Office of the Clerk/Treasurer
W239 N2242 Pewaukee Road
Waukesha WI 53188
Phone: 262-691-0770

COMMON COUNCIL
MEETING NOTICE AND AGENDA
Monday, May 19, 2025
6:30 PM
Pewaukee City Hall Common Council Chambers
W240N3065 Pewaukee Road, Pewaukee, WI

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1. Call to Order and Pledge of Allegiance

2. Public Hearing

   2.1 Bluemound Road Water and Sewer - Takoma Extension [Wagner]
   1. Adopt **Resolution 25-05-08** Notice of Intent to Reimburse Expenditures and **Resolution 25-05-09** Preliminary Resolution declaring intent to exercise special assessment powers
   2. Possible action to accept the preliminary Engineering Report and Special Assessments
   3. Possible action to award the contract to the lowest qualified bidder, Globe Contractors, Inc., in the amount of $1,533,227.50.

3. Public Comment - Please limit your comments to two minutes. If further time for discussion is needed, please contact your District Alderperson prior to the meeting.

4. Consent Agenda

   4.1 Approval of **Ordinance 25-06** Adopting a Revision and Codification of the Ordinance of the City of Pewaukee *(Second Reading)*

   4.2 Approval of the Accounts Payable Listing Dated May 19, 2025

5. Water & Sewer Utility

   5.1 Discussion and possible action regarding capping assessments for connecting to municipal water and sanitary sewer [Wagner / Mueller]

6. Engineering

   6.1 Discussion and Possible Action Regarding Duplainville Road Reconstruction Project [Wagner]
   1. Approve the Final Engineers Report
   2. Adopt Final **Resolution 25-04-06** Levying the Special Assessments for the Construction of Duplainvelle Road Pavement Reconditiong, Drainage and Related Facilites

   6.2 Discussion and possible action to approve Ruekert Mielke's Escrow Agreement and financial guarantee valued at $117,296.40 [Wagner]

7. Commission, Committee and/or Board Appointments

   7.1 Appointment of Jadi Endl to the Plan Commission [Mayor Bierce]

8. Public Comment - Please limit your comments to two minutes. If further time for discussion is needed,

please contact your District Alderperson prior to the meeting.

9. Adjournment

Kelly Tarczewski
Clerk/Treasurer
May 15, 2025

NOTICE

It is possible that members of other governmental bodies of the municipality may be in attendance to gather information that may form a quorum at the above stated meeting. No action will be taken by any governmental body other than the governmental body specifically referred to above in this notice.

Any person who has a qualifying disability under the Americans with Disabilities Act that requires the meeting or materials at the meeting to be in an accessible format must contact the Clerk/Treasurer, Kelly Tarczewski, at (262) 691-0770 three business days prior to the meeting so that arrangements may be made to accommodate your request.

City of Pewaukee - New Agenda Item

Agenda Language:
Bluemound Road Water and Sewer - Takoma Extension

Sub Item Agenda Language:

1. Adopt **Resolution 25-05-08** Notice of Intent to Reimburse Expenditures and **Resolution 25-05-09** Preliminary Resolution
2. Possible action to accept the preliminary Engineering Report and Special Assessments
3. Possible action to award the contract to the lowest qualified bidder, Globe Contractors, Inc., in the amount of $1,533,227.50.

Background Provided By:
Magdelene Wagner

Background:
The Utilities bid the construction project to extend municipal water to loop the water main from Takoma Hills Subdivision to Saratoga Drive and Eastmound Drive (Bluemound Industrial Park). This creates a secondary loop for the Takoma Hills Subdivision as well as an increase in the fire protection within the Bluemound Industrial Park. The project was part of the plan for the future abandonment of Well 5 which is under a consent order for exceeding the drinking standard for radium.

The water extension is the main driver of the project. However, it was noted that we have several commercial and industrial properties that do not have access to municipal sewer. As you may recall, the City's ordinance requires these properties to be on municipal sewer. In addition, we have the opportunity to install this sanitary sewer at the same time as the installation of the water main which will also serve these properties.

The project was moved up in the schedule for two reasons: 1. A portion of the project is located in Takoma Drive which is a 2025 road reconstruction project (now delayed to 2026 due to other utility relocations taking place in 2025) and 2. Waukesha County is planning on repaving Bluemound Road (CTH JJ) in late 2025 or 2026. The sanitary sewer and water main are within the pavement section of Buemound Road (CTH JJ). When the County paves their roads, they impose a 5-year moratorium on any pavement disturbance. In addition, due to the upcoming paving, the County is allowing the City to use compacted granular backfill rather than slurry backfill resulting in a substantial cost saving to the City.

The project was publicly bid and received 2 bids: $1,533.227.50 and $1,560,365.00. The low bidder is Globe Contractors whom we have worked with in the past and Staff

recommends approval of this contractor.

The project costs are assessed back to the benefited parcels. The Preliminary Engineer's Report shows the cost for the Water Main Extension and the cost for the Sewer Extension. These are assessed separately. The Water Main Extension cost is $1,439,017.73 and the Sewer Extension cost is $554,178.03.

The Water Main Extension assessments are related to an equivalent 8 inch water main (actual size installed will be 12 inch). The water main assessment is $56,198.17 per residential equivalent unit (REU) which the Common Council capped at $27,822.21 per REU. The water service assessment depends on the service size. The sizes bid on this project with their respective assessments are: 1 1/4-inch $31,119.92 per service which is capped at $22,713.00 per service; 2-inch $15,388.54 per service which is capped at $10,360.67; and 6-inch $22,664.02 per service which is capped at $15,720.00. The Water Utility is paying for $1,119,102.83 (77%) of the project.

The unit assessment is based off a typical residential use being 1 REU (1 1/4" service) and non-residential properties are equated back to a residential equivalent. To reflect this, Staff estimated deferred REU's on the non-residential properties. When connection is made, additional information regarding the domestic water service size for each parcel is required for us to relate their use back to the residential use. This will determine their final unit assessment that the rate will be applied to. If all properties are only 1 REU, the Water Utility project cost would be $1,258,213.88 (87%).

The Water Main assessments may be paid in full or over 10 annual installments as a special charge on the end of year tax bill. Interest will accrue on any unpaid balance (rate to be determined yet). The connection to the system is required at the time of sale of the property and the existing wells must be abandoned upon connection to the system.

The Sanitary Sewer Extension assessment is $53,498.35 per residential equivalent connection (REC) which the Common Council capped at $43,000.30 per REC. The sewer lateral assessment is $29,354.06 per lateral which the Common Council capped at $13,860.00 per lateral. The Sewer Utility is paying for $154,735.63 (28%) of the project.

The unit assessment is based off a typical residential use being 1 REC and non-residential properties are equated back to a residential equivalent. To reflect this, Staff estimated deferred REC's on the non-residential properties. When connection is made, additional information regarding the sewer loading for each parcel is required for us to relate their use back to the residential use. This will determine their final unit assessment that the rate will be applied to. If all properties are only 1 REC, the Sewer Utility project cost would be $369,737.13 (67%).

The sanitary sewer assessments may be paid in full or over 10 annual installments as a special charge on the end of year tax bill. Interest will accrue on any unpaid balance

(rate to be determined yet). The connection to the system is required 5 years from the final resolution for non-residential properties and 15 years for residential properties.

Fiscal Impact:
The project was bid at $1,533,227.50. Adding the engineering, construction administration, and contingencies, the total project cost is $1,993,195.75. The Sanitary Sewer cost is $554,178.03 and the Water Main cost is $1,439,017.73.

The 2025 Water Budget had $4,500,000 for the water project (this project is only a portion of this project).

The 2025 Sewer Budget did not anticipate this extension. However, the sewer utility has borrowing planned for 2025 and we recommend adding this project to the borrowing.

Recommended Motion:
Council adopt both resolutions, accept the preliminary engineers report and assessments, approve borrowing the funds for the sewer extension, and award the contract to the lowest qualified bidder, Globe Contractors, Inc., in the amount of $1,533,227.50.

March 28, 2025

Ms. Magdelene Wagner, P.E.
Director of Public Works
City of Pewaukee
W240 N3065 Pewaukee Road
Pewaukee, WI 53072

RE: Bluemound Road Water & Sewer – Takoma Extension
Project SW-25-12810

Dear Ms. Wagner:

Bids for the above project were opened on March 27, 2025 at W240 N3065 Pewaukee Road, Pewaukee, WI 53072 at 10:00 a.m. and were as follows:

BIDDER	BASE BID (Open Cut)	Cost Difference Between Open Cut & Directional Drill	OPTIONAL ALTERNATE BID (Directional Drill)
1. Globe Contractors, Inc.	$1,533,227.50	N/A	N/A
2. Mid City Corporation	$1,560,365.00	($16,830.00)	$1,543,535.00

We reviewed the documentation submitted by the apparent low bidder and found that:

1. The Bid Form has been appropriately completed.

2. We have no objections to the low bidder, nor to the proposed major subcontractors and suppliers.

3. Low bidder has successfully completed similar projects over the last several years.

On these bases, we recommend that Globe Contractors be awarded the Bluemound Road Water & Sewer – Takoma Extension contract, contingent on PSC approval of project, in the amount of $1,533,227.50. This amount is based on the bid unit prices and estimated quantities. Actual quantities, and therefore the final contract price, may vary. On all construction projects, unpredictable factors may increase the final contract amount. For this reason, we recommend that the City of Pewaukee include a 10 percent contingency when preparing the financial plan for this work.

Our review did not include an evaluation of bidder's current financial condition nor of their permanent safety program.

Should you decide to accept our recommendation, we have prepared the enclosed Notice of Award for your use. After City approval has been received, please have the appropriate official sign where indicated and forward a signed copy of the Notice of Award to our office. We will then fill in the date at the top of page one and forward it, with contracts for execution, to the Contractor. One fully completed Notice of Award will be returned to you for your records.

