are asking the City for an additional $1,043. Mr. Clark noted that the Village is planning on trading in the ATVs and intends to divide the proceeds by how much the three municipalities proportionately control the lake. Ms. Sazama stated she believes the City owns one of the ATVs and is trying to verify that. In that case, splitting out the trade-in value would not be fair to the City since it is our asset. Mr. Clark stated he will look into it as well. None of the Aldermen expressed concern about purchasing the UTV, but would like to resolve the ownership of the ATVs that are going to be traded in.

Mr. Vetterkind asked about the Sports Complex maintenance. He asked Mr. Phalin if he had enough money to maintain it and upgrade it. Mr. Phalin stated they do their best to maintain the property based on the man-hours of their full-time and part-time staff. He said unless they can have more manpower, there is no need for more product.

Mayor Bierce asked when the public hearing would be held. Ms. Tarczewski stated it was tentatively scheduled for Monday, November 14, 2022.

3. Public Comment – None.

4. Adjournment

A motion was made and seconded (C. Brown, I. Clark) to adjourn the meeting at 6:43 p.m.
Motion Passed: 6-For, 0-Against.

Respectfully Submitted,

Kelly Tarczewski
Clerk/Treasurer

CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 3.3.

DATE: November 7, 2022

DEPARTMENT: Clerk/Treasurer

PROVIDED BY:

SUBJECT:

Approval of the Accounts Payable Listing Dated November 7, 2022

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 4.

DATE: November 7, 2022

DEPARTMENT: Clerk/Treasurer

PROVIDED BY:

SUBJECT:

PUBLIC HEARING Related to the 2023 Budget and Setting the City's Tax Levy [Mayor Bierce / Klein]

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

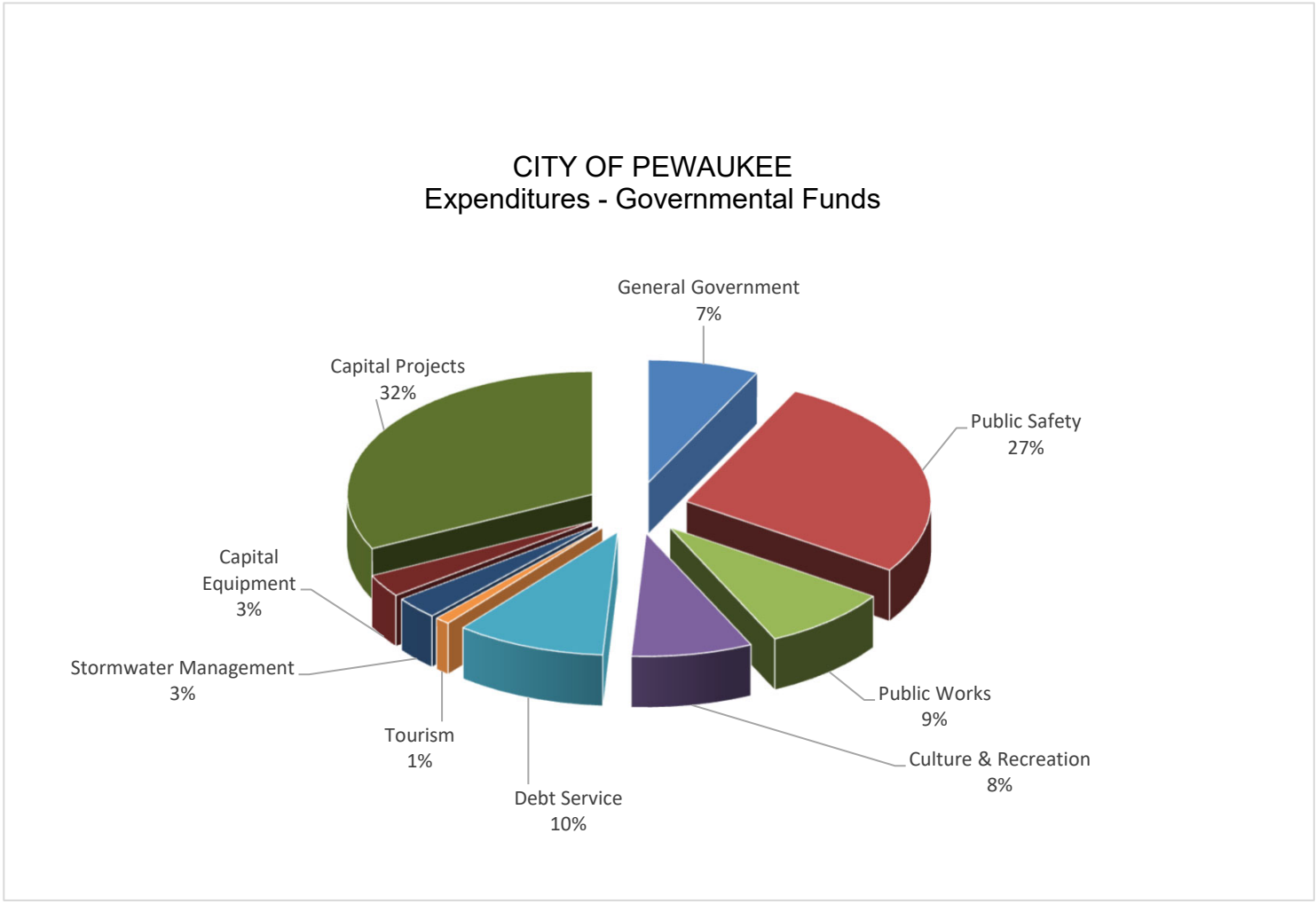
Description

Budget Document 1

Budget Document 2

Budget Document 3

CITY OF PEWAUKEE
2023 Proposed Budget



CITY OF PEWAUKEE
2023 BUDGET

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City of Pewaukee
2023 Budget
Historical Tax Rate Comparison

		2023 Budget	Budget Years									
			2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
Assessed Value (in millions)		**3,746.252**	3,668.733	2,959.251	2,921.125	2,882.927	2,849.308	2,788.058	2,714.451	2,668.253	2,650.084	2,620.790
Tax Levy	$ 11,287,472	**11,287,472**	10,331,629	9,928,842	9,788,617	9,445,830	9,085,486	8,620,305	8,294,351	8,159,363	7,962,137	7,896,915
Tax Rate per $1,000 of Assessed Value	7.0%	**$3.013**	$2.816	$3.355	$3.351	$3.276	$3.189	$3.092	$3.056	$3.058	$3.004	$3.013
Dollar Increase (Decrease) over Prior Year		**$0.197**	($0.539)	$0.004	$0.075	$0.088	$0.097	$0.034	($0.002)	$0.045	($0.009)	$0.119
Increase (Decrease) on $250k Assessment		**$ 49.25**	$ (134.75)	$ 1.00	$ 18.74	$ 21.95	$ 24.17	$ 8.47	$ (0.59)	$ 11.19	$ (2.17)	$ 29.80

9.25% levy increase

Property Tax Components	2023 Budget	Historical Tax Levys									
		2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
General Operations	**9,411,152**	8,492,105	9,207,573	7,897,815	7,585,830	6,972,986	6,123,597	6,069,073	5,704,363	5,688,637	5,561,915
Debt Service	**1,791,320**	1,754,524	636,269	930,802	1,000,000	1,100,000	1,081,708	1,200,000	1,100,000	1,300,000	1,500,000
Road Projects				400,000	400,000	300,000	200,000	200,000	200,000	200,000	200,000
Capital Equipment	**50,000**	50,000	50,000	525,000	425,000	677,500	1,200,000	810,278	1,140,000	758,500	635,000
Storm Water Management							0	0	0	0	0
Cemetery	**35,000**	35,000	35,000	35,000	35,000	35,000	15,000	15,000	15,000	15,000	0
Tax Levy	**11,287,472**	10,331,629	9,928,842	9,788,617	9,445,830	9,085,486	8,620,305	8,294,351	8,159,363	7,962,137	7,896,915

CITY OF PEWAUKEE
2023 Consolidated Budget
All Govenmental Fund Types

	2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget	Change Over 2022 Budget Amount	Change Over 2022 Budget %
REVENUES							
Property Taxes	$ 9,928,843	$ 10,331,629	$ 10,281,629	$ 10,331,629	$ 11,287,472	955,843	9%
Non-Property Taxes	1,460,254	308,694	1,315,597	1,300,587	1,310,279	9,692	1%
Special Assessments	1,311,721	1,250,627	1,275,641	1,184,588	1,125,801	(58,787)	-5%
Intergovernmental	1,722,455	1,041,310	1,562,004	2,238,948	1,451,726	(787,222)	-35%
Licenses and Permits	1,356,635	636,158	1,095,510	1,094,150	1,282,610	188,460	17%
Fines, Forfeitures and Penalties	590,473	355,350	523,000	516,035	550,000	33,965	7%
Public Charges for Services	1,470,821	1,039,088	1,298,744	1,004,798	1,350,848	346,050	34%
Intergov'l Charges for Services	3,577,295	2,673,577	3,759,281	3,585,294	3,641,488	56,194	2%
Impact Fees	226,564	52,598	80,000	59,520	80,000	20,480	34%
Interest	(379)	(400,835)	(123,500)	47,050	119,500	72,450	154%
Miscellaneous	406,310	123,120	125,775	77,140	485,600	408,460	530%
Total Revenues	22,050,992	17,411,316	21,193,681	21,439,739	22,685,324	1,245,585	6%
EXPENDITURES							
General Government	2,457,535	1,051,908	2,445,995	2,628,512	2,730,457	101,945	4%
Public Safety	8,521,533	4,444,334	9,144,072	9,439,598	10,096,582	656,984	7%
Public Works	2,928,718	1,417,478	3,283,240	3,165,652	3,179,329	13,677	0%
Culture and Recreation	2,212,702	1,084,468	2,456,051	2,416,017	2,972,099	556,082	23%
Tourism	228,984	147,000	351,500	406,000	366,650	(39,350)	-10%
Storm Water Management	782,698	300,375	819,276	911,135	1,092,285	181,150	20%
Capital Projects	8,134,677	4,853,772	19,571,252	22,561,500	12,020,964	(10,540,536)	-47%
Capital Equipment	1,502,915	289,429	1,986,176	2,447,634	1,106,342	(1,341,292)	-55%
Debt Service	840,921	1,228,249	2,211,770	1,955,326	3,672,373	1,717,047	88%
Total Expenditures	27,610,683	14,817,013	42,269,332	45,931,374	37,237,081	(8,694,293)	-19%
Excess of revenues over (under) expenditures	(5,559,691)	2,594,303	(21,075,651)	(24,491,635)	(14,551,757)	9,939,878	
OTHER FIN. SOURCES (USES)							
Proceeds of Long-Term Debt	8,053,645	-	32,937,172	26,545,000	-	(26,545,000)	
Interfund Transfers	-	-	-	-	-	-	
Change in Fund Balance	2,493,954	2,594,303	11,861,521	2,053,365	(14,551,757)	(16,605,122)	
FUND BALANCES							
Beginning of Period	16,469,001	16,486,765	18,962,954	16,748,277	30,824,475		
End of Period	18,962,955	19,081,068	30,824,475	18,801,642	16,272,718		
TAXES LEVIED FOR CITY	$ 9,928,843	10,331,629	$ 10,281,629	$ 10,331,629	$ 11,287,472	$ 955,843	9%

CITY OF PEWAUKEE
2023 BUDGET
GENERAL FUND SUMMARY

	2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget	Change Over 2021 Budget Amount	Change Over 2021 Budget %	% OF TOTAL CHANGE
REVENUES								
Taxes	10,145,148	8,584,752	9,382,702	9,367,692	10,296,431	928,739	10%	54.4%
Special Charges	824,376	858,205	860,500	849,588	924,354	74,766	9%	4.4%
Intergovernmental	1,533,398	275,607	1,462,004	1,473,245	1,451,726	(21,519)	-1%	-1.3%
Licenses and Permits	1,356,385	636,158	1,095,510	1,093,950	1,282,410	188,460	17%	11.0%
Fines, Forfeitures and Penalites	590,473	355,350	523,000	516,035	550,000	33,965	7%	2.0%
Public Charges for Services	1,244,555	982,919	1,217,750	926,550	1,270,100	343,550	37%	20.1%
Intergovernmental Charges for Services	1,963,103	1,045,447	2,131,151	1,979,940	2,028,488	48,548	2%	2.8%
Interest	(23,388)	(401,088)	(123,900)	44,500	118,100	73,600	165%	4.3%
Miscellaneous	305,399	109,571	125,775	76,140	114,600	38,460	51%	2.3%
Total revenues and other sources	17,939,449	12,446,921	16,674,492	16,327,640	18,036,209	1,708,569	10%	100.0%
EXPENDITURES								
GENERAL GOVERNMENT								
Mayor	13,247	5,397	12,757	12,757	12,757	-	0%	0.0%
Common Council	55,124	28,134	55,556	55,548	56,488	940	2%	0.1%
Boards, Commissions, Committies	5,472	2,874	4,208	6,312	6,231	(81)	-1%	0.0%
Administration	128,849	58,819	134,480	135,155	139,043	3,888	3%	0.4%
Insurance	155,350	102,689	135,300	160,016	171,751	11,735	7%	1.2%
Professional Services	121,884	57,487	130,600	136,600	139,800	3,200	2%	0.3%
Unclassified	122,199	7,096	57,826	113,000	123,000	10,000	9%	1.1%
Court	134,762	55,671	141,169	142,684	136,745	(5,939)	-4%	-0.6%
Finance	367,685	150,391	392,327	417,071	426,609	9,538	2%	1.0%
Elections	20,098	12,744	44,575	60,995	24,910	(36,085)	-59%	-3.8%
Facilities	277,805	93,406	322,736	348,736	371,836	23,100	7%	2.4%
Human Resources	247,936	106,191	261,974	274,461	281,169	6,708	2%	0.7%
Property Assessment	396,425	147,167	318,238	314,728	331,810	17,082	5%	1.8%
Information Technology	410,561	223,842	434,249	440,449	508,308	67,859	15%	7.2%
COVID 19 Virus	138	-	-	10,000	-	(10,000)	-100%	-1.1%
Total	2,457,535	1,051,908	2,445,995	2,628,512	2,730,457	111,945	4%	11.8%
PUBLIC SAFETY								
Law Enforcement	3,149,311	1,819,632	3,222,061	3,222,061	3,498,097	276,036	9%	29.2%
Fire Services	4,936,094	2,416,411	5,449,094	5,718,670	6,044,087	325,417	6%	34.4%
Community Services	436,128	208,291	472,917	498,867	554,398	55,531	11%	5.9%
Total	8,521,533	4,444,334	9,144,072	9,439,598	10,096,582	656,984	7%	69.5%

CITY OF PEWAUKEE
2023 BUDGET
GENERAL FUND SUMMARY

	2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget	Change Over 2021 Budget Amount	Change Over 2021 Budget %	% OF TOTAL CHANGE
PUBLIC WORKS								
Engineering	524,000	192,417	603,870	506,870	338,305	(168,565)	-33%	-17.8%
Highways	1,281,199	601,723	1,471,953	1,471,953	1,580,713	108,760	7%	11.5%
Solid Waste & Recycling	873,553	358,911	919,818	919,230	945,937	26,707	3%	2.8%
Weed, Lake & Wetlands Control	198,000	203,500	203,500	203,500	254,375	50,875	25%	5.4%
Animal & Deer Control	27,048	9,769	19,699	22,699	27,699	5,000	22%	0.5%
Forestry	24,918.00	51,158	64,400	41,400	32,300	(9,100)	-22%	-1.0%
Total	2,928,718	1,417,478	3,283,240	3,165,652	3,179,329	22,777	1%	2.4%
CULTURE & RECREATION								
Boat Ramp	631	469	469	10,600	10,600	-	0%	0.0%
Fireworks	10,000	-	10,000	10,000	10,000	-	100%	0.0%
Library	834,875	490,345	840,591	840,591	871,795	31,204	4%	3.3%
Parks	570,237	251,701	678,608	660,637	672,059	11,422	2%	1.2%
Recreation Programs	634,596	238,772	702,609	666,756	770,388	103,632	16%	11.0%
Planning	136,813	80,309	197,033	200,283	207,507	7,224	4%	0.8%
Total	2,187,152	1,061,596	2,429,310	2,388,867	2,542,349	153,482	6.0%	16.2%
Total Expenditures	16,094,938	7,975,316	17,302,617	17,622,629	18,548,717	945,188	5%	100.0%
Excess of revenues and other sources over (under) expenditures	1,844,511	4,471,605	(628,125)	(1,294,989)	(512,508)			
OTHER FINANCING SOURCES (USES)								
Proceeds of Long-Term Debt	-	-	-	-	-			
Transfer From Tourism - Director	20,000	20,000	20,000	20,000	20,000			
Transfer From Storm Water Management	-	-	-	-	-			
Transfer (To) Storm Water Projects Funds	(17,568)	(19,152)	(19,152)	(19,152)	(64,652)			
Transfer (To) Road Projects Funds	-	-		-	-			
Transfer (To) Sports Complex	-	-		-	-			
Transfer (To) Bike & Pedestrian	-	-	-	-	-			
Transfer to Capital Equipment Fund	(615,000)	(14,150)	(14,150)	-	(919,000)			
Change in Fund Balance	1,231,943	4,458,303.00	(641,427)	(1,294,141)	(1,476,160)			
FUND BALANCE								
Beginning of Year	5,906,570	7,138,513.00	7,138,513	6,267,700	6,497,086			
End of Year	7,138,513	11,596,816.00	6,497,086	4,973,559	5,020,926			
Fund Balance as % of Revenues	39.8%		39.0%	30.5%	27.8%			

CITY OF PEWAUKEE
2023 BUDGET
GENERAL FUND REVENUES **CONSOLIDATED**

	2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget	COMMENTS
Taxes						
General Tax Levy	9,207,574	8,492,105	8,492,105	8,492,105	9,411,152	
Omitted Taxes	2,480	-	-	3,325	4,000	
Other	507	55	120	120	120	
Public Accomodation Tax	224,007	92,592	182,142	182,142	182,142	30% of Tourism Fund
Tax Equivalent on Water Utility	550,886	-	580,000	580,000	560,000	
Taxes from Exempt Organization	131,055	-	110,000	110,000	136,000	
Ag Use Conv Penalties	28,639	-	18,335	-	3,017	
Total Taxes	10,145,148	8,584,752	9,382,702	9,367,692	10,296,431	
Special Charges						
Garbage Collection	824,376	858,205	860,500	849,588	924,354	
Total Special	824,376	858,205	860,500	849,588	924,354	
Intergovernmental						
COVID 19 Grants & Reimb	-	-	-	-	-	
State Shared Revenues	616,975	8,622	598,963	598,963	603,228	
MFG PP Tax Aid	150,106	150,106	150,106	150,106	150,106	
State Video	43,992	-	43,992	43,992	43,992	
Exempt Computer Aids	64,400	-	64,400	64,400	64,400	
State Fire Dues	131,679	-	135,759	137,000	130,000	
Tank Inspection Fees	6,782	-	-	-	-	
State Transportation Aids	504,730	116,871	468,784	468,784	450,000	
State Fire Aids - DNR Fire Grant	3,097	-	-	-	-	
Other State Grants and Aids	2	8	-	-	-	
Lake Patrol DNR Water Safety Aids	11,635	-	-	10,000	10,000	
Total Intergovernmental	1,533,398	275,607	1,462,004	1,473,245	1,451,726	
Licenses and Permits						
Alcohol, Enterainment, & Dog Licenses	60,923	30,671	33,310	31,750	30,710	
Cable TV & Video	85,294	21,180	81,500	80,000	81,500	
Building/Elec/Plumb/Erosion/Sign/Fire Insp	1,202,968	577,207	970,700	977,200	1,165,200	
Plan/Zone/Appeals Hearings	7,200	7,100	10,000	5,000	5,000	
Total Licenses and Permits	1,356,385	636,158	1,095,510	1,093,950	1,282,410	
Fines, Forfeitures and Penalties						
Court Penalties & Lake Patrol Fines	582,473	351,350	515,000	500,035	534,000	
Deposits Forfeited	8,000	4,000	8,000	16,000	16,000	
Total Fines, Forfeitures and Penalt	590,473	355,350	523,000	516,035	550,000	

CITY OF PEWAUKEE
2023 BUDGET
GENERAL FUND REVENUES **CONSOLIDATED**

	2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget	COMMENTS
Public Charges for Services						
Administrative Charges	23,192	10,637	16,750	17,550	14,000	2% on Outside & Inhouse Eng bill backs & Attny
Plat and CSM Review Fees	8,880	5,790	11,200	7,500	7,500	
Outside Eng/Legal Fees Reimbursed	319,722	80,537	154,400	55,000	55,000	
Boat Launch Fees	11,098	4,792	10,000	10,000	10,000	
Fire Runs on Fed/St Roads	11,253	-	-	-	-	
Ambulance Runs	367,873	437,849	500,000	450,000	750,000	
Private Fire Prot. Plan Review Fees	11,361	6,525	13,000	7,000	7,000	
Fire/Ambo Special Event Charges	-	-	-	-	-	
Highway Services	5,952	-	-	-	-	
Recycling Revenues	7,170	1,822	3,000	3,000	3,000	
Park Reservation Fees	59,294	42,949	60,000	35,000	50,000	
Recreation Programs/Field Trips	363,011	346,129	382,400	291,500	341,100	
Park Field Usage & Concession-Not Shared	55,749	45,889	67,000	50,000	32,500	Baseball concession commitment, Soccer field use, reduc
Total Public Charges for Service	1,244,555	982,919	1,217,750	926,550	1,270,100	
Intergovernmental Charges for Services						
Admin Services for W&S Utility	80,000	80,000	80,000	80,000	-	benefits and wages for engineers to utility - moved to wages charged out
Contracted Fire Services	1,531,943	788,951	1,577,901	1,531,940	1,625,238	
Shared Park & Recreation Programs	251,501	94,074	323,250	288,000	303,250	
Contracted Building Inspection	99,659	82,422	150,000	80,000	100,000	
Total Intgv'tl Charges for Service	1,963,103	1,045,447	2,131,151	1,979,940	2,028,488	
Interest						
Interest on Investments	(29,724)	(404,677)	(128,000)	42,000	115,000	
Interest on A/R & Delq PP Taxes	6,336	3,589	4,100	2,500	3,100	
Total Interest	(23,388)	(401,088)	(123,900)	44,500	118,100	
Miscellaneous						
Rent - Utility Division	36,000	36,000	36,000	36,000	36,000	
Rent - US Cellular	14,823	7,566	14,390	14,390	14,000	
Rent - Trinity Academy	20,000	28,000	48,000	-	48,000	
Sale Assets	136,540	19,276	-	-	-	moved sale of assets to capital equip fund
Insurance Recovery	47,940	560	4,727	-	-	
Gifts & Donations	5,235	512	1,512	150	500	
Miscellaneous Revenues	44,861	17,657	21,146	25,600	16,100	
Total Miscellaneous	305,399	109,571	125,775	76,140	114,600	
Total Revenues	17,939,449	12,446,921	16,674,492	16,327,640	18,036,209	

CITY OF PEWAUKEE
2023 BUDGET
GENERAL FUND EXPENDITURES

CONSOLIDATED

	2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget	COMMENTS
ADMINISTRATION						
Mayor						
Wages	10,904	4,442	10,500	10,500	10,500	
Benefits	2,343	955	2,257	2,257	2,257	
Total Mayor	13,247	5,397	12,757	12,757	12,757	
Common Council						
Wages	39,179	16,500	39,000	39,000	39,000	
Benefits	8,188	3,449	8,151	8,148	8,151	
Training/Conferences/Membership	7,757	8,185	8,405	8,400	9,337	
Total Common Council	55,124	28,134	55,556	55,548	56,488	
Boards, Commissions, and Committies						
Fire Commission	129	-	215	931	931	
Public Works Committee	-	-	775	605	775	
Board of Appeals	391	-	344	1,699	1,344	
Board of Review	4,952	2,874	2,874	3,077	3,181	
Total Boards and Comm	5,472	2,874	4,208	6,312	6,231	
Administrator						
Wages	111,737	50,970	116,122	116,122	119,354	
Benefits	16,970	7,724	18,033	18,033	18,209	
Training/Conferences/Membership	125	125	125	650	650	
Supplies & Equipment	17	-	200	350	830	
Total Administrator	128,849	58,819	134,480	135,155	139,043	
Insurance						
Insurance Consultant	14,111	9,178	14,300	16,000	16,000	
Workers Compensation	66,704	28,556	41,000	61,516	62,751	
Property and Liability	74,535	64,955	80,000	82,500	93,000	
Total Insurance	155,350	102,689	135,300	160,016	171,751	
Outside Services						
General Affairs Attorney	53,706	17,410	55,000	55,000	55,000	
Audit and Accounting	45,529	29,921	52,000	52,000	55,000	
Investment Expense	21,049	8,556	22,000	22,000	23,000	
Other Professional Services	-	-	-	6,000	6,000	
Weights Measures	1,600	1,600	1,600	1,600	800	
Total Outside Services	121,884	57,487	130,600	136,600	139,800	

CITY OF PEWAUKEE
2023 BUDGET
CONSOLIDATED
GENERAL FUND EXPENDITURES

	2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget	COMMENTS
Unclassified						
Delinq PP & Rescinded Taxes	122,199	7,096	43,676	13,000	23,000	
Contingency Appropriation	-	-	14,150	100,000	100,000	
Total Unclassified	122,199	7,096	57,826	113,000	123,000	
Total Administration	602,125	262,496	530,727	619,388	649,070	
Municipal Court						
Wages	107,079	42,977	110,516	110,516	104,637	
Benefits	23,058	10,573	25,503	25,503	24,618	
Training/Conferences/Membership	1,964	1,470	2,350	2,165	3,390	
Supplies & Equipment	2,437	613	2,300	3,500	3,100	
Prisoner Housing	224	38	500	1,000	1,000	
Total Municipal Court	134,762	55,671	141,169	142,684	136,745	
Clerk/Treasurer						
Wages	247,551	95,662	257,079	262,879	270,723	
Benefits	95,778	45,731	106,648	115,242	116,532	
Conferences/Memberships/Dues	4,276	1,765	3,000	7,600	7,500	
Supplies & Equipment	15,226	5,237	20,600	25,350	25,854	
Notices & Publications	4,854	1,996	5,000	6,000	6,000	
Total Clerk/Treasurer	367,685	150,391	392,327	417,071	426,609	
Elections						
Wages	11,923	9,472	33,000	42,823	14,408	
Benefits	97	610	2,525	3,272	1,102	
Attorney Fees	1,893	539	750	500	1,000	
Training/Conferences/Membership	40	-	-	-	-	
Supplies & Equipment	5,316	1,939	7,800	13,900	7,900	
Notices & Publications	829	184	500	500	500	
Total Elections	20,098	12,744	44,575	60,995	24,910	
City Hall Operations						
Wages	18,711	3,653	33,704	33,704	37,204	
Benefits	2,490	197	4,132	4,132	4,132	
Data Processing	39,552	12,803	40,000	45,000	45,000	
Utilities	100,904	36,372	89,900	100,900	103,200	
Bldg & Grounds Maint	88,829	33,841	120,000	120,000	132,300	
Supplies & Equipment	27,319	6,540	35,000	45,000	50,000	
Total City Hall Operation	277,805	93,406	322,736	348,736	371,836	

CITY OF PEWAUKEE
2023 BUDGET
CONSOLIDATED
GENERAL FUND EXPENDITURES

	2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget	COMMENTS
People & Culture (HR)						
Wages	132,886	61,428	140,800	140,800	148,714	
Benefits	40,995	20,511	48,118	49,411	50,730	
Attorney Fees	1,990	3,398	8,000	18,000	12,000	
Employee Wellness Program	11,385	3,060	13,000	13,000	13,000	
Other Professional Services	16,000	-	-	-	-	
Training/Conferences/Membership	28,764	9,706	31,800	32,000	35,000	
Supplies & Equipment	15,916	8,088	20,256	21,250	21,725	
Total Human Resources	247,936	106,191	261,974	274,461	281,169	
Assessor						
Wages	275,686	98,235	222,005	222,005	228,687	
Benefits	56,564	28,728	67,523	67,523	68,823	
Attorney Fees	2,471	3,850	5,000	2,000	6,000	
WI Mfg Chgs	9,663	9,663	10,000	10,000	10,000	
Contract for Services	39,484	-	-	-	-	
Training/Conferences/Membership	6,101	5,228	7,128	8,300	9,500	
Supplies & Equipment	6,456	1,463	6,582	4,900	8,800	
Total Assessor	396,425	147,167	318,238	314,728	331,810	
Information Technology						
Wages	90,532	41,098	92,919	92,919	97,564	
Benefits	31,879	16,344	36,780	36,780	37,044	
Other Professional Services	53,622	30,602	55,000	55,000	55,000	
Training/Conferences/Membership	85	61	150	1,350	1,350	
Supplies & Equipment	234,443	135,737	249,400	254,400	317,350	
Total Information Techno	410,561	223,842	434,249	440,449	508,308	
Law Enforcement						
Police Services						
Wages	18,611	8,273	20,190	20,190	21,172	
Benefits	3,004	1,372	3,609	3,609	3,769	
Attorney Fees	43,120	10,792	50,000	50,000	50,000	
Contract for Services	3,052,241	1,784,447	3,101,512	3,101,512	3,363,006	
Community Service Program	4,220	6,182	18,000	18,000	18,000	
Contract for Lake Patrol	25,525	6,381	25,750	25,750	26,500	
Training/Conferences/Membership	350	-	500	500	500	
Supplies & Equipment	2,240	2,185	2,500	2,500	15,150	
Total Police Services	3,149,311	1,819,632	3,222,061	3,222,061	3,498,097	

CITY OF PEWAUKEE
2023 BUDGET
GENERAL FUND EXPENDITURES

CONSOLIDATED

	2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget	COMMENTS
Fire & Ambulance Services						
Fire Administration						
Wages	387,004	162,646	407,370	447,370	468,679	
Benefits	155,329	72,664	196,998	196,998	179,638	
Attorney	763	648	3,000	7,500	7,500	
Contract for Services	89,778	51,260	93,871	94,000	99,000	
Utilities	82,339	30,855	70,500	79,500	75,500	
Training/Conferences/Membership	2,382	2,983	6,500	7,000	8,000	
Supplies, Equipment, Grounds Ma	67,923	34,444	77,000	73,000	74,670	
Total Fire Administration	785,518	355,500	855,239	905,368	912,987	
Fire Protective Services						
Wages	2,616,957	1,210,654	2,780,906	2,950,906	3,123,222	
Benefits	1,060,742	579,470	1,272,449	1,305,934	1,413,269	
Conferences/Memberships/Dues	16,871	20,602	25,000	25,000	32,500	
Supplies & Equipment	297,440	158,093	393,000	363,000	387,000	
Liability & Workers Comp	158,566	92,092	122,500	168,462	175,109	
Total Fire Ambo/Suppres	4,150,576	2,060,911	4,593,855	4,813,302	5,131,100	
Total Fire Services	4,936,094	2,416,411	5,449,094	5,718,670	6,044,087	
Community Services (Bldg Insp)						
Wages	278,331	133,634	294,282	299,182	330,893	
Benefits	132,412	63,208	155,485	155,485	173,305	
Attorney Fees	1,441	60	150	4,000	4,000	
Contract for Services	4,530	-	-	10,000	15,000	
Training/Conferences/Membership	2,986	2,002	3,850	6,200	6,200	
Supplies & Equipment	16,428	9,387	19,150	24,000	25,000	
Total Community Service	436,128	208,291	472,917	498,867	554,398	
Public Works						
Engineering						
Wages	231,170	96,255	319,691	319,691	225,177	
Benefits	48,929	15,466	113,779	113,779	46,028	
Outside Engineering	233,357	69,546	140,000	35,000	35,000	
Training/Conferences/Membership	765	2,093	3,750	5,400	5,400	
Supplies & Equipment	9,779	9,057	26,650	33,000	26,700	$12k Radar speed signs, $3k newsletter (50/50 Storm)
Total Engineering Service	524,000	192,417	603,870	506,870	338,305	

CITY OF PEWAUKEE
2023 BUDGET
GENERAL FUND EXPENDITURES

CONSOLIDATED

	2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget	COMMENTS
Highway Administration						
Wages	532,906	257,521	551,792	551,792	592,871	Add FT Laborer September (33%)
Benefits	228,584	128,609	267,411	267,411	335,154	
Training/Conferences/Membership	70	70	3,500	3,500	3,500	
Utilities	12,563	20,246	54,100	54,100	43,002	$12k expense; $20k LED Conversion $10k new DPW Facility
Building & Ground Maint	-	-	6,000	6,000	8,001	New DPW Facility - Occupancy Oct 2022
Sand & Salt	187,065	134,874	225,000	225,000	225,000	
Road Signs & Repairs	131,265	6,057	129,400	129,400	129,400	
Supplies & Equipment	188,746	54,346	234,750	234,750	243,785	New DPW equipment
Quiet Zone	-	-	-	-	-	
Total Highway Administ	1,281,199	601,723	1,471,953	1,471,953	1,580,713	
Refuse Collection and Recycling						
Wages	7,913	3,244	9,503	9,503	9,788	
Benefits	1,866	(882)	727	727	749	
Garbage Collection	808,556	340,840	849,588	849,000	875,000	
Hauling Recyclables	55,218	15,709	60,000	60,000	60,000	
Supplies & Equipment	-	-	-	-	400	
Total Garbage Collectior	873,553	358,911	919,818	919,230	945,937	
Environmental Management						
COVID 19	138	-	-	10,000	-	
Lake Management	198,000	203,500	203,500	203,500	254,375	
HAWS Contracted Services	6,699	6,699	6,699	6,699	6,699	
Deer Control	20,349	3,070	13,000	16,000	21,000	
Forestry	24,918	51,158	64,400	41,400	32,300	
Total Environmental	250,104	264,427	287,599	277,599	314,374	

CITY OF PEWAUKEE
2023 BUDGET
GENERAL FUND EXPENDITURES

CONSOLIDATED

	2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget	COMMENTS
Culture & Recreation						
Boat Ramp	631	469	469	10,600	10,600	
Joint Library	834,875	490,345	840,591	840,591	871,795	
Fireworks	10,000	-	10,000	10,000	10,000	
Parks						
Wages	247,849	121,354	302,943	302,943	327,975	
Benefits	79,799	33,221	132,437	139,904	110,284	
Attorney	5,023	3,698	3,700	500	500	
Utilities	58,010	24,409	59,800	57,140	64,500	
Training/Conferences/Membership	525	80	1,000	1,000	1,000	
Supplies & Equipment	179,031	68,939	178,728	159,150	167,800	
Total Parks	570,237	251,701	678,608	660,637	672,059	
Recreation Programs						
Wages	379,008	104,250	412,689	382,789	424,796	
Benefits	62,170	38,955	99,224	99,224	131,908	
Contracted Services	44,673	22,321	38,000	33,200	48,000	
Training/Conferences/Membership	3,991	2,037	5,200	5,500	6,500	
Supplies & Equipment	104,242	49,725	112,248	109,650	121,400	
Liability & Workers Comp	40,512	21,484	35,248	36,393	37,784	
Shared Recreation Prog	634,596	238,772	702,609	666,756	770,388	
Total Parks & Recreatio	1,204,833	490,473	1,381,217	1,327,393	1,442,447	
Planning						
Wages	84,526	50,347	131,873	131,873	137,186	
Benefits	39,100	23,256	49,810	49,810	49,721	
Attorney	9,630	1,363	3,000	7,000	7,000	
Training/Conferences/Membership	125	1,495	5,000	5,600	5,600	
Supplies & Equipment	689	178	350	1,000	1,000	
Notices & Publications	2,743	3,670	7,000	5,000	7,000	
Total Planning	136,813	80,309	197,033	200,283	207,507	
Total General Fund	16,094,938	7,975,316	17,302,617	17,622,629	18,548,717	

CITY OF PEWAUKEE
2023 BUDGET
SPECIAL REVENUE - IMPACT FEE FUND

		2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget
Revenues						
220-00000-46900	Impact Fees -	-	9,288	-	-	-
220-00000-46901	Impact Fees - Parks	108,528	27,528	50,000	36,000	50,000
220-00000-46902	Impact Fees - Fire	16,830	2,657	5,000	1,800	5,000
220-00000-46903	Impact Fees - Bike-Ped	101,206	13,125	25,000	21,720	25,000
220-00000-48100	Interest on Investments	143	111		-	
	Total Revenues	226,707	52,709	80,000	59,520	80,000
Transfers to Other Funds						
220-59210-59000	Transfer to General Fund	-	-	-	-	-
220-59247-59000	Transfer to Sports Complex Fund	-	-		-	-
220-59244-59000	Transfer to Bike & Pedestrian	84,000	64,000	64,000	64,000	64,000
220-59249-59000	Transfer to Capital	25,000	-		-	-
	Total Transfers to Other Funds	109,000	64,000	64,000	64,000	64,000
		117,707	(11,291)	16,000	(4,480)	16,000
Fund Balance:		199,097	316,804	316,804	347,098	332,804
		316,804	305,513	332,804	342,618	348,804

CITY OF PEWAUKEE

2023 BUDGET

SPECIAL REVENUE - STORM WATER MANAGEMENT

CONSOLIDATED

	2021 Actual	2022 6 Month Actual	2022 9 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget	COMMENTS
Revenues and Other Sources							
Engineering Fees Reimb	211,093	49,660	-	70,000	70,000	70,000	
Miscellaneous	39,849	989	-	2,500	3,700	5,200	
Storm Water Management Fee	1,614,192	1,628,130	-	1,628,130	1,605,354	1,613,000	
Interest on Investments	387	142	-	400	2,400	1,400	
Proceeds of Long-term Debt	-	-	-	6,975,000	3,150,000	-	
Transfer from General Fund	17,568	19,152	-	19,152	19,152	64,652	2021 sweeper sold 45k, move to stormwater fund
Transfer from Cemetery Fund	420	420	-	420	420	420	
Total Revenue and Other Sources	1,883,509	1,698,493	-	8,695,602	4,851,026	1,754,672	
ADMINISTRATION							
Wages	107,754	56,770	-	118,980	112,078	105,224	
Benefits	40,926	21,870	-	47,120	45,592	36,005	
Attorney & Accounting Fees	9,235	634	-	9,000	13,000	11,000	
Outside Engineering	156,850	30,951	-	75,000	60,000	60,000	
Utilities	1,126	276	0	1,200	800	20,286	1/3 allocation for new DPW; Estimated
Supplies & Equipment	50,342	18,412	-	51,600	45,800	60,851	
Training/Conferences/Memberships	864	2,263	-	6,200	5,400	6,500	
Worker's Compensation	4,661	1,683	-	6,500	6,500	6,500	
Property & Liability Insurance	4,321	3,714	-	4,650	5,000	5,200	
TOTAL	376,079	136,573	-	320,250	294,170	311,566	
STORM SEWER MAINTENANCE							
Wages	25,036	14,638	-	34,276	27,976	32,720	
Benefits	-	-	-	2,250	900	900	
Maintenance of Storm Sewers	38,007	16,193	-	87,064	127,983	271,691	Westwood, Ridgeview, Lindenwood, Rosewood, Corporate Ct
TOTAL	63,043	30,831	-	123,590	156,859	305,311	
DITCH & CULVERT MAINTENANCE							
Wages	104,925	33,707	-	67,788	120,588	123,883	
Benefits	44,676	14,355	-	29,710	53,837	54,308	
Maintenance of Ditch & Culvert	70,344	2,573	-	76,500	119,500	123,000	
TOTAL	219,945	50,635	-	173,998	293,925	301,191	
STREET SWEEPING							
Wages	15,620	7,911	-	15,000	13,000	15,000	
Benefits	5,509	2,410	-	6,750	5,850	6,750	
Sediment Diposal/Sweeping	2,356	34	-	3,500	4,000	4,000	
TOTAL	23,485	10,355	-	25,250	22,850	25,750	
CATCH BASIN CLEANING & MAINTENANCE							
Wages	12,402	15,298	-	45,000	20,000	2,000	
Benefits	5,021	6,165	-	20,250	9,000	9,050	
Catch Basin Cleaning/Maintenance/Repairs	3,044	6,049	-	15,000	15,000	30,000	
TOTAL	20,467	27,512	-	80,250	44,000	41,050	
PERMIT COMPLIANCE							
Wages	52,156	30,382	-	60,764	54,163	63,793	
Benefits	20,992	12,087	-	24,174	21,968	23,424	
Inspections, Education & Permits	6,531	2,000	-	11,000	23,200	20,200	
TOTAL	79,679	44,469	-	95,938	99,331	107,417	

CITY OF PEWAUKEE

2023 BUDGET

SPECIAL REVENUE - STORM WATER MANAGEMENT

CONSOLIDATED

		2021 Actual	2022 6 Month Actual	2022 9 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget	COMMENTS
PROJECTS								
230-57301-58210	Hill 'n Dale Subdivision	461,690	35,047	-	70,000	550,000	1,420,000	Flood
230-57305-58210	Emerald Acres/Green Road	2,827	-	-	-	-	-	Project completed
230-57320-58210	Public Works Yard Bio-Infiltration	-	-	-	-	25,000	-	Water Quality
230-57322-58210	Tacoma Storm Sewer	-	-	-	50,000	50,000	475,000	Road project
230-57329-58210	Lexington Drive Ditch Enclosure	-	-	-	34,000	50,000	-	Flood-Design
230-57330-58210	Woodside Drive Ditch Enclosure	-	-	-	5,000	15,000	15,000	Maintenance-coordinate with road project 2024
230-57333-58210	Shady Lane/Shady Nook	-	-	-	30,000	250,000	250,000	Road-delay from 2022
230-57334-58210	Hillside Grove Storm Sewer	-	-	-	5,000	10,000	10,000	Maintenance-Wetland Mapping
230-57335-58210	TMDL Reduction Projects	-	-	-	-	2,500	2,500	Water Quality
230-57338-58210	Storm Inlets & Catch Basins	732,797	(17,580)	-	-	75,000	75,000	Maintenance
230-57340-58210	City Storm Water Study	7,260	-	-	5,000	350,000	410,000	Operations/Study
230-57347-58210	Duplainville Bridge (50R/50S)	3,071	13,646	-	150,000	150,000	10,000	Replacement 100,000 design '19 350,000 const. '21; retainage
230-57348-58210	Busse Rd. Bridge Culvert Repl. (50R/5	28,279	8,960	-	20,000	350,000	450,000	-
230-57351-58210	Roundys Park II	191,308	-	-	20,000	20,000	10,000	Maintenance-Road; retainage
230-57354-58210	Valley Brook Sub. Ditch enclosure	1,803	-	-	50,000	350,000	350,000	Replace Failed Ditch Enclosure Pipe
230-57355-58210	Yench Road Culvert Replacement	-	-	-	88,000	400,000	450,000	permit for culvert replacement on Coco Creek
230-57357-58210	Facilities Plan (Storm portion)	-	-	-	-	10,000	10,000	Study
230-57358-58210	Foxwood/Kathrine Court	50,776	22,158	-	350,000	500,000	10,000	Ponding - retainage
230-57359-58210	Joseph Rd Reconstruction	28,099	-	-	100,000	275,000	275,000	Road - delayed from 2021
230-57360-58210	Meadowbrook Farms Ph 1	112,361	-	-	10,000	10,000	-	Road - retainage
230-57361-58210	Duplainville Road	-	-	-	1,200,000	1,000,000	20,000	Road reconstruction project - retainage
230-57367-58200	Wagner Park Pond Dredge/Rehab	-	-	-	45,000	45,000	350,000	Construction 2023
230-57368-58200	Kopmeier Road	-	-	-	-	250,000	-	Replace sanitary sewer so add road/drainage project in 2022
230-57369-58200	Lasko Drainage Issue	-	-	-	50,000	150,000	-	Per PWC, add as project in 2022 to address drainage from fire
230-57370-58210	Springdale Drainage Easement	-	964	-	12,300	-	150,000	Design/easement acquisition
230-57366-58210	Oak/Peninsula	115,070	-	-	10,000	10,000	-	Retainage - closeout in 2022
230-57552-58210	Spice Creek/Meadowbrook #2	4,596	-	-	590,000	-	10,000	Retainage
XXX-XXXXX-58210	Spice Creek/Meadowbrook #3	-	-	-	-	-	300,000	
	Spice Creek/Meadowbrook #4	-	-	-	-	-	10,000	
	Rolling Ridge Ph 1	-	-	-	-	-	30,000	
	Sherwood Forest	-	-	-	-	-	30,000	
	Apple Tree/Pear Tree	-	-	-	-	-	300,000	
	Stoneridge Pond Outlet Replacement	-	-	-	-	-	75,000	
	Springdale Drainage Easement Ph 2	-	-	-	-	-	20,000	
	Watertown Road	-	-	-	-	-	30,000	
	TOTAL	1,739,937	63,195	-	2,894,300	4,897,500	5,547,500	
CAPITAL EXPENDITURES								
Capital Equipment Expenditures		353,427	-	-	370,000	350,000	102,500	
OTHER EXPENDITURES								
Debt Issue Costs		-	-	-	33,458	-	-	
Transfer to Debt Service Fund		198,652	22,826	-	200,652	200,652	746,302	
	TOTAL EXPENDITURES	3,074,714	386,396	-	4,317,686	6,359,287	7,488,587	
	Change in Fund Balance	(1,191,205)	1,312,097	-	4,377,916	(1,508,261)	(5,733,915)	
Fund Balance:								
	Beginning of Year	2,725,289	1,534,084	1,534,084	1,534,084	1,621,165	5,912,000	
	End of Year	1,534,084	2,846,181	1,534,084	5,912,000	112,904	178,085	