Bids remain subject to acceptance until May 26, 2025, unless Bidder agrees to an extension. Please advise us of your award decision, or call if there are any questions.

Respectfully,

RUEKERT & MIELKE, INC.

Brennen E. Fischer, P.E., CFM
Municipal Services Team Leader
bfischer@ruekert-mielke.com

BEF:acl

Encl: Notice of Award
Cost Comparison of Bidders

cc: Brian Leightner, City of Pewaukee
Jane Mueller, City of Pewaukee
Rich Wirtz, City of Pewaukee
Rob Kincaid, City of Pewaukee
Michaelis Gabbey, City of Pewaukee
Violet Razo, Ruekert & Mielke, Inc.

Ruekert · Mielke
W233 N2080 Ridgeview Parkway
Waukesha, WI 53188-1020

COST COMPARISON OF BIDDERS

OWNER: City of Pewaukee
PROJECT: Bluemound Road Water & Sewer-Takoma Extension
BID OPENING DATE: March 27, 2025

BASE BID				GLOBE CONTRACTORS		MID CITY CORPORATION	
ITEM #	ITEM DESCRIPTION	UNIT	QTY.	UNIT $	TOTAL	UNIT $	TOTAL
1	Mobilization	L.S.	1	$25,000.00	$25,000.00	$98,500.00	$98,500.00
2	Traffic Control	L.S.	1	$50,000.00	$50,000.00	$65,000.00	$65,000.00
3	Silt Fence	L.F.	120	$2.05	$246.00	$2.50	$300.00
4	Manufactured Perimeter Control Device	L.F.	530	$6.95	$3,683.50	$7.00	$3,710.00
5	Inlet Sediment Guard (Type A)	EA.	2	$90.00	$180.00	$95.00	$190.00
6	Inlet Sediment Guard (Type B)	EA.	3	$50.00	$150.00	$55.00	$165.00
7	Inlet Sediment Guard (Type D)	EA.	15	$80.00	$1,200.00	$85.00	$1,275.00
8	Full Depth Saw Cutting	L.F.	2,700	$2.00	$5,400.00	$2.00	$5,400.00
9	Dust Control Using Water	1,000 GAL	25	$100.00	$2,500.00	$100.00	$2,500.00
10	Dewatering/Geotextile Filter Bag Area	L.S.	1	$2,500.00	$2,500.00	$2,000.00	$2,000.00
11	8-inch Sanitary Sewer in Granular Backfill	L.F.	462	$329.00	$151,998.00	$375.00	$173,250.00
12	8-inch Sanitary Sewer in Granular Backfill (STA 205+61 to STA 206+42)	L.F.	81	$720.00	$58,320.00	$700.00	$56,700.00
13	48-inch Sanitary Sewer Manhole	V.F.	21	$523.00	$10,983.00	$825.00	$17,325.00
14	48-inch Sanitary Sewer Manhole (San MH 3)	V.F.	11	$519.00	$5,709.00	$825.00	$9,075.00
15	48-inch Sanitary Sewer Manhole with Outside Drop	V.F.	17	$1,175.00	$19,975.00	$1,750.00	$29,750.00
16	6-inch Sanitary Sewer Lateral in Granular Backfill	L.F.	165	$336.00	$55,440.00	$300.00	$49,500.00
17	6-inch Sanitary Sewer Lateral Directional Drill	L.F.	40	$601.00	$24,040.00	$350.00	$14,000.00
18	6-inch Sanitary Sewer Riser in Granular Backfill	V.F.	5	$1,200.00	$6,000.00	$800.00	$4,000.00 *
19	6-inch Water Main in Granular Backfill	L.F.	35	$372.00	$13,020.00	$250.00	$8,750.00
20	8-inch Water Main in Granular Backfill	L.F.	123	$392.00	$48,216.00	$260.00	$31,980.00
21	8-inch Water Main in Granular Backfill (STA 205+61 to STA 206+55)	L.F.	95	$598.00	$56,810.00	$600.00	$57,000.00
22	10-inch Water Main in Granular Backfill	L.F.	4	$693.00	$2,772.00	$500.00	$2,000.00
23	12-inch Water Main in Granular Backfill	L.F.	1,860	$298.00	$554,280.00	$275.00	$511,500.00
24	6-inch Water Main Valve	EA.	1	$2,700.00	$2,700.00	$2,750.00	$2,750.00
25	8-inch Water Main Valve	EA.	1	$3,600.00	$3,600.00	$3,200.00	$3,200.00
26	12-inch Water Main Valve	EA.	6	$6,100.00	$36,600.00	$5,500.00	$33,000.00
27	6-inch Hydrant Lead in Granular Backfill	L.F.	85	$392.00	$33,320.00	$250.00	$21,250.00
28	Hydrant Assembly with Anchor Tee and 6-inch Valve	EA.	4	$9,500.00	$38,000.00	$10,850.00	$43,400.00
29	Remove and Relocate Hydrant Assembly	EA.	1	$5,000.00	$5,000.00	$7,500.00	$7,500.00
30	Temporary Water Service to W225N425 Takoma Drive	L.S.	1	$5,200.00	$5,200.00	$3,000.00	$3,000.00
31	1-inch Water Service in Granular Backfill	L.F.	31	$259.00	$8,029.00	$125.00	$3,875.00
32	1-1/4-inch Water Service Augered	L.F.	85	$250.00	$21,250.00	$125.00	$10,625.00
33	2-inch Water Service in Granular Backfill	L.F.	76	$332.00	$25,232.00	$130.00	$9,880.00
34	1-inch Tap, Saddle, and Corporation Valve	EA.	1	$532.00	$532.00	$1,500.00	$1,500.00
35	1 1/4-inch Tap, Saddle, and Corporation Valve	EA.	1	$733.00	$733.00	$1,500.00	$1,500.00
36	2-inch Tap, Saddle, and Corporation Valve	EA.	3	$950.00	$2,850.00	$2,000.00	$6,000.00
37	1-inch Curb Valve and Curb Box	EA.	1	$613.00	$613.00	$1,500.00	$1,500.00
38	1 1/4-inch Curb Valve and Curb Box	EA.	1	$730.00	$730.00	$1,500.00	$1,500.00
39	2-inch Curb Valve and Curb Box	EA.	3	$1,000.00	$3,000.00	$2,000.00	$6,000.00

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Ruekert · Mielke
W233 N2080 Ridgeview Parkway
Waukesha, WI 53188-1020

COST COMPARISON OF BIDDERS

OWNER: City of Pewaukee
PROJECT: Bluemound Road Water & Sewer-Takoma Extension
BID OPENING DATE: March 27, 2025

BASE BID				GLOBE CONTRACTORS		MID CITY CORPORATION	
ITEM #	ITEM DESCRIPTION	UNIT	QTY.	UNIT $	TOTAL	UNIT $	TOTAL
40	Bentonite Clay Dam	EA.	1	$2,500.00	$2,500.00	$6,500.00	$6,500.00
41	Pipe Insulation	L.F.	72	$25.00	$1,800.00	$10.00	$720.00
42	Crushed Aggregate Base Course	TON	2,360	$19.50	$46,020.00	$21.00	$49,560.00
43	Crushed Aggregate Base Course (STA 205+50 to STA 206+55)	TON	235	$19.50	$4,582.50	$21.00	$4,935.00
44	Remove and Replace 30-inch Concrete Curb and Gutter	L.F.	200	$68.00	$13,600.00	$90.00	$18,000.00
45	4-inch Asphaltic Concrete Binder Course	TON	730	$100.00	$73,000.00	$100.00	$73,000.00
46	4-inch Asphaltic Concrete Binder Course (STA 204+40 to STA 206+55)	TON	150	$165.00	$24,750.00	$165.00	$24,750.00
47	Tack Coat	GAL	225	$2.30	$517.50	$5.00	$1,125.00
48	Tack Coat (STA 204+40 to STA 206+55)	GAL	50	$2.30	$115.00	$5.00	$250.00
49	2-inch Asphaltic Concrete Surface Course	TON	365	$140.00	$51,100.00	$145.00	$52,925.00
50	2-inch Asphaltic Concrete Surface Course (STA 205+50 to STA 206+55)	TON	40	$255.00	$10,200.00	$260.00	$10,400.00
51	4-inch Asphaltic Concrete Driveway Replacement	S.F.	140	$9.15	$1,281.00	$10.00	$1,400.00
52	Pavement Marking, Paint 4-inch White	L.F.	120	$40.00	$4,800.00	$40.00	$4,800.00
53	Topsoil, Seed, Fertilizer, and Erosion Mat (Non-Channel)	S.Y.	350	$9.00	$3,150.00	$9.00	$3,150.00
54	Temporary precast concrete barrier	L.F.	100	$50.00	$5,000.00	$60.00	$6,000.00
55	Trench Bridging (If Ordered by Engineer)	L.F.	100	$50.00	$5,000.00	$25.00	$2,500.00
TOTAL OF ALL ESTIMATED PRICES (ITEMS 1 - 55)					**$1,533,227.50**		**$1,560,365.00** ***
OPTIONAL ALTERNATE A - DIRECTIONAL DRILL WATER MAIN							
A-1	8-inch Water Main Directional Drill in lieu of Open Cut (Bid Item Nos. 20 &21)	L.F.	218	N/A	N/A	$400.00	$87,200.00
A-2	12-inch Water Main Directional Drill in lieu of Open Cut (Bid Item No. 23)	L.F.	1,860	N/A	N/A	$310.00	$576,600.00
A-3	Full Depth Saw Cutting (Bid Item No. 8)	L.F.	1,660	N/A	N/A	$3.00	$4,980.00
A-4	Crushed Aggregate Base Course (Bid Item No. 42)	TON	1,000	N/A	N/A	$24.00	$24,000.00
A-5	4-inch Asphaltic Concrete Binder Course (Bid Item No. 45)	TON	250	N/A	N/A	$170.00	$42,500.00
A-6	Tack Coat (Bid Item No. 47)	GAL	76	N/A	N/A	$5.00	$380.00 **
A-7	2-inch Asphaltic Concrete Surface Course (Bid Item No. 49)	TON	125	N/A	N/A	$240.00	$30,000.00
TOTAL OF ALL OPTIONAL ALTERNATE A BID PRICES					**$0.00**		**$765,660.00** ****
TOTAL OF ALL BID PRICES					**$1,533,227.50**		**$2,326,025.00**

Mid City Corporation
* Bid: $4,00.00 Actual: $4,000.00
** Bid: $375.00 Actual: $380.00
*** Total Estimated Prices Bid: $1,556,865.00 Actual: $1,560,365.00
**** Total Optional Alternate A Prices Bid: $765,655.00 Actual: $765,660.00

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Preliminary Report of the Engineer

On the Proposed Bluemound Road Sanitary Sewer and Water Main Assessments

In the City of Pewaukee

In accordance with the resolution passed by the City Council of the City of Pewaukee, we herewith submit our report on assessments for the installation of sanitary sewer and municipal water in Bluemound Road to be made in the City of Pewaukee. The bid data shown here is based on bid prices.

This report consists of the following Schedules:

Schedule "A": Summary of options for assessments and related costs.

Schedule "B": Legal description, dated March 2025, and map, dated 2025, of all parcels within the assessment districts.

Schedule "C": Final assessment for each parcel affected.

The properties against which the assessments are proposed are benefited and the improvements constitute an exercise of Police Powers.

Magdelene J. Wagner, P.E.
Director of Public Works/City Engineer
City of Pewaukee
W240N3065 Pewaukee Road
Pewaukee, WI 53072
May 19, 2025

Prepared by:
Brian G. Leightner, P.E.
Civil Engineer
April 30, 2025

Schedule "A" – Bluemound Road Sanitary Sewer and Water Main Extensions

The City of Pewaukee (City) is considering the extension of a sanitary sewer from the northernmost manhole within Takoma Drive 150 feet to the north and then 390 feet to the east. The City is also considering the installation of a water main along Bluemound Road from Eastmound Drive to Saratoga Drive. The new main along Bluemound Road will connect to the existing water main at Eastmound Drive, Saratoga Drive, and Takoma Drive. The improvements include a sanitary sewer extension, a water main extension, and related facilities.

The cost of the sanitary sewer extension will be apportioned to all properties abutting the sanitary sewer extension. The cost of extending the water main to serve all properties unconnected to the water main assessment district will be apportioned to all properties benefiting from the extension. The assessments, including deferred assessments, for extending the sanitary sewer and installing sanitary laterals are capped per a Residential Equivalent Connection (REC) basis. The assessments, including deferred assessments, for extending the water main and installing water services are capped per a Residential Equivalent Unit (REU) basis. This decision to cap these assessments was made by the Common Council at a meeting on April 21st, 2025. The costs to loop the oversized main through Bluemound Road that will not be assessed will be paid by the Water Utility. The costs of the sanitary sewer extension that will not be assessed will be paid by the Sewer Utility.

It is recommended that the costs for all assessments be determined on a per-unit basis.

UNIT RATE COMPUTATIONS

Sanitary Sewer Unit Rate – Bluemound Road

Estimated Assessable Sanitary Sewer Costs (see attached breakdown)	$	329,220.62
Engineering, Administration, & Contingencies	$	98,766.18
Total Estimated Assessable Sanitary Sewer Costs	$	427,986.80

$\frac{\$\ 427{,}986.80}{8\ \text{units}}$ = $ 53,498.35/unit

Use $ 53,498.35/unit as the Sanitary Sewer Unit Rate[1].

Sanitary Lateral Rate – Bluemound Road

Estimated Assessable Sanitary Lateral Costs (see attached breakdown)	$	90,320.17
Engineering, Administration, & Contingencies	$	27,096.05
Total Estimated Assessable Sanitary Lateral Costs	$	117,416.22

$\frac{\$\ 117{,}416.22}{4\ \text{laterals}}$ = $ 29,354.06/lateral

Use $ 29,354.06/lateral as the Sanitary Lateral Rate[2].

Water Main Unit Rate – Bluemound Road

Estimated Assessable Water Main Costs (see attached breakdown)	$	389,064.28
Engineering, Administration, & Contingencies	$	116,719.28
Total Estimated Assessable Water Main Costs	$	505,783.56

$\frac{\$\ 505{,}783.56}{9\ \text{units}}$ = $ 56,198.17/unit

Use $ 56,198.17/unit as the Water Main Unit Rate[3].

[1] A maximum amount of $43,000.30 per sewer assessment will be assessed to the properties per Residential Equivalent Connection.
[2] A maximum amount of $13,860.00 per lateral assessment will be assessed to the properties per lateral installed.
[3] A maximum amount of $27,822.21 per water assessment will be assessed to the properties per Residential Equivalent Unit.

1 ¼” Water Service Unit Rate – Bluemound Road

Estimated Assessable 1-¼" Water Service Costs (see attached breakdown)	$	23,938.40
Engineering, Administration, & Contingencies	$	7,181.52
Total Estimated Assessable 1-¼" Water Service Costs	$	31,119.92

$\frac{\$\ 31{,}119.92}{1\ \text{service}}$ = $ 31,119.92/service

Use $ 31,119.92/service as the 1 ¼” Water Service Unit Rate[1].

2” Water Service Unit Rate – Bluemound Road

Estimated Assessable 2" Water Service Costs (see attached breakdown)	$	35,512.01
Engineering, Administration, & Contingencies	$	10,653.60
Total Estimated Assessable 2" Water Service Costs	$	46,165.61

$\frac{\$\ 46{,}165.61}{3\ \text{services}}$ = $ 15,388.54/service

Use $ 15,388.54/service as the 2” Water Service Rate[2].

6” Water Service Unit Rate – Bluemound Road

Estimated Assessable 6" Water Service Costs (see attached breakdown)	$	17,433.86
Engineering, Administration, & Contingencies	$	5,230.16
Total Estimated Assessable 6" Water Service Costs	$	22,664.02

$\frac{\$\ 22{,}664.02}{1\ \text{service}}$ = $ 22,664.02/service

Use $ 22,664.02/service as the 6” Water Service Rate[3].

[1] A maximum amount of $22,713.00 per 1.25-inch water service assessment will be assessed to the properties receiving a water service of this size.
[2] A maximum amount of $10,360.67 per 2-inch water service assessment will be assessed to the properties receiving a water service of this size.
[3] A maximum amount of $15,720.00 per 6-inch water service assessment will be assessed to the properties receiving a water service of this size.

COST SUMMARY

Cost Summary

Total Project Costs	$ 1,993,195.75
Total Sanitary Sewer Assessable Costs (Deduct)	$ (129,000.90)
Total Sanitary Sewer Assessable Costs - Deferred (Deduct)	$ (215,001.50)
Total Sanitary Lateral Assessable Costs (Deduct)	$ (55,440.00)
Total Water Main Assessable Costs (Deduct)	$ (111,288.84)
Total Water Main Assessable Costs - Deferred (Deduct)	$ (139,111.05)
Total 1 ¼-inch Water Service Assessable Costs (Deduct)	$ (22,713.00)
Total 2-inch Water Service Assessable Costs (Deduct)	$ (31,082.01)
Total 6-inch Water Service Assessable Costs (Deduct)	$ (15,720.00)
Total Non-Assessable Sanitary Sewer Utility Costs (Deduct)	$ (154,735.63)
Net Non-Assessable Water Utility Costs	$ 1,119,102.83

Computation of Costs

Total Estimated Construction Costs

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization	L.S.	1	$25,000.00	$ 25,000.00
2	Traffic Control	L.S.	1	$50,000.00	$ 50,000.00
3	Silt Fence	L.F.	120	$ 2.05	$ 246.00
4	Manufactured Perimeter Control Device	L.F.	530	$ 6.95	$ 3,683.50
5	Inlet Sediment Guard (Type A)	EA.	2	$ 90.00	$ 180.00
6	Inlet Sediment Guard (Type B)	EA.	3	$ 50.00	$ 150.00
7	Inlet Sediment Guard (Type D)	EA.	15	$ 80.00	$ 1,200.00
8	Full Depth Saw Cutting	L.F.	2700	$ 2.00	$ 5,400.00
9	Dust Control Using Water	1,000 GAL	25	$ 100.00	$ 2,500.00
10	Dewatering/Geotextile Filter Bag Area	L.S.	1	$ 2,500.00	$ 2,500.00
11	8-inch Sanitary Sewer in Granular Backfill	L.F.	462	$ 329.00	$ 151,998.00
12	8-inch Sanitary Sewer in Granular Backfill (STA 205+61 to STA 206+42)	L.F.	81	$ 720.00	$ 58,320.00
13	48-inch Sanitary Sewer Manhole	V.F.	21	$ 523.00	$ 10,983.00
14	48-inch Sanitary Sewer Manhole (San MH 3)	V.F.	11	$ 519.00	$ 5,709.00
15	48-inch Sanitary Sewer Manhole with Outside Drop	V.F.	17	$ 1,175.00	$ 19,975.00
16	6-inch Sanitary Sewer Lateral in Granular Backfill	L.F.	165	$ 336.00	$ 55,440.00
17	6-inch Sanitary Sewer Lateral in Directional Drill	L.F.	40	$ 601.00	$ 24,040.00
18	6-inch Sanitary Sewer Riser in Granular Backfill	V.F.	5	$ 1,200.00	$ 6,000.00
19	6-inch Water Main in Granular Backfill	L.F.	35	$ 372.00	$ 13,020.00
20	8-inch Water Main in Granular Backfill	L.F.	123	$ 392.00	$ 48,216.00
21	8-inch Water Main in Granular Backfill (STA 205+61 to STA 206+55)	L.F.	95	$ 598.00	$ 56,810.00
22	10-inch Water Main in Granular Backfill	L.F.	4	$ 693.00	$ 2,772.00
23	12-inch Water Main in Granular Backfill	L.F.	1860	$ 298.00	$ 554,280.00
24	6-inch Water Main Valve	EA.	1	$ 2,700.00	$ 2,700.00