CITY OF PEWAUKEE
2023 BUDGET
SPECIAL REVENUE - AMERICAN RESCUE PLAN (ARPA)

		2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget
Revenues						
240-00000-43350	American Rescue Plan	-	765,703	-	765,703	-
	Total Revenues	-	765,703	-	765,703	-
		-			-	
		-	-	-	-	-
	Total Expenditures and Other Use	-	-	-	-	-
	Change in Fund Balance	-	765,703	-	765,703	-
Fund Balance:						
	Beginning of Period		-		765,703	-
	End of Period		765,703	-	1,531,406	-

CITY OF PEWAUKEE
2023 BUDGET
SPECIAL REVENUE - TOURISM & CONVENTION

		2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget
Revenues						
250-412100-0000	Public Accomodation Tax (70% Tourism)	522,680	216,047	425,000	425,000	425,000
250-481000-0000	Interest on Investments	-	-	-	-	-
	Total Revenues	522,680	216,047	425,000	425,000	425,000
Expenditures						
250-56700-59000	Tourism	228,984	147,000	351,500	406,000	366,650
	Positively Pewaukee - General Marketing & Website	20,000	20,000	20,000	20,000	.
	Positively Pewaukee - Taste of Lake Country	5,000		30,000	30,000	-
	Positively Pewaukee - Hot Air Ballon Rally (Cancelled)			-	35,000	-
	Positively Pewaukee - YouTube Marketing (Reprogrammed)			8,000		-
	Positively Pewaukee - Winter Run Series (Reprogrammed)			7,500		-
	Positively Pewaukee - Race Series			-	-	60,000
	Positively Pewaukee - Website	-	3,000	3,000	3,000	3,000
	Kiwanis Club - Beach Party	-		9,200	9,200	10,000
	Kiwanis Club - River Run	3,984		800	800	800
	W&P Convention Bureau	200,000	124,000	248,000	248,000	267,850
	W&P Convention Bureau - Contingency (Major League Base	-		25,000	60,000	25,000
	W&P Convention Bureau - Transportation Grant		-			
	W&P Convention Bureau - Two Receptions (Brookfield)		-			
250-592100-9000	Transfer to General Fund for Tourism Director	20,000	20,000	20,000	20,000	20,000
	Total Expenditures and Other Uses	248,984	167,000	371,500	426,000	386,650
	Change in Fund Balance	273,696	49,047	53,500	(1,000)	38,350
Fund Balance:						
	Beginning of Period	229,440	503,136	503,136	359,610	556,636
	End of Period	503,136	552,183	556,636	358,610	594,986

CITY OF PEWAUKEE
2023 BUDGET
DEBT SERVICE FUND

		2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget
Revenues and Other Sources						
300-00000-41110	General Tax Levy	636,269	1,754,524	1,754,524	1,754,524	1,791,320
300-00000-42300	Special Assessments	487,345	357,281	380,000	300,000	179,447
300-00000-43271	Federal Grant - BAB (not guaranteed from IF	0	-		-	
300-00000-48100	Interest on Investments	0	-		150	
300-00000-48102	Interest on Special Assessments	22,479	35,141	35,141	35,000	22,000
300-00000-49110	Proceeds of Long-Term Debt	0	-		-	
300-00000-49120	Bond Premium	287,765	-	2,227,172	-	
300-00000-49222	Transfer from Impact Fees	0	-		-	
300-00000-49223	Transfer from Storm Water Management	198,652	22,826	200,652	200,652	746,302
	Total Revenues & Other Sources	1,632,510	2,169,772	4,597,489	2,290,326	2,739,069
300-58100-56100	Principal Retirement	727,775	1,162,826	1,855,245	1,805,245	2,143,980
300-58200-56200	Interest Expense	113,146	65,423	203,748	150,081	1,528,393
300-58200-56990	Debt Issue Costs/Discount	0	-	152,777		
300-59210-59000	Transfer to General Fund	0	-		-	
300-59249-59000	Transfer to Capital Equip Fund	339,400	1,035,000	1,035,000	1,035,000	-
300-59242-59000	Transfer to Road Project Fund	150,000	-		-	-
	Total Expenditures	1,330,321	2,263,249	3,246,770	2,990,326	3,672,373
	Change in Fund Balance	302,189	(93,477)	1,350,719	(700,000)	(933,304)
Fund Balance:						
	Beginning of Period	1,836,762	2,138,951	2,138,951	1,688,991	3,489,670
	End of Period	2,138,951	2,045,474	3,489,670	988,991	2,556,366

CITY OF PEWAUKEE
2023 BUDGET
CAPITAL PROJECT FUND - ROAD PROJECTS

		2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget	Comments
Revenues and Other Sources							
420-00000-41110	General Tax Levy	-	-	-	-	-	
420-00000-43534	Grants	22,516	-		-	-	
420-00000-48100	Interest Investments	-	-	-	-	-	
420-00000-49110	Proceeds of Long-Term Debt	2,080,000	-	11,005,000	12,260,000	-	
420-00000-49120	Bond Premium	9,655	-	-	-	-	
420-00000-49230	Transfer From Debt Service Fund	150,000	-	-	-	-	
420-49222-50000	Transfer from Impact Fees	-	-	-	-	-	
420-49210-50000	Transfer from General Fund	-	-	-	-	-	
420-492100-0000	Transfer from General Fund-Committed	-			-	-	
	Total Revenue and Other Sources	2,262,171	-	11,005,000	12,260,000	-	
Expenditures and Other Uses							
420-57XXX--58210	Street Reconstruction	1,846,868	214,832	5,654,000	9,044,000	4,755,000	
420-56000-58200	Street Paving Maintenance	205	-	100,000	100,000	100,000	
420-58200-56990	Debt Issue Costs	31,688		-	210,000		
420-56700-58200	Quiet Zone - Weyer Road	-	-	7,500	-	10,500	
420-56710-58200	Quiet Zone - Green Road	-	-	7,500	-	22,510	studies
	Total Expenditures	1,878,761	214,832	5,769,000	9,354,000	4,888,010	
	Change in Fund Balance	383,410	(214,832)	5,236,000	2,906,000	(4,888,010)	
Fund Balance:							
	Beginning of Period	3,517	386,927	386,927	(344,484)	5,622,927	
	End of Period	386,927	172,095	5,622,927	2,561,516	734,917	
	FB per GL	386,929	172,096		2,561,516		

	2023 PROJECTS	Project Costs	Budgeted Costs	% Assessable	Assessable Cost	City Borrowing	Tax levy
420-57420-58210	Duplainville (Tracks to Weyer) (constructi	-		30%	-	0	0
420-57553-58210	Joseph Road	390,000		100%	390,000	390,000	(390,000)
420-57407-58210	Shady Lane & Shady Nook	500,000		10%	50,000	500,000	(50,000)
420-57552-58210	Spice Creek/Meadowbrook Farms Ph.2	-		20%	-	-	0
420-57419-58210	Busse Road Bridge Replacement	450,000		0%	-	450,000	0
420-57426-58210	Lexington/Takoma (design)	950,000		20%	190,000	150,000	610,000
420-57418-58210	Duplainville Bridge Repl.	-		0%	-	-	0
420-57430-58210	Lindsay/Redford Intersection Improvemer	175,000		0%	-	150,000	25,000
420-57555-58210	Kopmeier Road	400,000		20%	80,000	-	320,000
420-57556-58210	Spice Creek/Meadowbrook Farms Ph.3	900,000		20%	180,000	900,000	(180,000)
420-57557-58210	Spice Creek/Meadowbrook Farms Ph 4 (c	40,000		20%	8,000	40,000	(8,000)
420-57558-58210	Watertown (design)	100,000		10%	10,000	0	0
420-57559-58210	Rolling Ridge (design)	100,000		10%	10,000	100,000	0
420-57560-58210	Sherwood Forest/Busse (design)	100,000		10%	10,000	100,000	0
420-57561-58210	Apple Tree/Pear Tree	650,000		20%	130,000	650,000	(130,000)
	TOTALS	4,755,000			1,058,000	3,430,000	197,000

CITY OF PEWAUKEE
2023 BUDGET
CAPITAL PROJECTS FUND - BIKE & PEDESTRIAN

		2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget
Revenues						
440-00000-49222	Transfer from Impact Fees	84,000	64,000	64,000	64,000	64,000
440-00000-49210	Transfer from General Fund	-	-		-	
440-00000-49110	Proceeds of Long-Term Debt	-		1,240,000	960,000	-
Total Revenues		84,000	64,000	1,304,000	1,024,000	64,000
Projects						
440-53550-53430	Maintenance of Trails	7,500	-	10,000	10,000	10,000
440-57632-58210	Fieldhack	-	-	75,000	150,000	474,000
440-53550-58230	Northview Road Sidewalk	28,948	173	110,000	200,000	10,000
440-57633-58210	Duplainville Road			500,000	450,000	10,000
440-53550-58250	Lindsay Road Trail	45,401	69,728	75,000	325,000	-
440-57634-58210	Pedestrian Crossing@STH 164 & Ridg	-	-	-	-	60,000
440-57635-58210	Pedestrian Crossing@Nettesheim Par	-	-	-	-	15,000
440-57636-58210	Pedestrian Crossing @Crestview & Pr	-	-	-	-	15,000
440-58200-56990	Debt Issue Costs			5,948		
Total Expenditures and Other Uses		81,849	69,901	775,948	1,135,000	594,000
Change in Fund Balance		2,151	(5,901)	528,052	(111,000)	(530,000)
Fund Balance:						
Beginning of Period		0	2,151	2,151	111,000	530,203
End of Period		2,151	(3,750)	530,203	-	203

CITY OF PEWAUKEE
2023 BUDGET
CAPITAL PROJECTS - CITY HALL REMODEL

		2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget
Revenues						
470-00000-49110	Proceeds of Long-Term Debt	-		1,000,000	-	-
470-00000-49210	Transfer from General Fund	-	-		-	-
	Total Revenues	-	-	1,000,000	-	-
Projects						
470-57700-58100	City Hall Remodel	-	-		-	991,454
470-58200-56990	Debt Issue Costs	-	-	8,546	-	
	Total Expenditures and Other Uses	-	-	8,546	-	991,454
	Change in Fund Balance	-	-	991,454	-	(991,454)
Fund Balance:						
	Beginning of Period	-	-	-	-	991,454
	End of Period	-	-	991,454	-	-

CITY OF PEWAUKEE
2023 BUDGET
CAPITAL PROJECTS - DPW BUILDING

		2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget
Revenues						
480-00000-49110	Proceeds of Long Term Debt	5,650,000	-	10,090,000	10,175,000	
480-00000-49120	Long Term Debt Premium	26,225				
480-00000-49210	Transfer from General Fund	-	-	-	-	-
	Total Revenues	5,676,225	-	10,090,000	10,175,000	-
480-57700-58100	DPW Building	1,606,261	4,160,354	10,003,768	7,000,000	
480-57700-58300	Land	2,741,793	345,490			
480-58200-56990	Debt Issue Costs	86,076	-	86,232	175,000	
	Total Expenditures and Other Uses	4,434,130	4,505,844	10,090,000	7,175,000	-
	Change in Fund Balance	1,242,095	(4,505,844)	-	3,000,000	-
Fund Balance:						
	Beginning of Period	-	-	1,242,095	594,593	1,242,095
	End of Period	1,242,095	(4,505,844)	1,242,095	3,594,593	1,242,095

CITY OF PEWAUKEE
2023 BUDGET
CAPITAL EQUIPMENT & FACILITIES FUND

		2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget
Revenues and Other Sources						
490-00000-41110	General Tax Levy	50,000	50,000	-	50,000	50,000
490-00000-49110	Proceeds of Long-Term Debt	-	-	-	-	-
490-00000-43217	Federal Grant	166,541	-	100,000	-	-
490-00000-48100	Interest on Investments	-	-	-	-	-
490-00000-48505/4890(	Donations & Miscellaneous	66,321	13,549	-	-	-
490-00000-48302	Sale of Fire Assets	-	-	-	-	65,000
490-00000-48303	Sale of Highway Assets	-	-	-	-	306,000
490-00000-49210	Transfer from General Fund	615,000	14,150	14,150	-	919,000
490-00000-49230	Tansf from Debt Service	339,400	1,035,000	1,035,000	1,035,000	-
490-00000-49222	Transfer from Impact Fees	25,000	-	-	-	-
	Total Revenue and Other Sources	1,262,262	1,112,699	1,149,150	1,085,000	1,340,000
Expenditures and Other Uses						
490-57xxxx-5810	Capital Equipment Expenditures	1,149,488	289,429	1,616,176	2,097,634	1,003,842
	Total Expenditures	1,149,488	289,429	1,616,176	2,097,634	1,003,842
	Change in Fund Balance	112,774	823,270	(467,026)	(1,012,634)	336,158
Fund Balance:						
	Beginning of Period	5,461,994	5,574,768	5,574,768	5,092,638	5,107,742
	End of Period	5,574,768	6,398,038	5,107,742	4,080,004	5,443,900
	Less Assignments for Future Purchases	5,106,504		4,906,776	4,005,922	5,434,254
	Unassigned Fund Balance	468,264	6,398,038	200,966	74,082	9,646

CITY OF PEWAUKEE
2023 BUDGET
CEMETERY FUND

		2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget	Comments
Revenues							
800-00000-41110	Property Tax Levy	35,000	35,000	35,000	35,000	35,000	
800-00000-46542	Internment Fees	8,550	4,200	6,250	4,000	4,000	
800-00000-46546	Lot Sales	594	1,320	2,244	1,188	1,188	
800-00000-46547	Columbarium Nitches	1,020	-		560	560	
800-00000-49210	Transfer from General Fund	-	-	-	-	-	
	Proceeds of Long Term Debt			400,000			
	Total Revenues	45,164	40,520	443,494	40,748	40,748	
Expenditures							
800-54910-52180	Grave Opening & Closing	-	-	-	-	-	
800-54910-52420	Grounds Maintenance & Projects	25,211	22,500	24,000	26,000	28,600	
800-54910-52480	Software/Maintenance/Updates	-	-	-	500	500	
800-54910-53400	Operating Supplies	22	372	450	650	650	
800-54910-58200	Capital Equipment Purchases	-	-	372	-	400,000	Road Replacement
800-59223-59000	Storm Water Utility Charge (Transfer)	420	420	420	420	420	
	Debt Issue Costs			1,919			
	Total Expenditures and Other Uses	25,970	23,292	27,161	27,570	430,170	
	Change in Fund Balance	19,194	17,228	416,333	13,178	(389,422)	
Fund Balance:							
	Beginning of Period	106,332	125,525	125,525	121,800	541,858	
	End of Period	125,525	142,753	541,858	134,978	152,436	

ITEM DESCRIPTION	Dept	Est Life	Replace Yr	Cost	2021 Assign Bal 12/31/21	2022 Adds	2022 Estimated Purchases/ Adjustments	2022 Assign Bal 12/31/22	2023 Proposed Adds	2023 Budgeted Purchases	2023 Budgeted Balance	2024
Vehicle	ASR	10	2025	30,000	-				10,000		10,000	10,000
TOTAL CAPITAL OUTLAYS				**30,000**	**-**	**-**	**-**	**-**	**10,000**	**-**	**10,000**	**10,000**
Assessor Software	IT	10	2026	55,000	26,875	(9,375)		17,500	9,375		26,875	9,375
AV Equipment for City Hall	IT	10	2027	15,000	11,666	(5,166)	6,500	-	1,500		1,500	1,500
PFD Dispatch Equipment	IT	0	2022	7,388	-	7,388	7,388	-	0		-	-
Accounting Software/Cashiering & all equip	IT	10	2030	95,000	-	10,000		10,000	10,000		20,000	10,000
Building Software	IT	10	2031	85,000	-	5,000		5,000	9,000		14,000	9,000
Common Council AV Upgrade	IT	15	2032	50,000	20,000	5,000		25,000	2,500		27,500	2,500
Firewalls -Replace Internet Appliance (Soph	IT	5	2027	15,000	15,000		12,000	3,000	2,400		5,400	2,400
Replace Backup System	IT	4	2025	35,000	23,400	5,000		28,400	5,000		33,400	800
Security (Cameras, door locks)	IT	15	2031	50,000	28,770	4,246		33,016	1,887		34,903	1,887
Server Replacements	IT	5	2024	48,000	21,502	24,000	11,377	34,125	8,749		42,874	8,749
Special Assessment Software	IT	10	2028	35,000	7,000	3,500		10,500	3,000		13,500	4,000
Upgrade Computer Infrastructure- $5k/yr, m	IT	10	2022	25,000	10,000	15,000	25,000	-	3,000		3,000	3,000
TOTAL CAPITAL OUTLAYS				**515,388**	**164,213**	**64,593**	**62,265**	**166,541**	**56,411**		**222,952**	**53,211**
#1 Staff Car	FIRE	5	2024	65,000	26,000	13,000		39,000	13,000		52,000	13,000
#2 Staff Car	FIRE	5	2023	63,000	45,305	13,000		58,305	4,695	63,000	-	13,000
#3 Staff Car	FIRE	5	2025	65,000	3,996	(2,949)	1,047	-	13,000		13,000	13,000
#3 Staff Car #3 new	FIRE	5	2025	65,000	13,000	13,000		26,000	13,000		39,000	13,000
#4 Staff Car	FIRE	5	2028	65,000	21,466	1,874	23,340	-			-	13,000
#4 Staff Car #4 new	FIRE	5	2026	65,000	13,000	13,000		26,000	13,000		39,000	13,000
#2851 Ambulance (2016)	FIRE	7	2023	375,000	263,640	55,680		319,320	55,680	375,000	-	53,571
#2852 Ambulance (2014)	FIRE	6	2028	375,000	279,849	45,151	325,000	-	62,500		62,500	62,500
#2853 Ambulance (2015)	FIRE	6	2028	380,100	286,650	63,350	350,000	-	63,350		63,350	63,350
#2861 Front Line Engine (2010)	FIRE	10	2029	675,000	135,000	67,500		202,500	67,500		270,000	67,500
#2862 Front Line Engine (2010)	FIRE	10	2030	695,000	-	-		-			-	
#2862 Front Line Engine new	FIRE	10	2032	834,000	69,500	69,500		139,000	69,500		208,500	69,500
#2863 Front Line Engine (2018) carry over	FIRE	10	2023	900,908	900,808	-		900,808	-		900,808	150,000
#2863 Front Line Engine (2028) new	FIRE	10	2028	700,000	70,000	70,000		140,000	70,000		210,000	70,000
#2871 Ladder Truck (2016)	FIRE	15	2031	1,200,000	369,250	83,075		452,325	83,075		535,400	83,075
#2883 Grass Truck	FIRE	15	2027	75,400	40,600	5,800		46,400	5,800		52,200	5,800
#2885 Utility/Tow Vehicle-Trailer/hovercraft	FIRE	7	2023	25,000	17,875	3,575		21,450	8,550		30,000	4,000
#2887 Inspection Vehicle (2016)	FIRE	7	2023	40,000	28,600	5,700		34,300	5,700	40,000	-	6,000
#2896 Gator Utility-new	FIRE	10	2026	37,500				25,000	3,125		28,125	3,125
#2899 Hovercraft (2011-new)	FIRE	15	2023	67,500	52,500	7,500		60,000	7,500		67,500	10,000
Hand held radios	FIRE	7	2029	220,000	121,101	10,000	121,101	10,000	30,000		40,000	30,000
Replace Fitness Equipment	FIRE		2020	15,000		15,000	9,598		3,000		3,000	3,000
Advance Airways (40k in 2025)	FIRE	5	2025	67,950	27,950	10,000		37,950	10,000		47,950	10,000
Defib 12 lead wires (160k in 2029)	FIRE	8	2021	200,000	200,000	25,000	200,000	25,000	25,000		50,000	25,000
Mobile Data Communication Systems (9)	FIRE	3	2024	98,313	58,313	10,000		68,313	20,000		88,313	10,000
Replacement Hose/Large Diameter	FIRE	3	2022	5,000	3,333	1,667	5,000	-	1,667		1,667	1,667
Station Chairs	FIRE		2023	15,000	-	-		-	15,000	15,000	-	2,000
SCBA Upgrades new	FIRE	10	2030	370,000	37,000	37,000		74,000	37,000		111,000	37,000
Thermal Imaging Cameras -2029 #1	FIRE	10	2033	52,700	7,700	5,000		12,700	5,000	17,700	-	5,000
Thermal Imaging Cameras -2012 #2	FIRE	10	2033	55,000	-	5,000		5,000	12,700	17,700	-	5,000
Thermal Imaging Cameras -2021 #3	FIRE	10	2033	25,000	-	5,000		5,000	12,700	17,700	-	5,000
TOTAL CAPITAL OUTLAYS				**7,980,371**	**3,092,436**	**651,423**	**1,035,086**	**2,728,371**	**731,042**	**546,100**	**2,913,313**	**860,088**
Inspection Vehicle	Bldg Insp	10	2030	30,000	3,000	3,000		6,000	3,000		9,000	3,000

ITEM DESCRIPTION	Dept	Est Life	Replace Yr	Cost	2021 Assign Bal 12/31/21	2022 Adds	2022 Estimated Purchases/ Adjustments	2022 Assign Bal 12/31/22	2023 Proposed Adds	2023 Budgeted Purchases	2023 Budgeted Balance	2024
Inspection Vehicle	Bldg Insp	10	2030	30,000	3,000	3,000		6,000	3,000		9,000	3,000
TOTAL CAPITAL OUTLAYS					**6,000**	**6,000**	**-**	**12,000**	**6,000**	**-**	**18,000**	**6,000**
01- 1-Ton Dump Truck	HWY	8	2026	88,000	-	15,000		15,000	17,000		32,000	19,000
02- 1-Ton Dump Truck (1/2 to storm)	HWY	8	2028	44,000	10,000	2,500		12,500	2,500		15,000	6,000
03- Boom Mower	HWY	12	2026	138,000	55,100	11,600		66,700	14,600		81,300	17,825
04- Road Grader	HWY	20	2039	200,000	16,850	8,500		25,350	9,000		34,350	12,475
05- Back Hoe	HWY	10	2023	140,000	47,666	1,000		48,666	-		48,666	14,000
06- Plow Truck	HWY	10	2026	245,000	102,250	19,750		122,000	25,000		147,000	30,750
07- Plow truck	HWY	10	2026	245,000		40,000		40,000	45,000		85,000	51,250
08- Plow Truck	HWY	10	2028	250,000	62,375	20,375		82,750	23,650		106,400	27,875
09- Plow Truck	HWY	10	2023	250,000	152,180	21,500		173,680	76,320	250,000	-	25,000
10- Plow Truck	HWY	10	2025	255,000	124,286	20,000		144,286	25,000		169,286	36,905
11- Plow Truck	HWY	10	2024	245,000	138,144	21,000		159,144	30,428		189,572	42,928
12- Replace Plow Truck	HWY	10	2030	245,000	21,200	21,200		42,400	23,825		66,225	25,325
13- Pavement Roller	HWY	10	2028	22,000	4,650	1,050		5,700	1,250		6,950	2,716
14- Broom	HWY	10	2028	15,500	4,400	1,400		5,800	1,650		7,450	1,616
15-Plow Truck - fleet addition	HWY	10	2031	260,000	45,827	21,600		67,427	21,373		88,800	21,397
16- Plow Truck	HWY	10	2027	250,000	82,000	20,000		102,000	24,000		126,000	29,600
17- Tandem Plow Truck	HWY	10	2029	265,000	44,500	22,000		66,500	25,000		91,500	28,357
18-Front End Loader	HWY	8	2026	210,000	45,375	14,125		59,500	16,875		76,375	37,625
19- Plow Truck	HWY	10	2032	252,000	172,000	80,000	252,000	-	24,200		24,200	25,200
20- Asphalt Hot Box	HWY	10	2023	38,000	24,200	3,400		27,600	10,400	38,000	-	3,800
24- Air Compressor	HWY	20	2041	TBD	14,777	1,000		15,777	1,100		16,877	1,100
25- 4x4 Pickup Truck	HWY	8	2028	57,000	6,500	6,500		13,000	6,500		19,500	7,500
27 - Pre-storm Pre-Wet Unit	HWY	15	2025	18,000	2,400	2,400		4,800	2,400		7,200	4,400
28- Highway Mower	HWY	12	2030	125,000	23,750	6,250		30,000	6,350		36,350	11,875
29- Chipper	HWY	10	2024	54,000	24,734	2,400		27,134	3,900		31,034	13,433
35- Shop Compressor	HWY	25	2042	9,200	2,900	500		3,400	580		3,980	290
39-Walk Behind Concrete Saw	HWY	10	2027	7,700	1,000	1,000		2,000	1,100		3,100	1,140
52- Shop Pressure Washer	HWY	15	2031	12,000	4,261	677		4,938	840		5,778	784
53- 1 Ton Dump Truck - fleet addition	HWY	8	2029	88,000	7,106	10,000		17,106	10,894		28,000	8,981
54- Fork lift	HWY	15	2025	30,000	16,428	2,144		18,572	2,974		21,546	3,809
56- Sign Truck	HWY	8	2025	103,000	43,945	12,515		56,460	15,515		71,975	15,515
58- Skidsteer trade	HWY	10	2029	70,000	7,780	3,280		11,060	3,280		14,340	8,420
301- Compact Tractor/Multi-Unit (1/2 with S	HWY	10	2029	31,000	5,380	2,830		8,210	2,810		11,020	3,330
302- Spider Lift (1/2 Storm 1/2 Hwy)	HWY	15	2036	94,000	9,241	5,700		14,941	6,519		21,460	5,647
303 - Trailler for Spider Lift (1/2 Storm 1/2 H	HWY	10	2031	9,000	-	800		800	912		1,712	911
TOTAL CAPITAL OUTLAYS				**4,365,400**	**1,323,205**	**423,996**	**252,000**	**1,495,201**	**482,745**	**288,000**	**1,689,946**	**546,779**
GIS system/asset management-split w/Storr	ENG		2022	100,000		100,000	100,000				-	
Total Station Survey-split eng,storm,w/s	ENG	10	2027	13,000		2,200		2,200	2,200		4,400	2,200
Pickup/SUV (1/2 Storm Water)	ENG	5	2023	26,000	10,500	3,500		14,000	3,500	17,500	-	4,200
TOTAL CAPITAL OUTLAYS				**139,000**	**10,500**	**105,700**	**100,000**	**16,200**	**5,700**	**17,500**	**4,400**	**6,400**
Tennis Court/BB Court Resurfacing *	PRCOP			20k per park/year	66,282	20,000	20,000	66,282	20,000	15,000	71,282	
Dog park (4,750 K9 Carnival Sponsorships)	PRCOP			16,000	-	4,750		4,750	15,000		19,750	15,000
Kitchen Update at Wagner Park	PRCOP			6,000	6,000	-		6,000			6,000	
8 Permanent Pickleball Courts (tennis conve	PRCOP		2022	45,500	-	45,500	45,500	-			-	
Wagner Playground Resurface (2,400 sq ft)	PRCOP		2024	45,000	6,500	6,500		13,000	6,500		19,500	16,000
Balmer Baseball Fence	PRCOP		2024	40,000	-			-	20,000		20,000	20,000

ITEM DESCRIPTION	Dept	Est Life	Replace Yr	Cost	2021	2022			2023			2024
					Assign Bal 12/31/21	Adds	Estimated Purchases/ Adjustments	Assign Bal 12/31/22	Proposed Adds	Budgeted Purchases	Budgeted Balance	
Nettesheim Diamond Improvements	PRCOP		2023	17,750	-			-	17,750	17,750	-	
Wagner Diamond Improvements	PRCOP		2025	25,000								12,500
#153 2016 Kifco Sprinkler	PRCOP	10	2026	9,500	1,583	950		2,533	1,800		4,333	1,800
#155 2016 Kifco Sprinkler-was #152	PRCOP	10	2026	9,500	1,583	1,583		3,166	1,583		4,749	1,583
Sports Complex - Leauge Donation	PRCOP				11,275	(11,275)		-			-	
Splash Pad	PRCOP				8,250		8,250	-			-	
All-inclusive playground	PRCOP				16,750	11,275	16,750	11,275			11,275	
Splash Pad/ADA playround Donations	PRCOP					6,650		6,650	2,450		9,100	2,450
TOTAL CAPITAL OUTLAYS					**118,223**	**85,933**	**90,500**	**113,656**	**85,083**	**32,750**	**165,989**	**69,333**
PLAYGROUND EQUIPMENT	PRPLAY				-			-				
Add to Assigned Balance						17,916		17,916	18,516			18,649
Current Year to be Expensed						-		-	-	12,500		65,150
Assigned Balance					118,876	17,916	-	136,792			142,808	96,307
TOTAL CAPITAL OUTLAYS				-								
#72 GMC 2020 3500	PRSHAR	10	2030	37,000	900	1,500		2,400	3,000		5,400	4,000
#73 GMC 2019 1/2 ton 4x4	PRSHAR	10	2029	45,000	1,000	4,000		5,000	5,000		10,000	5,000
#74 GMC 1/2 ton 4x4	PRSHAR	10	2028	33,000	6,375	3,375		9,750	3,375		13,125	3,375
#75 2012 4x4 Pick-Up (net of 15k trade)	PRSHAR	10	2022	40,000	25,000	4,500	29,500	-	4,000		4,000	4,000
#76 2013 Utility Truck/Diamond Trailer	PRSHAR	10	2023	41,500	29,700	5,950		35,650	5,850	41,500	-	4,500
Diamond Trailer (break out from #76)	PRSHAR	10	2023	8,500	2,800	2,800		5,600	2,900	8,500	-	950
#77 2014 1-Ton Dump	PRSHAR	10	2024	51,000	21,000	10,000		31,000	10,000		41,000	10,000
#78 2014 Pickup Salter and Plow	PRSHAR	10	2024	48,500	20,474	9,310		29,784	9,310		39,094	9,406
#79 2016 Utility Van	PRSHAR	10	2026	32,000	5,584	2,084		7,668	6,084		13,752	6,084
#80 2018 One Ton Pickup	PRSHAR	10	2028	50,000	4,000	6,000		10,000	5,000		15,000	7,000
#81 2010 4x4 Pick-Up and Plow	PRSHAR	10	2030	45,000	5,000	4,500		9,500	1,000		10,500	4,500
#82 2016 1-Ton Dump	PRSHAR	10	2026	59,500	8,500	8,500		17,000	9,000		26,000	11,166
#83 2017 Wing Mower	PRSHAR	4	2024	65,000	14,000	14,000		28,000	18,500		46,500	18,500
#85 2013 Utility Dump	PRSHAR	10	2023	14,000	4,200	-		4,200	9,800	14,000	-	1,600
#86 2018 Wing Mower	PRSHAR	3	2024	42,000	-	14,000		14,000	14,000		28,000	14,000
#87 2008 Tractor/Loader	PRSHAR	10	2023	45,000	29,000	8,000		37,000	8,000	45,000	-	5,500
#88 2017 60" 2-Turn Mower	PRSHAR	4	2024	11,000	-	-		-	8,000		8,000	3,000
#89 2012 Trailer	PRSHAR	10	2022	15,000	8,376	2,624	11,000	-	1,650		1,650	1,650
#91 2018 Sand pro	PRSHAR	3	2024	13,500	-	4,500		4,500	4,500		9,000	4,500
#96 2013 Wing Mower (net of trade in)	PRSHAR	6	2026	61,000	3,750	6,750		10,500	12,550		23,050	12,550
#99 2017 Zero Turn Mower	PRSHAR	4	2024	11,000	2,667	2,667		5,334	2,666		8,000	3,000
#100 2016 Trailer	PRSHAR	10	2026	10,000	3,417	1,317		4,734	1,317		6,051	1,317
#101 2014 Trailer	PRSHAR	10	2024	8,000	5,300	900		6,200	900		7,100	900
#102 2010 Pressure Washer	PRSHAR	8	2021	6,000	-						-	
#110 Preseeder 2017	PRSHAR	10	2027	10,500	3,000	1,250		4,250	1,250		5,500	1,250
#114 2017 Trailer	PRSHAR	10	2027	10,000	3,126	1,146		4,272	1,146		5,418	1,146
#130 Top Dresser (smaller)* 2015	PRSHAR	10	2025	11,000	5,600	1,350		6,950	1,350		8,300	1,350
#133 2018 Trailer Mounted Water Tank	PRSHAR	10	2028	7,000	788	788		1,576	908		2,484	908
#149 Aerator 687 - 2015	PRSHAR	10	2025	22,000	5,361	4,161		9,522	4,161		13,683	4,161
#151 2017 5900 Wing Mower	PRSHAR	6	2028	75,000	39,375	27,625	67,000	-	12,500		12,500	12,500
#154 2017 Slit Seeder	PRSHAR	10	2027	8,200	1,171	1,171		2,342	1,171		3,513	1,171
#156 Toro Dingo	PRSHAR	10	2023	38,500	17,000	8,500		25,500	14,100	39,600	-	4,500
Joint Park/Open Space Plan Update	PRSHAR	6	2024	5,000	2,000	1,000		3,000	1,000		4,000	1,000
TOTAL CAPITAL OUTLAYS				**979,700**	**278,464**	**164,268**	**107,500**	**335,232**	**183,988**	**148,600**	**370,620**	**164,484**
Village 28% 29%					(83,539)	(47,638)	(31,175)	(97,217)	(51,517)	(41,608)	(103,774)	(46,056)

ITEM DESCRIPTION	Dept	Est Life	Replace Year	Cost	2021 Assign Bal 12/31/21	2022 Adds	2022 Estimated Purchases/ Adjustments	2022 Assign Bal 12/31/22	2023 Proposed Adds	2023 Budgeted Purchases	2023 Budgeted Balance	2024
City	72%	71%			194,925	116,630	76,325	238,015	132,471	106,992	266,846	118,428
TOTAL PARK OUTLAYS					432,024	220,479	166,825	488,463	236,070	152,242	575,643	284,068
TOTAL CITY CAPITAL OUTLAYS (ALL DEPTS)					$ 5,028,378	$ 1,472,191	$ 1,616,176	$ 4,906,776	$ 1,527,968	$ 1,003,842	$ 5,434,254	$ 1,766,546
					5,028,378	1,472,191	1,616,176	4,906,776	1,527,968	1,003,842	5,434,254	
						-		-				
STORM WATER FUND												
55- 1-Ton Dump Truck	HWY	8	2023	85,000	56,250	9,375		65,625	19,375	85,000	-	10,625
02- 1-Ton Dump Truck (1/2 HWY)	HWY	8	2028	44,000	10,000	2,500		12,500	2,500		15,000	6,000
#201 Sweeper	SWM	10	2031	302,000	-	27,500		27,500	27,500		55,000	27,500
#202 Rubber Tire Excavator	SWM	15	2026	260,000	59,200	24,200		83,400	44,150		127,550	44,150
#204 Hydro Seeder (Storm Water)	SWM	15	2029	20,000	4,040	1,496		5,536	2,066		7,602	2,066
#205 Tandem Truck (Storm Water)	SWM	10	2025	265,000	92,629	28,343		120,972	48,009		168,981	48,009
#207 Mini Excavator	SWM	10	2029	110,000	16,225	8,225		24,450	12,221		36,671	12,221
#208 Excavator Trailer	SWM	10	2029	22,000	4,280	1,965		6,245	2,255		8,500	2,250
#209 Portable Traffic Control Devices	SWM	15	2035	63,000	3,870	3,870		7,740	3,896		11,636	3,896
#211-Equip. Trailer	SWM	10	2031	24,000	-	2,200		2,200	2,440		4,640	2,420
212 - Catch Basin Trailer	SWM	10	2031	14,000	-	1,100		1,100	1,433		2,533	1,433
301- Compact Tractor/Multi-Unit (1/2 with HW	HWY	10	2029	31,000	5,380	2,830		8,210	2,810		11,020	3,330
302- Spider Lift (1/2 Storm 1/2 Hwy)	HWY	15	2036	94,000	9,241	5,700		14,941	5,647		20,588	5,647
303 Trailler for Spider Lift (1/2 Storm 1/2 Hw	HWY	10	2031	9,000	-	800		800	912		1,712	911
Pickup/SUV (1/2 Engineering)	SWM	5	2023	26,000	10,500	3,500		14,000	3,500	17,500	-	4,200
Televising Equipment - share with Sewer	SWM	10	2028	25,000	7,500	2,500		10,000	2,500		12,500	2,500
Total Station Survey-split eng,storm,w/s	SWM	10	2027	13,000	13,000			13,000			13,000	
Sewer Jetter (1/2 Sewer) #401	SWM	15	2022	270,000	-	270,000	270,000	-	18,000		18,000	18,000
GIS system/asset management-split w/Eng	SWM	-	2022	100,000	-	100,000	100,000	-			-	
TOTAL CAPITAL OUTLAYS				**1,777,000**	**292,115**	**496,104**	**370,000**	**418,219**	**199,214**	**102,500**	**514,933**	**195,158**

CITY OF PEWAUKEE
2023 BUDGET
ASSIGNED FUNDS FOR CAPITAL EQUIPMENT & FACILITIES

	2021 Balance	2022 Proposed Adds	2022 Prosposed Expenditures	2022 Est Balance	2023 Proposed Adds	2023 Prosposed Expenditures	2023 Est Balance
Capital Equip Fund							
Election							
DS200 Election Equipment	-		-	-			
ASR							
Vehicle	-		-	-	10,000		10,000
	-	-	-	-	10,000	-	10,000
IT							
Assessment Software(less deposit)	26,875	(9,375)		17,500	9,375		26,875
AV Equipment for City Hall	11,666	(5,166)	(6,500)	-	1,500		1,500
PFD Dispatch Equipment	0	7,388	(7,388)	-	-		-
Cashering, GL, AP Software/BSA	-	10,000		10,000	10,000		20,000
Building Software/BSA	-	5,000		5,000	9,000		14,000
Common Council AV Upgrade	20,000	5,000		25,000	2,500		27,500
Firewalls -Replace Internet Appliance (Sc	15,000		(12,000)	3,000	2,400	-	5,400
Replace Backup System	23,400	5,000		28,400	5,000		33,400
Security (Cameras, Door locks)	28,770	4,246		33,016	1,887		34,903
Server Replacements	21,502	24,000	(11,377)	34,125	8,749		42,874
Special Assessment Software	7,000	3,500		10,500	3,000		13,500
Upgrade Computer Infrastructure	10,000	15,000	(25,000)	-	3,000	-	3,000
	164,213	64,593	(62,265)	166,541	56,411	-	222,952

	2021 Balance	2022 Proposed Adds	2022 Prosposed Expenditures	2022 Est Balance	2023 Proposed Adds	2023 Prosposed Expenditures	2023 Est Balance
Fire Dept							
Staff Car #1	26,000	13,000		39,000	13,000		52,000
Staff Car #2	45,305	13,000		58,305	4,695	(63,000)	-
Staff Car #3	3,996	(2,949)	(1,047)	-	13,000		13,000
Staff Car #3-2026	13,000	13,000		26,000	13,000		39,000
Staff Car #4	21,466	1,874	(23,340)	-			-
Staff Car #4-new	13,000	13,000		26,000	13,000		39,000
Ambo #2851	263,640	55,680	-	319,320	55,680	(375,000)	-
Ambo #2852	279,849	45,151	(325,000)	-	62,500		62,500
#2853 Ambulance	286,650	63,350	(350,000)	-	63,350		63,350
#2861 Engine	135,000	67,500		202,500	67,500		270,000
#2862 Engine	69,500	69,500		139,000	69,500		208,500
#2863 Engine	900,808	-		900,808	-		900,808
#2863 Engine-2038 purchase	70,000	70,000		140,000	70,000		210,000
Ladder Truck #2871	369,250	83,075		452,325	83,075		535,400
#2883 Grass Truck	40,600	5,800		46,400	5,800		52,200
#2885 Utility/Trailer-hovercraft	17,875	3,575		21,450	8,550		30,000
#2887 Inspection Vehlice (2005)	28,600	5,700		34,300	5,700	(40,000)	-
#2896 Gator Utility-new				25,000	3,125		28,125
#2899 Hovercraft	52,500	7,500		60,000	7,500		67,500
Hand Held Radios	121,101	10,000	(121,101)	10,000	30,000		40,000
Replace Fitness Equipment		15,000	(9,598)		3,000		3,000
Advanced Airways	27,950	10,000		37,950	10,000		47,950
Defib 12 lead Wires	200,000	25,000	(200,000)	25,000	25,000		50,000
Mobile Data Communication Systems (9)	58,313	10,000		68,313	20,000		88,313
Ambo Gurney	-			-			-
Replacement Hose/Large Diameter	3,333	1,667	(5,000)	-	1,667		1,667
Station Chairs	-	-		-	15,000	(15,000)	-
SCBA Upgrades	37,000	37,000		74,000	37,000		111,000
Thermal Imaging Cameras # 1	7,700	5,000		12,700	5,000	(17,700)	-
Thermal Imaging Cameras # 2	-	5,000		5,000	12,700	(17,700)	-
Thermal Imaging Cameras # 3	-	5,000		5,000	12,700	(17,700)	-
	3,092,436	651,423	(1,035,086)	2,728,371	731,042	(546,100)	2,913,313

	2021 Balance	2022 Proposed Adds	2022 Prosposed Expenditures	2022 Est Balance	2023 Proposed Adds	2023 Prosposed Expenditures	2023 Est Balance
BLDG INSP							
Inspection Vehicle #1	3,000	3,000	-	6,000	3,000		9,000
Inspection Vehicle #1	3,000	3,000	-	6,000	3,000		9,000
	6,000	6,000	-	12,000	6,000	-	18,000
HWY							
#1 One-Ton Dump Truck		15,000		15,000	17,000		32,000
#2 1-Ton Dump Truck	10,000	2,500		12,500	2,500		15,000
#3 Boom Mower	55,100	11,600		66,700	14,600		81,300
#4 Road Grader	16,850	8,500		25,350	9,000		34,350
#5 Backhoe	47,666	1,000		48,666	-		48,666
#6 Plow Truck	102,250	19,750		122,000	25,000		147,000
#7 Plow Truck		40,000		40,000	45,000		85,000
#8 Plow Truck	62,375	20,375		82,750	23,650		106,400
#9 Plow Truck	152,180	21,500		173,680	76,320	(250,000)	-
#10 Plow Truck	124,286	20,000		144,286	25,000		169,286
#11 Plow Truck	138,144	21,000		159,144	30,428		189,572
#12 Plow Truck	21,200	21,200		42,400	23,825		66,225
#13 Pavement Roller	4,650	1,050		5,700	1,250		6,950
#14 Boom	4,400	1,400		5,800	1,650		7,450
#15 Plow Truck-new addition to fleet	45,827	-		45,827			45,827
#15 Plow Truck-new to be purchased in 2031		21,600		21,600	21,373		42,973
#16 Plow Truck	82,000	20,000		102,000	24,000		126,000
#17 Tandem Plow Truck	44,500	22,000		66,500	25,000		91,500
#18 Front End Loader	45,375	14,125		59,500	16,875		76,375
#19 Plow Truck	172,000	80,000	(252,000)	-	24,200		24,200
#20 Asphalt Hot Box	24,200	3,400		27,600	10,400	(38,000)	-
#24 Air Compressor	14,777	1,000		15,777	1,100		16,877
#25 4x4 Pickup Truck	6,500	6,500		13,000	6,500		19,500
#27 Pre-storm Pre-Wet Unit 2035 (14k)	2,400	2,400		4,800	2,400		7,200
#28 Highway Mower	23,750	6,250		30,000	6,350		36,350
#29 Chipper	24,734	2,400		27,134	3,900		31,034
#35 Shop Compressor	2,900	500		3,400	580		3,980