Total Estimated Construction Costs – Continued

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
25	8-inch Water Main Valve	EA.	1	$ 3,600.00	$ 3,600.00
26	12-inch Water Main Valve	EA.	6	$ 6,100.00	$ 36,600.00
27	6-inch Hydrant Lead in Granular Backfill	L.F.	85	$ 392.00	$ 33,320.00
28	Hydrant Assembly with Anchor Tee and 6-inch Valve	EA.	4	$ 9,500.00	$ 38,000.00
29	Remove and Relocate Hydrant Assembly	EA.	1	$ 5,000.00	$ 5,000.00
30	Temporary Water Service to W225N425 Takoma Drive	L.S.	1	$ 5,200.00	$ 5,200.00
31	1-inch Water Service in Granular Backfill	L.F.	31	$ 259.00	$ 8,029.00
32	1-¼-inch Water Service Augered	L.F.	85	$ 250.00	$ 21,250.00
33	2-inch Water Service in Granular Backfill	L.F.	76	$ 332.00	$ 25,232.00
34	1-inch Tap, Saddle, and Corporation Valve	EA.	1	$ 532.00	$ 532.00
35	1-¼-inch Tap, Saddle, and Corporation Valve	EA.	1	$ 733.00	$ 733.00
36	2-inch Tap, Saddle, and Corporation Valve	EA.	3	$ 950.00	$ 2,850.00
37	1-inch Curb Valve and Curb Box	EA.	1	$ 613.00	$ 613.00
38	1-¼-inch Curb Valve and Curb Box	EA.	1	$ 730.00	$ 730.00
39	2-inch Curb Valve and Curb Box	EA.	3	$ 1,000.00	$ 3,000.00
40	Bentonite Clay Dam	EA.	1	$ 2,500.00	$ 2,500.00
41	Pipe Insulation	L.F.	72	$ 25.00	$ 1,800.00
42	Crushed Aggregate Base Course	TON	2360	$ 19.50	$ 46,020.00
43	Crushed Aggregate Base Course (STA 205+50 to STA 206+55)	TON	235	$ 19.50	$ 4,582.50
44	Remove and Replace 30-inch Concrete Curb and Gutter	L.F.	200	$ 68.00	$ 13,600.00
45	4-inch Asphaltic Concrete Binder Course	TON	730	$ 100.00	$ 73,000.00
46	4-inch Asphaltic Concrete Binder Course (STA 204+40 to STA 206+55)	TON	150	$ 165.00	$ 24,750.00
47	Tack Coat	GAL	225	$ 2.30	$ 517.50
48	Tack Coat (STA 204+40 to STA 206+55)	GAL	50	$ 2.30	$ 115.00
49	2-inch Asphaltic Concrete Surface Course	TON	365	$ 140.00	$ 51,100.00

Total Estimated Construction Costs – Continued

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
50	2-inch Asphaltic Concrete Surface Course (STA 205+50 to STA 206+55)	TON	40	$ 255.00	$ 10,200.00
51	4-inch Asphaltic Concrete Driveway Replacement	S.F.	140	$ 9.15	$ 1,281.00
52	Pavement Marking, Paint 4-inch White	L.F.	120	$ 40.00	$ 4,800.00
53	Topsoil, Seed, Fertilizer, and Erosion Mat (Non-Channel)	S.Y.	350	$ 9.00	$ 3,150.00
54	Temporary precast concrete barrier	L.F.	100	$ 50.00	$ 5,000.00
55	Trench Bridging (If Ordered by Engineer)	L.F.	100	$ 50.00	$ 5,000.00
	Subtotal of Contract				$1,533,227.50
	Engineering, Administration, & Contingencies				$ 459,968.25
	Total Project Costs				$1,993,195.75

Total Estimated Project Costs = $ 1,993,195.75

Total Estimated Sanitary Sewer Construction Costs

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization	L.S.	0.28	$25,000.00	$ 7,000.00
2	Traffic Control	L.S.	0.28	$50,000.00	$ 14,000.00
3	Silt Fence	L.F.	120	$ 2.05	$ 246.00
4	Manufactured Perimeter Control Device	L.F.	190.8	$ 6.95	$ 1,326.06
6	Inlet Sediment Guard (Type B)	EA.	3	$ 50.00	$ 150.00
7	Inlet Sediment Guard (Type D)	EA.	6	$ 80.00	$ 480.00
8	Full Depth Saw Cutting	L.F.	783	$ 2.00	$ 1,566.00
9	Dust Control Using Water	1,000 GAL	5.75	$ 100.00	$ 575.00
10	Dewatering/Geotextile Filter Bag Area	L.S.	1	$ 2,500.00	$ 2,500.00
11	8-inch Sanitary Sewer in Granular Backfill	L.F.	462	$ 329.00	$151,998.00
12	8-inch Sanitary Sewer in Granular Backfill (STA 205+61 to STA 206+42)	L.F.	81	$ 720.00	$ 58,320.00
13	48-inch Sanitary Sewer Manhole	V.F.	21	$ 523.00	$ 10,983.00
14	48-inch Sanitary Sewer Manhole (San MH 3)	V.F.	11	$ 519.00	$ 5,709.00
15	48-inch Sanitary Sewer Manhole with Outside Drop	V.F.	17	$ 1,175.00	$ 19,975.00
16	6-inch Sanitary Sewer Lateral in Granular Backfill	L.F.	165	$ 336.00	$ 55,440.00
17	6-inch Sanitary Sewer Lateral in Directional Drill	L.F.	40	$ 601.00	$ 24,040.00
18	6-inch Sanitary Sewer Riser in Granular Backfill	V.F.	5	$ 1,200.00	$ 6,000.00
40	Bentonite Clay Dam	EA.	1	$ 2,500.00	$ 2,500.00
42	Crushed Aggregate Base Course	TON	401.2	$ 19.50	$ 7,823.40
43	Crushed Aggregate Base Course (STA 205+50 to STA 206+55)	TON	108.1	$ 19.50	$ 2,107.95
44	Remove and Replace 30-inch Concrete Curb and Gutter	L.F.	42	$ 68.00	$ 2,856.00
45	4-inch Asphaltic Concrete Binder Course	TON	124.1	$ 100.00	$ 12,410.00
46	4-inch Asphaltic Concrete Binder Course (STA 204+40 to STA 206+55)	TON	69	$ 165.00	$ 11,385.00
47	Tack Coat	GAL	38.25	$ 2.30	$ 87.98

Total Estimated Sanitary Sewer Construction Costs – Continued

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
48	Tack Coat (STA 204+40 to STA 206+55)	GAL	23	$ 2.30	$ 52.90
49	2-inch Asphaltic Concrete Surface Course	TON	62.05	$ 140.00	$ 8,687.00
50	2-inch Asphaltic Concrete Surface Course (STA 205+50 to STA 206+55)	TON	18.4	$ 255.00	$ 4,692.00
51	4-inch Asphaltic Concrete Driveway Replacement	S.F.	140	$ 9.15	$ 1,281.00
52	Pavement Marking, Paint 4-inch White	L.F.	120	$ 40.00	$ 4,800.00
53	Topsoil, Seed, Fertilizer, and Erosion Mat (Non-Channel)	S.Y.	255.5	$ 9.00	$ 2,299.50
54	Temporary precast concrete barrier	L.F.	50	$ 50.00	$ 2,500.00
55	Trench Bridging (If Ordered by Engineer)	L.F.	50	$ 50.00	$ 2,500.00
	Subtotal of Contract				$426,290.79
	Engineering, Administration, & Contingencies				$127,887.24
	Total Project Costs				$554,178.03

Total Estimated Sanitary Sewer Construction Costs = $ 554,178.03

Total Estimated 8-inch Sanitary Sewer Extension & Assessable Costs

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization	L.S.	0.21	$25,000.00	$ 5,250.00
2	Traffic Control	L.S.	0.21	$50,000.00	$ 10,500.00
3	Silt Fence	L.F.	120	$ 2.05	$ 246.00
6	Inlet Sediment Guard (Type B)	EA.	3	$ 50.00	$ 150.00
7	Inlet Sediment Guard (Type D)	EA.	6	$ 80.00	$ 480.00
8	Full Depth Saw Cutting	L.F.	743.85	$ 2.00	$ 1,487.70
9	Dust Control Using Water	1,000 GAL	4.43	$ 100.00	$ 443.00
10	Dewatering/Geotextile Filter Bag Area	L.S.	1	$ 2,500.00	$ 2,500.00
11	8-inch Sanitary Sewer in Granular Backfill	L.F.	462	$ 329.00	$151,998.00
12	8-inch Sanitary Sewer in Granular Backfill (STA 205+61 to STA 206+42)	L.F.	81	$ 720.00	$ 58,320.00
13	48-inch Sanitary Sewer Manhole	V.F.	21	$ 523.00	$ 10,983.00
14	48-inch Sanitary Sewer Manhole (San MH 3)	V.F.	11	$ 519.00	$ 5,709.00
15	48-inch Sanitary Sewer Manhole with Outside Drop	V.F.	17	$ 1,175.00	$ 19,975.00
40	Bentonite Clay Dam	EA.	1	$ 2,500.00	$ 2,500.00
42	Crushed Aggregate Base Course	TON	401.2	$ 19.50	$ 7,823.40
43	Crushed Aggregate Base Course (STA 205+50 to STA 206+55)	TON	108.1	$ 19.50	$ 2,107.95
45	4-inch Asphaltic Concrete Binder Course	TON	124.1	$ 100.00	$ 12,410.00
46	4-inch Asphaltic Concrete Binder Course (STA 204+40 to STA 206+55)	TON	69	$ 165.00	$ 11,385.00
47	Tack Coat	GAL	38.25	$ 2.30	$ 87.98
48	Tack Coat (STA 204+40 to STA 206+55)	GAL	23	$ 2.30	$ 52.90
49	2-inch Asphaltic Concrete Surface Course	TON	62.05	$ 140.00	$ 8,687.00
50	2-inch Asphaltic Concrete Surface Course (STA 205+50 to STA 206+55)	TON	18.4	$ 255.00	$ 4,692.00
52	Pavement Marking, Paint 4-inch White	L.F.	120	$ 40.00	$ 4,800.00
53	Topsoil, Seed, Fertilizer, and Erosion Mat (Non-Channel)	S.Y.	181.41	$ 9.00	$ 1,632.69