	2021 Balance	2022 Proposed Adds	2022 Prosposed Expenditures	2022 Est Balance	2023 Proposed Adds	2023 Prosposed Expenditures	2023 Est Balance
#39 Walk Behind Concrete Saw	1,000	1,000		2,000	1,100		3,100
#52 Shop Pressure Washer	4,261	677		4,938	840		5,778
#53 One-Ton Dump Truck	7,106	10,000		17,106	10,894		28,000
#54 Fork Lift	16,428	2,144		18,572	2,974		21,546
#56 Sign Truck	43,945	12,515		56,460	15,515		71,975
#58 Skidsteer	7,780	3,280		11,060	3,280		14,340
#301- Compact Tractor/Multi-Unit (1/2 v	5,380	2,830		8,210	2,810		11,020
#302- Spider Lift (1/2 Storm 1/2 Hwy)	9,241	5,700	-	14,941	6,519		21,460
#303 Trailer for Spider Lift (1/2 Storm 1/	-	800	-	800	912		1,712
	1,323,205	423,996	(252,000)	1,495,201	482,745	(288,000)	1,689,946

Eng

GIS system/asset management		100,000	(100,000)	-	-		-
Total Station Survey-split eng,storm,w/s		2,200		2,200	2,200		4,400
Pickup/SUV (1/2 Storm Water)- cost $35k	10,500	3,500		14,000	3,500	(17,500)	-
	10,500	105,700	(100,000)	16,200	5,700	(17,500)	4,400

		2021 Balance	2022 Proposed Adds	2022 Prosposed Expenditures	2022 Est Balance	2023 Proposed Adds	2023 Prosposed Expenditures	2023 Est Balance
Parks	**City Only**							
	Tennis Court/BB Court Resurfacing	66,282	20,000	(20,000)	66,282	20,000	(15,000)	71,282
	Balmer Baseball Fence	-			-	20,000		20,000
	Dog park		4,750		4,750	15,000		19,750
	Kitchen Update at Wagner Park	6,000		-	6,000			6,000
	Nettesheim Diamond Improvements					17,750	(17,750)	-
	4 Permanent Pickleball Courts (tennis co	-	45,500	(45,500)				-
	Wagner Playground Resurface	6,500	6,500		13,000	6,500		19,500
	#153 2016 Kifco Sprinkler	1,583	950		2,533	1,800		4,333
	#155 2016 Kifco Sprinkler-was #152	1,583	1,583		3,166	1,583		4,749
	Sports Complex Driveway Asphalt top co	-			-			-
	Sports Complex Bleacher Pads & ADA pa	-			-			-
	Sports Complex - Leauge Donation	11,275	(11,275)		-			-
	Splash Pad	8,250		(8,250)	-			-
	All-inclusive playground	16,750	11,275	(16,750)	11,275			11,275
	Splash Pad/ADA Donations		6,650		6,650	2,450		9,100
	Parks Playground Equip	118,876	17,916		136,792	18,516	(12,500)	142,808
	Total City only Parks	237,099	103,849	(90,500)	250,448	103,599	(45,250)	308,797
	Parks Shared Equipment							
	#72 GMC Truck	900	1,500		2,400	3,000		5,400
	#73 GMC Truck	1,000	4,000		5,000	5,000		10,000
	#74 GMC 1/2 ton 4x4	6,375	3,375		9,750	3,375		13,125
	#75 2012 4x4 Pick-Up (net of 15k trade)	25,000	4,500	(29,500)	-	4,000		4,000
	#76 2013 Utility Truck/Pickup & Trailer	29,700	5,950		35,650	5,850	(41,500)	-
	Diamond Trailer (break out from #76)	2,800	2,800		5,600	2,900	(8,500)	-
	#77 2014 1-Ton Dump	21,000	10,000		31,000	10,000		41,000
	#78 2014 Pickup Salter and Plow	20,474	9,310		29,784	9,310		39,094
	#79 2016 Utility Van	5,584	2,084		7,668	6,084		13,752
	#80 2018 One Ton Pickup	4,000	6,000		10,000	5,000		15,000
	#81 2010 4x4 Pick-Up	5,000	4,500		9,500	1,000		10,500
	#82 2016 1-Ton Dump	8,500	8,500		17,000	9,000		26,000
	#83 2017 Wing Mower	14,000	14,000		28,000	18,500		46,500

	2021 Balance	2022 Proposed Adds	2022 Prosposed Expenditures	2022 Est Balance	2023 Proposed Adds	2023 Prosposed Expenditures	2023 Est Balance
#85 2013 Utility Dump	4,200			4,200	9,800	(14,000)	-
#86 2018 Wing Mower		14,000		14,000	14,000		28,000
#87 2008 Tractor/Loader	29,000	8,000		37,000	8,000	(45,000)	-
#88 2017 60" 2-Turn Mower	-			-	8,000		8,000
#89 2012 Trailer	8,376	2,624	(11,000)	-	1,650		1,650
#91 2018 Sand pro	-	4,500		4,500	4,500		9,000
#96 2013 Wing Mower	3,750	6,750		10,500	12,550		23,050
#99 2017 Zero Turn Mower	2,667	2,667		5,334	2,666		8,000
#100 2016 Trailer	3,417	1,317		4,734	1,317		6,051
#101 2014 Trailer	5,300	900		6,200	900		7,100
#102 2010 Pressure Washer	-		-	-	-		-
#110 Preseeder	3,000	1,250		4,250	1,250		5,500
#114 2017 Trailer	3,126	1,146		4,272	1,146		5,418
#130 Top Dresser (smaller)	5,600	1,350		6,950	1,350		8,300
#133 2018 Trailer Mounted Water Tank	788	788		1,576	908		2,484
#149 Aerator 687	5,361	4,161		9,522	4,161		13,683
#151 2017 5900 Wing Mower	39,375	27,625	(67,000)	-	12,500		12,500
#154 2017 Slit Seeder	1,171	1,171		2,342	1,171		3,513
#156 Dingo (material handler)	17,000	8,500		25,500	14,100	(39,600)	-
Joint Park/Open Space Plan Update	2,000	1,000		3,000	1,000		4,000
Total Shared	278,464	164,268	(107,500)	335,232	183,988	(148,600)	370,620
30% Less Village Share of Commitments	(83,539)	(47,638)	31,175	(97,217)	(51,517)	41,608	(103,774)
29% Net Shared Parks	194,925	116,630	(76,325)	238,015	132,471	(106,992)	266,846
28% Total Parks	432,024	220,479	(166,825)	488,463	236,070	(152,242)	575,643
grand total assignments	5,028,378	1,472,191	(1,616,176)	4,906,776	1,527,968	(1,003,842)	5,434,254

**** Parks split with Village is 29% in 2022

		2021 Balance	2022 Proposed Adds	2022 Prosposed Expenditures	2022 Est Balance	2023 Proposed Adds	2023 Prosposed Expenditures	2023 Est Balance
SUMMARY								
	City Hall	-	-	-	-	-	-	-
	Elections	-	-	-	-	-	-	-
	Assesor	-	-	-	-	10,000	-	10,000
	IT	164,213	64,593	(62,265)	166,541	56,411	-	222,952
	Fire Dept	3,092,436	651,423	(1,035,086)	2,728,371	731,042	(546,100)	2,913,313
	Bldg	6,000	6,000	-	12,000	6,000	-	18,000
	HWY	1,323,205	423,996	(252,000)	1,495,201	482,745	(288,000)	1,689,946
	Eng	10,500	105,700	(100,000)	16,200	5,700	(17,500)	4,400
	Parks City Only	237,099	103,849	(90,500)	250,448	103,599	(45,250)	308,797
	Parks Shared Equipment	278,464	164,268	(107,500)	335,232	183,988	(148,600)	370,620
30%	Less Village Share of Assignments	(83,539)	(47,638)	31,175	(97,217)	(51,517)	41,608	(103,774)
29%	Grand total Assignments	5,028,378	1,472,191	(1,616,176)	4,906,776	1,527,968	(1,003,842)	5,434,254
Storm								
	#55 1-Ton Dump Truck	56,250	9,375		65,625	19,375	(85,000)	-
	#2 1-Ton Dump Truck	10,000	2,500		12,500	2,500		15,000
	#201 Sweeper (Utility-2011)	-	27,500		27,500	27,500		55,000
	#202 Rubber Tire Excavator(Utility-2011)	59,200	24,200		83,400	44,150		127,550
	#204 Hydro Seeder (Storm Water) (2014	4,040	1,496		5,536	2,066		7,602
	#205 Tandem Truck (Storm Water) (2015	92,629	28,343		120,972	48,009		168,981
	#207 Mini Excavator (2019)	16,225	8,225		24,450	12,221		36,671
	#208 Trailer (Culvert/Equip Hauling)	4,280	1,965		6,245	2,255		8,500
	#209 Portable Traffic Control Devices - 2	3,870	3,870		7,740	3,896		11,636
	#211-Equip. Trailer (2021)	-	2,200		2,200	2,440		4,640
	#212 - Catch Basin Trailer (2022)	-	1,100		1,100	1,433		2,533
	#301- Compact Tractor/Multi-Unit (1/2 wit	5,380	2,830		8,210	2,810		11,020
	302- Spider Lift (1/2 Storm 1/2 Hwy)	9,241	5,700		14,941	5,647		20,588
	303 Trailer for Spider Lift (1/2 Storm 1/2	-	800		800	912		1,712
	Pickup/SUV (1/2 Engineering)- cost $35k	10,500	3,500		14,000	3,500	(17,500)	-
	Televising Equipment - share with Sewer	7,500	2,500		10,000	2,500		12,500
	Total Station Survey-split eng,storm,w/s	13,000	-		13,000	-		13,000
	#401 Sewer Jetter (1/2 Sewer)		270,000	(270,000)	-	18,000		18,000
	GIS system/asset management		100,000	(100,000)	-	-		-
		292,115	496,104	(370,000)	418,219	199,214	(102,500)	514,933

CITY OF PEWAUKEE
2023 BUDGET
SCHEDULE OF LONG-TERM OBLIGATIONS

	Date of Issue	Final Maturity	Interest Rates	Original Indebtedness	Balance 12/31/22	2023 Repayments	Balance 2023	2023 Interest
Governmental Long-Term Obligations:								
2012 G.O. Note	6/12/12	12/1/24	.6-2.15%	3,040,788	507,960	253,980	253,980	10,540
2013 G.O. Note	5/30/13	9/1/32	2.0-3.0%	3,060,000	1,720,000	155,000	1,565,000	42,552
2016 G.O. Note [(1)]	10/12/16	9/1/36	2.0-2.25%	2,995,000	1,590,000	300,000	1,290,000	31,800
2021 G.O. Note	12/1/21	3/1/31	2%	7,730,000	6,590,000	645,000	5,945,000	125,350
2022A G.O. Note	9/1/22	3/1/30	0	11,090,000	11,090,000	300,000	10,790,000	468,950
2022B G.O. Bond	9/1/22	3/1/32	0	27,405,000	27,405,000	250,000	27,155,000	540,450
					48,902,960	1,903,980	46,998,980	1,219,642
Water and Sewer Utility Long- Term Obligations:								
2010 G.O. Note	5/1/10	5/1/29	2.91%	222,618	96,903	12,681	84,222	2,635
2011 G.O. Note	7/13/11	5/1/31	2.4%	174,403	85,452	8,619	76,833	1,947
2012 G.O. Note	6/12/12	12/1/24	.6-2.15%	834,212	172,040	86,020	86,020	3,570
2013 G.O. Note	5/30/13	9/1/32	2.0-3.0%	5,915,000	3,340,000	300,000	3,040,000	82,633
2016 G.O. Note [(1)]	10/12/16	9/1/36	2.0-2.25%	2,550,000	1,850,000	115,000	1,735,000	38,380
2018 G.O. Note	11/1/18	9/1/38	3-4%	1,425,000	1,185,000	60,000	1,125,000	41,750
2021 Clean Water Loan				1,398,666	1,334,559	65,220	1,269,339	19,334
					8,063,954	647,540	7,416,414	190,249
Total Long-Term Obligations					56,966,914	2,551,520	54,415,394	1,409,891

[(1)] Interest costs to be offset by reoffering premium.

CITY OF PEWAUKEE
WATER UTILITY
2023 OPERATING BUDGET SUMMARY

	2021 Actual	2,022 6 Month Actual	2,022 Year End Forecast	2022 Budget	2023 Budget
Operating Revenues	2,642,950	1,230,573	2,761,714	2,653,200	2,794,086
Operating Expenses					
Wages Not Charged to Projects	224,836	133,584	253,850	241,073	306,910
Fringe Benefits	120,929	86,918	222,567	249,852	238,194
Source of Supply Expenses	61,231	4,156	97,350	106,275	131,175
Pumping Expenses	259,612	116,173	299,500	349,750	366,850
Water Treatment Expenses	161,253	78,418	174,000	168,500	195,000
Transmission & Distribution	148,722	44,931	209,550	283,800	351,900
Consultants & Studies	33,069	11,840	75,000	35,000	20,000
Shared Transportation & Maintenance	48,459	21,010	55,260	54,365	63,000
Shared Administrative Expenses	157,621	118,855	164,044	195,960	214,946
PSC Remainder Tax	2,675	-	2,603	2,500	3,000
Property Tax Equivlent	550,886	-	535,000	620,000	560,000
Total Operating Expenses	1,769,293	615,885	2,088,724	2,307,075	2,450,975
Operating Profit before Depreciation	873,657	614,688	672,990	346,125	343,111
Depreciation Expense	1,274,764	662,500	1,325,000	1,325,000	135,150
Net (Loss) from Operations	(401,107)	(47,812)	(652,010)	(978,875)	207,961
Non-Operating Revenue					
Interest on Investments/AR	3,185	76	2,075	2,050	2,575
Long Term Debt Premium	11,649	-	-	11,649	-
Interest on Special Assessments	3,580	-	3,500	4,300	3,500
Water Construction	2,110,715	197,207	297,000	395,000	395,000
Deferred/Contemplated Sp Assmt Payoff	-	130,403	175,000	-	75,000
Gain/Loss on Fixed Asset Disposal	12,000	1,722	2,000	5,000	10,000
Total Non-Operating Revenues	2,141,129	329,408	479,575	417,999	486,075
Non-Operating Expenses					
Interest on Long Term Debt and Debt Ex	241,193	78,114	120,277	309,112	472,909
Net Profit (Loss)	1,498,829	203,482	(292,712)	(869,988)	221,127

CITY OF PEWAUKEE
WATER UTILITY
2023 OPERATING BUDGET

		2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget
Operating Revenues						
600-00432-46241	Private Fire Protection	75,739	38,065	76,128	76,000	77,500
600-00461-46450	Metered Sales-Residential	1,189,803	506,835	1,175,000	1,150,000	1,200,000
600-00461-46451	Metered Sales-Industrial	110,779	48,545	112,000	112,000	112,000
600-00461-46452	Metered Sales-Commercial	460,877	175,121	470,000	517,000	475,000
600-00461-46453	Metered Sales-Public	10,366	4,159	6,000	5,200	6,500
600-00461-46454	Metered Sales-Multi Family	205,120	97,670	208,000	208,000	208,000
600-00463-46242	Public Fire Protection	559,053	346,293	692,586	566,000	692,586
	Total Operating Revenues	2,611,737	1,216,688	2,739,714	2,634,200	2,771,586
Other Revenues						
600-00470-45111	Late Payment Penalty	9,465	4,494	8,000	8,000	8,500
600-00474-48901	Other Water Revenues	16,085	6,566	9,000	6,000	9,000
600-00474-46191	Other Revenue-Spec Assmt Ltr	5,663	2,825	5,000	5,000	5,000
	Total Other Revenues	31,213	13,885	22,000	19,000	22,500
	Total Revenues	2,642,950	1,230,573	2,761,714	2,653,200	2,794,086
Expenses						
Wages Not Charged to Projects						
600-00600-51100	Wages	20,760	15,334	23,500	23,500	23,700
600-00620-51100	Wages	47,954	27,888	55,000	51,700	54,600
600-00630-51100	Wages	9,712	6,551	13,900	15,780	11,055
600-00640-51100	Wages	19,720	12,325	32,300	26,000	22,450
600-00902-51220	Meter Reading Wages	4,289	3,501	5,650	5,650	5,000
600-00920-51200	Salaries - Administrative	93,489	42,134	93,500	95,000	135,630
600-00920-51220	Internal Engineering Wages	28,912	25,851	30,000	23,443	54,475
	Total Wages	224,836	133,584	253,850	241,073	306,910

CITY OF PEWAUKEE
WATER UTILITY
2023 OPERATING BUDGET

		2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget
Fringe Benefits						
600-00408-51300	Fica Expense	26,898	13,101	30,120	30,120	30,120
600-00926-51310	Benefits - Health Insurance	43,519	32,381	65,000	79,285	71,500
600-00926-51320	Benefits - Dental Insurance	3,110	2,026	5,347	5,347	5,882
600-00926-51330	Benefits - Optical Insurance	487	256	697	697	766
600-00926-51360	Benefits - Pension	24,263	11,760	25,593	25,593	27,385
600-00926-51340	Benefits - Life Insurance	804	511	921	921	1,013
600-00926-51350	Benefits - Disability Insurance	1,218	778	1,394	1,394	1,533
600-00926-51390	Vac/Sick Liability Expense	39,012	13,578	58,500	71,500	65,000
600-00926-51950	Benefits - Charged To/From Other Depts	13,748	12,527	18,745	18,745	18,745
600-00926-51361	Pension Expenses GASB 68	(32,130)	-	16,250	16,250	16,250
	Total Fringe Benefits	120,929	86,918	222,567	249,852	238,194
Plant Operation & Maintenance						
Source of Supply Expenses						
600-00600-53400	Source of Supply- Repairs	40,019	-	75,000	75,000	100,000
600-00601-53200	Purchased Water	-	-	-	300	300
600-00602-53400	Operating Supplies & Expenses	137	-	350	850	750
600-00602-52310	Building and Grounds	20,950	4,031	22,000	30,000	30,000
600-00603-52200	Water Withdrawal Fee - DNR	125	125	-	125	125
	Total Source of Supply Expenses	61,231	4,156	97,350	106,275	131,175
Pumping Expenses						
600-00622-52210	Power Purchased/Pumping	236,574	100,755	248,000	248,000	260,000
600-00623-53400	Operating Supplies & Expense	239	274	400	400	400
600-00623-52310	Building and Grounds	3,879	1,016	10,000	11,000	15,000
600-00623-52200	Utilities	5,658	5,295	6,100	5,350	6,450
600-00625-52400	Repairs-Pumping Equipment	13,262	8,833	35,000	85,000	85,000
	Total Pumping Expenses	259,612	116,173	299,500	349,750	366,850

CITY OF PEWAUKEE
WATER UTILITY
2023 OPERATING BUDGET

		2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget
Water Treatment Expenses						
600-00631-53200	Chemicals	83,335	37,025	90,000	90,000	94,500
600-00631-52210	Radium Treatment	44,333	22,877	47,000	46,000	49,500
600-00632-53400	Operating Supplies & Expenses	965	35	1,000	1,000	1,000
600-00632-52310	Water Testing	8,607	4,015	10,000	15,000	15,000
600-00635-52400	Repairs and Maintenance	24,013	14,466	26,000	16,500	35,000
	Total Water Treatment Expenses	161,253	78,418	174,000	168,500	195,000
Transmission & Distribution						
600-00641-53400	Operating Supplies and Expense	1,480	703	5,000	3,500	1,750
600-00641-53410	Uniforms	-	-	4,150	-	3,150
600-00641-53320	Meter Supplies	997	-	800	800	1,000
600-00641-52381	Cross Connection Inspection	12,191	7,026	14,100	15,000	15,000
600-00650-52400	Repairs - Reservr & Standpipes	6,874	1,546	8,000	40,000	40,000
600-00651-52400	Repairs - Transmission Lines	52,527	3,509	100,000	80,000	150,000
600-00651-52410	Repairs - Leak Detection	-	-	2,000	2,000	2,000
600-00652-52400	Repairs - Maintenance of Services	20,422	10,917	35,000	35,000	40,000
600-00653-52400	Repairs - Meters	21,642	11,378	14,000	20,000	21,000
600-00654-52400	Repairs - Hydrants	32,589	9,762	25,000	85,000	75,000
600-00655-52400	Repairs - Miscellaneous	-	90	1,500	2,500	3,000
	Total Transmission & Distribution	148,722	44,931	209,550	283,800	351,900
Consultants & Studies						
600-00923-52399	Water Facilties Plan	33,069	11,840	75,000	35,000	20,000
	Total Consultants & Studies	33,069	11,840	75,000	35,000	20,000
Shared Transportation and Maintenance Expenses						
600-00933-53340	Transporation Expense - Vehicle Fuel	7,670	5,786	10,000	5,500	10,000
600-00933-55370	Transportation Expense - Vehicle Insurance	2,149	-	2,410	2,365	3,250
600-00933-52400	Transportation Expense - Repair & Maintenan	7,100	2,460	6,500	6,500	7,750
600-00950-52100	Scada/Telemetary	8,189	1,940	8,750	12,500	11,000
600-00950-52200	Safety	566	557	1,600	2,000	2,000
600-00950-52440	Diggers Hotline	22,785	10,267	26,000	25,000	28,500
600-00950-52445	GIS Software Maintenance	-		-	500	500
	Total Shared Transportation and Maintenance	48,459	21,010	55,260	54,365	63,000

CITY OF PEWAUKEE
WATER UTILITY
2023 OPERATING BUDGET

		2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget
Shared Administrative Expenses						
600-00901-52200	Meter Reading Expenses	7,824	2,106	4,000	4,000	4,250
600-00903-53300	Billing	20,550	4,638	20,000	20,000	20,000
600-00904-57420	Water Utility Uncollectible	43	(217)	100	25	100
600-00906-53300	Conservation/Public Relations	-		500	1,000	10,000
600-00921-53100	Office Supplies & Expenses	2,770	1,325	2,500	2,500	2,750
600-00921-52301	Office Equipement Maintenance	2,483	684	3,250	6,000	3,250
600-00921-53305	Books & Periodicals	-		-	50	50
600-00921-53306	Postage	319	69	250	375	375
600-00921-53307	Notices & Publications	132	-	150	300	300
600-00921-52330	Telephone	3,191	1,200	3,250	3,500	3,500
600-00921-52331	Answering Service	416	165	500	500	500
600-00921-53300	Mileage	251	218	350	350	375
600-00921-53210	Meals & Incidentals	60	18	175	250	250
600-00923-52380	OPS - Engineer	-	-	1,000	4,250	4,250
600-00923-52100	OPS - Attorney	145	-	300	2,500	2,500
600-00923-52120	OPS - Auditor/Accountant	38,559	24,110	37,500	37,500	37,500
600-00923-52160	General Management	40,000	40,000	40,000	40,000	40,000
600-00924-55120	Insurance - Property & Liability	12,553	14,515	15,000	14,000	16,500
600-00924-55110	Insurance - Workers Compensation	4,865	5,599	6,369	7,760	8,536
600-00924-55121	Insurance - Boiler & Machinery	-	-	1,200	1,200	-
600-00928-52381	Regulatory & Commission Expense	992	57	5,000	5,000	8,000
600-00928-52382	PSC Water Rate Application	-	-	-	20,000	27,060
600-00930-53200	Uitlity Memberships & Continuing Education	2,085	2,601	2,500	4,250	4,250
600-00930-55391	Rent	18,000	18,000	18,000	18,000	18,000
600-00930-53399	Miscellaneous General Expense	2,383	3,767	2,150	2,650	2,650
	Total Shared Administrative Expenses	157,621	118,855	164,044	195,960	214,946

CITY OF PEWAUKEE
WATER UTILITY
2023 OPERATING BUDGET

		2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget
600-00408-55200	PSC Remainder Tax	2,675	-	2,603	2,500	3,000
600-00408-55300	Property Tax Equivlent	550,886	-	535,000	620,000	560,000
	Total Operating Expenses	1,769,293	615,885	2,088,724	2,307,075	2,450,975
	Operating Profit (Loss) before Depreciation	873,657	614,688	672,990	346,125	343,111
600-00403-55000	Depreciation Exp.	1,274,764	662,500	1,325,000	1,325,000	135,150
	Net Operating Profit (Loss) - Water	(401,107)	(47,812)	(652,010)	(978,875)	207,961
Non-Operating Revenue						
600-00419-48100	Interest Income	3,118	15	2,000	2,000	2,500
600-00419-48102	Interest/Special Assmts.	3,580		3,500	4,300	3,500
600-00429-49120	Long Term Debt Premium	11,649			11,649	
600-00432-46161	Accounts Receivable Finance Charges	67	61	75	50	75
600-00464-46313	Water Construction	2,110,715	197,207	297,000	395,000	395,000
600-00464-46320	Deferred/Contemplated Sp Assmt Payoffs		130,403	175,000		75,000
600-00475-48300	Gain/Loss on Fixed Asset Disposal	12,000	1,722	2,000	5,000	10,000
	Total Non-Operating Revenues	2,141,129	329,408	479,575	417,999	486,075
Non-Operating Expenses						
600-00407-55100	Amort Property Loss	-	-			-
600-00427-56100	Interest/Long Term Debt	163,081	78,114		156,000	355,409
600-00428-56200	Bond Issue Costs	-	-	42,165	75,000	75,000
600-00430-55400	Amort/Debt Expense Still River	78,112	-	78,112	78,112	42,500
	Total Non-Operating Expenses	241,193	78,114	120,277	309,112	472,909
	Net Profit (Loss) - Water	1,498,829	203,482	(292,712)	(869,988)	221,127

CITY OF PEWAUKEE
SEWER UTILITY
2023 OPERATING BUDGET SUMMARY

	2021 Actual	6 Month Actual	Year End Forecast	2,021 2021 Budget	2022 Budget
Operating Revenues	4,088,889	2,062,146	4,118,915	4,134,648	4,148,200
Operating Expenses					
Wages	179,740	100,539	189,700	182,944	255,405
Fringe Benefits	71,427	52,588	119,843	134,535	128,259
Plant Operation & Maintenance	2,791,259	474,379	2,433,400	2,442,730	2,959,902
Consultants & Studies	6,201	110,600	171,000	92,500	140,500
Shared Transportation & Maint	48,423	21,196	55,260	54,365	63,000
Shared Administrative Expense	138,056	107,795	159,144	170,960	180,086
Total Operating Expenses	3,235,106	867,097	3,128,347	3,078,034	3,727,152
Operating Profit before Depreciation	853,783	1,195,049	990,568	1,056,614	421,048
Depreciation Expense	782,665	400,000	800,000	800,000	800,000
Net Profit (Loss) from Operation	71,118	795,049	190,568	256,614	(378,952)
Non-Operating Revenue					
Interest on Investments/AR	10,638	8,179	15,700	10,050	15,050
Interest on Special Assessmen	17,730	45	17,000	20,000	16,500
Sewer Service Connection Fee	2,984,657	283,336	233,573	419,973	407,500
Deferred Special Assmt Payoff	-	20,017	25,000	-	25,000
Other Non-Operating Revenue	12,000	-	2,000	5,000	10,000
Total Non-Operating Revenu	3,025,025	311,577	293,273	455,023	474,050
Non-Operating Expenses					
Interest on Long Term Debt an	32,062	20,733	27,014	27,500	179,291
Bond Discount					
Amortization of Premium	(2,514)	-	-	-	-
Net Profit (Loss) - Sewer	3,064,081	1,085,893	456,827	684,137	(84,193)

CITY OF PEWAUKEE
SEWER UTILITY
2023 OPERATING BUDGET

		2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget
Sewer						
Revenues						
Operating Revenues - Sewer						
650-01621-46410	Residential Revenue Sewer	2,516,438	1,271,023	2,545,000	2,481,000	2,573,200
650-01621-46411	Industrial Revenue - Sewer	184,532	98,695	185,000	180,510	185,000
650-01621-46412	Commerical Revenue - Sewer	887,742	444,461	889,000	967,173	889,000
650-01621-46413	Public Revenue - Sewer	9,353	4,676	9,365	9,365	9,950
650-01621-46414	Multi Family Revenue - Sewer	470,113	232,726	470,000	476,000	470,000
	Total Operating Revenues	4,068,178	2,051,581	4,098,365	4,114,048	4,127,150
Other Revenues - Sewer						
650-01631-45112	Late Payment Penalty - Sewer	15,048	7,737	15,500	15,500	16,000
650-01635-48902	Other Sewer Revenues	-	3	50	100	50
650-01635-46191	Other Revenue - Special Assessment Letters	5,663	2,825	5,000	5,000	5,000
	Total Other Revenues	20,711	10,565	20,550	20,600	21,050
	Total Revenues	4,088,889	2,062,146	4,118,915	4,134,648	4,148,200
Expenses						
Wages						
650-01820-51100	Wages	57,339	32,553	66,200	64,501	65,300
650-00920-51200	Salaries - Administrative	93,489	42,135	93,500	95,000	135,630
650-00920-51220	Internal Engineering Wages	28,912	25,851	30,000	23,443	54,475
	Total Wages	179,740	100,539	189,700	182,944	255,405

CITY OF PEWAUKEE
SEWER UTILITY
2023 OPERATING BUDGET

		2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget
Fringe Benefits						
650-01820-51300	Fica Expense	14,483	7,054	16,219	16,219	16,219
650-00926-51310	Benefits - Health Insurance	23,429	17,436	35,000	42,692	38,500
650-00926-51320	Benefits - Dental Insurance	1,674	1,091	2,879	2,879	3,167
650-00926-51330	Benefits - Optical Insurance	262	138	375	375	413
650-00926-51360	Benefits - Pension	13,065	6,332	13,781	13,781	14,746
650-00926-51340	Benefits - Life Insurance	433	275	496	496	546
650-00926-51350	Benefits - Disability Insurance	656	419	750	750	825
650-00926-51390	Vac/Sick Liability Expense	21,007	7,316	31,500	38,500	35,000
650-00926-51950	Benefits - Charged To/From Other Depts	13,748	12,527	10,093	10,093	10,093
650-00926-51361	Pension Expense GASB 68	(17,330)		8,750	8,750	8,750
	Total Fringe Benefits	71,427	52,588	119,843	134,535	128,259
Plant Operation & Maintenance						
650-01821-52200	Power/Electricity	45,215	15,827	45,000	45,000	47,250
650-01821-52210	Power/Natural Gas	1,536	1,005	2,300	2,200	2,310
650-01821-53215	Power/Other Fuel	817	-	600	300	750
650-01827-53400	Supplies and Expenses	1,593	1,074	5,000	2,800	4,300
650-01827-53410	Uniforms	-	-	4,150	-	3,200
650-01827-52340	Sewer Service Charge - Brookfield	1,612,344	142,901	1,080,000	1,080,130	1,365,892
650-01827-52341	Sewer Service Charge - LPSD	510,480	132,938	531,750	526,000	548,000
650-01827-52342	Sewer Service Charge - Village of Pewaukee	117,588	19,612	120,000	136,000	136,000
650-01827-52343	Sewer Service Charge - SD #4	3,371	1,234	5,100	8,300	6,200
650-01827-52344	Sewer Service Charge - WCC	252,823	141,798	300,000	292,000	316,000
650-01831-52400	Maintenance of Collection System	178,522	6,535	210,000	200,000	320,000
650-01831-52410	Maintenance SCS Sewer Cleaning	44,246		85,000	85,000	135,000
650-01831-52420	Maintenance/SCS - Flowmeter	4,560	2,560	12,000	10,000	15,000
650-01831-52430	Maintenance/SCS - Control Panel	279	1,099	3,500	5,000	5,000

CITY OF PEWAUKEE
SEWER UTILITY
2023 OPERATING BUDGET

		2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget
650-01832-52400	Maintenance of Pumping Eqiupment	4,316	5,405	9,000	20,000	20,000
650-01834-52400	Maintenance of General Plant Structure	13,569	2,391	20,000	30,000	35,000
Total Plant Operation & Maintenance		2,791,259	474,379	2,433,400	2,442,730	2,959,902
Consultants & Studies						
650-01850-52100	OPS - Sewer Studies	6,011	110,600	165,000	10,000	125,000
650-01850-52100	Sewer Rate Study	-			3,500	
650-01850-52100	Sewer Facility System Plan/Study	-			65,000	
650-01850-52100	Fox River Water Pollution Control Center Capa	-			1,000	
650-01852-52380	OPS - Engineer - Sewer	190	-	5,000	5,000	7,500
650-01852-52382	OPS - Attorney - Sewer	-		1,000	5,500	5,500
650-01852-52383	OPS - Auditor/Accountant - Sewer	-	-		2,500	2,500
Total Consultants & Studies		6,201	110,600	171,000	92,500	140,500
Shared Transportation and Maintenance Expenses						
650-00933-53340	Transporation Expense - Vehicle Fuel	7,670	5,786	10,000	5,500	10,000
650-00933-55370	Transportation Expense - Vehicle Insurance	2,150	-	2,410	2,365	3,250
650-00933-52400	Transportation Expense - Repair & Maintenanc	7,073	2,465	6,500	6,500	7,750
650-00950-52100	Scada/Telemetary	8,206	2,231	8,750	12,500	11,000
650-00950-52200	Safety	592	557	1,600	2,000	2,000
650-00950-52440	Diggers Hotline	22,732	10,157	26,000	25,000	28,500
650-00950-52445	GIS Software Maintenance	-		-	500	500
Total Shared Transportation and Maintenance Exp		48,423	21,196	55,260	54,365	63,000

CITY OF PEWAUKEE
SEWER UTILITY
2023 OPERATING BUDGET

		2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget
Shared Administrative Expenses						
650-00901-52200	Meter Reading Expenses	-	-	4,000	4,000	4,250
650-00903-53300	Billing	18,350	4,638	20,000	20,000	20,000
650-00904-46419	Sewer Utility Uncollectible	529	72	200	25	200
650-00906-53300	Conservation/Public Relations	-	374	500	1,000	10,000
650-00921-53100	Office Supplies & Expenses	2,641	1,325	2,500	2,500	2,750
650-00921-52301	Office Equipement Maintenance	2,483	684	3,250	6,000	3,250
650-00921-52303	Bank Service Charges		74	-		100
650-00921-53305	Books & Periodicals	-		-	50	50
650-00921-53306	Postage	23	69	250	375	375
650-00921-53307	Notices & Publications	215	-	150	300	300
650-00921-52330	Telephone	3,273	1,200	3,250	3,500	3,500
650-00921-52331	Answering Service	416	165	500	500	500
650-00921-53300	Mileage	217	218	350	350	375
650-00921-53210	Meals & Incidentals	60	18	175	250	250
650-00923-52380	OPS - Engineer	-	-	1,000	4,250	4,250
650-00923-52100	OPS - Attorney	160	-	300	2,500	2,500
650-00923-52120	OPS - Auditor/Accountant	32,351	19,690	37,500	37,500	37,500
650-00923-52160	General Management	40,000	40,000	40,000	40,000	40,000
650-00924-55120	Insurance - Property & Liability	12,554	14,513	15,000	14,000	16,500
650-00924-55110	Insurance - Workers Compensation	4,865	5,599	6,369	7,760	8,536
650-00924-55121	Insurance - Boiler & Machinery	-		1,200	1,200	-
650-00930-53200	Uitlity Memberships & Continuing Education	986	1,156	2,500	4,250	4,250
650-00930-55391	Rent	18,000	18,000	18,000	18,000	18,000
650-00930-53399	Miscellaneous General Expense	933	-	2,150	2,650	2,650
Total Shared Administrative Expenses		138,056	107,795	159,144	170,960	180,086

CITY OF PEWAUKEE
SEWER UTILITY
2023 OPERATING BUDGET

		2021 Actual	2022 6 Month Actual	2022 Year End Forecast	2022 Budget	2023 Budget
	Total Operating Expenses	3,235,106	867,097	3,128,347	3,078,034	3,727,152
	Operating Profit (Loss) before Depreciation	853,783	1,195,049	990,568	1,056,614	421,048
650-01403-55410	Depreciation Exp. - Sewer	782,665	400,000	800,000	800,000	800,000
	Net Operating Profit (Loss) - Sewer	71,118	795,049	190,568	256,614	(378,952)
Non-Operating Revenue						
650-01623-46314	Sewer Construction	2,590,492	119,631	220,000	220,000	165,000
650-01623-46320	Deferred Special Assmt Payoffs		20,017	25,000		25,000
650-01622-46315	ICA-Bluemound Road	18,205	3,835	13,573	13,573	6,600
650-01622-46316	ICA - Green Road	-			25,600	16,300
650-01622-46317	ICA - West Side	1,200	-	-	-	3,200
650-01622-46318	ICA Capitol Drive North	374,760	159,870		160,800	216,400
650-01660-48100	Interest Income	10,638	7,498	15,000	10,000	15,000
650-01660-48102	Interest/Special Assmts.	17,730	45	17,000	20,000	16,500
650-01660-46161	Accounts Receivable Finance Charges	-	681	700	50	50
650-01660-48300	Gain or Loss on Sale of Assets	12,000	-	2,000	5,000	10,000
650-01660-48900	Other Revenues	-			-	-
	Total Non-Operating Revenues	3,025,025	311,577	293,273	455,023	474,050
Non-Operating Expenses						
650-01880-56100	Interest/Long Term Debt	34,576	20,733		27,500	179,291
650-01900-56981	Bond Discount			27,014		
650-01690-55400	Amortization of Premium	(2,514)				
	Total Non-Operating Expenses	32,062	20,733	27,014	27,500	179,291

CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 5.

DATE: November 7, 2022

DEPARTMENT: Planning

PROVIDED BY: Nick Fuchs

SUBJECT:

PUBLIC HEARING, Discussion and Possible Action Regarding the Conditional Use Permit for Keith Tubin for Property Located at N37 W26745 Kopmeier Drive (PWC 0894-014) for the Purpose of Constructing a Boathouse [Fuchs]

BACKGROUND:

At their October 20, 2022 meeting, the Plan Commission recommended approval of the Conditional Use Permit subject to the applicant cladding the boathouse with a wood, composite, or similar type siding as approved by staff.

Mr. Tubin has indicated that the metal siding on the boathouse will be removed and replaced with an LP Smart Side siding, painted to match the house.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

A motion to approve the Conditional Use Permit for construction of a boathouse as N37W26745 Kopmeier Drive.

ATTACHMENTS:

Description

Tubin staff report 9.15.22

Tubin boathouse plans

Tubin draft conditional use permit

Office of the Planner & Community Development Director
W240 N3065 Pewaukee Road
Pewaukee, Wisconsin 53072
Phone (262) 691-0770 Fax (262) 691-1798
fuchs@pewaukee.wi.us

REPORT TO THE PLAN COMMISSION

Meeting of September 15, 2022

Date: September 7, 2022

Project Name: Tubin Conditional Use

Project Address/Tax Key No.: N37W26745 Kopmeier Drive/PWC 0894014

Applicant: Keith Tubin

Property Owner: Keith Tubin

Current Zoning: Rs-7 Single Family Residential & Shoreland Overlay District

2050 Land Use Map Designation: Medium Density Residential (6,500 SQ. FT. – ½ AC. / D.U.)

Use of Surrounding Properties: Single-family residential to the east and west, CP Rail System to the north, and Pewaukee Lake to the south

Project Description

The applicant has filed a Conditional Use application and submitted plans for Plan Commission review for the construction of a new boathouse upon property located at N37W26745 Kopmeier Drive. Note the City defines a boathouse as "A structure designed to protect or store boats, which may be built no closer than five (5) feet from the ordinary high water mark of a lake or stream."

Boat is defined as "A vessel that is designed to carry at least one individual on the surface of a body of water, and is propelled by oars, paddles, wind or motor power. Motor power includes, but is not limited to, power generated by steam engine, electric motor or combustion engine of any kind."

It can further be noted that the State of Wisconsin defines a boathouse as "a permanent structure used for the storage of watercraft and associated materials and includes all structures which are totally enclosed, have roofs or walls or any combination of these structural parts."

The subject property is approximately 30,418 square feet and consists of a single-family dwelling, small accessory structure (187 square feet), deck, and detached garage (1,100 square feet). The boathouse is proposed to be located at the southeast corner of the property and has an area of 84 square feet. The boathouse will include two three-foot doors and will be built with metal siding. The boathouse will be located 5-feet from the side property line and more than 20-feet from the ordinary high water mark.

Upon review of the attached plans, staff notes that the Shoreland Overlay District and previously approved lot coverage standard is met. A mitigation plan for the subject property was approved at the July 16, 2020 Plan Commission meeting which allowed for a maximum coverage of 35%. The subject property is 30,418 square feet, so the maximum total impervious surface allowed is 10,646.3 square feet.

The applicant provided staff with a survey that showed impervious surface would be removed in order for the standard to be met. The applicant indicated that 8" of concrete along the 68' width of existing concrete would be removed and infilled with grass and dirt. *Staff recommends that 9" of concrete along the 68' width be removed to reach 51 Sq.Ft. of concrete removal, which would then comply with the maximum total impervious surface allowed*.

Recommendation

Staff recommends a motion to approve the Conditional Use application and plans for the construction of a new boathouse located at the subject property with the condition that the applicant removes 51 Sq.Ft of concrete to assure that the maximum lot coverage standard is in fact met.

August 2, 2022

City of Pewaukee Plan Commission

W240 N3065 Pewaukee Road

Pewaukee, WI 53072

Attn: Plan Commission Board

Project Description for Proposed Accessory Boathouse Structure:

Keith Tubin, the owner of the property located at W37N26745 Kopmeier Dr., is planning to install a new pre-built boat house. This new boat house will be located at the south side of the property and 5' from the east property line adjacent to the existing neighbor's boat house. This boat house will be more than 5' away from the high-water mark. The boat house has 2 3' doors for access and in order to store boating equipment and to keep the lakefront shore area clean. The boat house is 14' x 6' and approximately 84 square feet.

The boat house will be mounted on top of gravel with a minimum of 2 anchors to prevent lifting in the event of flooding.

The boat house is built of wood with siding to match the colors of the exiting home. It will also have 2 vented openings as required in case of a special storm event.

The cost of the boat house with installation is estimated at $7,500.00.

We would like permission to get this work done prior to October of 2022.

Should you have any other questions or concerns, please contact Keith Tubin.

Sincerely,

Keith Tubin
Owner
702-429-3408
Email: keith@dedicatedcm.com

104" high
118" high
14' wide by 6' deep

Tubin Property

PLAT OF SURVEY

LOCATION: N37 W26745 Kopmeier Drive, Pewaukee, Wisconsin

LEGAL DESCRIPTION:
Lot 3 in **PAWLINGS ADDITION**, being a Subdivision in the Northwest 1/4 of Section 8, Town 7 North, Range 19 East, in the City of Pewaukee, County of Waukesha, Wisconsin.

April 30, 2020 Survey No. 111464

Lot Area to Waters Edge
30,418 sq.ft.

Area Calculations

Ⓐ *Existing House=1,953 sq.ft. (6.4% of Lot Area)*

Ⓑ New Garage = 1,100sf (3.6% of Lot Area)

Ⓒ *Existing Deck=282 sq.ft. (0.9% of Lot Area)*

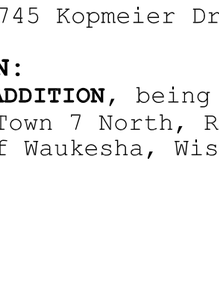
Ⓓ *Existing Concrete=1,804 sq.ft. (5.9% of Lot Area)*

Ⓔ *Existing Asphalt Pavement=5,474 sq.ft.. (18.0% of Lot Area)*

F - New 84sf shed will add .02% to Lot Area.

G - Removal of concrete -51sf

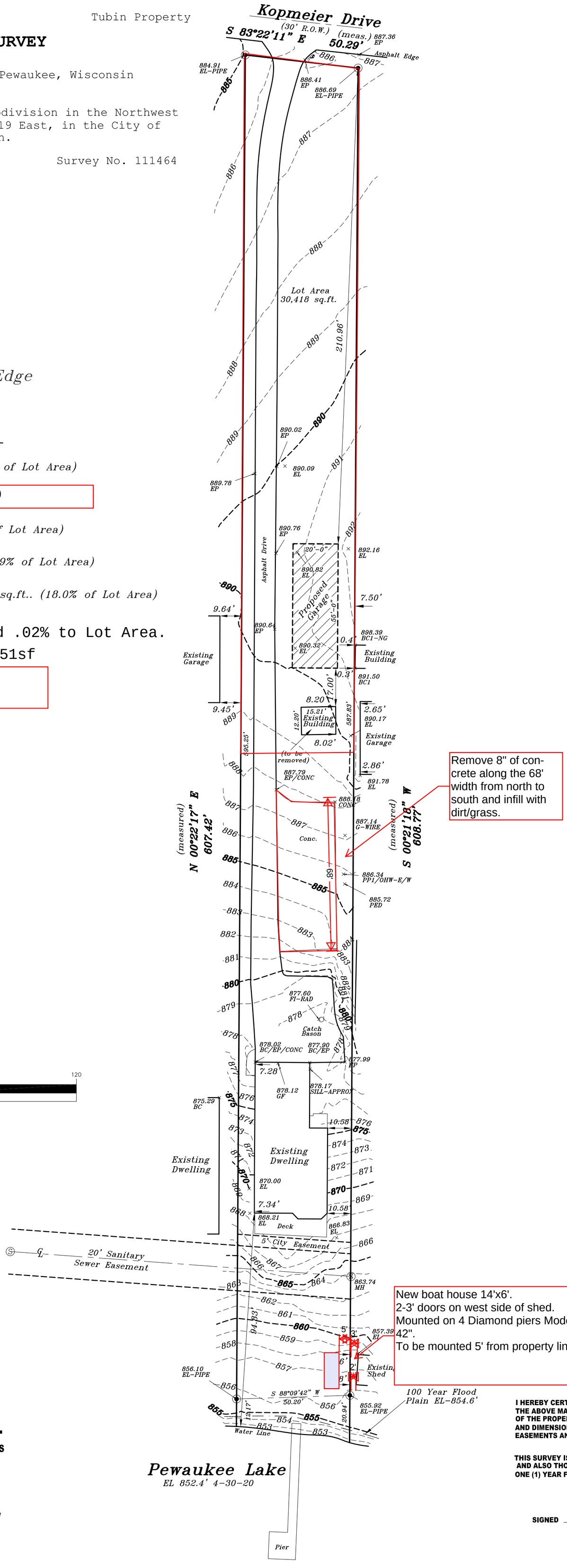
Total SF Proposed	10,646
Total SF Allowed	10,646



GRAPHIC SCALE

30 0 15 30 60 120

(IN FEET)
1 inch = 30 ft.



Remove 8" of concrete along the 68' width from north to south and infill with dirt/grass.

New boat house 14'x6'.
2-3' doors on west side of shed.
Mounted on 4 Diamond piers Model DP-50/42".
To be mounted 5' from property line.

WISCONSIN
DENNIS C. SAUER
S-2421
Franklin, WI
LAND SURVEYOR

METROPOLITAN SURVEY SERVICE, INC.
PROFESSIONAL LAND SURVEYORS AND CIVIL ENGINEERS
9415 West Forest Home Avenue, Suite 202
Hales Corners, Wisconsin 53130
PH. (414) 529-5380 FAX (414) 529-9787
email address: survey@metropolitansurvey.com

◉ — *Denotes Iron Pipe Found*
◎ — *Denotes Iron Pipe Set*

I HEREBY CERTIFY THAT I HAVE SURVEYED THE ABOVE DESCRIBED PROPERTY AND THAT THE ABOVE MAP IS A TRUE REPRESENTATION THEREOF AND SHOWS THE SIZE AND LOCATION OF THE PROPERTY. ITS EXTERIOR BOUNDARIES, THE LOCATION OF ALL VISIBLE STRUCTURES AND DIMENSIONS OF ALL PRINCIPAL BUILDINGS THEREON, BOUNDARY FENCES, APPARENT EASEMENTS AND ROADWAYS AND VISIBLE ENCROACHMENT, IF ANY.

THIS SURVEY IS MADE FOR THE EXCLUSIVE USE OF THE PRESENT OWNERS OF THE PROPERTY, AND ALSO THOSE WHO PURCHASE, MORTGAGE, OR GUARANTEE THE TITLE THERETO WITHIN ONE (1) YEAR FROM THE DATE HEREOF.

SIGNED _____

Dennis C. Sauer
Professional Land Surveyor S-2421

A COVENANT
REGARDING THE ISSUANCE OF A
CONDITIONAL USE PERMIT
BY THE
CITY OF PEWAUKEE

TAX KEY NUMBER(S) OR PARCEL(S) INVOLVED:

PWC 0894014

CONDITIONAL USE PERMIT: NO. CUP-22-9-1

Recording area

_____

Name & Return Address

City of Pewaukee
W240N3065 Pewaukee Rd
Pewaukee, WI 53072

LEGAL DESCRIPTION:

LOT 3 PAWLINGS ADDITION PEWAUKEE PT NW1/4 SEC 8 T7N R19E

PERSON(S), AGENT(S) OR CORPORATION(S) PETITIONING FOR PERMIT:

Keith Tubin

WHEREAS, It is understood by all parties to this covenant that Section 62.23 of WIS. Statutes prescribes the legal basis for the granting of a conditional use permit by a City and Chapter 17 of the City Codes and Ordinances provides for the issuance of such permits as well as the standards by which all such uses will be measured; and,

WHEREAS, The City Plan Commission has held a meeting on September 15, 2022; has reviewed the various elements of the petitioner's proposal; and has recommended that a Conditional Use Permit be granted to the above-named petitioner for the property/parcel identified above; and,

WHEREAS, The City Common Council held a public hearing meeting on September 19, 2022.

NOW, THEREFORE, let it be known that the City Common Council, by its action on September 19, 2022 has, hereby, granted a Conditional Use Permit for the following use(s):

Construction of a boathouse.

FURTHER, such approved use of the above designated parcel(s) are hereby allowed based on the following conditions being continually met:

1. Nine inches of concrete along the 68 foot width must be removed in order to reach 51 square feet of concrete removal in order to comply with the maximum total impervious surface allowed.

The parties hereto, namely the City of Pewaukee and the Equitable Owner of the property for which this conditional use has been sought, set their signatures or the signatures of their representatives below, thereby agreeing to the provisions and conditions set forth in this covenant.

_____	_____
Attest:	Signature of equitable owner
	_____
	Date
_____	_____
Kelly Tarczewski City Clerk	Steve Bierce Mayor, City of Pewaukee
	_____
	Date

State of Wisconsin
County of Waukesha

Signed or attested before me on _____, 2022 by Steve Bierce, Mayor and Kelly Tarczewski, Clerk.

	_____
(Seal)	Ami Hurd My Commission expires _____

This instrument was drafted by Ami Hurd, Deputy Clerk

DRAFT

DATE: November 7, 2022

DEPARTMENT: Planning

PROVIDED BY: Nick Fuchs

SUBJECT:

Discussion and Possible Action Regarding the Final Plat for Woodleaf Reserve Addition No. 5 (PWC 0865-992 & PWC 0865-175) [Fuchs]

BACKGROUND:

At their October 20, 2022 meeting, the Plan Commission unanimously recommended approval of the Final Plat for the Woodleaf Reserve Addition No. 5 Final Plat.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

A motion to approve the Final Plat for Woodleaf Reserve Addition No. 5.

ATTACHMENTS:

Description

Woodleaf Reserve final plat staff report

Woodleaf Reserve Addition No. 5 final plat

Office of the Planner & Community Development Director
W240 N3065 Pewaukee Road
Pewaukee, Wisconsin 53072
Phone (262) 691-0770 Fax (262) 691-1798
fuchs@pewaukee.wi.us

REPORT TO THE PLAN COMMISSION

Meeting of October 20, 2022

Date: October 5, 2022

Project Name: Woodleaf Reserve Addition No. 5 Final Plat

Project Address/Tax Key No.: Not Assigned/PWC 0865992

Applicant: WOODLEAF INVESTMENTS LLC

Property Owner: WOODLEAF INVESTMENTS LLC

Current Zoning: Rs-6 Single-Family Residential, LC Lowland Conservancy, F-1 Floodplain

2050 Land Use Map Designation: Medium Density Residential (6,500 Sq. Ft./D.U.) and Floodplains, Lowland & Upland Conservancy and Other Natural Areas

Use of Surrounding Properties: Single-family residential to the north, vacant agricultural and LC, F-1, and UC district zoning to the south, east and west

Project Description

The applicant, Woodleaf Investments, LLC, filed a Final Plat Application for Addition No. 5 of the Woodleaf Reserve single-family residential subdivision development.

This addition of the development consists of 11 lots located along the extension of Timber Court, south from Timber Drive. Timber Court then terminates into a cul-de-sac at the south end of the development. There are no outlots platted as part of this phase.

All lots conform to the Rs-6 minimum lot area of 12,500 square feet and a lot width of at least 90 feet at the building setback line. Overall, staff finds that the Final Plat is in substantial conformance with the Preliminary Plat.

Recommendation

A motion to recommend approval of the Woodleaf Reserve Addition No. 5 Final Plat.

WOODLEAF RESERVE ADDITION NO.5
FINAL PLAT

Outlot 13 in Woodleaf Reserve Addition No.4, being a part of the Southeast 1/4 of the Northeast 1/4 of Section 1, Township 7 North, Range 19 East, in the City of Pewaukee, Waukesha County, Wisconsin

Surveyor & Engineer
R.A. Smith, Inc.
16745 West Bluemound Road
Brookfield, WI 53066
Ph. 262-781-1000
Fax 262-797-7373

Owner/Developer
Woodleaf Investments, LLC
7900 Durand Ave., Building 10
Sturtevant, WI. 53177
Wolf Korndoerfer
wolfk@korndoerferhomes.com
PH. 262-884-9550

1. Bearings are reference to the East line of the Northeast 1/4 of Section 1, Town 7 North, Range 19 East which is assumed to bear South 00°29'12" East, grid North of the Wisconsin State Plane Coordinate System, South Zone (NAD 27).

2. Subdivision statistics
   - Subdivision to contain 11 Lots
   - Lots are zoned Rs-6
   - Minimum front setback 30'
   - Minimum side setback 12'
   - Minimum rear setback 35'
   - Corner lots have 2 front setbacks
   - Wetland setback 25'

5. Drainage Easements and Vision Corners Easements shown hereon are granted to the City of Pewaukee.

6. The height of plantings, berms, fences or other structures within the vision corner easement is limited to 24" above the elevation of the center of the intersection.

7. Basement Restriction - Groundwater
   Although all lots in the subdivision have been reviewed and approved for development with single-family residential use in accordance with Section 236 Wisconsin Statutes, some lots may contain soil conditions that, due to the possible presence of groundwater near the surface, could require additional soil engineering and foundation design with regard to basement construction. Soil conditions should be subject to each owner's special investigation prior to construction and no specific representation is made herein.

8. Lot 179 is impacted by a Primary environmental Corridor which does not affect the building area of the Lots. Lots 179, 180 & 181 are impacted by a wetland setback. See sheet 2 for Primary Environmental Corridor restrictions, wetland setback restrictions & Utility and Stormwater Management Notes.

9. Subdivision is located in the Hamilton School District.

10. Any tree, shrub, or landscaping placed within the City's right-of-way may be pruned, trimmed, or removed at any time at the Homeowner's Association expense. The City will not be responsible for the maintenance or replacement of landscaping upon removal.

LEGEND

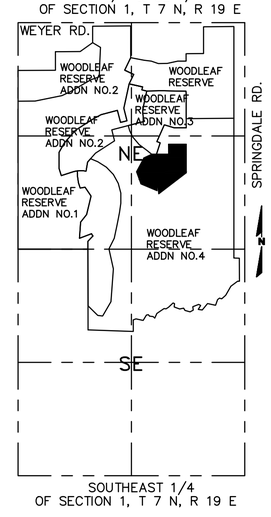
- ● INDICATES FOUND NO. 10 (1.27") REBAR.
- ▲ INDICATES FOUND 1" IRON PIPE.
- ○ INDICATES NO. 10 (1.27") REBAR, WT. 4.303 LBS PER LINEAL FOOT AT LEAST 18" IN LENGTH, SET. UNLESS NOTED.

ALL OTHER LOT & OUTLOT CORNERS HAVE 1" O.D. IRON PIPE, 18" IN LENGTH, WT. 1.68 LBS. PER LINEAL FOOT, SET.

Ⓓ INDICATES "DEDICATED TO THE CITY OF PEWUAKEE FOR ROAD PURPOSES".

SCALE: 1" = 1000'

LOCATION MAP
NE 1/4 & SE 1/4
OF SECTION 1, T 7 N, R 19 E



SOUTHEAST 1/4
OF SECTION 1, T 7 N, R 19 E

John P Casucci

WISCONSIN
JOHN P. CASUCCI
S-2055
OCONOMOWOC WI
LAND SURVEYOR

September 07, 2022

GRAPHIC SCALE
50 0 50 100 200
1" = 100'

There are no objections to this plat with respect to Secs. 236.15, 236.16, 236.20 and 236.21(1) and (2), Wis Stats. as provided by s. 236.12, Wis. Stats.

Certified _____, 20____

Department of Administration

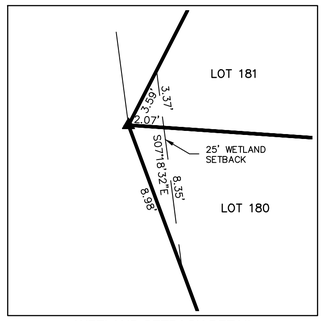
raSmith
CREATIVITY BEYOND ENGINEERING
16745 W. Bluemound Road
Brookfield, WI 53005-5938
(262) 781-1000
rasmith.com

S:\5166284\dwg\ FP500P.dwg \ SHEET 1

SHEET 1 OF 3 SHEETS

WOODLEAF RESERVE ADDITION NO.5
FINAL PLAT

Outlot 13 in Woodleaf Reserve Addition No.4, being a part of the Southeast 1/4 of the Northeast 1/4 of Section 1, Township 7 North, Range 19 East, in the City of Pewaukee, Waukesha County, Wisconsin



WETLAND SETBACK DETAIL
1" = 5'

GRAPHIC SCALE
20 0 20 40 80
1" = 40'

Curve Table							
Curve #	Length	Radius	Chord Bearing	Chord	Tangent In	Tangent Out	Delta
C1	136.96	156.61	S24°53'09"W	132.64	S49°56'19"W	S00°10'01"E	50°06'20"
C2	99.31	126.60	N21°58'42"E	96.78	N44°27'01"E	N00°29'36"W	44°56'37"
C3	169.09	186.61	S25°47'28"W	163.36	S51°44'57"W	S00°10'01"E	51°54'58"
C4	76.45	186.59	S11°34'00"W	75.91	S00°10'12"E	S23°18'12"W	23°28'24"
C5	78.98	186.59	S35°25'43"W	78.39	S23°18'12"W	S47°33'14"W	24°15'02"
C6	13.67	186.60	S49°39'07"W	13.66	S47°33'13"W	S51°45'01"W	04°11'47"
C7	295.96	75.00	N15°12'05"W	138.03	S82°09'09"E	S51°44'59"W	226°05'52"
C8	41.49	75.00	S67°35'54"W	40.96	S51°44'59"W	S83°26'49"W	31°41'50"
C9	64.62	75.00	N67°10'24"W	62.64	S88°08'36"W	N42°29'23"W	49°22'01"
C10	60.73	75.00	N19°17'28"W	59.09	N42°29'23"W	N03°54'26"E	46°23'50"
C11	60.73	75.00	N27°06'21"E	59.09	N03°54'26"E	N50°18'16"E	46°23'50"
C12	60.73	75.00	N73°30'11"E	59.09	N50°18'16"E	S83°17'54"E	46°23'50"
C13	1.50	75.00	S82°43'31"E	1.50	S82°09'09"E	S83°17'54"E	01°08'45"
C14	13.98	15.00	N71°08'56"E	13.48	S82°09'09"E	N44°27'01"E	53°23'50"

WISCONSIN
JOHN P. CASUCCI
S-2055
OCONOMOWOC, WI
LAND SURVEYOR

September 07, 2022

There are no objections to this plat with respect to Secs. 236.15, 236.16, 236.20 and 236.21(1) and (2), Wis Stats. as provided by s. 236.12, Wis. Stats.

Certified _____, 20_____

Department of Administration

Primary Environmental Corridor & wetland setback restrictions

Those areas of land which are identified as "primary environmental corridor" on this subdivision plat shall be subject to the following restrictions:

A. Lot 179 is located within the primary environmental corridor and the construction of buildings is allowed on the lots. The construction of buildings, grading, filling, removal of topsoil and vegetation cover and planting of material not indigenous to the existing environment are allowed on the lot. Any buildings constructed on these lots must follow the declaration of protective covenants recorded on the Lots, zoning regulation of the City of Pewaukee and must follow the restrictions of buildings within the primary environmental corridor, as promulgated by the City of Pewaukee.

B. Grading and filling shall be prohibited, except as provided in Restriction A.

C. The removal of topsoil or other earthen materials shall be prohibited, except as provided in Restriction A.

D. The removal or destruction of any vegetative cover, i.e., trees, grasses, etc., shall be prohibited, with the exception of: invasive species, the removal of dead, diseased or dying vegetation or invasive species at the discretion of the landowner, or silvicultural thinning upon the recommendation of a forester or naturalist, and the approval of City of Pewaukee, except as allowed in Restriction A.

E. Grazing by domesticated animals, i.e. horses, cows, etc. shall be discouraged to the greatest extent possible.

F. The introduction of plant material not indigenous to the existing environment of the primary environmental corridor preservation area, (except as allowed in Restriction A), floodplain and wetland shall be prohibited.

G. Ponds are permitted subject to the approval of the City of Pewaukee and the Waukesha County Department of Parks and Land Use, the Wisconsin Department of Natural Resources and the Army Corps of Engineers.

H. Construction of buildings within the primary environmental corridor preservation area (except as allowed in Restriction A) is prohibited.

Utility and Stormwater Management Notes:

A. Drainage Easements may not be filled.

B. If the Stormwater Easements are not adequately maintained, the City of Pewaukee may maintain and levy a special charge pursuant to S66.027, Wis. Stats., against the Woodleaf Reserve Homeowner's Association or responsible lot owner.

C. Final grade for surface water drainage ditches shall be maintained by lot owners within Drainage Easements on Lots and the Woodleaf Reserve Homeowner's Association in Outlots.

D. No structure may be placed upon the surface water drainage easement areas.

E. Landscaping in Drainage Easements shall be restricted to ground cover which will not retard surface water drainage. Shrubs and trees may not be placed within the drainage easement areas. Any perennials, flowers or other plantings located within these areas shall be placed at the risk of the lot owner and lot owner may be requested to remove shrubs and trees at the lot owners sole cost. The City will not replace landscaping if removal is necessary.

F. The Woodleaf Reserve Homeowner's Association and all lot owners shall conform to the stormwater management practices maintenance agreement and its amendment for the subdivision on file at the City of Pewaukee.

G. The drainage easements shall be maintained by the respective lot owners of the lots in which such easements are located. The lot owners shall maintain said easements in an unobstructed condition so as to maintain their intended purpose. Construction of any buildings, grading or filling-in said easements is prohibited and are at the sole risk of the lot owner. The lot owners grant the City of Pewaukee the right (but not the responsibility) to enter upon said easements in order to inspect, repair or restore said easements to their intended purpose.

raSmith
CREATIVITY BEYOND ENGINEERING
16745 W. Bluemound Road
Brookfield, WI 53005-5938
(262) 781-1000
rasmith.com

WOODLEAF RESERVE ADDITION NO.5
FINAL PLAT

Outlot 13 in Woodleaf Reserve Addition No.4, being a part of the Southeast 1/4 of the Northeast 1/4 of Section 1, Township 7 North, Range 19 East, in the City of Pewaukee, Waukesha County, Wisconsin

SURVEYOR'S CERTIFICATE

State of Wisconsin }
:SS
Waukesha county }

I, John P. Casucci, Professional Land Surveyor, certify:

That I have surveyed, divided and mapped Outlot 13 in Woodleaf Reserve Addition No.4, being a part of the Southeast 1/4 of the Northeast 1/4 of Section 1, Township 7 North, Range 19 East, in the City of Pewaukee, Waukesha County, Wisconsin.

Said land contains 224,834 square feet or 5.1615 acres.

That I have made such survey, land division and plat by the direction of WOODLEAF INVESTMENTS, LLC, owner of said land.

That such plat is a correct representation of all the exterior boundaries of the land surveyed and the land division thereof made.

That I have fully complied with the provisions of chapter 236 of the Wisconsin statutes and the subdivision regulations of the City of Pewaukee in surveying, dividing and mapping the same.

Date: September 07, 2022

John P. Casucci
Professional Land Surveyor
Registration No. 2055

WISCONSIN JOHN P. CASUCCI S-2055 OCONOMOWOC WI LAND SURVEYOR

OWNER'S CERTIFICATE OF DEDICATION

WOODLEAF INVESTMENTS, LLC, a limited liability company duly organized and existing under and by virtue of the laws of the State of Wisconsin, as owner, does hereby certify that said limited liability company caused the land described on this plat to be surveyed, divided, mapped and dedicated as represented on this plat.

WOODLEAF INVESTMENTS, LLC, does further certify that this plat is required by: S.236.10 or S.236.12 to be submitted to the following for approval or objection:

1. City of Pewaukee
2. Wisconsin Department of Administration
3. Waukesha County Parks and Land Use Department

In witness where, said WOODLEAF INVESTMENTS, LLC, has caused these presents to be signed by Wolf Korndoerfer, its Managing Member, this _____ day of _____, 20_____

and by Michael J. Kaerek, its Managing Member, this _____ day of _____, 20_____

WOODLEAF INVESTMENTS, LLC

_____
Wolf Korndoerfer, Managing Member

State of Wisconsin }
:SS
_____ County }

Personally came before me this _____ day of _____, 20_____, Wolf Korndoerfer, Managing Member, to me known to be the person who executed the foregoing instrument and acknowledged that he executed the foregoing instrument as such officer as the deed of the WOODLEAF INVESTMENTS, LLC, by its authority.

_____

Notary Public, State of Wisconsin
my commission expires _____

WOODLEAF INVESTMENTS, LLC

_____
Michael J. Kaerek, Managing Member

State of Wisconsin }
:SS
_____ County }

Personally came before me this _____ day of _____, 20_____, Michael J. Kaerek, Managing Member, to me known to be the person who executed the foregoing instrument and acknowledged that he executed the foregoing instrument as such officer as the deed of the WOODLEAF INVESTMENTS, LLC, by its authority.

_____

Notary Public, State of Wisconsin
my commission expires _____

CONSENT OF CORPORATE MORTGAGEE

Tri City National Bank, mortgagee of that portion of the above-described land identified in this Plat, does hereby consent to the surveying, dividing, dedicating and mapping of the land described in the foregoing affidavit of John P. Casucci, Surveyor, and does hereby consent to the certificate of said owner, WOODLEAF INVESTMENTS, LLC.

In witness whereof, the said _____, has caused these

presents to be signed by _____, its_____, and by _____

its_____, at _____, _____, and its corporate seal to be hereunto affixed.

this ___ day of _____, 20___.

_____ _____

STATE OF _____}
:SS
COUNTY OF _____}

PERSONALLY came before me this _____ day of _____, 20__, _____ and

_____, _____of the above named organization, to me known as the person(s) who

executed the foregoing instrument, and to me known to be the _____ and the _____of the organization, and acknowledged that they executed the foregoing instrument as such officer(s) as the deed of the organization, by its authority.

(SEAL)

_____

Notary Public, State of _____
My commission expires_____

CITY TREASURER CERTIFICATE

State of Wisconsin }
:SS
Waukesha County }

I, Kelly Tarczewski, being the duly elected qualified and acting City Treasurer of the City of Pewaukee, do hereby certify that in accordance with the records in my office, there are no unpaid taxes or special assessments as of _____ , 20____, On any of the land included in the Plat of Woodleaf Reserve Addition No. 5.

Date: _____ _____
Kelly Tarczewski, City Treasurer

COUNTY TREASURER'S CERTIFICATE

I, Pamela F. Reeves, being the duly elected, qualified and acting Treasurer of the County of Waukesha, do hereby certify that the records in my office show no unredeemed tax sales or unpaid special assessments as of _____, 20___, affecting the lands included in the Plat of Woodleaf Reserve Addition No. 5.

Date: _____ _____
Pamela F. Reeves, County Treasurer

COMMON COUNCIL CERTIFICATE AND ACCEPTANCE OF DEDICATION

Resolved that the plat known as Woodleaf Reserve Addition No. 5, in the City of Pewaukee, Waukesha County, Wisconsin, which has been filed for approval, be and hereby is approved as required by chapter 236 of the Wisconsin State Statutes.

I hereby certify that the foregoing is a true and correct copy of a resolution adopted by the Common Council of the City of Pewaukee on the _____ day of _____, 20___.

Date: _____ _____
Steve Bierce, Mayor

Date: _____ _____
Kelly Tarczewski, City Clerk

UTILITY EASEMENT PROVISIONS:
AN EASEMENT FOR ELECTRIC, NATURAL GAS AND COMMUNICATIONS SERVICE IS HEREBY GRANTED BY

THE "WOODLEAF INVESTMENTS, LLC", GRANTOR, TO

Wisconsin Electric Power Company, and Wisconsin Gas, LLC, Wisconsin corporations doing business as WE Energies, grantee, Wisconsin Bell, Inc., d/b/a AT&T Wisconsin, a Wisconsin corporation, grantee, and Spectrum Mid-America, LLC, grantee, their respective successors and assigns, to construct, install, operate, repair, maintain and replace from time to time, facilities used in connection with overhead and underground transmission and distribution of electricity and electric energy, natural gas, telephone and cable TV facilities for such purposes as the same is now or may hereafter be used, all in, over, under, across, along and upon the property shown within those areas on the plat designated as "Utility Easement Areas" and the property designated on the plat for streets and alleys, whether public or private, together with the right to install service connections upon, across within and beneath the surface of each lot to serve improvements, thereon, or on adjacent lots; also the right to trim or cut down trees, brush and roots as may be reasonably required incident to the rights herein given, and the right to enter upon the subdivided property for all such purposes. The Grantees agree to restore or cause to have restored, the property, as nearly as is reasonably possible, to the condition existing prior to such entry by the Grantees or their agents. This restoration, however, does not apply to the initial installation of said underground and/or above ground electric facilities, natural gas facilities, or telephone and cable TV facilities or to any trees, brush or roots which may be removed at any time pursuant to the rights herein granted. Buildings shall not be placed over Grantees' facilities or in, upon or over the property within the lines marked "Utility Easement Areas" without the prior written consent of Grantees. After installation of any such facilities, the grade of the subdivided property shall not be altered by more than four inches without written consent of grantees.

The grant of easement shall be binding upon and inure to the benefit of the heirs, successors and assigns of all parties hereto

There are no objections to this plat with respect to Secs. 236.15, 236.16, 236.20 and 236.21(1) and (2), Wis Stats. as provided by s. 236.12, Wis. Stats.

Certified _____, 20_____

Department of Administration

raSmith
CREATIVITY BEYOND ENGINEERING
16745 W. Bluemound Road
Brookfield, WI 53005-5938
(262) 781-1000
rasmith.com

CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 7.

DATE: November 7, 2022

DEPARTMENT: Planning

PROVIDED BY: Nick Fuchs

SUBJECT:

Discussion and Possible Action Regarding **Ordinance 22-22** Rezoning the Vacant Land Located on Green Road (PWC 0914-987) from M-6 Mixed Industrial to M-2 Limited Industrial for the Purpose of Developing a 150,000 Square Foot Industrial Building *(Previously Recommended for Approval at the 12/19/2019 Plan Commission Meeting)* as Requested by Interstate Partners [Fuchs]

BACKGROUND:

At their October 20, 2022 meeting, the Plan Commission recommended approval of the Interstate Partner's Rezoning request with a vote of 4 ayes (Brown, Wunder, Sullivan, Kiser) and 2 noes (Beirce and Janka).

FINANCIAL IMPACT:

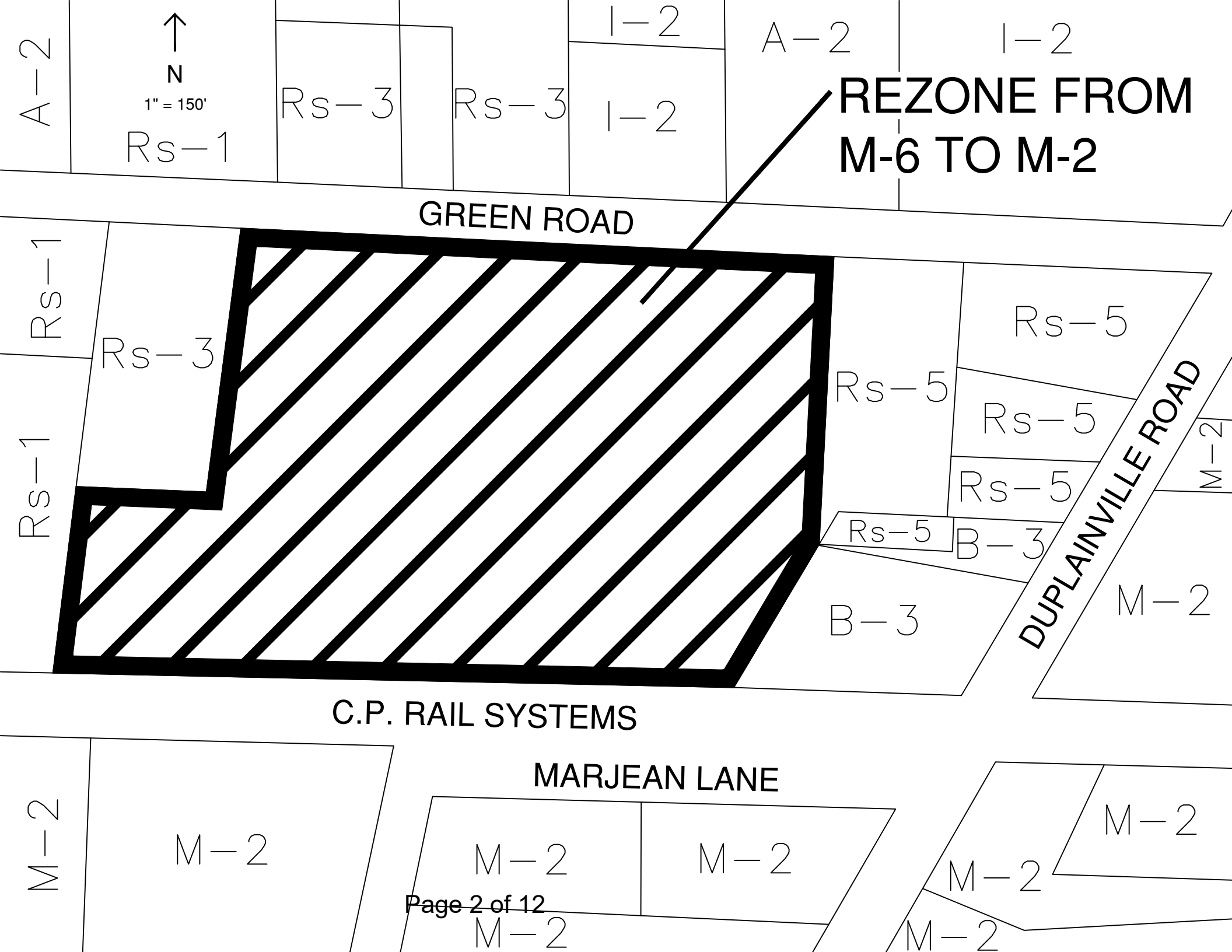
RECOMMENDED MOTION:

A motion to approve the proposed rezoning request.

ATTACHMENTS:

Description

Interstate Partners rezoning map
Ordinance 22-22
Side elevation comparison
Revised Civil Green Road
Interstate Partners Green Road


N
1" = 150'
REZONE FROM
M-6 TO M-2
GREEN ROAD
C.P. RAIL SYSTEMS
MARJEAN LANE
DUPLAINVILLE ROAD
A-2
I-2
Rs-1
Rs-3
Rs-5
B-3
M-2

STATE OF WISCONSIN CITY OF PEWAUKEE WAUKESHA COUNTY

ORDINANCE 22-22

TO AMEND THE ZONING MAP OF
THE CITY OF PEWAUKEE, WAUKESHA COUNTY, WISCONSIN

The Common Council of the City of Pewaukee, Waukesha County, Wisconsin do ordain that the Zoning Map of the City of Pewaukee, Wisconsin is hereby amended to change the zoning classification of the property described below as follows:

FROM: **M-6 Mixed Industrial**

TO**:** **M-2 Limited Industrial**

SECTION 1 - DESCRIPTION

Common Description:
PT N1/2 NW1/2 SEC 13 T7N R19E; COM 687 FT E OF NW COR; E 1456 FT; S27°W 652 FT TO RR R/W; W 1213 FT; N5°E 606 FT TO BGN :: EX VOL 71/230 & EX VOL 74/111 & EX VOL 89/34 & EX VOL 365/446 & EX VOL 582/11 & EX VOL 775/337 :: DOC# 4264141

Tax Key Number: PWC 0914-987

Property Address: Vacant Land on Green Road

This Amendment to the Zoning Map (Change in zoning) is being proposed for the purpose of: having consistent zoning on a larger parcel in order to propose developing a 150,00 square foot industrial building.

SECTION 2 –SEVERABILITY
The several sections of this Ordinance are declared to be severable. If any section shall be declared by a decision of a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the other provisions of the Ordinance.

SECTION 3 - ACTION
This Ordinance shall take effect upon passage and posting.

Dated this 7th day of November, 2022.

COMMON COUNCIL OF THE CITY OF PEWAUKEE

WAUKESHA COUNTY, WISCONSIN

_____

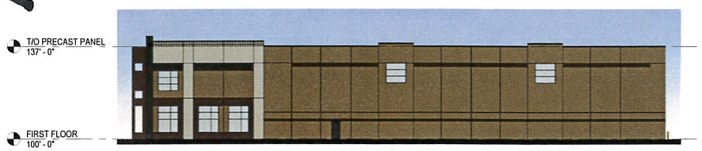
Attest: Steve Bierce, Mayor

_____

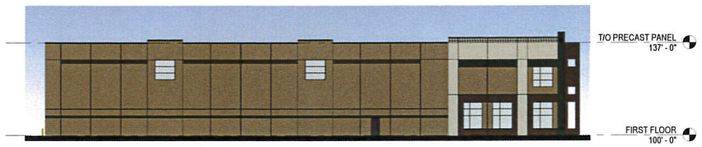
Kelly Tarczewski, Clerk/Treasurer

BEFORE

15 WEST CORNER PERSPECTIVE



24 ELEVATION - OVERALL WEST COLOR ELEVATION
3/64" = 1'-0"

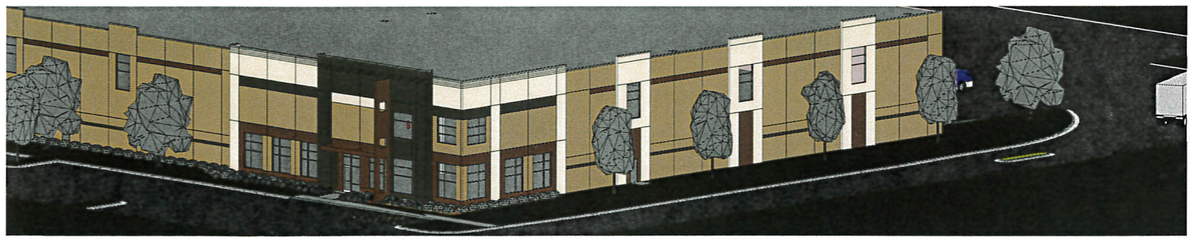


27 ELEVATION - OVERALL EAST COLOR ELEVATION
3/64" = 1'-0"

AFTER

24 ELEVATION - OVERALL WEST COLOR ELEVATION
3/64" = 1'-0"
(REVISED 10-28-22)

27 ELEVATION - OVERALL EAST COLOR ELEVATION
3/64" = 1'-0"
(REVISED 10-28-22)



15 WEST CORNER PERSPECTIVE
(REVISED 10-28-22)

JAK architecture + interior design
JAKnetter Architects
N16 W23217 STONE RIDGE DRIVE, SUITE 300
WAUKESHA, WI 53188 | www.jaknetter.com
office 262 513 9800 | fax 262 513 9815

PROJECT INFORMATION:

GREEN ROAD
SINGLE-USER
INDUSTRIAL BUILDING

N30 W22805 GREEN RD
GREEN ROAD
COMMERCE CENTER
PEWAUKEE, WI 53072

DRAWING ISSUANCE:

PLAN COMMISSION
SUBMITTAL

REVISIONS

#	DATE	DESCRIPTION
1	YYYY MMDD	REVISION

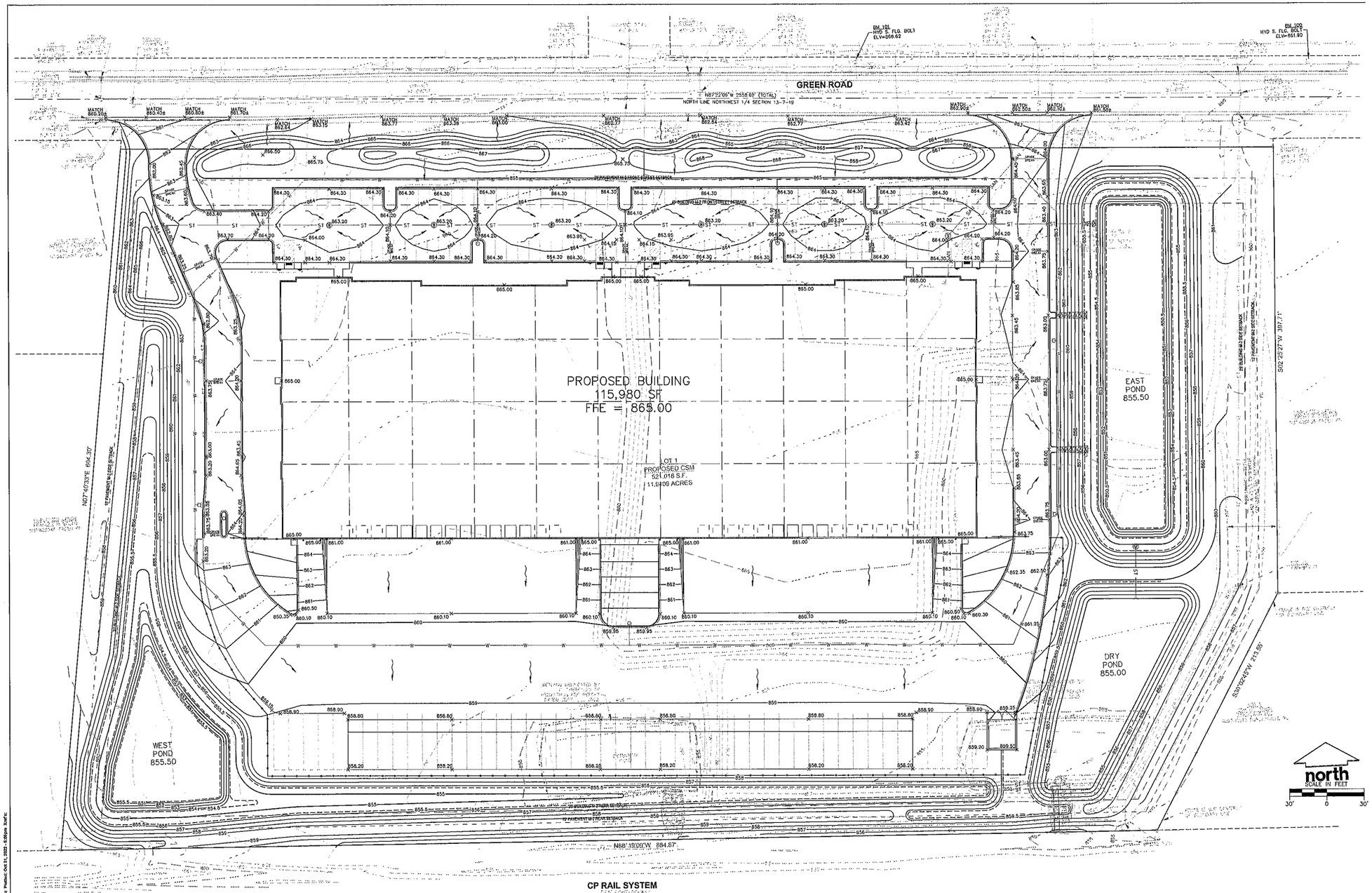
28 OCTOBER 2022

PROJECT NUMBER	PROJECT MANAGER
22028-00	JK

OVERALL COLOR
ELEVATIONS

A210

© JAKnetter Architects



LEGEND

- PROPERTY LINE
- RIGHT-OF-WAY
- EASEMENT LINE
- BUILDING OUTLINE
- EXISTING 1 FOOT CONTOUR
- EXISTING 5 FOOT CONTOUR
- 714 PROPOSED 1 FOOT CONTOUR
- 715 PROPOSED 5 FOOT CONTOUR
- DRAINAGE DIRECTION
- GRADE BREAK
- XXX.XX SPOT ELEVATION / MATCH = MATCH EXISTING GRADE
- STORM SEWER STRUCTURE
- SANITARY SEWER STRUCTURE
- HYDRANT

DIGGERS HOTLINE
Call 811 or (800) 242-8511
Milwaukee Area (262) 432-7910
Hearing Impaired TDD (800) 542-2289
www.Diggers-Hotline.com

JSD
CREATE THE VISION TELL THE STORY
jsdinc.com
MILWAUKEE REGIONAL OFFICE
W238 N1810 BUSSE ROAD, SUITE 100
WAUKESHA, WISCONSIN 53188
P. 262.513.0666

CLIENT:
Interstate Partners LLC
Real Estate Development

CLIENT ADDRESS:
N16 W23217 STONERIDGE DR.
WAUKESHA, WI 53188

PROJECT:
GREEN ROAD
INDUSTRIAL BUILDING

PROJECT LOCATION:
CITY OF PEWAUKEE, WI
WAUKESHA COUNTY

PLAN MODIFICATIONS:

#	Date:	Description:
1	10-31-2022	CLIENT COMMENTS
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		

Designed By: APM 10-10-2022
Reviewed By: RWI 10-10-2022
Approved By: RWI 10-10-2022

SHEET TITLE:
GRADING PLAN

SHEET NUMBER:
C2.0

JSD PROJECT NO: 18-7054

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PLAN COMMISSION SUBMITTAL FOR:

INTERSTATE PARTNERS SINGLE-USER INDUSTRIAL BUILDING - GREEN ROAD COMMERENCE CENTER

N30 W22805 GREEN RD

PEWAUKEE, WI 53072

JAK architecture + interior design

JAKnetter Architects

N16 W23217 STONE RIDGE DRIVE, SUITE 300
WAUKESHA, WI 53188 | www.jaknetter.com
office 262 513 9800 | fax 262 513 9815

PROJECT INFORMATION:

Interstate Partners LLC
Real Estate Development

GREEN ROAD SINGLE-USER INDUSTRIAL BUILDING

N30 W22805 GREEN RD
GREEN ROAD COMMERCE CENTER
PEWAUKEE, WI 53072

DRAWING ISSUANCE:

PLAN COMMISSION SUBMITTAL

REVISIONS

#	DATE	DESCRIPTION

ISSUANCES

PLAN COMMISSION CONCEPTUAL REVIEW	18 NOVEMBER 2019
PLAN COMMISSION SUBMITTAL	11 DECEMBER 2019
REVISION PLAN COMMISSION SUBMITTAL	8 MAY 2020
STATE REVIEW DRAWINGS	23 JUNE 2020
REVISION PLAN COMMISSION SUBMITTAL	2 SEPTEMBER 2022
PLAN COMMISSION SUBMITTAL - SINGLE-USER	**7 OCTOBER 2022**
PLAN COMMISSION EXTERIOR DESIGN UPDATES	28 OCTOBER 2022

28 OCTOBER 2022

PROJECT NUMBER	PROJECT MANAGER
22028-00	JK

COVER

TS100

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ABBREVIATIONS

A
A/C air condition
A/E Architect/Engineer
ACT acoustical ceiling tile
ADDL additional
ADD addendum
AFC above finished counter
AFF above finished floor
AFG above finished grade
AFS above finished slab
ALT alternate
ALUM aluminum
APPD approved
APT apartment
AP acoustic panel
ASC above suspended ceiling

B
BB baseboard
BB bulletin board
BLDG building
BL borrowed light
BLW below
BPL base plate
BO bottom of
BOS bottom of steel

C
CB catch basin
CB construction bulletin
CF/CI contractor furnished, contractor installed
CF/OI contractor furnished, owner installed
CF/VI contractor furnished, vendor installed
CG corner guard
CH BD chalkboard
CIP cast-in-place
CJ control joint
CNJ construction joint

C (continued)
CL centerline
CLG ceiling
CLR clear
CM construction management
CMU concrete masonry unit
CO cleanout
COL column
CONC concrete
CORR corridor
CONT continuous
CPT carpet
CSWK casework
CT ceramic tile
CTB ceramic tile base

D
DEMO demolition
DEPT department
DF drinking fountain
DFS door and frame schedule
DIA diameter
DP decorative panel
DR door
DR FR door frame
DTL detail
DS downspout
DW dishwasher
DWG drawing