Total Estimated 8-inch Sanitary Sewer Extension & Assessable Costs – Continued

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
54	Temporary precast concrete barrier	L.F.	50	$ 50.00	$ 2,500.00
55	Trench Bridging (If Ordered by Engineer)	L.F.	50	$ 50.00	$ 2,500.00
	Subtotal of Contract				$329,220.62
	Engineering, Administration, & Contingencies				$ 98,766.18
	Total Project Costs				$427,986.80

Total Potential Units benefiting from the Sanitary Sewer Extension = 8 units[1].

Computation of Unit Rate: $\frac{\$\ 427{,}986.80}{8\ \text{units}}$ = $ 53,498.35/unit

Use $ 53,498.35/unit as the Sanitary Sewer Unit Rate[2].

[1] Includes potential units in deferred assessments.
[2] A maximum amount of $43,000.30 per sewer assessment will be assessed to the properties per Residential Equivalent Connection.

Total Estimated Sanitary Lateral Installation & Assessable Costs

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization	L.S.	0.06	$25,000.00	$ 1,500.00
2	Traffic Control	L.S.	0.06	$50,000.00	$ 3,000.00
4	Manufactured Perimeter Control Device	L.F.	190.8	$ 6.95	$ 1,326.06
8	Full Depth Saw Cutting	L.F.	39.15	$ 2.00	$ 78.30
9	Dust Control Using Water	1,000 GAL	1.32	$ 100.00	$ 132.00
16	6-inch Sanitary Sewer Lateral in Granular Backfill	L.F.	165	$ 336.00	$ 55,440.00
17	6-inch Sanitary Sewer Lateral in Directional Drill	L.F.	40	$ 601.00	$ 24,040.00
44	Remove and Replace 30-inch Concrete Curb and Gutter	L.F.	42	$ 68.00	$ 2,856.00
51	4-inch Asphaltic Concrete Driveway Replacement	S.F.	140	$ 9.15	$ 1,281.00
53	Topsoil, Seed, Fertilizer, and Erosion Mat (Non-Channel)	S.Y.	74.09	$ 9.00	$ 666.81
	Subtotal of Contract				$ 90,320.17
	Engineering, Administration, & Contingencies				$ 27,096.05
	Total Project Costs				$117,416.22

Total Potential Laterals to be Installed = 4

Computation of Unit Cost: $\frac{\$\ 117{,}416.22}{4\ \text{laterals}}$ = $ 29,354.06/lateral

Use $ 29,354.06/lateral as the Sanitary Lateral Rate[1].

[1] A maximum amount of $13,860.00 per lateral assessment will be assessed to the properties per lateral installed.

Total Estimated Water Main Construction Costs

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization	L.S.	0.72	$25,000.00	$ 18,000.00
2	Traffic Control	L.S.	0.72	$50,000.00	$ 36,000.00
4	Manufactured Perimeter Control Device	L.F.	339.2	$ 6.95	$ 2,357.44
5	Inlet Sediment Guard (Type A)	EA.	2	$ 90.00	$ 180.00
7	Inlet Sediment Guard (Type D)	EA.	9	$ 80.00	$ 720.00
8	Full Depth Saw Cutting	L.F.	1917	$ 2.00	$ 3,834.00
9	Dust Control Using Water	1,000 GAL	19.25	$ 100.00	$ 1,925.00
19	6-inch Water Main in Granular Backfill	L.F.	35	$ 372.00	$ 13,020.00
20	8-inch Water Main in Granular Backfill	L.F.	123	$ 392.00	$ 48,216.00
21	8-inch Water Main in Granular Backfill (STA 205+61 to STA 206+55)	L.F.	95	$ 598.00	$ 56,810.00
22	10-inch Water Main in Granular Backfill	L.F.	4	$ 693.00	$ 2,772.00
23	12-inch Water Main in Granular Backfill	L.F.	1860	$ 298.00	$ 554,280.00
24	6-inch Water Main Valve	EA.	1	$ 2,700.00	$ 2,700.00
25	8-inch Water Main Valve	EA.	1	$ 3,600.00	$ 3,600.00
26	12-inch Water Main Valve	EA.	6	$ 6,100.00	$ 36,600.00
27	6-inch Hydrant Lead in Granular Backfill	L.F.	85	$ 392.00	$ 33,320.00
28	Hydrant Assembly with Anchor Tee and 6-inch Valve	EA.	4	$ 9,500.00	$ 38,000.00
29	Remove and Relocate Hydrant Assembly	EA.	1	$ 5,000.00	$ 5,000.00
30	Temporary Water Service to W225N425 Takoma Drive	L.S.	1	$ 5,200.00	$ 5,200.00
31	1-inch Water Service in Granular Backfill	L.F.	31	$ 259.00	$ 8,029.00
32	1-¼-inch Water Service Augered	L.F.	85	$ 250.00	$ 21,250.00
33	2-inch Water Service in Granular Backfill	L.F.	76	$ 332.00	$ 25,232.00
34	1-inch Tap, Saddle, and Corporation Valve	EA.	1	$ 532.00	$ 532.00
35	1-¼-inch Tap, Saddle, and Corporation Valve	EA.	1	$ 733.00	$ 733.00
36	2-inch Tap, Saddle, and Corporation Valve	EA.	3	$ 950.00	$ 2,850.00

Total Estimated Water Main Construction Costs – Continued

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
37	1-inch Curb Valve and Curb Box	EA.	1	$ 613.00	$ 613.00
38	1-¼-inch Curb Valve and Curb Box	EA.	1	$ 730.00	$ 730.00
39	2-inch Curb Valve and Curb Box	EA.	3	$ 1,000.00	$ 3,000.00
41	Pipe Insulation	L.F.	72	$ 25.00	$ 1,800.00
42	Crushed Aggregate Base Course	TON	1958.8	$ 19.50	$ 38,196.60
43	Crushed Aggregate Base Course (STA 205+50 to STA 206+55)	TON	126.9	$ 19.50	$ 2,474.55
44	Remove and Replace 30-inch Concrete Curb and Gutter	L.F.	158	$ 68.00	$ 10,744.00
45	4-inch Asphaltic Concrete Binder Course	TON	605.9	$ 100.00	$ 60,590.00
46	4-inch Asphaltic Concrete Binder Course (STA 204+40 to STA 206+55)	TON	81	$ 165.00	$ 13,365.00
47	Tack Coat	GAL	186.75	$ 2.30	$ 429.53
48	Tack Coat (STA 204+40 to STA 206+55)	GAL	27	$ 2.30	$ 62.10
49	2-inch Asphaltic Concrete Surface Course	TON	302.95	$ 140.00	$ 42,413.00
50	2-inch Asphaltic Concrete Surface Course (STA 205+50 to STA 206+55)	TON	21.6	$ 255.00	$ 5,508.00
53	Topsoil, Seed, Fertilizer, and Erosion Mat (Non-Channel)	S.Y.	94.5	$ 9.00	$ 850.50
54	Temporary precast concrete barrier	L.F.	50	$ 50.00	$ 2,500.00
55	Trench Bridging (If Ordered by Engineer)	L.F.	50	$ 50.00	$ 2,500.00
	Subtotal of Contract				$1,106,936.72
	Engineering, Administration, & Contingencies				$ 332,081.01
	Total Project Costs				$1,439,017.73

Total Estimated Water Main Construction Costs = $ 1,439,017.73

Total Estimated Equivalent 8-inch Water Main Extension & Assessable Costs

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization	L.S.	0.25	$ 25,000.00	$ 6,250.00
2	Traffic Control	L.S.	0.25	$ 50,000.00	$ 12,500.00
4	Manufactured Perimeter Control Device	L.F.	135.68	$ 6.95	$ 942.98
7	Inlet Sediment Guard (Type D)	EA.	5.04	$ 80.00	$ 403.20
8	Full Depth Saw Cutting	L.F.	651.78	$ 2.00	$ 1,303.56
9	Dust Control Using Water	1,000 GAL	8.28	$ 100.00	$ 828.00
20	8-inch Water Main in Granular Backfill	L.F.	123	$ 392.00	$ 48,216.00
21	8-inch Water Main in Granular Backfill (STA 205+61 to STA 206+55)	L.F.	95	$ 598.00	$ 56,810.00
23	Equivalent 8-inch Water Main in Granular Backfill	L.F.	706.8	$ 141.72	$100,167.70
25	8-inch Water Main Valve	EA.	1	$ 3,600.00	$ 3,600.00
26	Equivalent 8-inch Water Main Valve	EA.	4	$ 3,092.07	$ 12,368.28
27	6-inch Hydrant Lead in Granular Backfill	L.F.	68	$ 392.00	$ 26,656.00
28	Hydrant Assembly with Anchor Tee and 6-inch Valve	EA.	3	$ 9,500.00	$ 28,500.00
41	Pipe Insulation	L.F.	40.32	$ 25.00	$ 1,008.00
42	Crushed Aggregate Base Course	TON	822.696	$ 19.50	$ 16,042.57
43	Crushed Aggregate Base Course (STA 205+50 to STA 206+55)	TON	126.9	$ 19.50	$ 2,474.55
44	Remove and Replace 30-inch Concrete Curb and Gutter	L.F.	50.56	$ 68.00	$ 3,438.08
45	4-inch Asphaltic Concrete Binder Course	TON	254.478	$ 100.00	$ 25,447.80
46	4-inch Asphaltic Concrete Binder Course (STA 204+40 to STA 206+55)	TON	81	$ 165.00	$ 13,365.00
47	Tack Coat	GAL	78.435	$ 2.30	$ 180.40
48	Tack Coat (STA 204+40 to STA 206+55)	GAL	27	$ 2.30	$ 62.10
49	2-inch Asphaltic Concrete Surface Course	TON	127.239	$ 140.00	$ 17,813.46
50	2-inch Asphaltic Concrete Surface Course (STA 205+50 to STA 206+55)	TON	21.6	$ 255.00	$ 5,508.00
53	Topsoil, Seed, Fertilizer, and Erosion Mat (Non-Channel)	S.Y.	19.845	$ 9.00	$ 178.61

Total Estimated Equivalent 8-inch Water Main Extension & Assessable Costs – Continued

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
54	Temporary precast concrete barrier	L.F.	50	$ 50.00	$ 2,500.00
55	Trench Bridging (If Ordered by Engineer)	L.F.	50	$ 50.00	$ 2,500.00
	Subtotal of Contract				$389,064.28
	Engineering, Administration, & Contingencies				$116,719.28
	Total Project Costs				$505,783.56

Total Potential Units benefiting from the Water Main Extension = 9 units[1].

Computation of Unit Cost: $\frac{\$\ 505{,}783.56}{9\ \text{units}}$ = $ 56,198.17 /unit

Use $ 56,198.17/unit as the Water Main Unit Rate[2].

[1] Includes potential units in deferred assessments.
[2] A maximum amount of $27,822.21 per water assessment will be assessed to the properties per Residential Equivalent Unit.

Total Estimated 1 ¼-inch Water Service Installation & Assessable Costs

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization	L.S.	0.01	$25,000.00	$ 250.00
2	Traffic Control	L.S.	0.01	$50,000.00	$ 500.00
4	Manufactured Perimeter Control Device	L.F.	61.06	$ 6.95	$ 424.37
32	1-¼-inch Water Service Augered	L.F.	85	$ 250.00	$21,250.00
35	1-¼-inch Tap, Saddle, and Corporation Valve	EA.	1	$ 733.00	$ 733.00
38	1-¼-inch Curb Valve and Curb Box	EA.	1	$ 730.00	$ 730.00
53	Topsoil, Seed, Fertilizer, and Erosion Mat (Non-Channel)	S.Y.	5.67	$ 9.00	$ 51.03
	Subtotal of Contract				$23,938.40
	Engineering, Administration, & Contingencies				$ 7,181.52
	Total Project Costs				$31,119.92

Total 1 ¼-inch Water Services to be Installed = 1 service

Computation of Unit Cost: $\frac{\$\ 31{,}119.92}{1\ service}$ = $ 31,119.92/service

Use $ 31,119.92/service as the 1 ¼-inch Water Service Rate[1].

[1] A maximum amount of $22,713.00 per 1.25-inch water service assessment will be assessed to the properties receiving a water service of this size.

Total Estimated 2-inch Water Service Installation & Assessable Costs

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization	L.S.	0.02	$25,000.00	$ 500.00
2	Traffic Control	L.S.	0.02	$50,000.00	$ 1,000.00
4	Manufactured Perimeter Control Device	L.F.	81.41	$ 6.95	$ 565.80
8	Full Depth Saw Cutting	L.F.	19.17	$ 2.00	$ 38.34
9	Dust Control Using Water	1,000 GAL	0.58	$ 100.00	$ 58.00
33	2-inch Water Service in Granular Backfill	L.F.	76	$ 332.00	$25,232.00
36	2-inch Tap, Saddle, and Corporation Valve	EA.	3	$ 950.00	$ 2,850.00
39	2-inch Curb Valve and Curb Box	EA.	3	$ 1,000.00	$ 3,000.00
44	Remove and Replace 30-inch Concrete Curb and Gutter	L.F.	31.6	$ 68.00	$ 2,148.80
53	Topsoil, Seed, Fertilizer, and Erosion Mat (Non-Channel)	S.Y.	13.23	$ 9.00	$ 119.07
	Subtotal of Contract				$35,512.01
	Engineering, Administration, & Contingencies				$10,653.60
	Total Project Costs				$46,165.61

Total 2-inch Water Services to be Installed = 3 services

Computation of Unit Cost: $\frac{\$\ 46{,}165.61}{3\ \text{services}}$ = $ 15,388.54/service

Use $ 15,388.54/service as the 2-inch Water Service Rate[1].

[1] A maximum amount of $10,360.67 per 2-inch water service assessment will be assessed to the properties receiving a water service of this size

Total Estimated 6-inch Water Service Installation & Assessable Costs

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization	L.S.	0.01	$25,000.00	$ 250.00
2	Traffic Control	L.S.	0.01	$50,000.00	$ 500.00
4	Manufactured Perimeter Control Device	L.F.	30.53	$ 6.95	$ 212.18
9	Dust Control Using Water	1,000 GAL	0.39	$ 100.00	$ 39.00
19	6-inch Water Main in Granular Backfill	L.F.	35	$ 372.00	$13,020.00
24	6-inch Water Main Valve	EA.	1	$ 2,700.00	$ 2,700.00
44	Remove and Replace 30-inch Concrete Curb and Gutter	L.F.	9.48	$ 68.00	$ 644.64
53	Topsoil, Seed, Fertilizer, and Erosion Mat (Non-Channel)	S.Y.	7.56	$ 9.00	$ 68.04
	Subtotal of Contract				$17,433.86
	Engineering, Administration, & Contingencies				$ 5,230.16
	Total Project Costs				$22,664.02

Total 6-inch Water Services to be Installed = 1 service

Computation of Unit Cost: $\frac{\$\ 22{,}664.02}{1\ \text{service}}$ = $ 22,664.02/service

Use $ 22,664.02/service as the 6-inch Water Service Rate[1].

[1] A maximum amount of $15,720.00 per 6-inch water service assessment will be assessed to the properties receiving a water service of this size.

March 27th, 2025

Areas of Assessment in Parts of the SW ¼ and SE ¼ of Section 25, T7N, R19E, In the City of Pewaukee, Waukesha County, Wisconsin.

Legal for parcels PWC 0963997, PWC 0963998 and PWC 0963998005

Commencing at the Southwest Corner of the Southeast ¼ of Section 25, T7N, R19E; Thence N0°58'58"W, Along the West line of said SE ¼ Section, 1611.96 Feet, to a Point on the Centerline of Bluemound Rd. C.T.H "JJ"; Thence S88°36'00"W, Along Said Centerline, 214.13 feet; Thence N0°49'16"W, 55.54 Feet, to a Point on the North R/W Line of Bluemound Rd. C.T.H "JJ", also Being the Point of Beginning of Lands to be Described; Thence Continuing N0°49'16W Along the west line of Parcel PWC 0963997; 354.45 Feet, to the NW Corner of Said Parcel; Thence N88°36'00"E, Along the North lines of Parcels PWC 0963997 and PWC 0963998, 379.77 Feet, to the NE Corner of Parcel PWC 0963998; Thence S0°38'25"E, Along the East line of Parcel PWC 0963998 63.34 Feet, to the NW Corner of Parcel PWC 0963998005; Thence N88°36'00"E, Along the North line of Parcel PWC 0963998005, 275.74 Feet, to the NE Corner of Parcel PWC 0963998005; Thence S01°24'12"W, Along the East Line of Parcel PWC 0963998005, 286.97 Feet, to a Point on the North R/W Line of Bluemound Rd. C.T.H "JJ"; Thence S88°36'00"W, Along Said N. R/W Line, 265.50 Feet; Thence S0°38'25"E, continuing Along Said N. R/W, 10.00 Feet; Thence S88°36'00"W, Continuing Along Said N. R/W, 255.01 Feet; Thence Continuing Along Said N. R/W, Northwesterly along the Arc of a Curve Whose Center is to the North, Radius is 1382.39, Long Chord of 123.69 Feet Bearing N88°50'10"W, 123.73 Feet, to the Point of Beginning. All in the City of Pewaukee, Waukesha County, Wisconsin.

Dave Geis
Senior Engineering Technician
City of Pewaukee

March 27th, 2025

Areas of Assessment in Parts of the SW ¼ and SE ¼ of Section 25, T7N, R19E, In the City of Pewaukee, Waukesha County, Wisconsin.

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Legal for Parcel PWC 0963015001

Parcel "A" of Certified survey Map #1052, Document #741500, in the Southwest ¼ of Section 25, T7N, R19E, City of Pewaukee, Waukesha County, Wisconsin.