E
E east
EIFS exterior insulation & finish system
EL elevation
EJ expansion joint
ELEC electric, electrical
ELEV elevator
EPS expanded polystyrene board
EQ equal
EW eyewash
EXIST existing
EXP expand, expansion
EXT exterior

F
F filler
FA fire alarm
FA fluid applied
FAB fabric
FC file cabinet
FD floor drain
FE back mtd fire extinguisher
FEC fire extinguisher cabinet
FHC fire hose cabinet
FLR floor
FM factory mutual
FO finished opening
FP fire protection
FPL fireplace
FT feet, foot
FTG footing

G
GA gauge
GALV galvanized
GB grab bar
GC general contractor
GL glass
GLU LAM glue laminated wood
GR grade, grading
GT grout
GYP BD gypsum board

H
HB hose bibb
HC hollow core
HCP handicapped
HM hollow metal
HORIZ horizontal
HSKP housekeeping
HGT height
HVAC heating,ventilating & air conditioning
HW hot water
HWY highway

I
ID inside diameter
INSUL insulation
INT interior

J
JA janitor sink

L
LAM laminate
LAV lavatory
LL live load
LVT luxury vinyl tile

M
MAX maximum
MC modular carpet tile
MECH mechanical
MFR manufacturer
MICRO microwave oven
MIN minimum
MIN minute
MISC miscellaneous
MO masonry opening
MS mop sink
MTD mounted
MTL metal

N
N north
NA not applicable
NIC not in contract
NO number
NM nominal
NTS not to scale

O
OC on center
OD outside diameter
OF/CI owner furnished, contractor installed
OF/OI owner furnished, owner installed
OF/VI owner furnished, vendor installed
OH DR overhead (coiling) door
OPH opposite hand
OPNG opening

P
PLYWD plywood
PNL panel
PREFAB prefabricated
PREFIN prefinished

P (continued)
PSI pounds per square inch
PT paint, painted
PTN partition

Q
QT quarry tile
QTB quarry tile base

R
RB rubber base
RCP reflected ceiling plan
RC roof conductor
RD roof drain
REBAR reinforcing steel bars
REC recess
REF reference
REF refrigerator
RF resilient flooring
REV revision
RFS room finish schedule
RO rough opening

S
S south
SAN sanitary
SC sealed concrete
SC solid core
SF square foot
SIM similar
SP spandrel
SS solid surface
SST stainless steel
ST stain
ST stair
STN stone
STNB stone base
STRUCT structure

T
T&M time & materials
TEMP temperature
TER terrazzo
TERB terrazzo base
TFF top of finish floor

T (continued)
TKBD tackboard
TO top of
TOB top of beam
TOC top of concrete
TOJ top of joint
TOPO topography
TOS top of slab
TOS top of steel
TP toilet partition
TV television
TYP typical

U
UNO unless noted otherwise

V
VCT vinyl composition tile
VEND vending machine
VERT vertical
VF/CI vendor furnished, contractor installed
VF/OI vendor furnished, owner installed
VF/VI vendor furnished, vendor installed
VNR veneer
VIF verify in field
VWC vinyl wall covering

W
W west
W/ with
W/O without
WC water closet
WC wall covering
WD wood
WDB wood base
WDV wood veneer
WH water heater
WM walk-off mat
WP wall protection
WP workpoint
WT window treatment

X
XPS extruded polystyrene board (insulated)

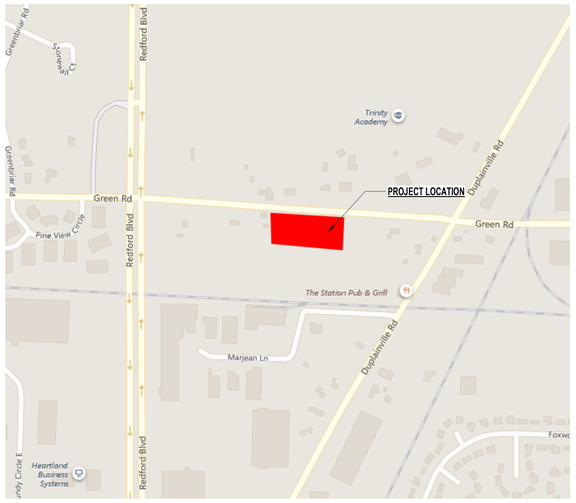
PROJECT DATA

PROJECT DATA	
OWNER	
	GREEN ROAD COMMERCE CENTER, LLC
LOCATION	
MUNICIPALITY:	PEWAUKEE
COUNTY:	WAUKESHA
STATE:	WISCONSIN
APPLICABLE BUILDING CODES	
BUILDING CODE:	2015 INTERNATIONAL EXISTING BUILDING CODE WITH WISCONSIN AMENDMENTS SPS 366
ACCESSIBILITY CODE:	2015 INTERNATIONAL BUILDING CODE WITH WISCONSIN AMENDMENTS SPS 362 / 2003 ICC/ANSI A117.1 ACCESSIBILE AND USABLE BUILDINGS AND FACILITIES
MECHANICAL CODE:	2015 INTERNATIONAL MECHANICAL CODE WITH WISCONSIN AMENDMENTS SPS 364
PLUMBING CODE:	2015 WISCONSIN PLUMBING CODE SPS 381-387
ELECTRICAL CODE:	2015 NFPA 70 NATIONAL ELECTRICAL CODE WITH WISCONSIN AMENDMENTS SPS 316
ENERGY CODE:	2015 IECC INTERNATIONAL ENERGY CONSERVATION CODE WITH WISCONSIN AMENDMENTS SPS 363
FIRE CODE:	2015 INTERNATIONAL FIRE CODE ADOPTED PER MILWAUKEE CODE OF ORDINANCES (IMCO 214-3)
CONSTRUCTION CLASSIFICATION	
	IIB
	NFPA 13
OCCUPANCY GROUP	
	POTENTIAL FOR B, S-1/S-2 AND F-1/F-2 OCCUPANCIES
PROJECT TYPE	
	NEW CONSTRUCTION
NUMBER OF STORIES	
	1 (32 FT CLEAR)
BLDG GROSS AREA (SQ FT)	
	115,146 GSF
FIRE PROTECTION	
FIRE ALARM	COMPLETE
FIRE SUPRESSION:	COMPLETE
MONITORING TYPE	REMOTE SUPERVISION
NFPA STANDARD USED	13

BUILDING DESCRIPTION AND INFORMATION

1. THIS 164,788 SF BUILDING HAS BEEN DESIGNED WITH THE INTENT OF SUPPORTING SPECULATIVE (B) OFFICE, (S-1/S-2) STORAGE, AND (F-1/F-2) FACTORY/INDUSTRIAL USES IN THE FUTURE.
2. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH APPLICABLE STATE AND LOCAL CODES. MAINTAIN CODE REQUIRED FIRE RESISTANCE RATINGS AND ENCLOSURES.
3. ALL EGRESS DOORS SHALL BE OPERABLE FROM THE INSIDE WITHOUT THE USE OF KEY OR SPECIAL KNOWLEDGE.
4. THIS BUILDING IS COMPLETELY SPRINKLERED.
5. ALL CONTRACTORS AND/OR TRADES TO REFER TO ALL SHEETS OF THE SET FOR INFORMATION TO COMPLETE THEIR WORK.
6. ALL CONTRACTORS AND/OR TRADES MUST COORDINATE THEIR WORK AND LOCATION WITH OTHER CONTRACTORS AND/OR TRADES.
7. ANY DISCREPANCIES OR UNUSUAL EXISTING CONDITIONS SHALL BE PROMPTLY BROUGHT TO THE ATTENTION OF JAK ARCHITECTS FOR FURTHER DIRECTION. DO NOT SCALE DRAWINGS.
8. THIS BUILDING WILL HAVE EXIT LIGHT SIGNAGE, EMERGENCY LIGHTING, SMOKE DETECTORS, FIRE ALARM, STROBES, AND FIRE EXTINGUISHERS AS REQUIRED BY CODE.

VICINITY MAP



PROJECT TEAM

OWNER
GREEN ROAD COMMERCE CENTER, LLC

N16 W23217 STONE RIDGE DRIVE, SUITE 350
WAUKESHA, WI 53188
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MLAZGAR ASSOCIATES

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JAKnetter ARCHITECTS

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ARCHITECTURAL	
A010	WALL TYPES & DETAILS
A100	OVERALL GROUND FLOOR PLAN
A200	OVERALL BUILDING ELEVATIONS
A210	OVERALL COLOR ELEVATIONS
A220	EXTERIOR PERSPECTIVES

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SINGLE-USER
INDUSTRIAL BUILDING

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GREEN ROAD
COMMERCE CENTER
PEWAUKEE, WI 53072

DRAWING ISSUANCE:

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REVISIONS

#	DATE	DESCRIPTION

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22028-00	JK

28 OCTOBER 2022

INDEX

TS101

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PROJECT MANAGER: JK

28 OCTOBER 2022

ARCHITECTURAL SITE PLAN

AS100

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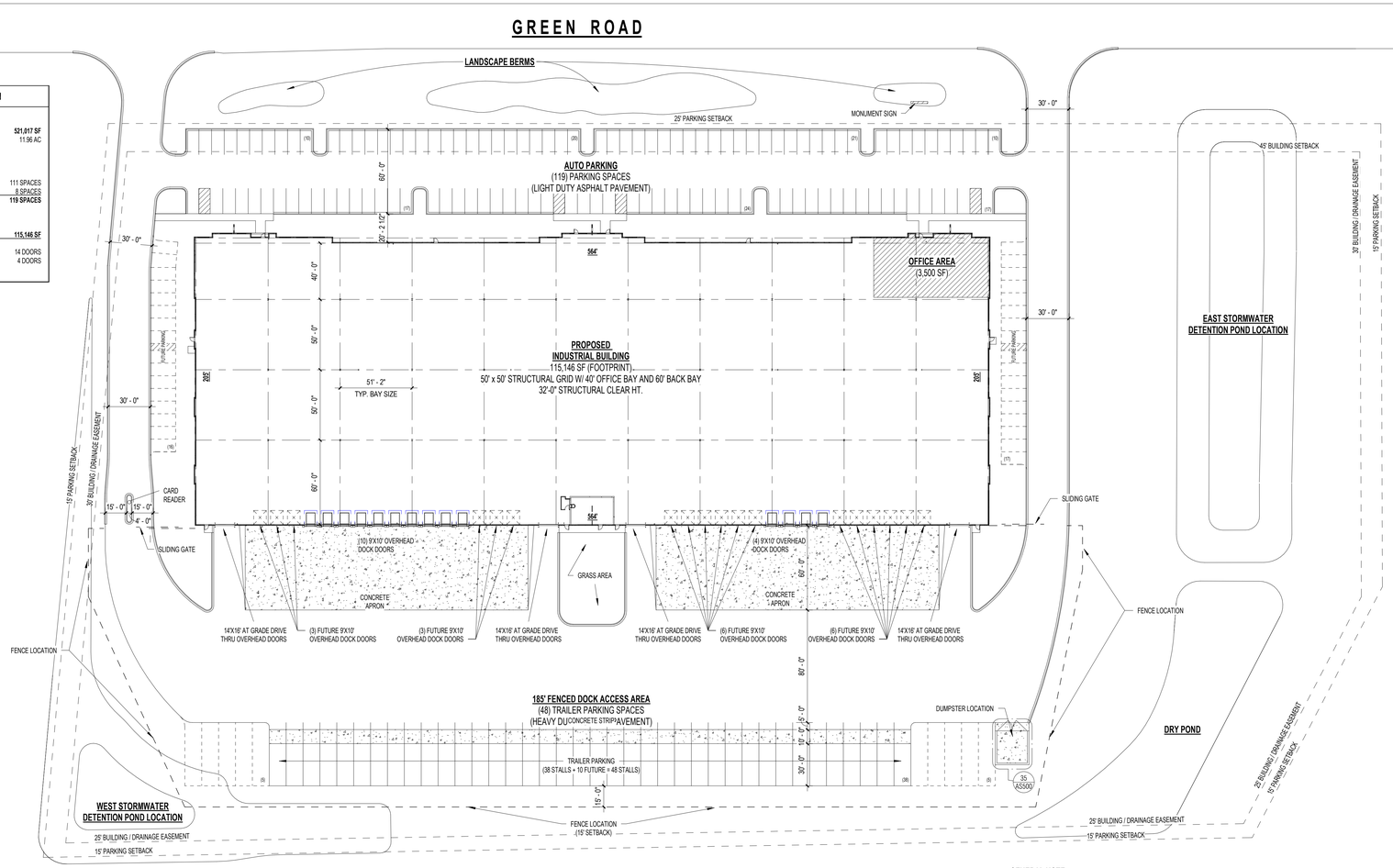
PROJECT INFORMATION

OVERALL SITE INFORMATION:
SITE AREA: 521,017 SF / 11.96 AC

SITE INFORMATION:
PARKING:
NON-ACCESSIBLE PARKING: 111 SPACES
ACCESSIBLE PARKING: 8 SPACES
TOTAL PARKING: 119 SPACES

BUILDING:
TOTAL OVERALL AREA: 115,146 SF

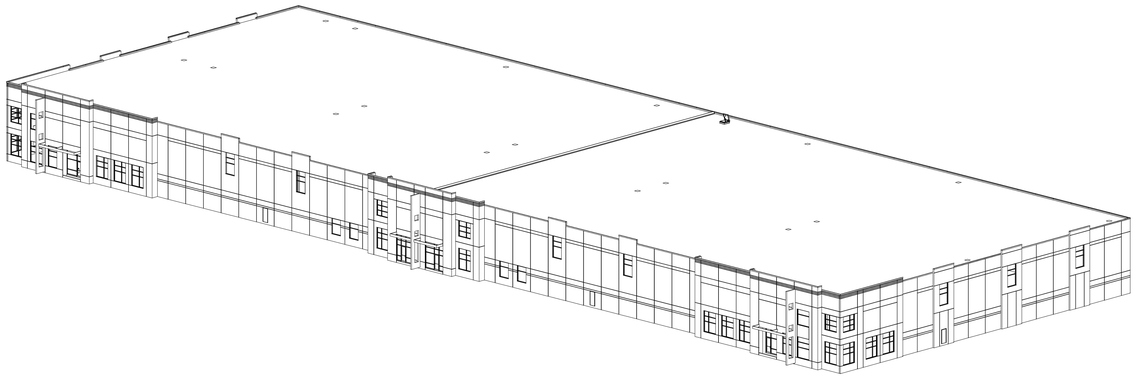
TOTAL O.H. DOCK DOORS: 14 DOORS
TOTAL AT-GRADE DOORS: 4 DOORS



GENERAL NOTE:
SEE CIVIL DRAWINGS FOR SPECIFIC LAYOUT DIMENSIONS, TOPO AND PAVEMENT TYPES.

34 ARCHITECTURAL SITE PLAN
1" = 40'-0" 20 / A200

EXTERIOR MATERIAL FINISH SCHEDULE				
EXTERIOR ALUMINUM WINDOW / DOOR FINISH	CLEAR ANODIZED ALUMINUM - THERMALLY BROKEN GLAZING SYSTEM W/ 1" INSULATED LOW-E GRAY ANNEALED TINTED GLASS.	**COLOR 1 (PT-1):**	SHERWIN WILLIAMS, 'DOVER WHITE' | SW6385	
GLASS	1" OPTIGRAY LOW-E GLASS BY PPG - REFER TO BUILDING ASSEMBLIES FOR MORE INFORMATION	**COLOR 2 (PT-2):**	SHERWIN WILLIAMS 'TANGLED TWINE' | SW9538	
PREFINISHED METAL FLASHING, COPING, ETC.	PREFINISHED METAL COPING. CMG, COLOR: 'SIERRA TAN' OR EQUAL	**COLOR 3 (PT-3):**	SHERWIN WILLIAMS 'HAFF-CAFF' | SW9891	
METAL TRIM/ CANOPY	PREFINISHED ARCHITECTURAL METAL PANEL COLOR: CLEAR ANODIZED OR EQUAL, CLEAR	**COLOR 4 (PT-4):**	SHERWIN WILLIAMS 'DARD HUNTER GREEN' | SW0041	
1. PROVIDE SEALANT COLOR SAMPLES TO ARCHITECT FOR APPROVAL. 2. PROVIDE COPING, BREAK METAL, PAINT DRAW DOWNS, ETC. SAMPLES TO ARCHITECT FOR APPROVAL.				



11 BIRD'S EYE VIEW

BUILDING ASSEMBLIES

FOUNDATION SYSTEM #1
2'-0" WIDE X 3'-0" HIGH, REINFORCED, POURED-IN-PLACE CONCRETE FOUNDATION WALL WITH SPREAD FOOTINGS WITH BANK POURED GRADE BEAM AT THE PERIMETER. PROVIDE 2" RIGID INSULATION (R-10 MIN.) 4'-0" HIGH MINIMUM, VERTICAL ON THE INTERIOR FACE OF THE FOUNDATION WALL AT ALL EXTERIOR WALLS. TOP OF FOOTING SHALL BE 1'-0" BELOW FINISH FLOOR LEVEL. ALT. BID: PROVIDE AND INSTALL 2" RIGID INSULATION (R-10) 4'-0" HORIZONTALLY FROM INSIDE FOUNDATION WALL. HIGH DENSITY RIGID INSULATION TO BE USED HORIZONTALLY IN WAREHOUSE AREA. (SEE STRUCTURAL DRAWINGS FOR REINFORCING, CONTROL JOINTS LOCATIONS AND DETAILS).

FLOOR #1
POURED-IN-PLACE 7" THICK CONCRETE SLAB ON GRADE WITH STEEL REINFORCING AS SPECIFIED IN STRUCTURAL DRAWINGS. PROVIDE CONTINUOUS 10-MIL POLYETHYLENE VAPOR BARRIER OVER 6" COMPACTED STONE BASE PRIOR TO PLACING CONCRETE SLAB IN ENTIRE BUILDING. PROVIDE VERSA FLEX JOINT FILL OVER BOND BREAKER FILLER AT COLUMNS AND CONCRETE SLAB SAWCUT CONTROL JOINTS. (SEE STRUCTURAL DRAWINGS FOR FLOOR SLAB REINFORCING, CONTROL JOINT LOCATIONS AND SPECIFIC INFORMATION.)

STOOP #1
5' SLAB-ON-GRADE CONCRETE STOOP WITH POSITIVE SLOPE AWAY FROM THE DOOR OVER 48" DEEP, 5' X 5' FORMED-IN-PLACE FROST RESISTANT FOUNDATION WALL WITH STONE (5" - 6" ROCK) MATERIAL BACKFILL.

EXTERIOR WALL SYSTEM #1
9" NOMINAL OR PRECASTER ENGINEER PREFERENCE, INSULATED (3"/3"/3") R-13 MIN., LOAD-BEARING ARCHITECTURAL PRECAST CONCRETE PANELS WITH REVEALS AND FINISH AS DEPICTED IN EXTERIOR ELEVATIONS. EXTERIOR FACE OF PANELS TO BE PAINTED WITH LOXON MASONRY / CONCRETE PAINT BY SHERWIN WILLIAMS – 100% ACRYLIC LATEX. ALL DOOR AND WINDOW OPENINGS TO BE FORMED WITH INTEGRAL DRIP AT THE HEAD OF THE OPENING AND POSITIVE SLOPED SILL. PROVIDE SEALANT AND BACKER ROD AT ALL VERTICAL PANEL JOINTS (INTERIOR AND EXTERIOR). (SEE ELEVATIONS AND WALL SECTIONS FOR LOCATIONS OF REVEALS, PANEL ARTICULATIONS, AND WALL PANEL LAYOUT.) REFER TO EXTERIOR MATERIAL FINISH SCHEDULE FOR PAINT COLOR SELECTIONS.

GLAZING SYSTEM #1
VISION GLASS: 1" INSULATED LIGHT GRAY TINTED LOW-E GLASS. ALUMINUM GLAZING SYSTEM: "TRIFAB 451UT SYSTEM" BY KAWNEER OR EQUAL. THIS IS A CENTER GLAZED STOREFRONT SYSTEM - 2" WIDE x 4 1/2" DEEP IN CLEAR ANODIZED ALUMINUM FINISH. 1" INSULATED LOW-E, TINTED GLASS UNITS WITH THERMAL BREAK. SILL FLASHING, EXTERIOR METAL CLOSURES AND SHIMS ATTACHED TO EXTERIOR PRECAST WALL PANEL. 2" WIDE MULLION COVERS TYPICAL UNLESS NOTED OTHERWISE. ALL DOORS TO BE MEDIUM STILE FRAMES.

GLASS COMPOSITION
INSULATED GLASS: 1" GRAY TINTED INSULATED GLASS UNIT IN THERMALLY BROKEN BLACK ANODIZED ALUMINUM FRAME; 1/4" CLEAR, 1/2" AIR SPACE, 1/4" LOW-E COATING ON GRAY TINTED. PROVIDE SAMPLE TO ARCHITECT FOR APPROVAL.

BUILDING ASSEMBLIES

ROOF SYSTEM #1
60-MIL SINGLE-PLY EPDM BALLASTED MEMBRANE ON ONE (1) LAYER OF 2.3" POLYISOCYANURATE INSULATION WITH INTEGRAL BARRIER AND ONE (1) LAYER OF 2.3" POLYISOCYANURATE INSULATION WITH STAGGERED JOINTS AND MINIMUM R-26 VALUE. PROVIDE TAPERING OF ROOF INSULATION AS REQUIRED FOR AND FLAT STRUCTURE AREAS TO ROOF DRAINS. 20 GA. MINIMUM METAL DECK OVER STRUCTURAL STEEL JOISTS. STRUCTURAL STEEL TO PITCH TO ROOF DRAINS - SEE STRUCTURAL DRAWINGS.

ROOF ACCESS LADDER #1
PROVIDE AND INSTALL CAGED INTERIOR STEEL ROOF ACCESS LADDER WITH INTERMEDIATE PLATFORM FOR ROOF ACCESS PER OSHA REQUIREMENTS INSIDE MECHANICAL ROOM. PRIME AND PAINT GRAY.

ROOF HATCH #1
PROVIDE TYPE 'GS' SIZE 3'-0" WIDE x 3'-0" LONG ROOF ACCESS HATCH BY BILCO ON STRUCTURALLY FRAMED OPENING - SEE STRUCTURAL DRAWINGS. HATCH TO BE FINISH PAINTED W/ SKYLIGHT.

SOFFIT SYSTEM #1
DENS GLASS GOLD SHEATHING SOFFIT WITH BASE AND FINISH COAT APPLIED. SHEATHING TO BE APPLIED TO UNDERSIDE OF COLD FORMED METAL FRAMING W/ 6" BATT INSULATION OVER VAPOR BARRIER.

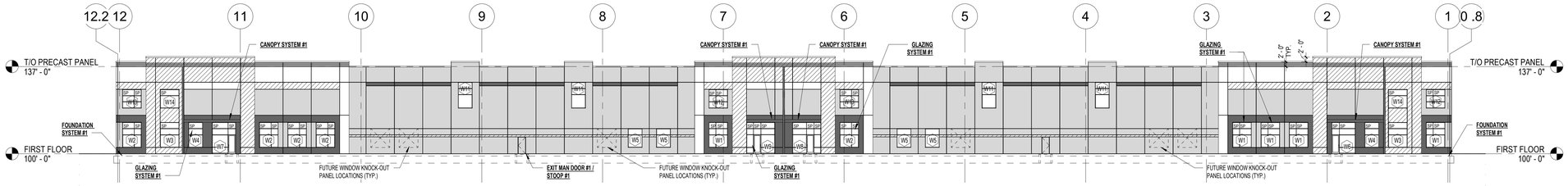
WALL COPING / GRAVEL STOP SYSTEM #1
PREFINISHED 2-PIECE METAL WALL COPING WITH 6" FACE ON 2x WOOD ROOF BLOCKING, ANCHORED SECURELY TO TOP OF PRECAST WALL @ 4'-0" O.C. WITH 3/8" DIAMETER ANCHORS. EXTEND ROOF MEMBRANE OVER WALL AND TERMINATE UNDER COPING SYSTEM. COLOR TBD. PROVIDE GRAVEL STOP ROOF COPING AT A MAJORITY OF ROOF AREA.

EXIT MAN DOOR #1
14 GA. GALVANIZED INSULATED LAMINATED CORE HOLLOW METAL DOOR (FLUSH), PRIMED AND PAINTED; COLOR TBD. INSULATED HOLLOW METAL FRAMES W/ THRESHOLD, WEATHERSTRIPPING AND DRIP CAP HEAD.

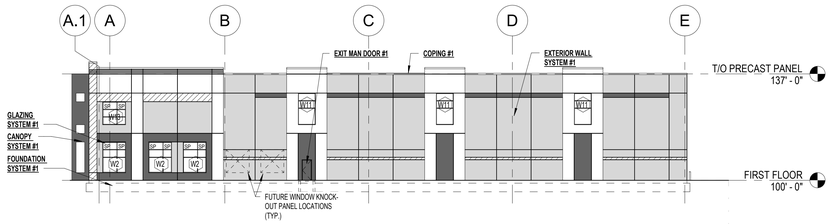
OVERHEAD DOOR #1
14'-0"x16'-0" INSULATED (R10) PREFINISHED STEEL OVERHEAD DOOR WITH (2) VISION PANELS AND ELECTRIC OPERATOR. VERTICAL TRACK AND FRAME ASSEMBLY TO BE GALVANIZED STEEL. EXTERIOR FACE OF DOOR TO BE PREFINISHED WHITE.

OVERHEAD DOCK DOOR #1
9'-0" x 10'-0" HEAVY DUTY INSULATED (R10) PREFINISHED STEEL OVERHEAD DOOR WITH (2) VISION PANELS AND WEATHERSTRIPPING. VERTICAL TRACK ASSEMBLY AND FRAME TO HAVE GALVANIZED FINISH. ELECTRIC OPERATOR WITH 40' SWING ARM DOCK LIGHT. PROVIDE DOCK SEAL WITH 40 OZ. VINYL HYPALON ARMOR PLATES WITH 9" EXPOSURE AND FULLY ADJUSTABLE HEAD CURTAINS. VERIFY SEAL AND OTHER REQUIREMENTS WITH MANUFACTURER. PROVIDE 7'X8', 35,000# MECHANICAL DOCK LEVELER (SERCO OR EQUAL) AT RECESSED DOCK DOOR LOCATIONS-VERIFY PIT DIMENSIONS WITH DOCK LEVELER MFGR. PROVIDE WEATHER SEALS, RUBBER DOCK BUMPERS WITH 1" DIA. GALVANIZED EXPANSION BOLTS FOR ANCHORING. EXTERIOR FACE OF DOOR TO BE PREFINISHED WHITE.

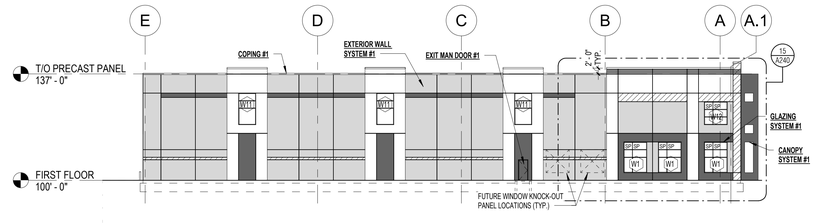
CANOPY SYSTEM #1
PREFINISHED CLEAR ANODIZED OPEN-AIRE CANOPY ELEMENT WITH 14" FASCIA PROFILE.



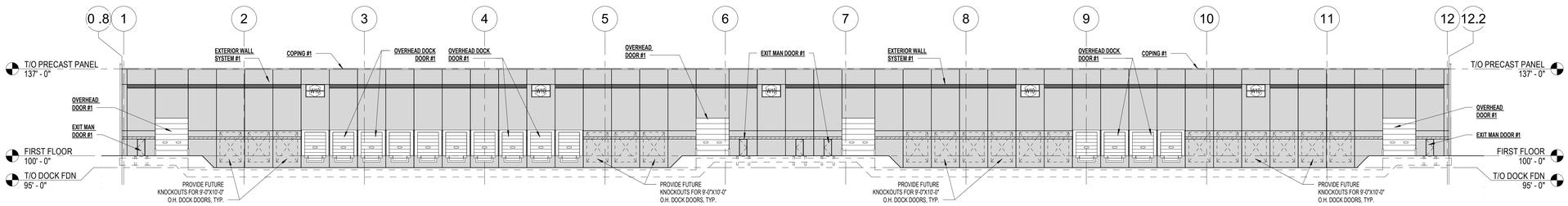
20 ELEVATION - OVERALL NORTH ELEVATION
3/64" = 1'-0" 35 / A100



24 ELEVATION - OVERALL WEST ELEVATION
3/64" = 1'-0" 35 / A100



27 ELEVATION - OVERALL EAST ELEVATION
3/64" = 1'-0" 35 / A100



34 ELEVATION - OVERALL SOUTH ELEVATION
3/64" = 1'-0" 35 / A100

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OVERALL BUILDING ELEVATIONS

A200

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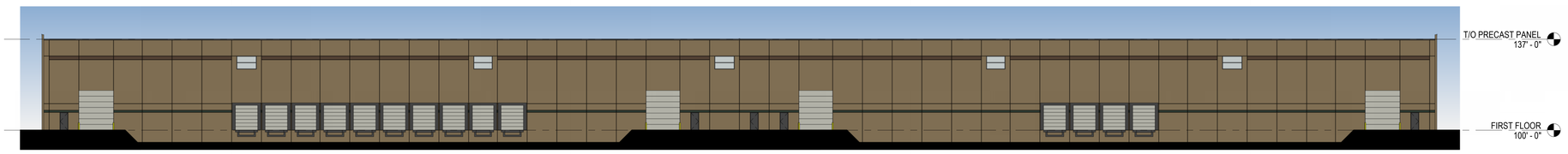
13 ENLARGED NW CORNER ELEVATION
1/16" = 1'-0"

20 ELEVATION - OVERALL NORTH COLOR ELEVATION
3/64" = 1'-0"

24 ELEVATION - OVERALL WEST COLOR ELEVATION
3/64" = 1'-0"

27 ELEVATION - OVERALL EAST COLOR ELEVATION
3/64" = 1'-0"



34 ELEVATION - OVERALL SOUTH COLOR ELEVATION
3/64" = 1'-0"

JAK
architecture + interior design
JAKnetter Architects
N16 W23217 STONE RIDGE DRIVE, SUITE 300
WAUKESHA, WI 53188 | www.jaknetter.com
office 262 513 9800 | fax 262 513 9815

PROJECT INFORMATION:

GREEN ROAD
SINGLE-USER
INDUSTRIAL BUILDING

N30 W22805 GREEN RD
GREEN ROAD
COMMERCE CENTER
PEWAUKEE, WI 53072

DRAWING ISSUANCE:

PLAN COMMISSION
SUBMITTAL

REVISIONS

#	DATE	DESCRIPTION
1	YYYY MMDD	REVISION

PROJECT NUMBER	PROJECT MANAGER
22028-00	JK

28 OCTOBER 2022

OVERALL COLOR
ELEVATIONS

A210

© JAKnetter Architects

15 WEST CORNER PERSPECTIVE

20 CENTER PERSPECTIVE

29 NE CORNER PERSPECTIVE

32 EAST CORNER PERSPECTIVE

JAK architecture + interior design
JAKnetter Architects
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PLAN COMMISSION
SUBMITTAL

REVISIONS

#	DATE	DESCRIPTION

PROJECT NUMBER	PROJECT MANAGER
22028-00	JK

28 OCTOBER 2022

EXTERIOR PERSPECTIVES

A220

© JAKnetter Architects

JAK architecture + interior design
JAKnetter Architects
N16 W23217 STONE RIDGE DRIVE, SUITE 300
WAUKESHA, WI 53188 | www.jaknetter.com
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DRAWING ISSUANCE:

PLAN COMMISSION
SUBMITTAL

REVISIONS

#	DATE	DESCRIPTION

PROJECT NUMBER	PROJECT MANAGER
22028-00	JK

28 OCTOBER 2022

COLOR PERSPECTIVE

A221

© JAKnetter Architects

CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 8.

DATE: November 7, 2022

DEPARTMENT: Planning

PROVIDED BY: Nick Fuchs

SUBJECT:

Discussion and Possible Action Regarding **Ordinance 22-23** Rezoning the Property Located on Green Road (PWC 0914-980) from Rs-3 Single-Family Residential to M-2 Limited Industrial for the Purpose of Developing a 150,000 Square Foot Industrial Building *(Previously Recommended for Approval at the 12/19/2019 Plan Commission Meeting)* as Requested by Interstate Partners [Fuchs]

BACKGROUND:

At their October 20, 2022 meeting, the Plan Commission recommended approval of the Interstate Partner's Rezoning request with a vote of 4 ayes (Brown, Wunder, Sullivan, Kiser) and 2 noes (Beirce and Janka).

FINANCIAL IMPACT:

RECOMMENDED MOTION:

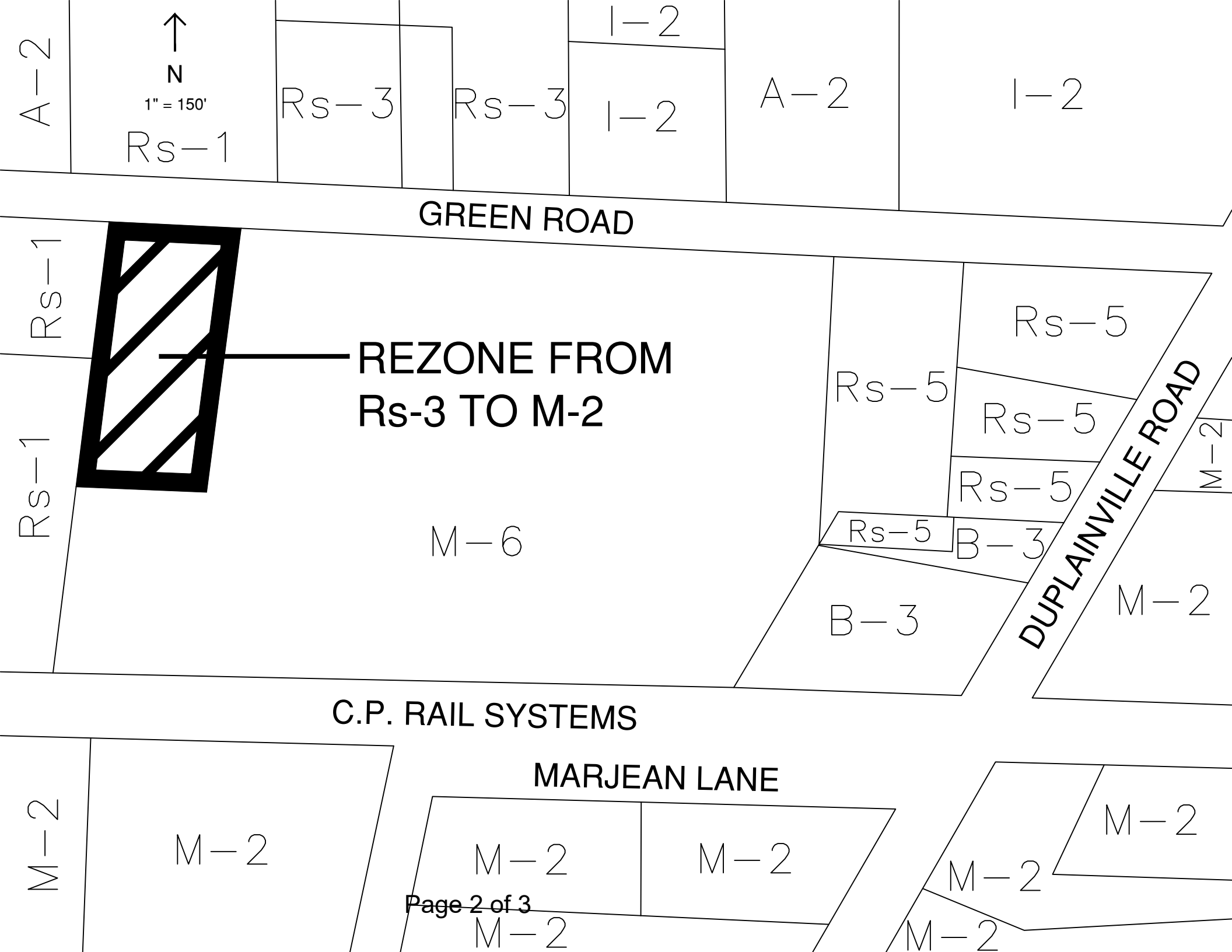
A motion to approve the proposed rezoning request.

ATTACHMENTS:

Description

Interstate Partners rezoning map

Ordinance 22-23


N
1" = 150'
A-2
Rs-1
Rs-3
Rs-3
I-2
I-2
A-2
I-2
GREEN ROAD
Rs-1
Rs-1
REZONE FROM
Rs-3 TO M-2
M-6
Rs-5
Rs-5
Rs-5
Rs-5
Rs-5
M-2
B-3
B-3
M-2
DUPLAINVILLE ROAD
C.P. RAIL SYSTEMS
MARJEAN LANE
M-2
M-2
M-2
M-2
M-2
M-2
M-2

STATE OF WISCONSIN CITY OF PEWAUKEE WAUKESHA COUNTY

ORDINANCE 22-23

TO AMEND THE ZONING MAP OF
THE CITY OF PEWAUKEE, WAUKESHA COUNTY, WISCONSIN

The Common Council of the City of Pewaukee, Waukesha County, Wisconsin do ordain that the Zoning Map of the City of Pewaukee, Wisconsin is hereby amended to change the zoning classification of the property described below as follows:

FROM: **RS-3 Single Family Residential**

TO**:** **M-2 Limited Industrial**

SECTION 1 - DESCRIPTION

Common Description:
PT N1/2 NW1/4 SEC 13 T7N R19E; COM AT PT IN N LI OF SEC 687 FT E OF NW COR OF NW1/4; E 170 FT; S5°W 370 FT; W 170 FT; N5°E 370 FT TO BGN :: EX NLY 33 FT FOR RD :: DOC #4354850

Tax Key Number: PWC 0914-980

Property Address: N30 W22835 Green Road

This Amendment to the Zoning Map (Change in zoning) is being proposed for the purpose of: having consistent zoning on a larger parcel in order to propose developing a 150,00 square foot industrial building.

SECTION 2 –SEVERABILITY
The several sections of this Ordinance are declared to be severable. If any section shall be declared by a decision of a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the other provisions of the Ordinance.

SECTION 3 - ACTION
This Ordinance shall take effect upon passage and posting.

Dated this 7th day of November, 2022.

COMMON COUNCIL OF THE CITY OF PEWAUKEE

WAUKESHA COUNTY, WISCONSIN

_____
Steve Bierce, Mayor

Attest:

_____
Kelly Tarczewski, Clerk/Treasurer

DATE: November 7, 2022

DEPARTMENT: Planning

PROVIDED BY: Nick Fuchs

SUBJECT:

Discussion and Action Regarding a Certified Survey Map for Interstate Partners for Property Located on Green Road for the Purpose of Combining Two Existing Parcels (PWC 0914980 & PWC 0914987)

BACKGROUND:

At their October 20, 2022 meeting, the Plan Commission recommended approval of the proposed Certified Survey Map with a vote of 4 ayes (Brown, Wunder, Sullivan, Kiser) and 2 noes (Beirce and Janka).

FINANCIAL IMPACT:

RECOMMENDED MOTION:

A motion to approve the proposed Certified Survey Map.

ATTACHMENTS:

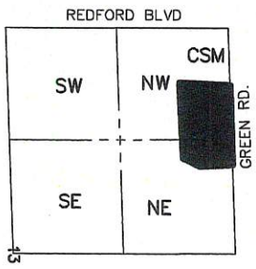
Description

Interstate Partners CSM

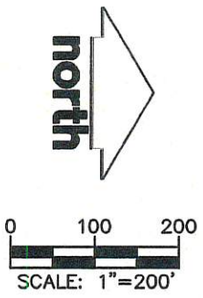
PRELIMINARY

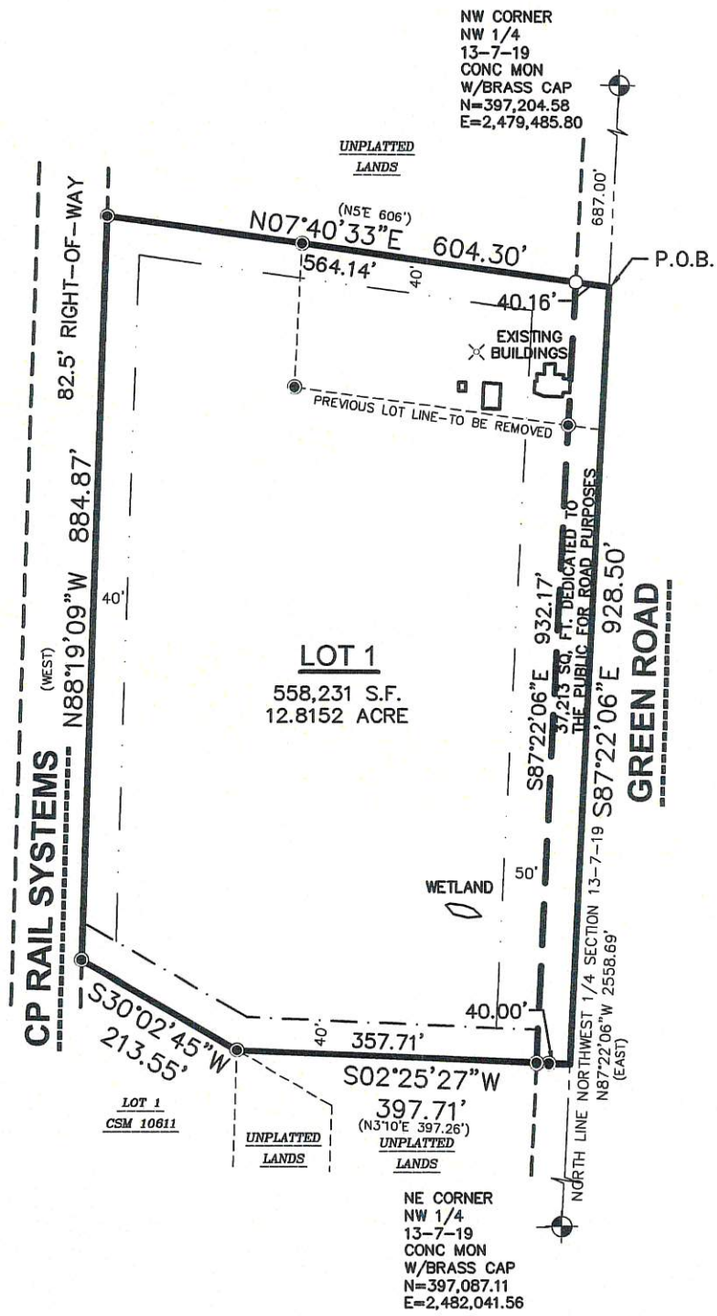
CERTIFIED SURVEY MAP NO. _____

PART OF THE NORTHWEST 1/4 AND THE NORTHEAST 1/4 OF THE NORTHWEST 1/4 OF SECTION 13, TOWN 7 NORTH, RANGE 19 EAST, IN THE CITY OF PEWAUKEE, WAUKESHA COUNTY, WISCONSIN



LOCATION SKETCH
NW 1/4 SECTION 13,
T7N, R19E





NOTES

1. BEARINGS REFER TO THE NORTH LINE OF THE NORTHWEST 1/4 OF SECTION 13-7-19, WHICH HAS A WISCONSIN STATE PLANE COORDINATE SYSTEM, SOUTH ZONE (NAD27) BEARING OF N87°22'06"W.
2. SEE SHEET 2 FOR LOT DETAILS AND TOPOGRAPHY.
3. SEE SHEET 3 FOR WETLAND LINE DETAILS.
4. ZONED M-6 MIXED INDUSTRIAL USE PER CITY OF PEWAUKEE ZONING MAP.
5. AS OF THE DATE OF THIS MAP, THE BUILDINGS SHOWN HEREON ARE CURRENTLY BEING USED BY THE CITY OF PEWAUKEE FIRE DEPARTMENT FOR TRAINING PURPOSES.