Dave Geis
Senior Engineering Technician
City of Pewaukee

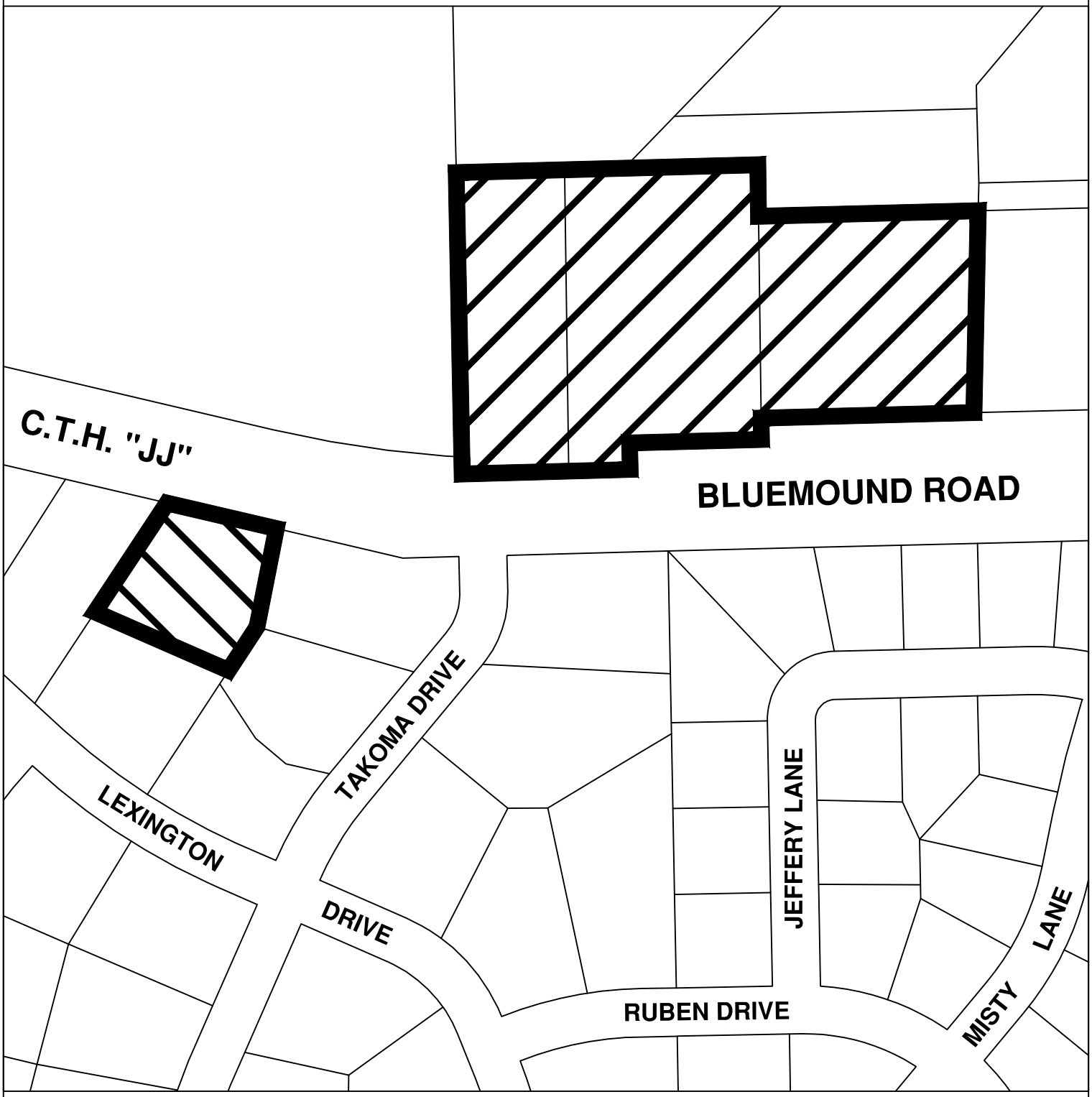
BLUEMOUND ROAD WATER & SEWER - TAKOMA EXTENSION

SW-25-12810

SANITARY SEWER, SANITARY LATERAL, WATER MAIN, AND WATER SERVICE ASSESSMENT

CITY OF PEWAUKEE

WAUKESHA COUNTY, WISCONSIN



CITY OF PEWAUKEE

LEGEND

- SANITARY SEWER, SANITARY LATERAL, WATER MAIN, & WATER SERVICE ASSESSMENT
- WATER MAIN & WATER SERVICE ASSESSMENT

N W E S

0 100 200 300 400 500

SCALE IN FEET

DATE: APRIL 30, 2025

SCHEDULE C
PRELIMINARY ASSESSMENT ROLL
2025 BLUEMOUND SEWER WATER EXTENSIONS
SW-25-12810

NO.	OWNER'S NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	UNIT		COST/UNIT	ASSESSMENT	ASSESSMENT CAP*	TOTAL ASSESSMENT	
1	JADE HOLMES	PWC 0963015001	WATER MAIN	1	UNIT	$ 56,198.17	$ 56,198.17	$ 27,822.21	$ 50,535.21	
	CALEB LIEBHERR		1 ¼" WATER SERVICE	1	EACH	$ 31,119.92	$ 31,119.92	$ 22,713.00		
	N4W22625 BLUEMOUND RD									
	WAUKESHA, WI 53186-1622									
2	BLUEMOUND RD LLC	PWC 0963997	SANITARY SEWER	1	UNIT	$ 53,498.35	$ 53,498.35	$ 43,000.30	$ 95,043.18	
	N4W22540 BLUEMOUND RD		SANITARY SEWER DEFER	1	UNIT	$ 53,498.35	$ 53,498.35	$ 43,000.30		
	WAUKESHA, WI 53186-1621		SANITARY LATERAL	1	EACH	$ 29,354.06	$ 29,354.06	$ 13,860.00		
			WATER MAIN	1	UNIT	$ 56,198.17	$ 56,198.17	$ 27,822.21		
			WATER MAIN DEFER	1	UNIT	$ 56,198.17	$ 56,198.17	$ 27,822.21	$ 70,822.51	D
			2" WATER SERVICE	1	EACH	$ 15,388.54	$ 15,388.54	$ 10,360.67		
3	JOHN CAMERON	PWC 0963998	SANITARY SEWER	1	UNIT	$ 53,498.35	$ 53,498.35	$ 43,000.30	$ 119,263.85	
	KAREN MILLER		SANITARY SEWER DEFER	2	UNIT	$ 53,498.35	$ 106,996.70	$ 86,000.60		
	N4W22496 BLUEMOUND RD		SANITARY LATERAL	2	EACH	$ 29,354.06	$ 58,708.12	$ 27,720.00		
	WAUKESHA, WI 53186		WATER MAIN	1	UNIT	$ 56,198.17	$ 56,198.17	$ 27,822.21		
			WATER MAIN DEFER	2	UNIT	$ 56,198.17	$ 112,396.34	$ 55,644.42	$ 141,645.02	D
			2" WATER SERVICE	2	EACH	$ 15,388.54	$ 30,777.08	$ 20,721.34		
4	N4 W22450 BLUEMOUND ROAD LL	PWC 0964998005	SANITARY SEWER	1	UNIT	$ 53,498.35	$ 53,498.35	$ 43,000.30	$ 100,402.51	
	N24W25181 HIGHWAY J		SANITARY SEWER DEFER	2	UNIT	$ 53,498.35	$ 106,996.70	$ 86,000.60		
	PEWAUKEE, WI 53072		SANITARY LATERAL	1	EACH	$ 29,354.06	$ 29,354.06	$ 13,860.00		
			WATER MAIN	1	UNIT	$ 56,198.17	$ 56,198.17	$ 27,822.21		
			WATER MAIN DEFER	2	UNIT	$ 56,198.17	$ 112,396.34	$ 55,644.42	$ 141,645.02	D
			6" WATER SERVICE	1	EACH	$ 22,664.02	$ 22,664.02	$ 15,720.00		
			TOTAL IN AID OF SANITARY SEWER EXTENSION	3	UNIT				$ 129,000.90	
			TOTAL IN AID OF SANITARY SEWER EXTENSION DEFER	5	UNIT				$ 215,001.50	
			TOTAL IN AID OF SANITARY LATERAL INSTALLATION	4	LATERALS				$ 55,440.00	
			TOTAL IN AID OF WATER MAIN EXTENSION	4	UNIT				$ 111,288.84	
			TOTAL IN AID OF WATER MAIN EXTENSION DEFER	5	UNIT				$ 139,111.05	
			TOTAL IN AID OF WATER SERVICE INSTALLATION	4	SERVICES				$ 69,515.01	

D - Indicates a deferred assessment. Actual number of deferred units will be determined at the time of connection based upon actual unit calculation and use.

The properties against which contributions in aid of construction are proposed are benefited, and the improvements constitute an exercise of Police Powers.

*Assessment caps based on 04/21/2025 CC Meeting

P:\Utility\Water Projects\BLUEMOUND WM LOOP-Well #5 Alternative\Ph. 1 Takoma W&S connection\Assessments\Preliminary Assessments\Bluemound Sewer and Water Extension Preliminary Assessment Roll

STATE OF WISCONSIN **CITY OF PEWAUKEE** **WAUKESHA COUNTY**

RESOLUTION NO. 25-05-08

RESOLUTION DECLARING OFFICIAL INTENT TO REIMBURSE EXPENDITURES BLUEMOUND SANITARY SEWER EXTENSION PROJECT

WHEREAS, the City of Pewaukee, Waukesha County, Wisconsin (the" City") owns and operates a municipal sewer system (the "System") as a public utility; and

WHEAREAS, the City expects to receive a loan (the "Loan") to finance the Project and expects to issue tax exempt bonds (the "Bonds") to the Program in evidence of the Loan; and

WHEREAS; it is necessary, desirable, and in the best interests of the city to seek interim financing to fund project costs until the Loan becomes available and the Bonds can be issued.