LEGEND

- GOVERNMENT CORNER
- 1" IRON PIPE FOUND
- 3/4" x 18" REBAR SET (1.50 LBS/LF)
- PLAT BOUNDARY
- CENTERLINE
- RIGHT-OF-WAY LINE
- RECORD LOT LINE
- SECTION LINE
- EASEMENT LINE
- SETBACK LINE

OCTOBER 29, 2019

THIS INSTRUMENT DRAFTED BY ANDREW W. WILKOWSKI S-3121

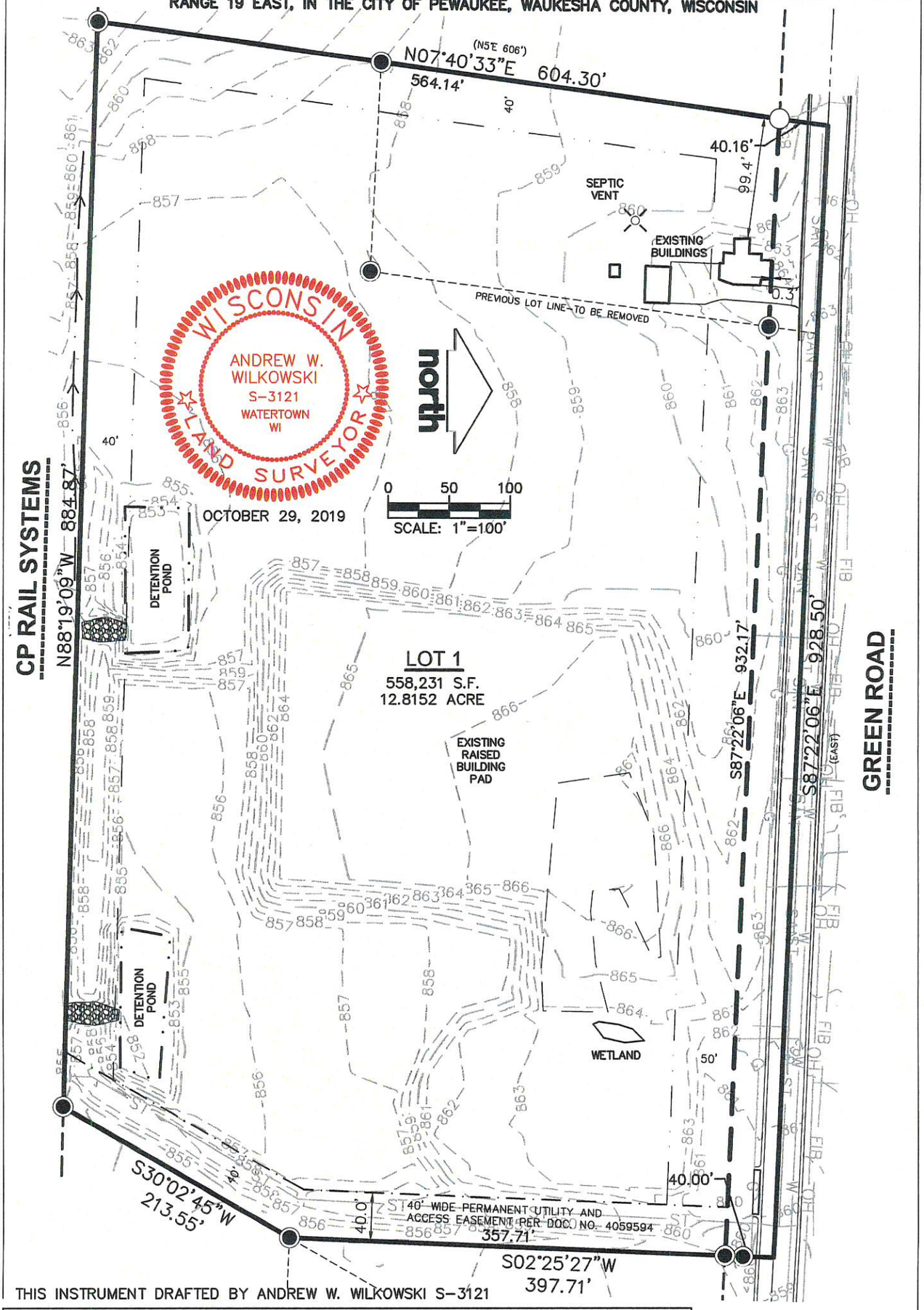
SURVEYED BY:	SURVEYED FOR:				
JSD Professional Services, Inc. • Engineers • Surveyors • Planners MILWAUKEE REGIONAL OFFICE W238 N 1610 BUSSE ROAD, SUITE 100 WAUKESHA, WISCONSIN 53188 P. 262.513.0666	INTERSTATE PARTNERS N16W23217 STONE RIDGE WAUKESHA, WI 53188	PROJECT NO: 15-7058A FIELDBOOK/PG: – SHEET NO: 1 OF 5	SURVEYED BY: – DRAWN BY: DHS CHECKED BY: AWW APPROVED BY: AWW	VOL. _____ PAGE _____ DOC. NO. _____ C.S.M. NO. _____	

File: R:\2015\15C7058 Green Rd\dwg\157058 CSM.dwg Layout: CSM 1 of 5 User: dspanjar Plotted: Oct 30, 2019 - 12:22pm

PRELIMINARY

CERTIFIED SURVEY MAP NO. _____

PART OF THE NORTHWEST 1/4 AND THE NORTHEAST 1/4 OF THE NORTHWEST 1/4 OF SECTION 13, TOWN 7 NORTH, RANGE 19 EAST, IN THE CITY OF PEWAUKEE, WAUKESHA COUNTY, WISCONSIN



THIS INSTRUMENT DRAFTED BY ANDREW W. WILKOWSKI S-3121

SURVEYED BY: JSD Professional Services, Inc. — Engineers • Surveyors • Planners MILWAUKEE REGIONAL OFFICE W238 N 1610 BUSSE ROAD, SUITE 100 WAUKESHA, WISCONSIN 53188 P. 262.513.0666	SURVEYED FOR: INTERSTATE PARTNERS N16W23217 STONE RIDGE WAUKESHA, WI 53188	PROJECT NO: 15-7058A FIELDBOOK/PG: – SHEET NO: 2 OF 5	SURVEYED BY: – DRAWN BY: DHS CHECKED BY: AWW APPROVED BY: AWW	VOL. _____ PAGE _____ DOC. NO. _____ C.S.M. NO. _____	

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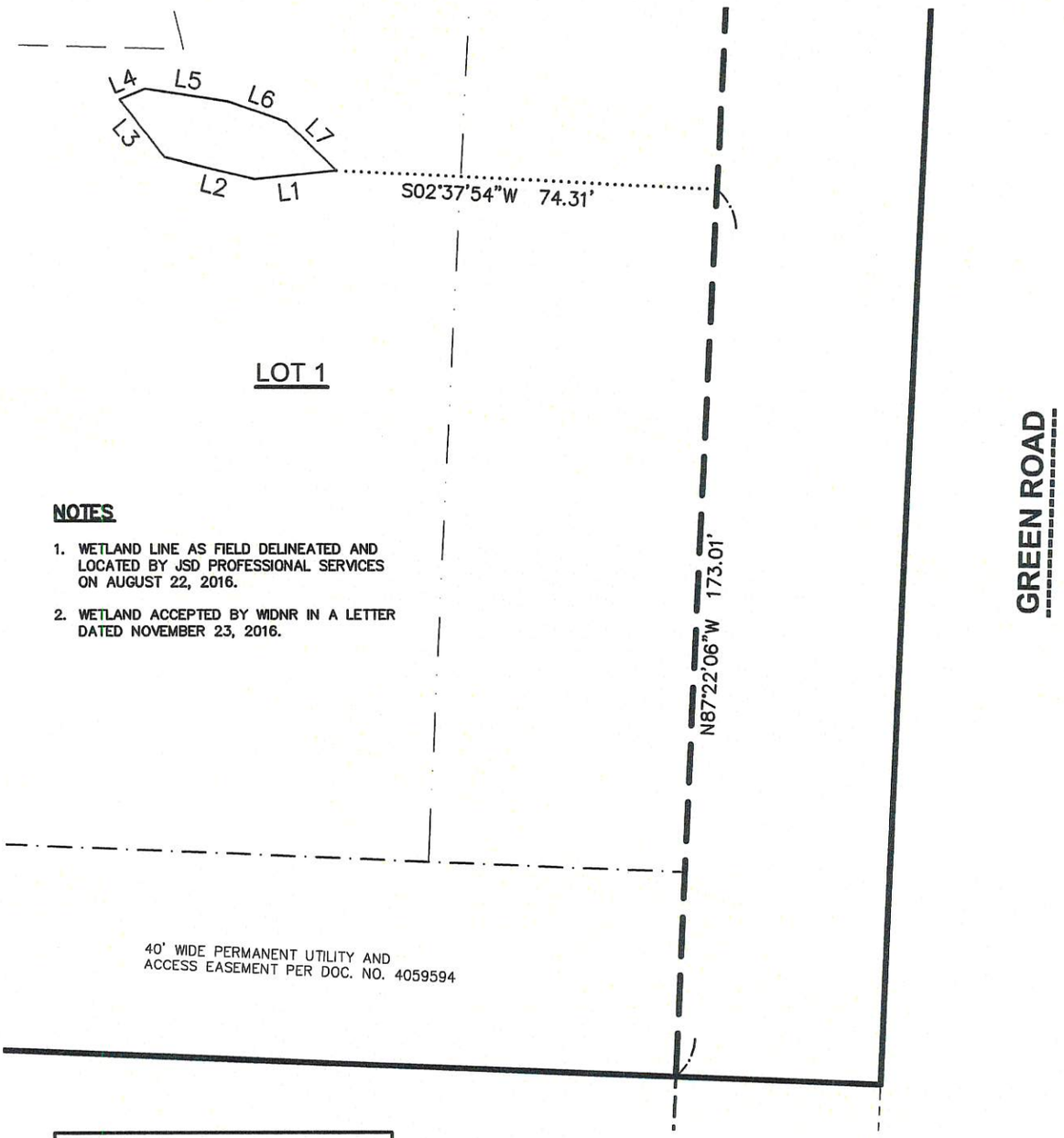
PRELIMINARY

CERTIFIED SURVEY MAP NO. _____

PART OF THE NORTHWEST 1/4 AND THE NORTHEAST 1/4 OF THE NORTHWEST 1/4 OF SECTION 13, TOWN 7 NORTH, RANGE 19 EAST, IN THE CITY OF PEWAUKEE, WAUKESHA COUNTY, WISCONSIN

WETLAND EXHIBIT



NOTES

1. WETLAND LINE AS FIELD DELINEATED AND LOCATED BY JSD PROFESSIONAL SERVICES ON AUGUST 22, 2016.
2. WETLAND ACCEPTED BY WIDNR IN A LETTER DATED NOVEMBER 23, 2016.

EASEMENT LINE TABLE		
LINE	BEARING	DISTANCE
L1	S06°32'43"E	15.98'
L2	S13°35'49"W	18.00'
L3	S51°35'57"W	14.17'
L4	N23°06'05"W	5.34'
L5	N08°40'40"E	16.40'
L6	N18°46'43"E	12.08'
L7	N43°52'02"E	13.34'

WISCONSIN
ANDREW W. WILKOWSKI
S-3121
WATERTOWN
WI
LAND SURVEYOR

OCTOBER 29, 2019

north

0 15 30
SCALE: 1"=30'

THIS INSTRUMENT DRAFTED BY ANDREW W. WILKOWSKI S-3121

SURVEYED BY:
JSD Professional Services, Inc.
• Engineers • Surveyors • Planners
MILWAUKEE REGIONAL OFFICE
W238 N 1610 BUSSE ROAD, SUITE 100
WAUKESHA, WISCONSIN 53188
P. 262.513.0666

SURVEYED FOR:
INTERSTATE PARTNERS
N16W23217 STONE RIDGE
WAUKESHA, WI 53188

PROJECT NO:	15-7058A	SURVEYED BY:	–
FIELDBOOK/PG:	–	DRAWN BY:	DHS
SHEET NO:	3 OF 5	CHECKED BY:	AWW
		APPROVED BY:	AWW

VOL. _____ PAGE _____
DOC. NO. _____
C.S.M. NO. _____

File: R:\2015\15C7058 Green Rd\dwg\157058 CSM.dwg Layout: CSM 3 of 5 User: dspanjar Plotted: Oct 30, 2019 - 12:22pm

PRELIMINARY

CERTIFIED SURVEY MAP NO. _____

PART OF THE NORTHWEST 1/4 AND THE NORTHEAST 1/4 OF THE NORTHWEST 1/4 OF SECTION 13, TOWN 7 NORTH, RANGE 19 EAST, IN THE CITY OF PEWAUKEE, WAUKESHA COUNTY, WISCONSIN

LEGAL DESCRIPTION

PART OF THE NORTHEAST QUARTER AND NORTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 13, TOWNSHIP 7 NORTH, RANGE 19 EAST, IN THE CITY OF PEWAUKEE, WAUKESHA COUNTY, WISCONSIN, BOUNDED AND DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHWEST CORNER OF SAID QUARTER SECTION; THENCE S87°22'06"E ALONG THE NORTH LINE OF SAID QUARTER SECTION 687.00 FEET TO THE POINT OF BEGINNING OF LANDS TO BE DESCRIBED; THENCE CONTINUING S87°22'06"E ALONG SAID NORTH LINE 928.50 FEET; THENCE S02°25'27"W 397.71 FEET TO THE NORTHWEST CORNER OF CERTIFIED SURVEY MAP (CSM) NO. 10611; THENCE S30°02'45"W ALONG THE WEST LINE OF SAID CSM 213.55 FEET TO A POINT ON THE NORTH LINE OF THE CP RAIL SYSTEMS RIGHT OF WAY; THENCE N88°19'09"W ALONG SAID NORTH LINE 884.87 FEET; THENCE N07°40'33"E 64.30 FEET TO THE POINT OF BEGINNING.

LANDS CONTAINS 595,444 SQUARE FEET OR 13.6695 ACRES.

SURVEYOR'S CERTIFICATE

I, ANDREW W. WILKOWSKI, PROFESSIONAL LAND SURVEYOR S-3121, DO HEREBY CERTIFY THAT BY DIRECTION OF INTERSTATE PARTNERS, LLC, I HAVE SURVEYED, DIVIDED, MAPPED, AND DEDICATED THE LANDS DESCRIBED HEREON AND THAT THE MAP IS A CORRECT REPRESENTATION IN ACCORDANCE WITH THE INFORMATION PROVIDED. I FURTHER CERTIFY THAT THIS CERTIFIED SURVEY MAP IS IN FULL COMPLIANCE WITH CHAPTER 236.34 OF THE WISCONSIN STATUTES AND THE SUBDIVISION REGULATIONS OF THE CITY OF PEWAUKEE, WAUKESHA COUNTY, WISCONSIN.

WISCONSIN
ANDREW W. WILKOWSKI
S-3121
WATERTOWN
WI
LAND SURVEYOR

_____ OCTOBER 29, 2019
ANDREW W. WILKOWSKI S-3121 DATE
PROFESSIONAL LAND SURVEYOR

CORPORATE OWNER'S CERTIFICATE

INTERSTATE PARTNERS, A LIMITED LIABILITY CORPORATION DULY ORGANIZED AND EXISTING UNDER AND BY VIRTUE OF THE LAWS OF THE STATE OF WISCONSIN, AS OWNER, DOES HEREBY CERTIFY THAT SAID CORPORATION HAS CAUSED THE LAND DESCRIBED ON THIS CERTIFIED SURVEY MAP TO BE SURVEYED, DIVIDED, MAPPED, AND DEDICATED AS REPRESENTED HEREON. SAID CORPORATION FURTHER CERTIFIES THAT THIS CERTIFIED SURVEY MAP IS REQUIRED BY S.236.34, WISCONSIN STATUTES TO BE SUBMITTED TO THE CITY OF PEWAUKEE] FOR APPROVAL.

IN WITNESS WHEREOF, THE SAID INTERSTATE PARTNERS HAS CAUSED THESE PRESENTS TO BE SIGNED BY ITS REPRESENTATIVE THIS _____DAY OF _____, 2019.

BY: _____
[_____], MANAGING MEMBER

STATE OF WISCONSIN) SS
WAUKESHA COUNTY) SS

PERSONALLY CAME BEFORE ME THIS_____DAY OF_____, 2019, THE ABOVE NAMED REPRESENTATIVES OF THE ABOVE NAMED INTERSTATE PARTNERS, LLC TO ME KNOWN TO BE THE PERSON WHO EXECUTED THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED THE SAME.

_____ _____
NOTARY PUBLIC, WAUKESHA COUNTY, WISCONSIN MY COMMISSION EXPIRES

THIS INSTRUMENT DRAFTED BY ANDREW W. WILKOWSKI S-3121

SURVEYED BY: JSD Professional Services, Inc. • Engineers • Surveyors • Planners MILWAUKEE REGIONAL OFFICE W238 N 1610 BUSSE ROAD, SUITE 100 WAUKESHA, WISCONSIN 53188 P. 262.513.0666	SURVEYED FOR: INTERSTATE PARTNERS N16W23217 STONE RIDGE WAUKESHA, WI 53188	PROJECT NO: 15-7058A FIELDBOOK/PG: – SHEET NO: 4 OF 5	SURVEYED BY: – DRAWN BY: DHS CHECKED BY: AWW APPROVED BY: AWW	VOL. _____ PAGE _____ DOC. NO. _____ C.S.M. NO. _____

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PRELIMINARY

CERTIFIED SURVEY MAP NO. _____

PART OF THE NORTHWEST 1/4 AND THE NORTHEAST 1/4 OF THE NORTHWEST 1/4 OF SECTION 13, TOWN 7 NORTH, RANGE 19 EAST, IN THE CITY OF PEWAUKEE, WAUKESHA COUNTY, WISCONSIN

CITY OF PEWAUKEE PLAN COMMISSION APPROVAL

APPROVED FOR RECORDING PER CITY OF PEWAUKEE PLAN COMMISSION ACTION OF_____,2019.

_____
AMI HURD, SECRETARY

_____
STEVE BIERCE, MAYOR

CITY OF PEWAUKEE COMMON COUNCIL APPROVAL CERTIFICATE

RESOLVED THAT THIS CERTIFIED SURVEY MAP AND ITS DEDICATION, WHICH HAS BEEN DULY FILED FOR THE APPROVAL OF THE CITY OF PEWAUKEE COMMON COUNCIL, BE AND THE SAME IS HEREBY APPROVED AND THE DEDICATIONS, IF ANY DESIGNATED HEREON, ARE HEREBY ACKNOWLEDGED AND ACCEPTED BY THE CITY OF PEWAUKEE.

I HEREBY CERTIFY THAT THE ABOVE IS A TRUE AND CORRECT COPY OF A RESOLUTION ADOPTED BY THE CITY OF PEWAUKEE ON THIS_____DAY OF_____, 2019.

_____
KELLY TARCZEWSKI, CLERK

_____
STEVE BIERCE, MAYOR

WISCONSIN
ANDREW W. WILKOWSKI
S-3121
WATERTOWN WI
LAND SURVEYOR

OCTOBER 29, 2019

THIS INSTRUMENT DRAFTED BY ANDREW W. WILKOWSKI S-3121

SURVEYED BY: JSD Professional Services, Inc. • Engineers • Surveyors • Planners MILWAUKEE REGIONAL OFFICE W238 N 1610 BUSSE ROAD, STE. 100 WAUKESHA, WISCONSIN 53188 P. 262.513.0666	SURVEYED FOR: INTERSTATE PARTNERS N16W23217 STONE RIDGE WAUKESHA, WI 53188	PROJECT NO: 15-7058 FB/PG: – SHEET NO: 5 OF 5	SURVEYED BY: – DRAWN BY: DHS CHECKED BY: AWW APPROVED BY: AWW	

OFFICE OF THE REGISTER OF DEEDS

_____ COUNTY, WISCONSIN

RECEIVED FOR RECORD_____,

20___ AT_____O'CLOCK____M

AS DOCUMENT #_____

IN VOL. _____OF CERTIFIED

SURVEY MAPS ON PAGE(S)_____

_____
REGISTER OF DEEDS

File: R:\2015\15C7058 Green Rd\dwg\157058 CSM.dwg Layout: CSM 5 of 5 User: dspanjar Plotted: Oct 30, 2019 - 12:23pm

CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 10.

DATE: November 7, 2022

DEPARTMENT: Public Works

PROVIDED BY: Magdelene Wagner/Jane Mueller

SUBJECT:

Discussion and Possible Action Regarding the Award of the 2022 Sewer Cleaning Contracts [Wagner]

BACKGROUND:

The Sewer Utility completes sanitary sewer pipe cleaning and select televising for about 1/3 of our entire system annually. As such, we bid the 2022 Sewer Cleaning contracts and received 3 bids. See attached bid summary. Visu Sewer Inc is the low bidder at $87,073.59. They have completed our cleaning and televising in the past and have done a good job.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

Council award the 2022 Sewer Cleaning Contracts to the lowest qualified bidder in the amount of $87,073.59.

ATTACHMENTS:

Description

Bid Summary

Contract 1 - 2022 Cleaning Contract				Visu Sewer, Inc.		Northern Pipe, Inc.		Green Bay Pipe & TV	
Item No.	Item	Estimated Quantity	Unit	Unit Price	Cost	Unit Price	Cost	Unit Price	Cost
1	8" Sanitary Sewer Cleaning	99,285.00	LF	$0.39	$38,721.15	$0.53	$52,621.05	$1.75	$173,748.75
2	10" Sanitary Sewer Cleaning	18,304.00	LF	$0.39	$7,138.56	$0.53	$9,701.12	$1.75	$32,032.00
3	12" Sanitary Sewer Cleaning	4,121.00	LF	$0.39	$1,607.19	$0.53	$2,184.13	$1.75	$7,211.75
4	15" Sanitary Sewer Cleaning	2,136.00	LF	$0.39	$833.04	$0.53	$1,132.08	$1.75	$3,738.00
5	8" Sanitary Sewer Televising	9,972.00	LF	$1.35	$13,462.20	$1.12	$11,168.64	$1.65	$16,453.80
6	Sanitary Manhole Inspection	605.00	EA	$36.00	$21,780.00	$35.00	$21,175.00	$50.00	$30,250.00
		Subtotal Contract 1:			**$83,542.14**		**$97,982.02**		**$263,434.30**
Contract A - Storm Sewer Contract									
Item No.	Item	Quantity	Unit	Unit Price	Cost	Unit Price	Cost	Unit Price	Cost
7	12" Storm Sewer Televising	241.00	LF	$1.95	$469.95	$1.39	$334.99	$2.75	$662.75
8	15" Storm Sewer Televising	406.00	LF	$1.95	$791.70	$1.39	$564.34	$2.75	$1,116.50
9	21" Storm Sewer Televising	1,164.00	LF	$1.95	$2,269.80	$1.39	$1,617.96	$2.75	$3,201.00
		Subtotal Contract A:			**$3,531.45**		**$2,517.29**		**$4,980.25**
		Total Contracts 1 and A:			**$87,073.59**		**$100,499.31**		**$268,414.55**

Green Bay Pipe & TV had a error for 15" storm sewer, price * length = $1,116.50 not $1,144.00 per bid. Total Bid reported was $268,442.05 in bid form.

CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 11.

DATE: November 7, 2022

DEPARTMENT: PW - Water/Sewer

PROVIDED BY: Magdelene Wagner

SUBJECT:

Discussion and Possible Action Regarding the Gun Club Lift Station Rehabilitation Project [Wagner]

BACKGROUND:

The Sewer Utility is pursuing the rehabilitation of the Gun Club Lift Station. The lift station is reaching the end of its useful life due to capacity issues, maintenance issues related to grease and rags, and pump issues. This project is eligible and we are applying for State Clean Water Loan Fund which is a loan at a reduced interest rate. As part of this application we need an authorizing resolution, and a intent of reimburse expenditures for the State funding. In addition, we need the comfort resolution for the City. This allows the Director of Public Works to sign documents on behalf of the City for this Loan. The remaining resolutions allow the Utility to begin the design ahead of receiving the loan and then reimburse those costs when the loan is received.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

Council approve the resolutions related to the Gun Club Rehabilitation project.

ATTACHMENTS:

Description

Resolution 22.11.44

Resolution 22.11.45

Resolution 22.11.46

STATE OF WISCONSIN CITY OF PEWAUEE WAUKESHA COUNTY

RESOLUTION 22-11-44

RESOLUTION DECLARING OFFICIAL INTENT TO REIMBURSE
EXPENDITURES FOR CLEAN WATER FUND PROGRAM
UPDATE GUN CLUB LIFT STATION

The City Council of the City of Pewaukee do resolve as follows:

WHEREAS, the City of Pewaukee, Wisconsin hereinafter referred to as (the "Municipality") owns and operates a wastewater management collection system hereinafter referred to as (the "System") as a public utility, and

WHEREAS, the City of Pewaukee who owns and operates the Gun Club Lift Station plans to update the Gun Club Lift Station (the "Project"); and

WHEREAS, the Gun Club Lift Station is nearing the end of its useful life and capacity thereby experiencing ongoing increased maintenance costs; and

WHEREAS, the Municipality expects to finance the Project on a long-term basis through the issue of tax-exempt bonds (hereinafter referred to as the "Bonds"); and

WHEREAS, because the Bonds will not be issued prior to March of 2022, the Municipality must provide interim financing to cover the cost of the Project, which costs will be incurred prior to receipt of the proceeds of the Bonds; and

WHEREAS, it is necessary, desirable, and in the best interests of the Municipality to advance moneys from its funds on hand on an interim basis to pay the costs of the Project until the Bonds are issued.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pewaukee that:

Section 1. **Expenditure of Funds**. The Municipality will make expenditures as needed from its funds on hand to pay the costs of the Project until Bond proceeds become available.

Section 2. **Declaration of Official Intent**. The Municipality hereby officially declares its intent under Treasury Regulation Section 1.150-2 to reimburse said expenditures with proceeds of the Bonds, the principal amount of which is not expected to exceed $3,000,000.

Section 3. **Unavailability of Long-Term Funds**. No funds or payment of the Project from sources other than the Bonds are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside by the Municipality pursuant to its budget or financial policies.

Section 4. **Public Availability of Official Intent Resolution**. This Declaration of Official Intent is a public record, which shall be maintained in the files of the Municipality and is available for public inspection pursuant to subchapter II of Chapter 19 of the Wisconsin Statutes, and shall remain available for public inspection until the Bonds are issued.

Section 5. **Effective Date**. This resolution shall be effective upon its adoption and approval.

Approved this 7th day of November, 2022.

ATTEST: _____
Steve Bierce, Mayor

_____
Kelly Tarczewski, Clerk/Treasurer

Vote: Aye _____
Nay _____
Abstain _____
Absent _____

STATE OF WISCONSIN CITY OF PEWAUEE WAUKESHA COUNTY

RESOLUTION NO. 22-11-45

**RESOLUTION ACKNOWLEDGING
MAGDELENE WAGNER, DIRECTOR OF PUBLIC WORKS,
AS AUTHORIZED REPRESENTATIVE FOR THE CITY OF PEWAUKEE
GUN CLUB LIFT STATION UPDATES AND ALL RELATED ACTIVITIES**

WHEREAS, the City of Pewaukee, Waukesha County, Wisconsin (the "Municipality") plans to undertake the update of Gun Club Lift Station (the "Project"); and

WHEREAS, it is necessary, desirable, and in the best interests of the Municipality to designate one person as representative for the Project;

NOW, THEREFORE, BE IT RESOLVED that the City of Pewaukee Council hereby acknowledges and appoints Magdelene Wagner, Director of Public Works, as the authorized representative for the City of Pewaukee anticipated update of Gun Club Lift Station project and related activities as follows:

1) Authorized representative to the Wisconsin Department of Natural Resources including all technical and financial matters for the update of Gun Club Lift Station project.
2) Authorized representative to the Environmental Protection Agency.
3) Authorized representative to any and all departments, agencies of corporations involved, currently or in the future, with the City of Pewaukee update of Gun Club Lift Station project.

Presented by: _____
City Councilperson

Seconded by: _____
City Councilperson

ATTEST: _____
Steve Bierce, Mayor

_____
Kelly Tarczewski, City Clerk/Treasurer

I, Kelly Tarczewski, City Clerk/Treasurer of the City of Pewaukee, do hereby certify that the above Resolution was duly adopted by a vote of _____ in favor and _____ opposed of the City Council of the City of Pewaukee on the 7th day of November, 2022. I further certify that the above Resolution was duly posted by me in three (3) public places likely to give notice of its content on the _____th day of November.

_____
Kelly Tarczewski, City Clerk/Treasurer

STATE OF WISCONSIN CITY OF PEWAUKEE WAUKESHA COUNTY

RESOLUTION NO. 22-11-46

RESOLUTION DECLARING OFFICIAL INTENT TO REIMBURSE EXPENDITURES GUN CLUB REHABILITATION PROJECT

WHEREAS, the City of Pewaukee, Waukesha County, Wisconsin (the" City") owns and operates a municipal sewer system (the "System") as a public utility; and

WHEAREAS, the City expects to receive a loan (the "Loan") to finance the Project and expects to issue tax exempt bonds (the "Bonds") to the Program in evidence of the Loan; and

WHEREAS; it is necessary, desirable, and in the best interests of the city to seek interim financing to fund project costs until the Loan becomes available and the Bonds can be issued.

Section 1. Expenditure of Funds. The City shall make expenditures as needed from its funds on hand to pay the costs of the Project until Bond proceeds become available.

Section 2. Declaration of Official Intent. The City hereby officially declares its intent to reimburse said expenditures with proceeds of the Bonds for the Gun Club Rehabilitation work.

Section 3. Unavailability of Long-Term Funds. No funds for payment of the Project from sources other than the Bonds are, or are reasonably expected to be reserved, allocated on a long-term basis, or otherwise set aside by the City pursuant to its budget or financial policies.

Section 4. Public Availability of Official Intent Resolution. This Resolution shall be made available for public inspection at the City office within 30 days after its approval in compliance with applicable State law governing the availability of records of official acts including Subchapter II of Chapter 19, and shall remain available for public inspection until the bonds are issued.

Section 5. Effective Date. This Resolution shall be effective upon its adoption and approval.

NOW, THEREFORE, BE IT RESOLVED, that the Common Council of the City of Pewaukee hereby authorizes the construction of the Gun Club Rehabilitation Project.

Adopted this 7th day of November 2022.

CITY OF PEWAUKEE

ATTEST: Steve Bierce, Mayor

Kelly Tarczewski, City Clerk

CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 12.

DATE: November 7, 2022

DEPARTMENT: PW - Water/Sewer

PROVIDED BY: Magdelene Wagner

SUBJECT:

Discussion and Possible Action Regarding **Resolution 22-11-47** Pertaining to the Bluemound Road Water Main Loop Relocation Order [Wagner]

BACKGROUND:

Council previously approved the route for the water main extension for the Well 5 Mitigation. To accomplish this route, easements are required for the placement and access of the water main. This relocation order resolution starts the acquisition process.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

Council approve the resolution relocation order.

ATTACHMENTS:

Description

Resolution 22.11.47 Revised

Exhibits A,G, H, I, J, K, L, M

Exhibit B, C, D, E, F

Exhibit N, O, P, Q

RESOLUTION #22-11-47

RELOCATION ORDER OF THE CITY OF PEWAUKEE
WAUKESHA COUNTY, WISCONSIN
(Bluemound Water Main Loop)

NOW COMES the City of Pewaukee, Waukesha County, Wisconsin, by its Common Council and for its Relocation Order hereby resolves as follows:

1. That this Resolution is a Relocation Order in accordance with §32.05(1), Wisconsin Statutes, for the purposes of the within described public improvement project and it is also a determination of necessity for that project in accordance with §32.07(2), Wisconsin Statutes.
2. That the City of Pewaukee hereby determines that it is a necessary and public purpose to construct public improvements as shown on the maps attached hereto, made a part hereof and marked Exhibit "A" through "Q".
3. That said public improvements (water main extension) will be built as set forth on the maps which are annexed to this Relocation Order as Exhibits "A" through "Q" and are incorporated herein.
4. That the sites of said public improvements (water main extension) are contained in Exhibits "A" through "Q" which are incorporated herein; that the legal descriptions to said site are attached hereto, made a part hereof and marked Exhibits "A" through "Q".
5. That the City of Pewaukee will acquire permanent easements or right of way for public improvements (water main extension) as indicated on Exhibits "A" through "Q".

Passed and approved this 7th day of November 2022.

I hereby certify that on this 7th day of November 2022, the within Relocation Order was adopted by a vote of ____ ayes to ____ nays by the Common Council of the City of Pewaukee, Waukesha County, Wisconsin.

APPROVED: CITY OF PEWAUKEE

_____
Steven Bierce, Mayor

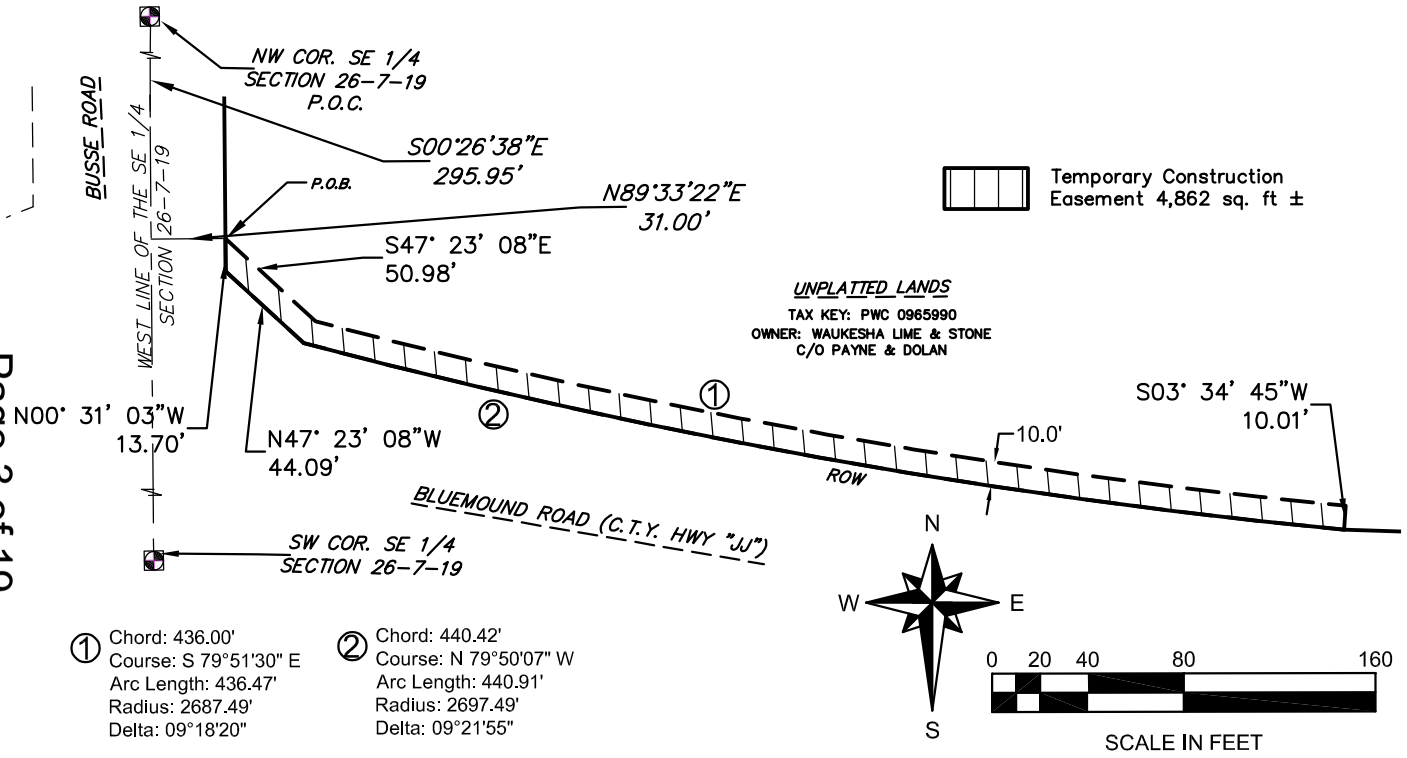
ATTEST:

_____
KELLY TARCZEWSKI, Clerk

EXHIBIT "A"

TEMPORARY CONSTRUCTION EASEMENT

Being part of Unplatted Lands, located in part of the SE 1/4 of Section 26, located in Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin



① Chord: 436.00'
Course: S 79°51'30" E
Arc Length: 436.47'
Radius: 2687.49'
Delta: 09°18'20"

② Chord: 440.42'
Course: N 79°50'07" W
Arc Length: 440.91'
Radius: 2697.49'
Delta: 09°21'55"

Being part of Unplatted Lands, located in part of the the SE 1/4 of Section 26, located in Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin, bounded and described as follows:

TEMPORARY CONSTRUCTION EASEMENT "A":
Commencing at the Northwest corner of the Southeast 1/4 of said Section 26; thence bearing S00°26'38"E along the West line of said Section 26, a distance of 295.95 feet; thence bearing N89°33'22"E, a distance of 31.00 feet to the Easterly Right-of-Way (ROW) line of Busse Road, also being the Point of Beginning (POB); thence bearing S47°23'08'E, a distance of 50.98 feet; thence 436.47 feet along the arc of a curve to the left, whose radius is 2687.49 feet; and whose chord bears S79°51'30"E, a distance of 436.00 feet; thence bearing S03°34'45"W, a distance of 10.01 feet to the Northerly ROW line of Bluemound Road; thence 440.91 feet along the arc of a curve to the right, whose radius is 2697.49 feet, and whose chord bears N79°50'07"W, a distance of 440.42 feet; thence bearing N47°23'08"W, a distance of 44.09 feet to the Easterly ROW line of Busse Road; thence N00°31'03"W, a distance of 13.70 feet to the POB, containing 4,862 square feet more or less of land. Subject to, but not limited to, covenants, restrictions and easements of record.

PROPERTY LINES SHOWN ON THIS EXHIBIT ARE DRAWN FROM DATA DERIVED FROM MAPS AND DOCUMENTS OF PUBLIC RECORD AND/OR OCCUPATION LINES. THIS EXHIBIT MAY NOT BE A TRUE REPRESENTATION OF EXISTING PROPERTY LINES, EXCLUDING LINES OF THE PUBLIC LAND SURVEY SYSTEM AND RIGHT-OF-WAY LINES, AND SHOULD NOT BE USED AS A SUBSTITUTE FOR AN ACCURATE PROPERTY SURVEY AS DEFINED AND PURSUANT TO THE WISCONSIN ADMINISTRATIVE CODE A-E 7.

SHEET 1 OF 1

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Pewaukee, WI 53072

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Waukesha, WI 53188

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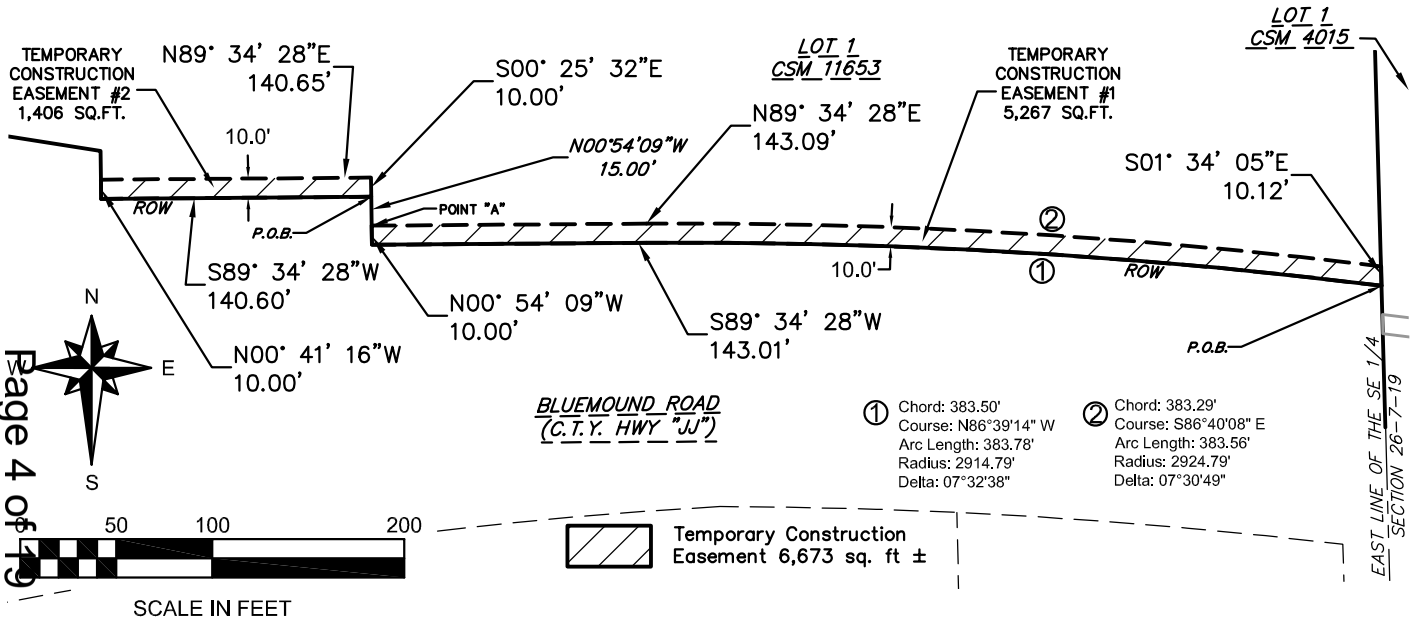
EXHIBIT "G"

TEMPORARY CONSTRUCTION EASEMENTS

Being part of Lot 1 of Certified Survey Map No. 11653, located in the SE 1/4 of Section 26, located in Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin



Being part of Lot 1 of Certified Survey map No. 11653, located in part of the SE 1/4 of Section 26, Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin, bounded and described as follows:

TEMPORARY CONSTRUCTION EASEMENT "1":
Beginning at the Southeast corner of Lot 1 of Certified Survey Map (CSM) No. 11653; thence 383.78 feet along the arc of a curve to the left, also being the Northerly Right-of-Way (ROW) line of Bluemound Road, whose radius is 2914.79 feet, and whose chord bears N86°39'14"W, a distance of 383.50 feet; thence bearing S89°34'28"W along said line, a distance of 143.01 feet; thence bearing N00°54'09"W along said line, a distance of 10.00 feet to a Point "A"; thence bearing N89°34'28"E, a distance of 143.09 feet to a point of curvature; thence 383.56 along the arc of a curve to the right, whose radius is 2924.79 feet; and whose chord bears S86°40'08"E, a distance of 383.29 to the Easterly Ine of said CSM; thence bearing S01°34'05"E along said line, a distance of 10.12 feet to the POB, containing 5,267 square feet more or less of land. Subject to, but not limited to, covenants, restrictions and easements of record.

TEMPORARY CONSTRUCTION EASEMENT "2":
Commencing at the aforesaid point "A"; thence bearing N00°54'09"W along the northerly ROW of Bluemound Road, a distance of 15.00 feet to the point of Beginning (POB); thence bearing S89°34'28":W, along said line, a distance of 140.60 feet; thence bearing N00°41'16"W along said line, a distance of 10.00 feet; thence bearing N89°34'28"E, a distance of 140.65 feet; thence bearing S00°25'32"E, a distance of 10.00 feet to the POB, containing 1,406 square feet more or less of land. Subject to, but not limited to, covenants, restrictions and easements of record.

PROPERTY LINES SHOWN ON THIS EXHIBIT ARE DRAWN FROM DATA DERIVED FROM MAPS AND DOCUMENTS OF PUBLIC RECORD AND/OR OCCUPATION LINES. THIS EXHIBIT MAY NOT BE A TRUE REPRESENTATION OF EXISTING PROPERTY LINES, EXCLUDING LINES OF THE PUBLIC LAND SURVEY SYSTEM AND RIGHT-OF-WAY LINES, AND SHOULD NOT BE USED AS A SUBSTITUTE FOR AN ACCURATE PROPERTY SURVEY AS DEFINED AND PURSUANT TO THE WISCONSIN ADMINISTRATIVE CODE A-E 7.

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Pewaukee, WI 53072

PREPARED BY:
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THIS INSTRUMENT WAS DRAFTED BY JOHN M. SCHULZ, P.L.S. (10/7/22), CHECKED BY: TAYLOR PLACEK, (10/7/22)

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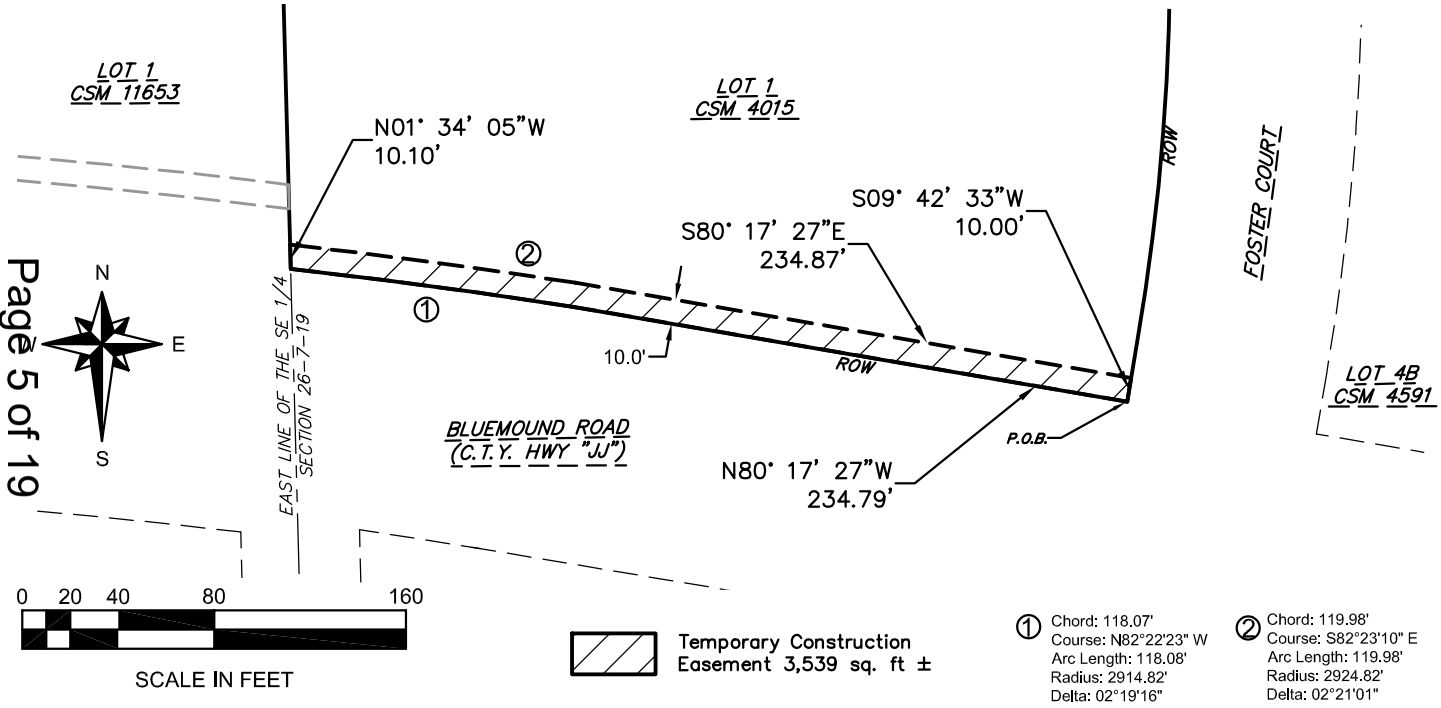
EXHIBIT "H"

TEMPORARY CONSTRUCTION EASEMENT

Being part of Lot 1 of Certified Survey Map No. 4015, located in the SW 1/4 of Section 25, located in Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin



Being part of Lot 1 of Certified Survey Map No. 4015, located in part of the SW 1/4 of Section 25, Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin, bounded and described as follows:

TEMPORARY CONSTRUCTION EASEMENT "H":
Beginning at the Southeast corner of Lot 1 of Certified Survey Map (CSM) No. 4015; thence bearing N80°17'27"W along the Northerly Right-of-Way (ROW) line of Bluemound Road, a distance of 234.79 feet to a point of curvature; thence 118.08 feet along the arc of a curve to the left of said line, whose radius is 2914.82 feet, and whose chord bears N82°22'23"W, a distance of 118.07 feet to the Westerly line of said CSM; thence bearing N01°34'05"W along said line, a distance of 10.10 feet; thence 119.98 feet along the arc of a curve to the right, whose radius is 2924.82 feet, and whose chord bears S82°23'10"E, a distance of 119.98 feet to a point of tangency; thence S80°17'27"E, a distance of 234.87 feet to the Westerly ROW line of Foster Court; thence bearing S09°42'33"W along said line, a distance of 10.00 feet to the POB, containing 3,539 square feet more or less of land. Subject to, but not limited to, covenants, restrictions and easements of record.

PROPERTY LINES SHOWN ON THIS EXHIBIT ARE DRAWN FROM DATA DERIVED FROM MAPS AND DOCUMENTS OF PUBLIC RECORD AND/OR OCCUPATION LINES. THIS EXHIBIT MAY NOT BE A TRUE REPRESENTATION OF EXISTING PROPERTY LINES, EXCLUDING LINES OF THE PUBLIC LAND SURVEY SYSTEM AND RIGHT-OF-WAY LINES, AND SHOULD NOT BE USED AS A SUBSTITUTE FOR AN ACCURATE PROPERTY SURVEY AS DEFINED AND PURSUANT TO THE WISCONSIN ADMINISTRATIVE CODE A-E 7.

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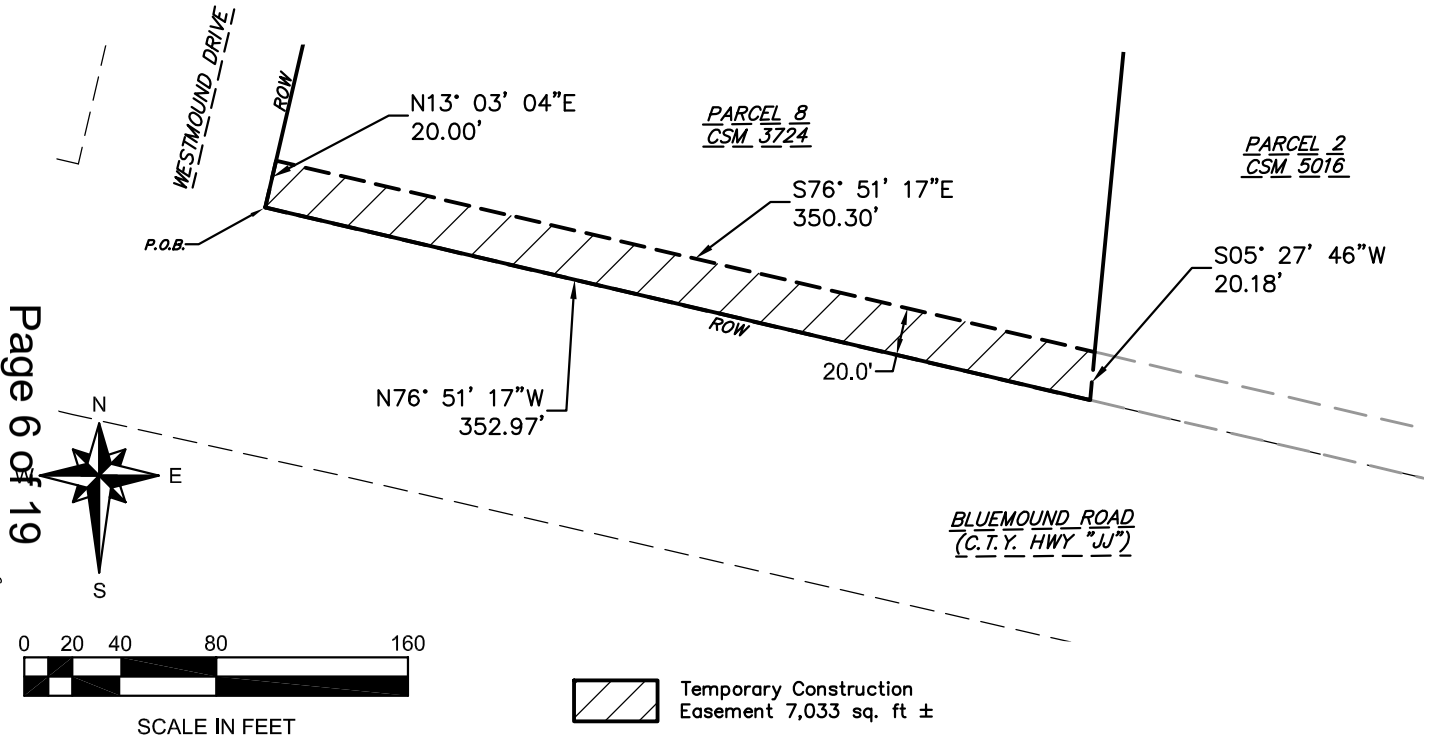
EXHIBIT "I"

TEMPORARY CONSTRUCTION EASEMENT

Being part of Parcel 8 of Certified Survey Map No. 3724, located in the SW 1/4 of Section 25, located in Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin



Being part of Parcel 8 of Certified Survey Map No. 3724, located in part of the SW 1/4 of Section 25, Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin, bounded and described as follows:

TEMPORARY CONSTRUCTION EASEMENT "I":
Beginning at the Southwest corner of Parcel 8 of Certified Survey Map (CSM) No. 3724; thence bearing N13°03'04"E along the Easterly Right-of-Way (ROW) line of Westmound Drive, a distance of 20.00 feet; thence bearing S76°51'17"E, a distance of 350.30 feet to the Easterly line of Parcel 8 of said CSM; thence bearing S05°27'46"W along said line, a distance of 20.18 feet to the Northerly ROW line of Bluemound Road; thence bearing N76°51'17"W along said line, a distance of 352.97 feet to the POB, containing 7,033 square feet more or less of land. Subject to, but not limited to, covenants, restrictions and easements of record.

PROPERTY LINES SHOWN ON THIS EXHIBIT ARE DRAWN FROM DATA DERIVED FROM MAPS AND DOCUMENTS OF PUBLIC RECORD AND/OR OCCUPATION LINES. THIS EXHIBIT MAY NOT BE A TRUE REPRESENTATION OF EXISTING PROPERTY LINES, EXCLUDING LINES OF THE PUBLIC LAND SURVEY SYSTEM AND RIGHT-OF-WAY LINES, AND SHOULD NOT BE USED AS A SUBSTITUTE FOR AN ACCURATE PROPERTY SURVEY AS DEFINED AND PURSUANT TO THE WISCONSIN ADMINISTRATIVE CODE A-E 7.

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THIS INSTRUMENT WAS DRAFTED BY JOHN M. SCHULZ, P.L.S. (10/7/22), CHECKED BY: TAYLOR PLACEK, (10/7/22)

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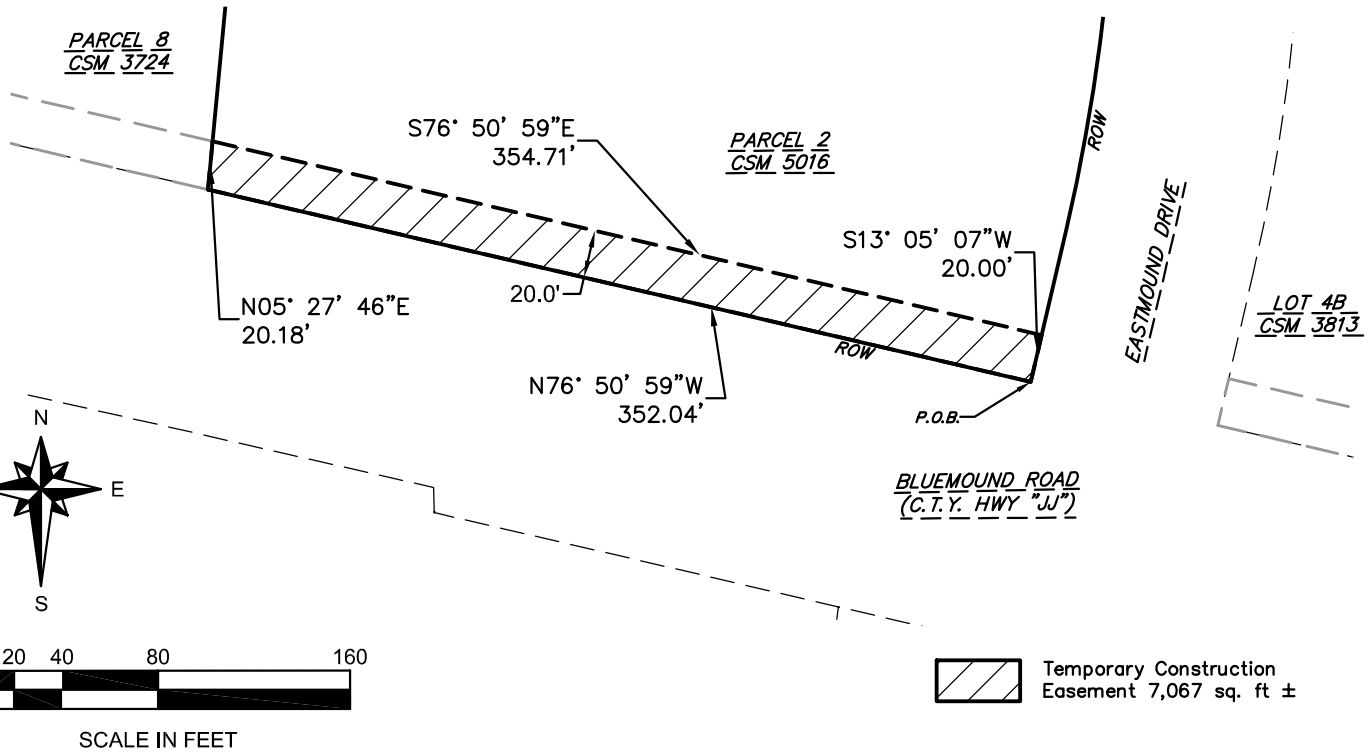
EXHIBIT "J"

TEMPORARY CONSTRUCTION EASEMENT

Being part of Parcel 2 of Certified Survey Map No. 5016, located in the SW 1/4 of Section 25, located in Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin



Being part of Parcel 2 of Certified Survey Map No. 5016, located in part of the SW 1/4 of Section 25, Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin, bounded and described as follows:

TEMPORARY CONSTRUCTION EASEMENT "J":
Beginning at the Southeast corner of Parcel 2 of Certified Survey Map (CSM) No. 5016; thence bearing N76°50'59"W along the Northerly Right-of-Way (ROW) line of Bluemound Road, a distance of 352.04 feet to the Westerly line of said CSM; thence bearing N05°27'46"E, a distance of 20.18 feet; thence bearing S76°50'59"E, a distance of 354.71 feet to the Westerly ROW line of Eastmound Drive; thence bearing S13°05'07"W along said line, a distance of 20.00 feet to the POB, containing 7,067 square feet more or less of land. Subject to, but not limited to, covenants, restrictions and easements of record.

PROPERTY LINES SHOWN ON THIS EXHIBIT ARE DRAWN FROM DATA DERIVED FROM MAPS AND DOCUMENTS OF PUBLIC RECORD AND/OR OCCUPATION LINES. THIS EXHIBIT MAY NOT BE A TRUE REPRESENTATION OF EXISTING PROPERTY LINES, EXCLUDING LINES OF THE PUBLIC LAND SURVEY SYSTEM AND RIGHT-OF-WAY LINES, AND SHOULD NOT BE USED AS A SUBSTITUTE FOR AN ACCURATE PROPERTY SURVEY AS DEFINED AND PURSUANT TO THE WISCONSIN ADMINISTRATIVE CODE A-E 7.

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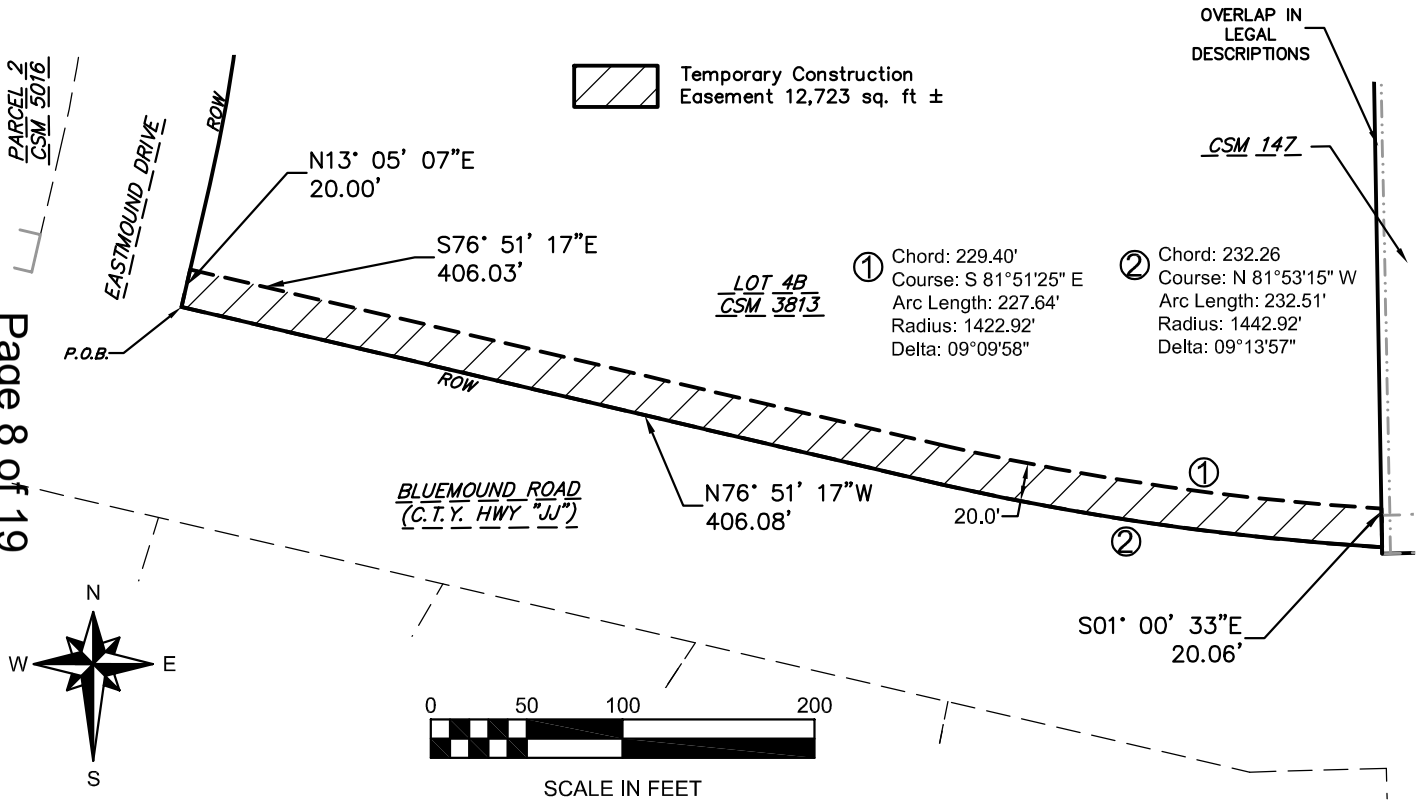
EXHIBIT "K"

TEMPORARY CONSTRUCTION EASEMENT

Being part of Lot 4B of Certified Survey Map No. 3813, located in the SW 1/4 of Section 25, located in Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin



Being part of Lot 4B of Certified Survey Map No. 3813, located in part of the SW 1/4 of Section 25, Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin, bounded and described as follows:

TEMPORARY CONSTRUCTION EASEMENT "K":
Beginning at the Southwest corner of Lot 4B of Certified Survey Map (CSM) No. 3813; thence bearing N13°05'07"E along the Easterly Right-of-Way (ROW) line of Eastmound Road, a distance of 20.00 feet; thence bearing S76°51'17"E, a distance of 406.03 feet to a point of curvature, thence 227.64 feet along the arc of a curve to the left, whose radius is 1422.92 feet, and whose chord bears S81°51'25"E, a distance of 229.40 feet to the Easterly line of said CSM; thence S01°00'33"E, a distance of 20.06 feet to the Northerly ROW line of Bluemound Road, thence 232.51 feet along the arc of a curve to the right, whose radius is 1442.92 feet, and whose chord bears N81°53'15"W, a distance of 232.26 feet to a point of tangency; thence bearing N76°51'17"W, a distance of 406.08 feet to the POB, containing 12,723 square feet more or less of land. Subject to, but not limited to, covenants, restrictions and easements of record.

PROPERTY LINES SHOWN ON THIS EXHIBIT ARE DRAWN FROM DATA DERIVED FROM MAPS AND DOCUMENTS OF PUBLIC RECORD AND/OR OCCUPATION LINES. THIS EXHIBIT MAY NOT BE A TRUE REPRESENTATION OF EXISTING PROPERTY LINES, EXCLUDING LINES OF THE PUBLIC LAND SURVEY SYSTEM AND RIGHT-OF-WAY LINES, AND SHOULD NOT BE USED AS A SUBSTITUTE FOR AN ACCURATE PROPERTY SURVEY AS DEFINED AND PURSUANT TO THE WISCONSIN ADMINISTRATIVE CODE A-E 7.

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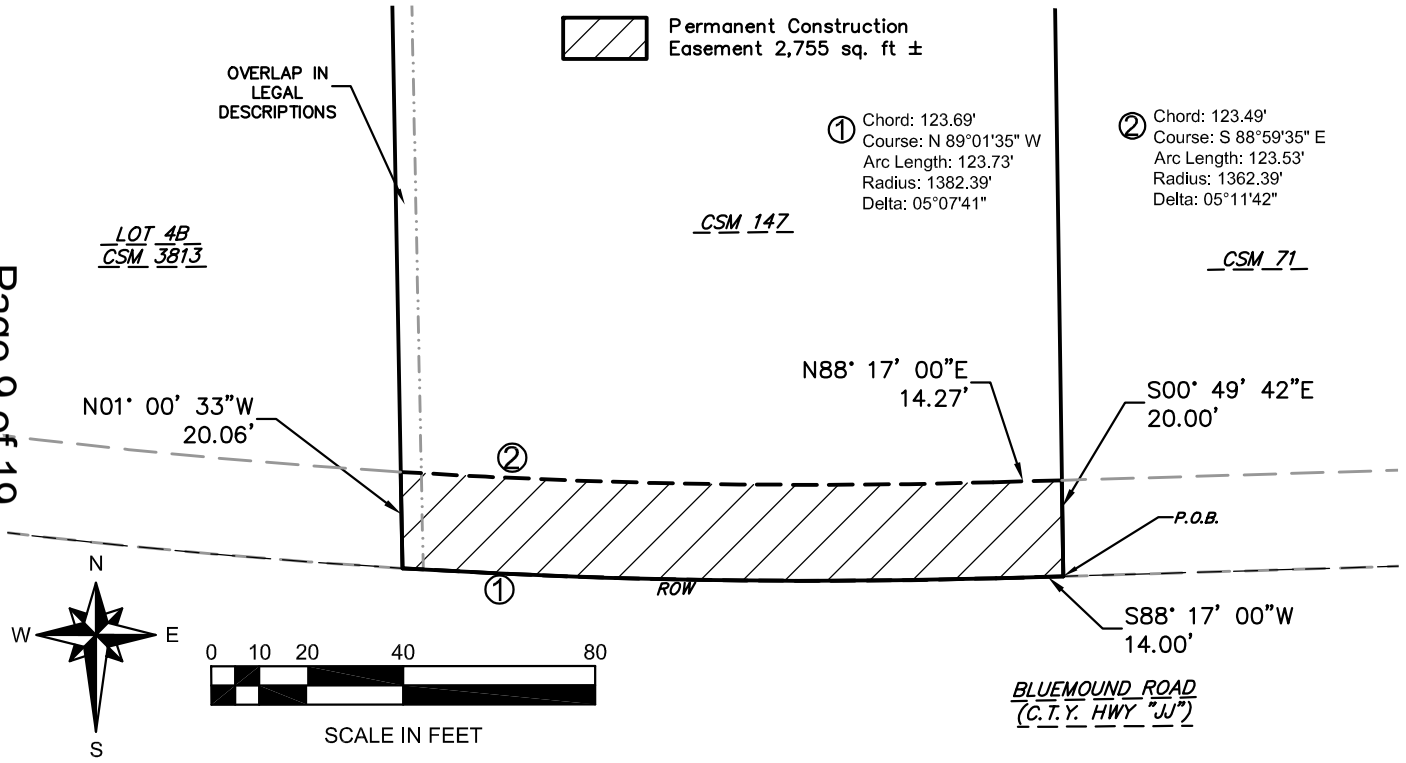
EXHIBIT "L"

PERMANENT CONSTRUCTION EASEMENT

Being part of Certified Survey Map No. 147, located in the SW 1/4 of Section 25, located in Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin



Being part of Certified Survey Map No. 147, located in part of the SW 1/4 of Section 25, Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin, bounded and described as follows:

PERMANENT CONSTRUCTION EASEMENT "L":
Beginning at the Southeast corner of Certified Survey Map (CSM) No. 147; thence bearing S88°17'00"W along the Northerly Right-of-Way (ROW) line of Bluemound Road, a distance of 14.00 feet to a point of curvature; thence 123.73 feet along the arc of a curve to the right whose radius is 1382.39 feet, and whose chord bears N89°01'35"W, a distance of 123.69 feet to the Easterly line of Lot 4B of CSM 3813; thence bearing N01°00'33"W along said line a distance of 20.06 feet; thence 123.53 feet along the arc of a curve to the left, whose radius is 1362.39, and whose chord bears S88°59'35"E, a distance of 123.49 feet to a point of tangency; thence bearing N88°17'00"E, a distance of 14.27 feet to the Westerly line of CSM 71; thence bearing S00°49'42"E along said line, a distance of 20.00 feet to the POB, containing 2,755 square feet more or less of land. Subject to, but not limited to, covenants, restrictions and easements of record.

PROPERTY LINES SHOWN ON THIS EXHIBIT ARE DRAWN FROM DATA DERIVED FROM MAPS AND DOCUMENTS OF PUBLIC RECORD AND/OR OCCUPATION LINES. THIS EXHIBIT MAY NOT BE A TRUE REPRESENTATION OF EXISTING PROPERTY LINES, EXCLUDING LINES OF THE PUBLIC LAND SURVEY SYSTEM AND RIGHT-OF-WAY LINES, AND SHOULD NOT BE USED AS A SUBSTITUTE FOR AN ACCURATE PROPERTY SURVEY AS DEFINED AND PURSUANT TO THE WISCONSIN ADMINISTRATIVE CODE A-E 7.

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PREPARED FOR:
City of Pewaukee
W240 N3065 Pewaukee Road
Pewaukee, WI 53072

PREPARED BY:
Ruekert & Mielke, Inc.
W233 N2080 Ridgeview Pkwy.
Waukesha, WI 53188

THIS INSTRUMENT WAS DRAFTED BY JOHN M. SCHULZ, P.L.S. (10/12/22), CHECKED BY: TAYLOR PLACEK, (10/12/22)

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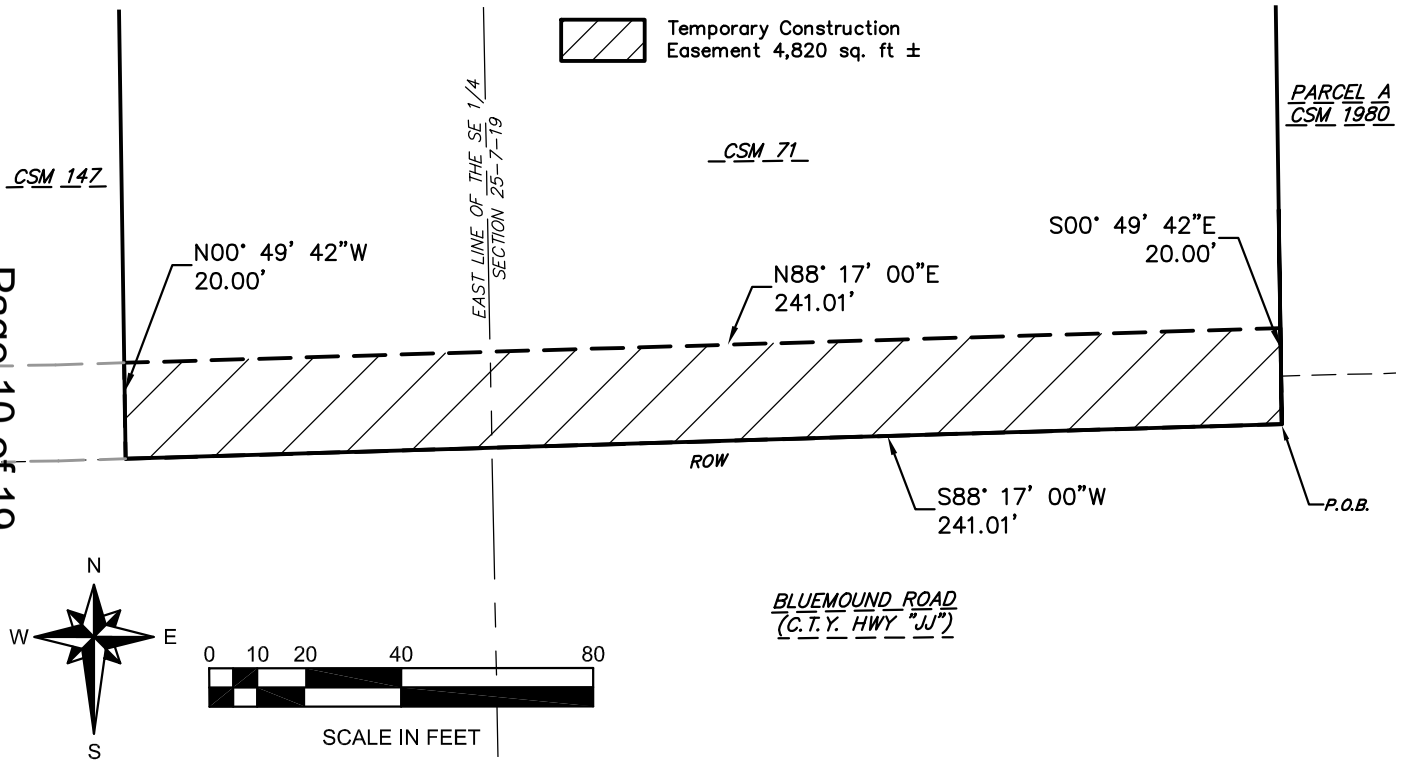
EXHIBIT "M"

TEMPORARY CONSTRUCTION EASEMENT

Being part of Certified Survey Map No. 71, located in the SW 1/4 and SE 1/4 of Section 25, located in Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin



Being part of Certified Survey Map No. 71, located in part of the SW 1/4 and SE 1/4 of Section 25, Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin, bounded and described as follows:

TEMPORARY CONSTRUCTION EASEMENT "M":
Beginning at the Southeast corner of Certified Survey Map (CSM) No. 71; thence bearing S88°17'00"W along the Northerly Right-of-Way (ROW) line of Bluemound Road, a distance of 241.01 feet to the Easterly line of CSM 147; thence bearing N00°49'42"W along said line, a distance of 20.00 feet; thence bearing N88°17'00"E, a distance of 241.01 feet to the Westerly line of Parcel A of CSM 1980; thence bearing S00°49'42"E along said line, a distance of 20.00 feet to the POB, containing 4,820 square feet more or less of land. Subject to, but not limited to, covenants, restrictions and easements of record.

PROPERTY LINES SHOWN ON THIS EXHIBIT ARE DRAWN FROM DATA DERIVED FROM MAPS AND DOCUMENTS OF PUBLIC RECORD AND/OR OCCUPATION LINES. THIS EXHIBIT MAY NOT BE A TRUE REPRESENTATION OF EXISTING PROPERTY LINES, EXCLUDING LINES OF THE PUBLIC LAND SURVEY SYSTEM AND RIGHT-OF-WAY LINES, AND SHOULD NOT BE USED AS A SUBSTITUTE FOR AN ACCURATE PROPERTY SURVEY AS DEFINED AND PURSUANT TO THE WISCONSIN ADMINISTRATIVE CODE A-E 7.

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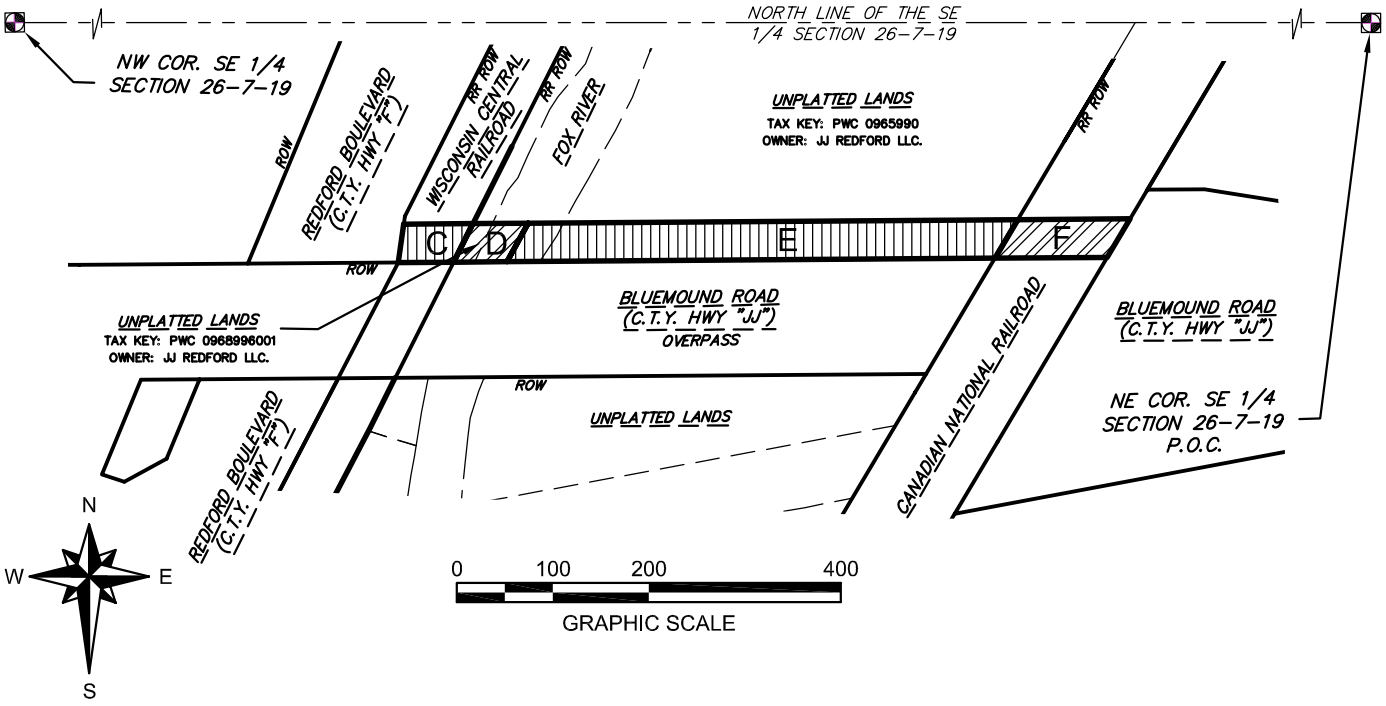
EXHIBIT "B"

OVERALL PERMANENT WATERMAIN EASEMENT

Being part of the SE 1/4 of Section 26, located in Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin



NOTE: See Easement Exhibits C, D, E and F for details

PROPERTY LINES SHOWN ON THIS EXHIBIT ARE DRAWN FROM DATA DERIVED FROM MAPS AND DOCUMENTS OF PUBLIC RECORD AND/OR OCCUPATION LINES. THIS EXHIBIT MAY NOT BE A TRUE REPRESENTATION OF EXISTING PROPERTY LINES, EXCLUDING LINES OF THE PUBLIC LAND SURVEY SYSTEM AND RIGHT-OF-WAY LINES, AND SHOULD NOT BE USED AS A SUBSTITUTE FOR AN ACCURATE PROPERTY SURVEY AS DEFINED AND PURSUANT TO THE WISCONSIN ADMINISTRATIVE CODE A-E 7.

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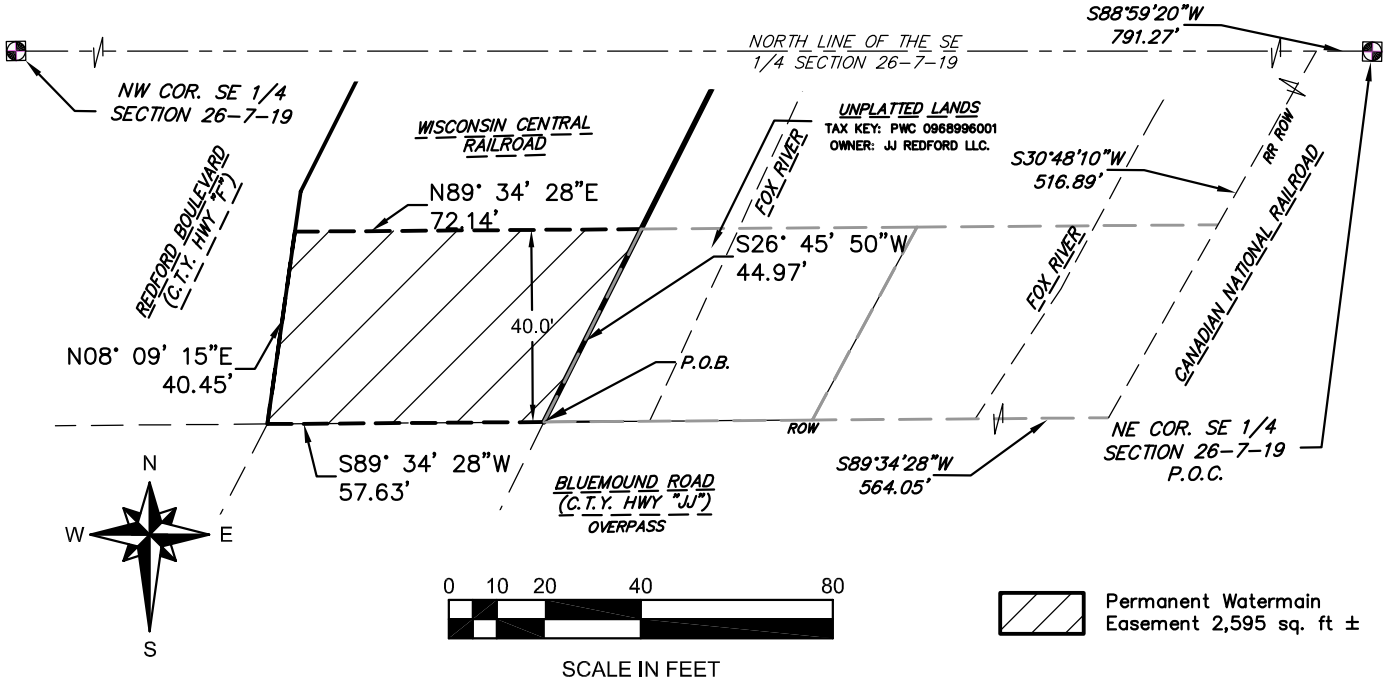
EXHIBIT "C"

PERMANENT WATERMAIN EASEMENT

Being part of Unplatted Lands, located in the SE 1/4 of Section 26, located in Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin



Being part of Unplatted Lands, located in part of the SE 1/4 of Section 26, Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin, bounded and described as follows:

PERMANENT WATERMAIN EASEMENT "C":
Commencing at the Northeast corner of the Southeast 1/4 of said Section 26; thence bearing S88°59'20"W along the North line of said Section 26, a distance of 791.27 feet to the Westerly Right-of-Way (ROW) line of the Canadian National Railroad; thence bearing S30°48'10"W along said line, a distance of 516.89 feet to the Northerly ROW line of Bluemound Road; thence bearing S89°34'28"W along said line, a distance of 564.05 feet to the Point of Beginning (POB); thence bearing S89°34'28"W along said line, a distance of 57.63 feet to the Westerly ROW line of the Wisconsin Central Railroad; thence bearing N08°09'15"E along said line, a distance of 40.45 feet; thence bearing N89°34'28"E, a distance of 72.14 feet to the Easterly line of said Railroad line; thence bearing S26°45'50"W, a distance of 44.97 feet to the POB, containing 2,595 square feet more or less of land. Subject to, but not limited to, covenants, restrictions and easements of record.

PROPERTY LINES SHOWN ON THIS EXHIBIT ARE DRAWN FROM DATA DERIVED FROM MAPS AND DOCUMENTS OF PUBLIC RECORD AND/OR OCCUPATION LINES. THIS EXHIBIT MAY NOT BE A TRUE REPRESENTATION OF EXISTING PROPERTY LINES, EXCLUDING LINES OF THE PUBLIC LAND SURVEY SYSTEM AND RIGHT-OF-WAY LINES, AND SHOULD NOT BE USED AS A SUBSTITUTE FOR AN ACCURATE PROPERTY SURVEY AS DEFINED AND PURSUANT TO THE WISCONSIN ADMINISTRATIVE CODE A-E 7.

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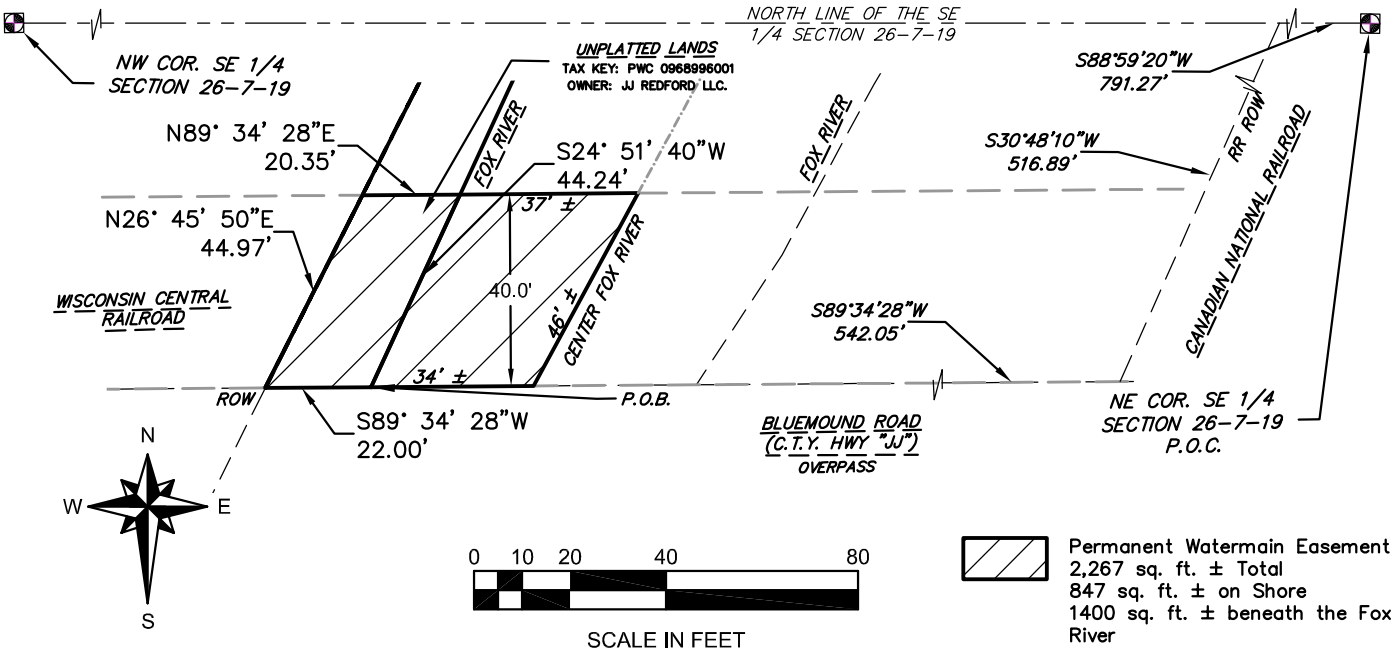
EXHIBIT "D"

PERMANENT WATERMAIN EASEMENT

Being part of Unplatted Lands, located in the SE 1/4 of Section 26, located in Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin



Being part of Unplatted Lands, located in part of the SE 1/4 of Section 26, Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin, bounded and described as follows:

PERMANENT WATERMAIN EASEMENT "D":
Commencing at the Northeast corner of the Southeast 1/4 of said Section 26; thence bearing S88°59'20"W along the North line of said Section 26, a distance of 791.27 feet to the Westerly Right-of-Way (ROW) line of the Canadian National Railroad; thence bearing S30°48'10"W along said line, a distance of 516.89 to the Northerly Right-of-Way (ROW) line of Bluemound Road; thence bearing S89°34'28"W along said line, a distance of 542.05 feet to the Point of Beginning (POB) on the Westerly ordinary high water mark of the Fox River; thence bearing S89°34'28"W, a distance of 22.00 feet to the Easterly ROW line of the Wisconsin Central Railroad; thence bearing N26°45'51"E along said line, a distance of 44.97 feet; thence bearing N89°34'28"E, a distance of 20.35 feet to the ordinary high water mark of the Fox River; thence bearing S24°51'40"W along said line, a distance of 44.24 feet to the POB, INCLUDING those lands that lying below the ordinary high water mark of the Fox River, containing 2,267 square feet more or less of land. Subject to, but not limited to, covenants, restrictions and easements of record.

PROPERTY LINES SHOWN ON THIS EXHIBIT ARE DRAWN FROM DATA DERIVED FROM MAPS AND DOCUMENTS OF PUBLIC RECORD AND/OR OCCUPATION LINES. THIS EXHIBIT MAY NOT BE A TRUE REPRESENTATION OF EXISTING PROPERTY LINES, EXCLUDING LINES OF THE PUBLIC LAND SURVEY SYSTEM AND RIGHT-OF-WAY LINES, AND SHOULD NOT BE USED AS A SUBSTITUTE FOR AN ACCURATE PROPERTY SURVEY AS DEFINED AND PURSUANT TO THE WISCONSIN ADMINISTRATIVE CODE A-E 7.

SHEET 1 OF 1

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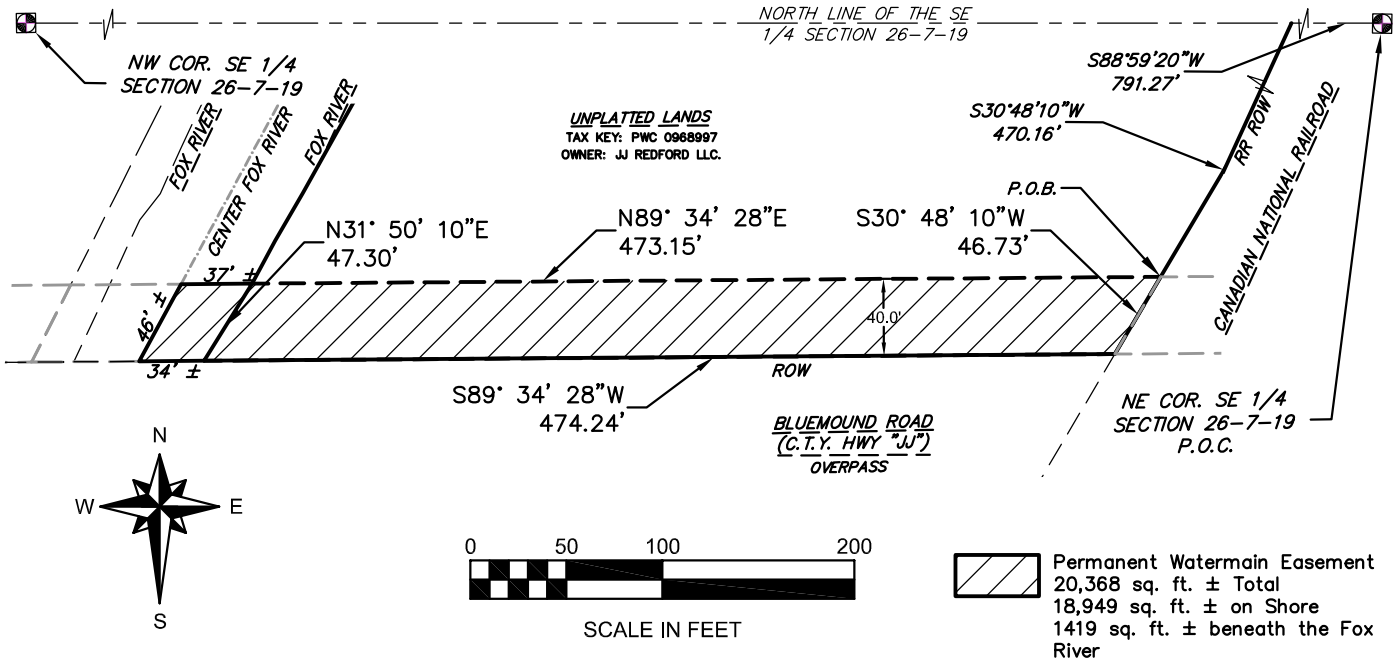
EXHIBIT "E"

PERMANENT WATERMAIN EASEMENT

Being part of Unplatted Lands, located in the SE 1/4 of Section 26, located in Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin



Being part of Unplatted Lands, located in part of the SE 1/4 of Section 26, Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin, bounded and described as follows:

PERMANENT WATERMAIN EASEMENT "E":
Commencing at the Northeast corner of the Southeast 1/4 of said Section 26; thence bearing S88°59'20"W along the North line of said Section 26, a distance of 791.27 feet to the Westerly Right-of-Way (ROW) line of the Canadian National Railroad; thence bearing S30°48'10"W along said line, a distance of 470.16 feet to the Point of Beginning (POB); thence bearing S30°48'10"W along said line, a distance of 46.73 feet to the Northerly ROW line of Bluemound Road; thence bearing S89°34'28"W along said line, a distance of 474.24 feet to the Easterly ordinary high water mark of the Fox River; thence bearing N31°50'10"E along said line, a distance of 47.30 feet; thence bearing N89°34'28"E, a distance of 473.15 feet to the POB, INCLUDING those lands that lying below the ordinary high water mark of the Fox River, containing 20,368 square feet more or less of land. Subject to, but not limited to, covenants, restrictions and easements of record.

PROPERTY LINES SHOWN ON THIS EXHIBIT ARE DRAWN FROM DATA DERIVED FROM MAPS AND DOCUMENTS OF PUBLIC RECORD AND/OR OCCUPATION LINES. THIS EXHIBIT MAY NOT BE A TRUE REPRESENTATION OF EXISTING PROPERTY LINES, EXCLUDING LINES OF THE PUBLIC LAND SURVEY SYSTEM AND RIGHT-OF-WAY LINES, AND SHOULD NOT BE USED AS A SUBSTITUTE FOR AN ACCURATE PROPERTY SURVEY AS DEFINED AND PURSUANT TO THE WISCONSIN ADMINISTRATIVE CODE A-E 7.

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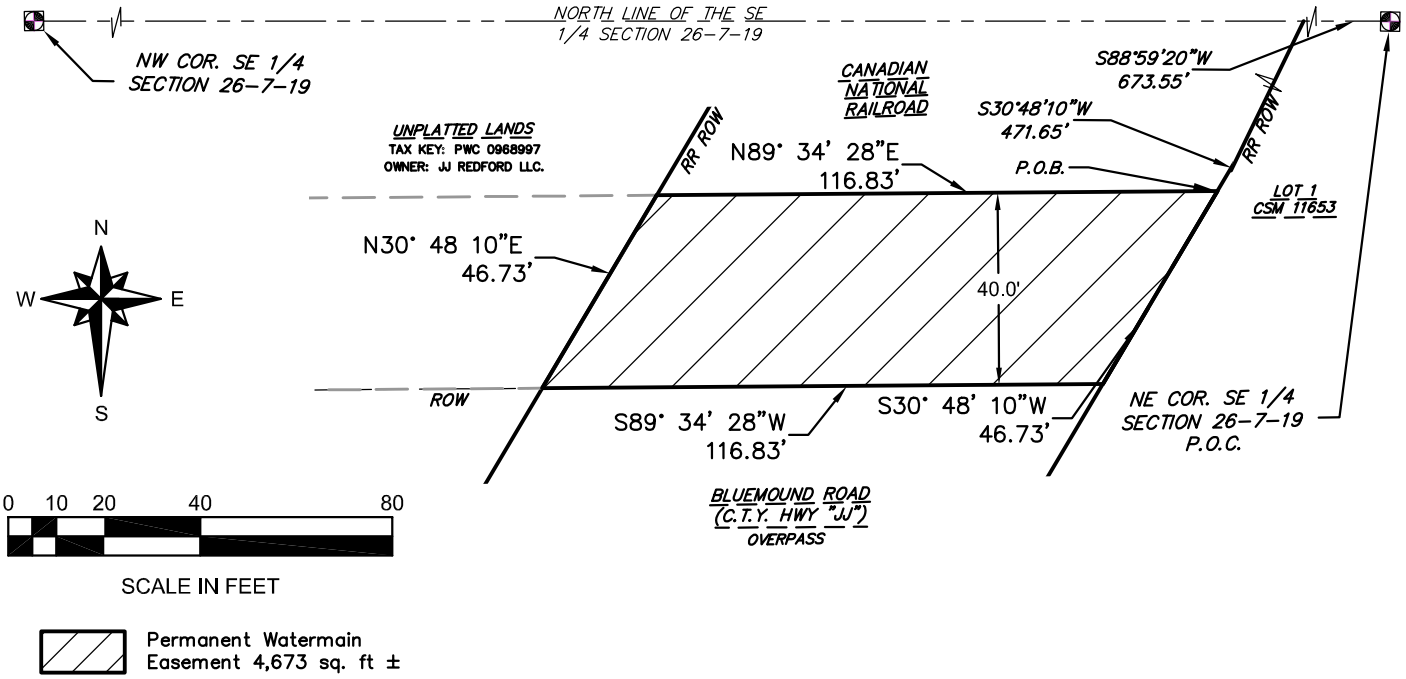
EXHIBIT "F"

PERMANENT WATERMAIN EASEMENT

Being part of Unplatted Lands, located in the SE 1/4 of Section 26, located in Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin



Being part of Unplatted Lands, located in part of the SE 1/4 of Section 26, Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin, bounded and described as follows:

PERMANENT WATERMAIN EASEMENT "F":
Commencing at the Northeast corner of the Southeast 1/4 of said Section 26; thence bearing S88°59'20"W along the North line of said Section 26, a distance of 673.55 feet to the Easterly Right-of-Way (ROW) line of the Canadian National Railroad; thence bearing S30°48'10"W along said line, a distance of 471.65 feet to the Point of Beginning (POB); thence bearing S30°48'10"W along said line, a distance of 46.73 feet to the Northerly ROW line of Bluemound Road; thence bearing S89°34'28"W along said line, a distance of 116.83 feet to the Easterly ROW line of said Railroad; thence bearing N30°48'10"E along said line, a distance of 46.73 feet; thence bearing N89°34'28"E, a distance of 116.83 feet to the POB, containing 4,673 square feet more or less of land. Subject to, but not limited to, covenants, restrictions and easements of record.

PROPERTY LINES SHOWN ON THIS EXHIBIT ARE DRAWN FROM DATA DERIVED FROM MAPS AND DOCUMENTS OF PUBLIC RECORD AND/OR OCCUPATION LINES. THIS EXHIBIT MAY NOT BE A TRUE REPRESENTATION OF EXISTING PROPERTY LINES, EXCLUDING LINES OF THE PUBLIC LAND SURVEY SYSTEM AND RIGHT-OF-WAY LINES, AND SHOULD NOT BE USED AS A SUBSTITUTE FOR AN ACCURATE PROPERTY SURVEY AS DEFINED AND PURSUANT TO THE WISCONSIN ADMINISTRATIVE CODE A-E 7.

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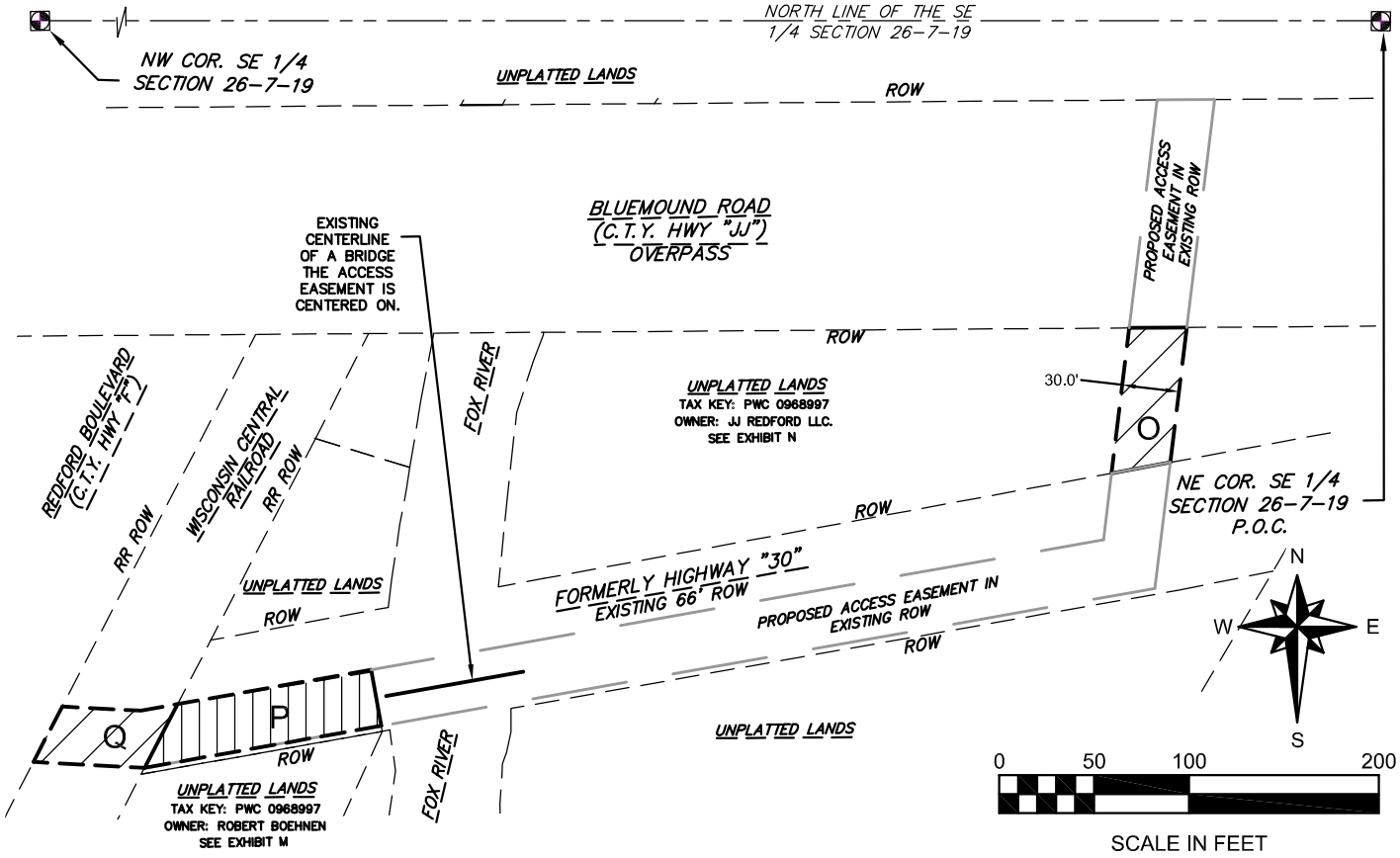
EXHIBIT "N"

OVERALL PERMANENT ACCESS EASEMENT

Being part of the SE 1/4 of Section 26, located in Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin



NOTE: See Easement Exhibits O, P and Q for details

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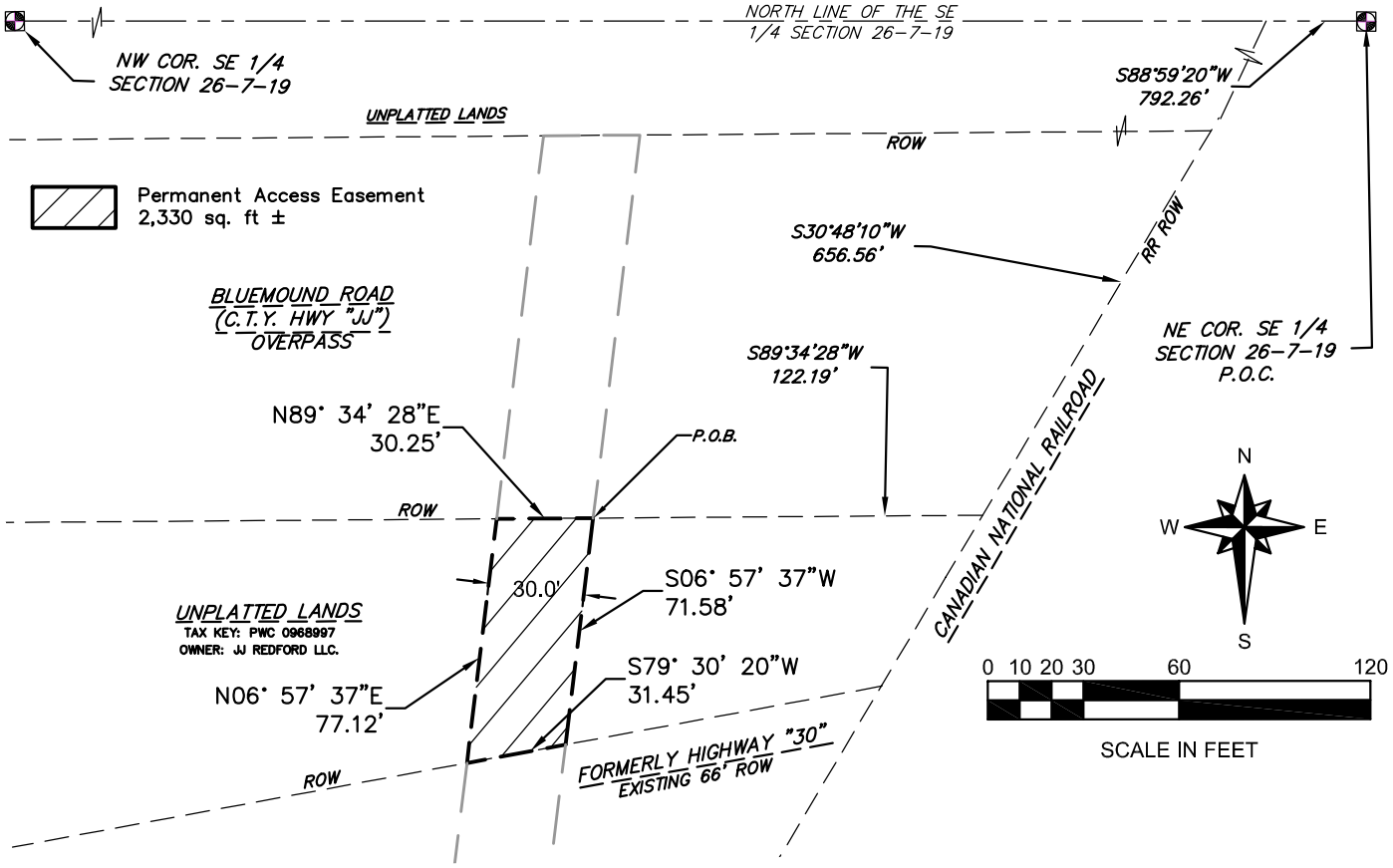
EXHIBIT "O"

PERMANENT ACCESS EASEMENT

Being part of the SE 1/4 of Section 26, located in Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin



Being part of the SE 1/4 of Section 26, Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin, bounded and described as follows:

PERMANENT ACCESS EASEMENT "O":
Commencing at the Northeast corner of the Southeast 1/4 of said Section 26; thence bearing S88°59'20"W along the North line of said Section 26, a distance of 792.26 feet to the Westerly Right-of-Way (ROW) line of the Canadian National Railroad; thence bearing S30°48'10"W along said line, a distance of 656.56 feet to the Southerly ROW line of Bluemound Road; thence bearing S89°34'28"W along said line, a distance of 122.19 feet to the Point of Beginning (POB); thence bearing S06°57'37"W, a distance of 71.58 feet to the Northerly ROW line of land known as "Former Highway "30""; thence bearing S79°30'20"W along said line, a distance of 31.45 feet; thence bearing N06°57'37"E, a distance of 77.12 feet to the Southerly ROW line of Bluemound Road; thence bearing N89°34'28"E along said line, a distance of 30.25 feet to the POB, containing 2,330 square feet more or less of land. Subject to, but not limited to, covenants, restrictions and easements of record.

PROPERTY LINES SHOWN ON THIS EXHIBIT ARE DRAWN FROM DATA DERIVED FROM MAPS AND DOCUMENTS OF PUBLIC RECORD AND/OR OCCUPATION LINES. THIS EXHIBIT MAY NOT BE A TRUE REPRESENTATION OF EXISTING PROPERTY LINES, EXCLUDING LINES OF THE PUBLIC LAND SURVEY SYSTEM AND RIGHT-OF-WAY LINES, AND SHOULD NOT BE USED AS A SUBSTITUTE FOR AN ACCURATE PROPERTY SURVEY AS DEFINED AND PURSUANT TO THE WISCONSIN ADMINISTRATIVE CODE A-E 7.

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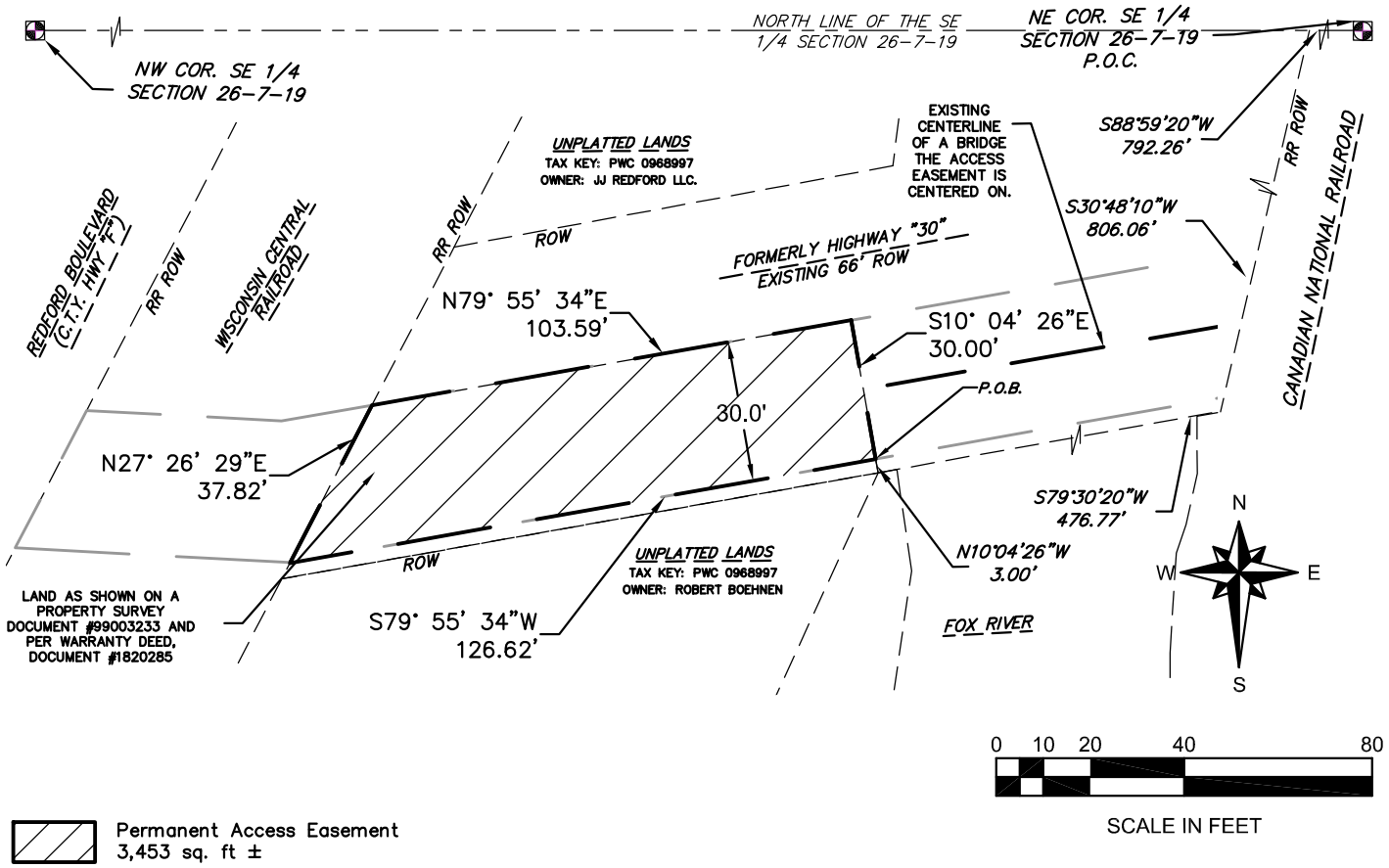
EXHIBIT "P"

PERMANENT ACCESS EASEMENT

Being part of the SE 1/4 of Section 26, located in Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin



Being part of the SE 1/4 of Section 26, Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin, bounded and described as follows:

PERMANENT ACCESS EASEMENT "P":
Commencing at the Northeast corner of the Southeast 1/4 of said Section 26; thence bearing S88°59'20"W along the North line of said Section 26, a distance of 792.26 feet to the Westerly Right-of-Way (ROW) line of the Canadian National Railroad; thence bearing S30°48'10"W along said line, a distance of 806.06 feet to the Southerly ROW line of lands described as "Former Highway "30"; thence bearing S79°30'20"W along said line, a distance of 476.77 feet; thence bearing N10°04'26"W, a distance of 3.00 feet to the Point of Beginning (POB); thence bearing S79°55'34"W, a distance of 126.62 feet to the Easterly ROW line of the Wisconsin Central Railroad; thence bearing N27°26'29"E, along said line, a distance of 37.82 feet; thence bearing N79°55'34"E, a distance of 103.59 feet; thence bearing S10°04'26"E, a distance of 30.00 feet to the POB, containing 3,453 square feet more or less of land. Subject to, but not limited to, covenants, restrictions and easements of record.

PROPERTY LINES SHOWN ON THIS EXHIBIT ARE DRAWN FROM DATA DERIVED FROM MAPS AND DOCUMENTS OF PUBLIC RECORD AND/OR OCCUPATION LINES. THIS EXHIBIT MAY NOT BE A TRUE REPRESENTATION OF EXISTING PROPERTY LINES, EXCLUDING LINES OF THE PUBLIC LAND SURVEY SYSTEM AND RIGHT-OF-WAY LINES, AND SHOULD NOT BE USED AS A SUBSTITUTE FOR AN ACCURATE PROPERTY SURVEY AS DEFINED AND PURSUANT TO THE WISCONSIN ADMINISTRATIVE CODE A-E 7.

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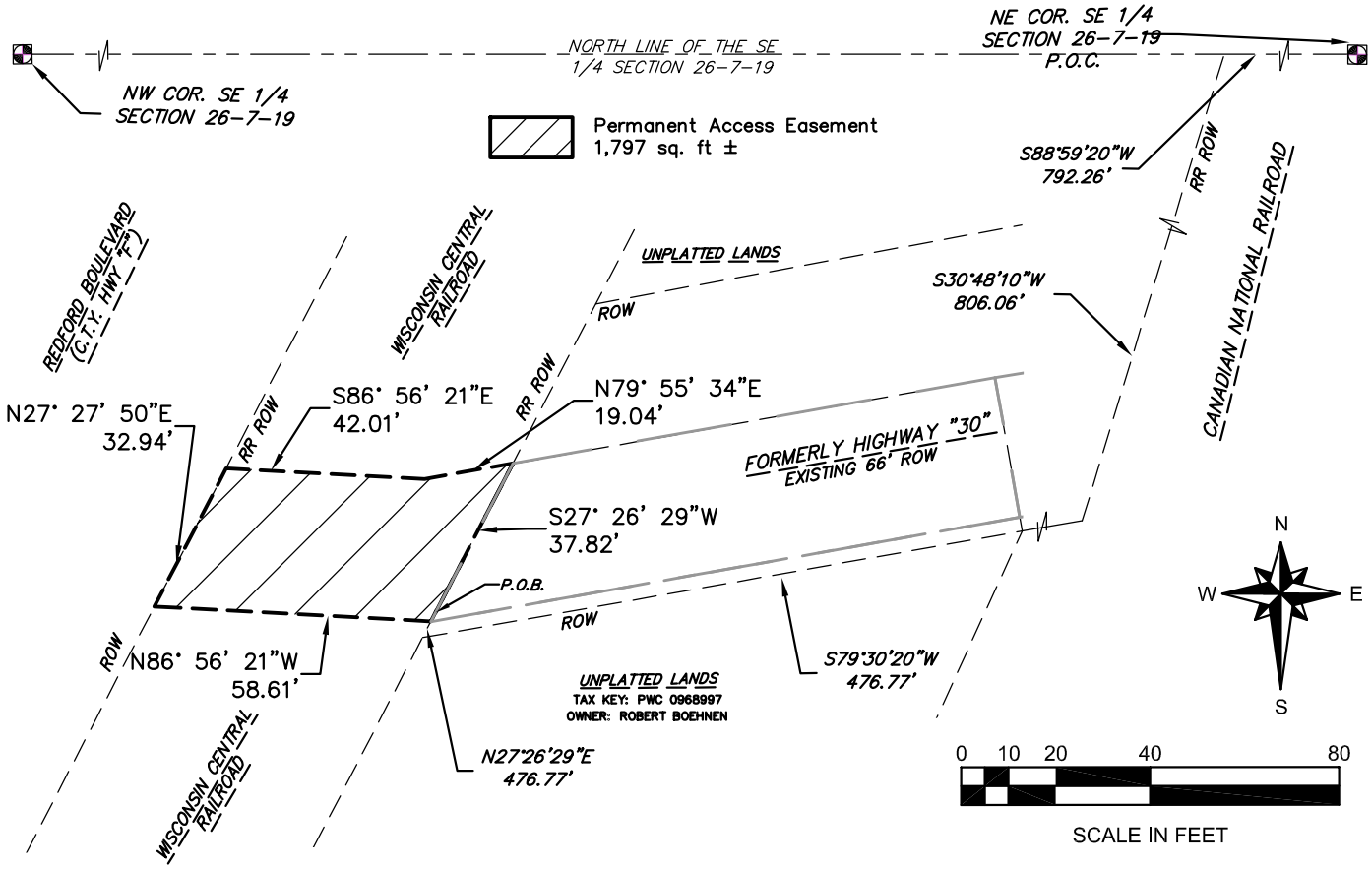
EXHIBIT "Q"

PERMANENT ACCESS EASEMENT

Being part of the SE 1/4 of Section 26, located in Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin



Being part of the SE 1/4 of Section 26, Township 7 North, Range 19 East, City of Pewaukee, Waukesha County, Wisconsin, bounded and described as follows:

PERMANENT ACCESS EASEMENT "Q":
Commencing at the Northeast corner of the Southeast 1/4 of said Section 26; thence bearing S88°59'20"W along the North line of said Section 26, a distance of 792.26 feet to the Westerly Right-of-Way (ROW) line of the Canadian National Railroad; thence bearing S30°48'10"W along said line, a distance of 806.06 feet to the Southerly ROW line of lands described as "Former Highway "30"; thence bearing S79°30'20"W along said line, a distance of 606.67 feet to the Easterly ROW line of the Wisconsin Central Railroad; thence bearing N10°04'26"W along said line, a distance of 3.88 feet to the Point of Beginning (POB); thence bearing N86°56'21"W, a distance of 58.61 feet to the Easterly ROW line of Redford Boulevard; thence bearing N27°27'50"E along said line, a distance of 32.94 feet; thence bearing S86°56'21"E, a distance of 42.01 feet; thence bearing N79°55'34"E, a distance of 19.04 feet to the Easterly ROW line of the Wisconsin Central Railroad; thence bearing S27°26'29"W along said line, a distance of 37.82 feet to the POB, containing 1,797 square feet more or less of land. Subject to, but not limited to, covenants, restrictions and easements of record.

PROPERTY LINES SHOWN ON THIS EXHIBIT ARE DRAWN FROM DATA DERIVED FROM MAPS AND DOCUMENTS OF PUBLIC RECORD AND/OR OCCUPATION LINES. THIS EXHIBIT MAY NOT BE A TRUE REPRESENTATION OF EXISTING PROPERTY LINES, EXCLUDING LINES OF THE PUBLIC LAND SURVEY SYSTEM AND RIGHT-OF-WAY LINES, AND SHOULD NOT BE USED AS A SUBSTITUTE FOR AN ACCURATE PROPERTY SURVEY AS DEFINED AND PURSUANT TO THE WISCONSIN ADMINISTRATIVE CODE A-E 7.

Ruekert • Mielke
www.ruekertmielke.com

PREPARED FOR:
City of Pewaukee
W240 N3065 Pewaukee Road
Pewaukee, WI 53072

PREPARED BY:
Ruekert & Mielke, Inc.
W233 N2080 Ridgeview Pkwy.
Waukesha, WI 53188

THIS INSTRUMENT WAS DRAFTED BY JOHN M. SCHULZ, P.L.S. (10/12/22), CHECKED BY: TAYLOR PLACEK, (10/12/22)

G:\C3D_2018\26_City of Pewaukee\10144 Bluemound Road Water Main Extension\dwg\EXHIBITS\20220825 EXHIBITS.dwg

CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 13.

DATE: November 7, 2022

DEPARTMENT: Planning

PROVIDED BY: Nick Fuchs

SUBJECT:

Discussion and Possible Action Regarding **Ordinance 22-21** *(First Reading)* Amending Section 6.02 of the Municipal Code Related to an Exception to Allow for a Geese Management Program [Fuchs]

BACKGROUND:

Following the Common Council's initial review of this proposed amendment, Attorney Riffle revised subsection (d)(2) of the draft Ordinance to read:

2. The Program is specific to the Pewaukee Golf Club, Tax parcel PWC 0944994.

Below is additional background information for Common Council review.

A representative of the Pewaukee Golf Club notified the City of Pewaukee with their ongoing problem of an excessive and aggressive goose population on the golf course for several years. The subject property is zoned P-1 Park and Open Space District, F-1 Floodplain District, and LC Lowland Conservancy. Per ordinance 6.02 hunting is permitted in the portions of the course that are zoned floodplain and lowland conservancy, but not areas zoned P-1.

The request specifically seeks to amend City Ordinance 6.02 to allow for the usage of firearms for hunting purposes on private lands that are zoned P-1 District. Although the Pewaukee Golf Club is the only privately owned property zoned P-1 in the City, staff does not recommend approval of such an amendment. The P-1 District may be utilized in the future for private land, and it may not be fully considered whether hunting would be appropriate or safe.

Alternatively, staff would suggest that, if the Common Council wishes to allow hunting within the P-1 District of the golf course, Section 6.02(3) be amended to allow an exception for a Geese Management program. This would be similar to the allowance of deer management programs.

It can also be noted that staff has concerns and recommends consideration of specific setbacks to avoid any nuisance or potential issues with the multi-family residential zoned properties surrounding the north and west side of the Golf Club. Currently the draft ordinance is recommending a setback of 100 yards for shotguns and 35 yards for bows, crossbows, and other like weapons.

Additionally, staff recommends that alternative measures be considered. The Department of Natural Resources lists several alternative nuisance management techniques for geese, including the use of scare tactics such as

trained dogs, chemical repellents, or a round-up conducted by the USDA Wildlife Services.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description

Geese hunting request

DNR email

Geese Management Program Amendment

Ordinance 22-21 Goose

Revised Geese Management Program Amendment

GREGORY HEYRMAN
W297N931 KINGS WAY
DELAFIELD, WI 53188
(414) 315-2357

To: Nick Fuchs,

Dear Nick:

Consistent with our previous discussions, I respectfully request that the City of Pewaukee, Common Council consider amending City ordinance 6.02 to include firearms usage for hunting purposes on private lands that are zoned as Park and Recreation. As you know, the Pewaukee Golf Club has had an ongoing problem with an excessive and aggressive goose population on the golf course for several years. Hunting of the goose population would help control the nuisance they have become. I have been working with the course manager to come up with a safe plan to conduct controlled hunts when the course closed or restricted to play.

This modification would also allow areas to be open to hunting that have been closed in the past and unfortunately allowed the deer herd to flourish unchecked. We have been in contact with Lieutenant Drew Starch, area supervisor for the Wisconsin Department of Natural Resources who has no problem with hunting on the course if it is in accordance with State Hunting Regulations. We discussed the plan with him, and he was in support of it, but his only concern is that this ordinance would prohibit hunting in that section of the course that is zoned park and recreation, that being the northern portion of the course. The southern portion of the course is zoned as lowlands and hunting is permitted by this ordinance.

This modification to the ordinance would allow hunters to control nuisance animal populations, and hopefully help control the deer herd without the city needing to hire expensive sharp shooters again, in the future.

Thank you for your consideration in this matter of mutual concern. I can be reached by phone at 414-315-2357 or by email at gregheyrman@hotmail.com.

Respectfully submitted,

Gregory Heyrman

From: Norton, Kelsey A - DNR
To: Christopherson, Anna
Cc: Fuchs, Nick
Subject: RE: Geese/waterfowl management
Date: Thursday, September 15, 2022 12:55:41 PM

Hi Anna,

Geese are treated a little differently since they are a migratory bird and as such are protected by federal laws. There are a few different options for removal, all would need to be assessed by USDA and their wildlife services county agents. There is a shooting permit similar to the urban deer but its based off of crop damage so I don't know if city would qualify. Otherwise there are permits for egg or nest depredation which usually means oiling eggs so they are no longer viable or there is something called a goose round up. This is where they city would contract USDA wildlife services to cull large groups of geese in the summer.

Goose removal tends to be even more controversial then the urban deer permits so it's not something I typically recommend to municipalities however if your interested in pursuing it (608)-837-2727 is the number for USDA's state office. They can put you in touch with the local contact that would be able to provide more information.

Thanks,

We are committed to service excellence.
Visit our survey at http://dnr.wi.gov/customersurvey to evaluate how I did.

Kelsey Norton
Wildlife Biologist – Waukesha County
Cell Phone: (262) 424-9902
Kelsey.Norton@wisconsin.gov

From: Christopherson, Anna <christopherson@pewaukee.wi.us>
Sent: Thursday, September 15, 2022 8:01 AM
To: Norton, Kelsey A - DNR <Kelsey.Norton@wisconsin.gov>
Cc: Fuchs, Nick <fuchs@pewaukee.wi.us>
Subject: Geese/waterfowl management

CAUTION: This email originated from outside the organization.
Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Kelsey,

The City of Pewaukee was wondering if there was a similar permit for geese/waterfowl? Or a way for

the city to have tags to give volunteer hunters for waterfowl?

Thank you,

Anna Christopherson
City of Pewaukee

Disclaimer

This message originates from the City of Pewaukee. It contains information that may be confidential or privileged and is intended only for the individual named above. It is prohibited for anyone to disclose, copy, distribute, or use the contents of this message without permission, except as allowed by the Wisconsin Public Record Law. If this message is sent to a quorum of a governmental body, my intent is the same as though it were sent by regular mail and further e-mail distribution is prohibited. All personal messages express views solely of the sender, which are not attributed to the municipality I represent and may not be copied or distributed with this disclaimer. If you have received this message in error please notify me immediately.

6.02 WEAPONS DISCHARGE/SAFETY

(1) DISCHARGE WITHIN THE BOUNDARIES OF THE CITY. No rifle, pistol, machine gun, cannon, or like weapon or instrument (except a shotgun or muzzle loader) designed and used to propel an individual bullet, ball, or shell more than 50 yards, may be discharged within the boundaries of the City of Pewaukee, except that such weapons or instruments may be discharged within the confines of a gun club or target range that has been authorized and properly zoned by the City and is properly supervised by the owners or operators of such facility.

(2) CONDITIONS OF DISCHARGE WITHIN THE BOUNDARIES OF THE CITY. A shotgun, muzzle loader, bow or crossbow or other like weapon or instrument may be discharged within the boundaries of the City of Pewaukee, but only under the following conditions and regulations:

(a) Shotguns, muzzle loaders or like weapons or instruments designed and used to propel a single slug, multiple pellets or "shot" may only be discharged in the City on lands zoned "Agriculture", "Lowland Conservancy", "Upland Conservancy"" or "Floodplain". No such weapons or instruments shall be discharged on or onto lands less than 200 yards from the boundary of an adjacent platted subdivision. In addition, no such weapons or instruments shall be discharged within 100 yards from a habitable building on any other adjacent property, unless the owner of such adjacent property or habitable building has given written permission to be closer. In no case shall such weapons or instruments be discharged in a direction that could result in the projectile landing on or flying over any adjacent properties unless the owner(s) of such adjacent properties have given written permission to do so.

(b) Bows, crossbows or other like weapon or instruments designed and used to propel an arrow, dart or other similar missile may only be discharged in the City on lands zoned "Agriculture", "Lowland Conservancy", "Upland Conservancy"" or "Floodplain". No such weapons or instruments shall be discharged on or onto lands less than 100 yards from the boundary of an adjacent platted subdivision. In addition, no such weapons or instruments shall be discharged within 100 yards from a habitable building on any other adjacent property, unless the owner of such adjacent property or habitable building has given written permission to be closer. In no case shall such weapons or instruments be discharged in a direction that could result in the projectile landing on or flying over any adjacent properties unless the owner(s) of such adjacent properties have given written permission to do so.

(c) Air rifles, pellet guns, or like instruments or toys designed and used to propel a projectile by use of a spring mechanism, compressed air or chemical propellant may only be discharged in direction away from habitable buildings, streets/highway, parks and other areas or uses where persons may congregate. In no case shall such instruments be discharged less than 25 yards from the boundary of any adjacent property unless the owner of such adjacent property has given written permission to be closer than 25 yards.

(3) EXCEPTIONS. The following exceptions apply to these regulations:

(a) Law enforcement officers of the City, county, state and federal governments may carry and discharge firearms as a part of their law enforcement responsibilities.

(b) Guns, bows, crossbows and other weapons or instruments as described herein may be discharged with the confines of a gun or bow club or target range that has been authorized and properly zoned by the City and is properly supervised by the owners or operators of such facility.

(c) When used pursuant to the terms of a city sponsored Volunteer Urban Deer Management program approved by the Common Council, except as follows:

1. The program shall be according to DNR GENERAL PERMIT REQUIREMENTS, and Standard Nuisance Deer Permit Conditions FOR DEER HARVESTED BY NON-CONTRACTED HUNTERS

2. The Program is specific to the Rocky Point Peninsula residential area, and adjoining Lake Pewaukee Sanitary District (LPSD) lands to the north and south.

3. The Program is limited to volunteer hunters vetted and receiving written consent by individual property owners, or in case of LPSD properties, the LPSD.

4. For hunting within Rocky Point conservancy areas under the jurisdiction of the Rocky Point Homeowners Association, the Program is limited to volunteer hunters vetted and receiving written consent by the Rocky Point Homeowners Association.

5. The Program is limited to Bows, Crossbows, and other like weapons or instruments only, from tree stands elevated a minimum of 10 feet off of the ground. No such weapons shall be discharged within 35 yards from a habitable building on any other adjacent property, unless the owner of such adjacent property of habitable building has given written permission to be closer. In no case shall such weapons or instruments be discharged in a direction that could result in the projectile landing on or flying over any adjacent properties unless the owner(s) of such adjacent properties have given written permission to do so.

6. Under the Program, Hunters shall have permission to collect culled deer and deliver them for Chronic Wasting Disease (CWD) testing and processing of the meat for donation to food pantries or to private individuals. Property owners refusing to give volunteer hunters permission to collect culled deer from their property shall be responsible for tagging the deer, delivering the deer head to a DNR CWD testing site, and for donating culled deer either to private individuals or a food pantry, or otherwise disposing of culled deer.

7. The time period for the Program hunt shall be from January 22, 20__ through February 28, 20__, or until such time that the City designates the use of CONTRACTED SHARPSHOOTERS, or otherwise extends or ends the volunteer program.

(d) When used pursuant to the terms of a city sponsored Volunteer Urban Geese Management program approved by the Common Council, except as follows:

1. The program shall be approved by the Wisconsin Department of Natural Resources and United States Department Agriculture.

2. The Program is specific to the Pewaukee Golf Club, a privately owned P-1 Park District property.

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5. The time period for the Program hunt shall be in accordance with the annual hunting season for geese as established by the Wisconsin Department of Natural Resources.

(4) STATE HUNTING AND FIREARMS REGULATIONS. State hunting and firearms regulations shall apply where they are more restrictive than the foregoing regulations.

STATE OF WISCONSIN CITY OF PEWAUKEE WAUKESHA COUNTY

ORDINANCE 22-21

REVISION TO CHAPTER 6.02(3) OF THE CITY OF PEWAUKEE CODE PERTAINING TO EXEMPTIONS UNDER WEAPONS AND DISCHARGE/SAFETY

WHEREAS; a representative of the Pewaukee Golf Club has notified the City of Pewaukee of their ongoing problem of an excessive and aggressive goose population on the golf course for several years; and

WHEREAS; the City of Pewaukee has an Ordinance related to weapons discharge and safety; and

WHEREAS; the City of Pewaukee has allowed for culling the herd of nuisance deer through their urban deer management program; and

NOW THEREFORE, The Common Council of the City of Pewaukee, Waukesha County, Wisconsin do ordain that the following exemption be added to **Section 6.02(3)**:

(d) When used pursuant to the terms of a Geese Management program contract entered into by the Common Council.

SECTION 2 –SEVERABILITY
The several sections of this Ordinance are declared to be severable. If any section shall be declared by a decision of a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the other provisions of the Ordinance.

SECTION 3 - ACTION
This Ordinance shall take effect upon passage and posting.

Dated this 19th day of September, 2022.

COMMON COUNCIL OF THE CITY OF PEWAUKEE
WAUKESHA COUNTY, WISCONSIN

_____
Steve Bierce, Mayor

Attest:

_____
Kelly Tarczewski, Clerk/Treasurer

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