Section 1. Expenditure of Funds. The City shall make expenditures as needed from its funds on hand to pay the costs of the Project until Bond proceeds become available.

Section 2. Declaration of Official Intent. The City hereby officially declares its intent to reimburse said expenditures with proceeds of the Bonds for the Bluemound Sanitary Sewer Extension work.

Section 3. Unavailability of Long-Term Funds. No funds for payment of the Project from sources other than the Bonds are, or are reasonably expected to be reserved, allocated on a long-term basis, or otherwise set aside by the City pursuant to its budget or financial policies.

Section 4. Public Availability of Official Intent Resolution. This Resolution shall be made available for public inspection at the City office within 30 days after its approval in compliance with applicable State law governing the availability of records of official acts including Subchapter II of Chapter 19, and shall remain available for public inspection until the bonds are issued.

Section 5. Effective Date. This Resolution shall be effective upon its adoption and approval.

NOW, THEREFORE, BE IT RESOLVED, that the Common Council of the City of Pewaukee hereby authorizes the construction of the Bluemound Sanitary Sewer Extension Project.

Adopted this 19th day of May 2025.

CITY OF PEWAUKEE

_____

ATTEST: Steve Bierce, Mayor

_____

Kelly Tarczewski, City Clerk

STATE OF WISCONSIN CITY OF PEWAUKEE WAUKESHA COUNTY

RESOLUTION 25-05-09
PRELIMINARY RESOLUTION
DECLARING INTENT TO EXERCISE SPECIAL ASSESSMENT POWERS
AUTHORIZING THE CONSTRUCTION OF BLUEMOUND SANITARY SEWER EXTENSION, AND RELATED FACILITIES
UNDER SECTION 66.0703, WISCONSIN STATUTES

WHEREAS, the Department of Natural Resources has issued a consent order for Well #5 for exceedance of the Combined Radium maximum contaminant levels in 2019; and

WHEREAS, The Common Council of the City of Pewaukee has determined that the looping water main is the best long term solution to address the consent order; and

WHEREAS, Waukesha County is allowing the City to open cut Bluemound Road (CTH JJ) and the City is reconstructing Takoma Drive providing an opportunity to install municipal sanitary sewer to unsewered commercial properties to comply with the City's ordinances that such properties be on municipal services; and

WHEREAS, The Common Council of the City of Pewaukee has determined that all property owners abutting the Bluemound Sanitary Sewer Extension should share in the cost of such improvements, and

NOW, THEREFORE, BE IT HEREBY RESOLVED: That the Common Council of the City of Pewaukee determines that it is in the best interest of the City and in the exercise of its police power under Section 66.0703, Wisconsin Statutes, to levy special assessments upon the following described property for special benefits conferred upon such properties by the improvements of the sanitary sewer extension:

Bluemound Road, from Takoma Drive easterly approximately 392 feet, and,
Takoma Drive from Bluemound Road southerly approximately 150 feet, and;

Before such improvements are made, the City Engineer is directed to prepare a report consisting of:

a. Preliminary plans and specifications for said improvements.
b. An estimate of the entire cost of the proposed water main improvements.
c. A schedule of the proposed assessment against each affected parcel and a statement that all property is benefited.
d. The formula for assessing.

The exact amount of the assessment and the method of permitted payments will be determined at the public hearing, prior to the Final Resolution.

Upon receiving the report of the City Engineer, the Clerk shall publish a Class I notice to be given stating the nature of the proposed work, the general boundary lines of the proposed assessment district, a small map and the place and time at which the report can be inspected and

the time of the public hearing for interested parties to appear and comment. The Clerk shall also mail the notices to the post-office address of every interested party at least 10 days before the hearing. The public hearing shall be held at the City Hall, W240 N3065 Pewaukee Road not less than 10 and not more than 40 days after such publication.

SEVERABILITY

The several sections of this Resolution shall be declared to be severable. If any section shall be declared by a decision of a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the other provisions of the Resolution.

ADOPTED THIS 19th Day of May 2025.

CITY OF PEWAUKEE

_____

Steve Bierce, Mayor

ATTEST:

_____

Kelly M. Tarczewski, Clerk/Treasurer

WAUKESHA COUNTY CITY OF PEWAUKEE STATE OF WISCONSIN

ORDINANCE NO. 25-06

AN ORDINANCE ADOPTING A REVISION AND CODIFICATION OF THE ORDINANCES OF THE CITY OF PEWAUKEE, WISCONSIN

The Common Council of the City of Pewaukee does hereby ordain as follows:

§ 1-5. Code adopted; existing ordinances continued.

Pursuant to § 66.0103, Wis. Stats., the ordinances of the City of Pewaukee of a general and permanent nature adopted by the Common Council of the City of Pewaukee, as revised and codified and consisting of Chapters 1 through 340, together with an Appendix, are hereby approved, adopted, ordained and enacted as the Code of the City of Pewaukee, hereinafter referred to as the "Code." The provisions of the Code, insofar as they are substantively the same as those of the ordinances in force immediately prior to the enactment of the Code by this ordinance, are intended as a continuation of such ordinances and not as new enactments. This ordinance and the Code adopted hereby shall supersede and replace the prior Code of Ordinances, as amended and supplemented.

§ 1-6. Code on file; additions and amendments.

A. In accordance with § 66.0103, Wis. Stats., a copy of the Code has been filed in the office of the City Clerk-Treasurer and made available for public inspection for not less than two weeks prior to adoption of this ordinance, and following adoption of this ordinance such copy shall be maintained and available for public inspection in the office of the City Clerk-Treasurer.

B. Additions or amendments to the Code, when adopted in such form as to indicate the intent of the Common Council to make them a part thereof, shall be deemed to be incorporated into such Code so that reference to the "Code of the City of Pewaukee" shall be understood and intended to include such additions and amendments.

§ 1-7. Notice; publication.

The Clerk-Treasurer of the City of Pewaukee shall cause notice of the passage of this ordinance to be given in the manner required by law. The notice of passage of this ordinance coupled with the filing of the Code in the office of the City Clerk-Treasurer as provided in § 1-6 shall be deemed, held and considered to be due and legal publication of all provisions of the Code for all purposes.

§ 1-8. Severability.

Each section of this ordinance and of the Code and every part of each section is an independent section or part of a section, and the holding of any section or a part thereof to be unconstitutional, void or ineffective for any cause shall not be deemed to affect the validity or constitutionality of any other sections or parts thereof. If any provision of this Code or the application thereof to any person or circumstances is held

invalid, the remainder of this Code and the application of such provision to other persons or circumstances shall not be affected thereby.

§ 1-9. Repealer.

A. Ordinances or parts of ordinances inconsistent with the provisions contained in the Code adopted by this ordinance are hereby repealed; provided, however, that such repeal shall only be to the extent of such inconsistency, and any valid legislation of the City of Pewaukee which is not in conflict with the provisions of the Code shall be deemed to remain in full force and effect.

B. The following have been excluded from the Code and are specifically repealed: Section 1.19, Fire Advisory Committee, of the former Code, adopted by Ordinance No. 09-06.

§ 1-10. Ordinances saved from repeal.

The adoption of this Code and the repeal of ordinances provided for in § 1-9 of this ordinance shall not affect the following ordinances, rights and obligations, which are hereby expressly saved from repeal:

A. Any ordinance adopted subsequent to January 1, 2025.

B. Any right or liability established, accrued or incurred under any legislative provision prior to the effective date of this ordinance or any action or proceeding brought for the enforcement of such right or liability.

C. Any offense or act committed or done before the effective date of this ordinance in violation of any legislative provision or any penalty, punishment or forfeiture which may result therefrom.

D. Any prosecution, indictment, action, suit or other proceeding pending or any judgment rendered prior to the effective date of this ordinance brought pursuant to any legislative provision.

E. Any franchise, license, right, easement or privilege heretofore granted or conferred.

F. Any ordinance providing for the laying out, opening, altering, widening, relocating, straightening, establishing grade, naming, improvement, acceptance or vacation of any right-of-way, easement, street, road, highway, park or other public place or any portion thereof.

G. Any ordinance appropriating money or transferring funds, promising or guaranteeing the payment of money or authorizing the issuance and delivery of any bond or other instruments or evidence of the City's indebtedness.

H. Ordinances authorizing the purchase, sale, lease or transfer of property or any lawful contract or obligation.

I. The levy or imposition of taxes, assessments or charges.

J. The annexation or dedication of property or approval of preliminary or final subdivision plats.

K. Ordinances providing for local improvements or assessing taxes or special assessments therefor.

L. All currently effective ordinances pertaining to the rate and manner of payment of salaries and compensation of officers and employees.

M. Any legislation relating to or establishing a pension plan or pension fund for municipal employees.

N. Any ordinances adopting or amending the Zoning Map or otherwise rezoning property.

O. Any charter ordinances.

P. Any ordinance or portion of an ordinance establishing or amending a specific fee amount for any license, permit or service obtained from the City.

Q. Any ordinance or portion of an ordinance establishing or amending a deposit or bond schedule.

R. Any ordinance or portion of an ordinance establishing or amending rates or charges for water or sewer service.

§ 1-11. Changes in previously adopted ordinances; new ordinances.

A. In preparing the revision and codification of the ordinances, certain minor grammatical and nonsubstantive changes were made in one or more of said ordinances, and references to state statutes and regulations were updated to reflect the numbering and titles of the statutes and regulations as of the publication of this Code. It is the intention of the Common Council that all such changes be adopted as part of the Code as if the ordinances so changed had been formally amended to read as such.

B. In accordance with § 66.0103, Wis. Stats., the Code of the City of Pewaukee, on file in the office of the City Clerk-Treasurer, is adopted and incorporated by reference, including the revisions set forth in Schedule A attached hereto and made a part hereof. (Chapter and section number references in Schedule A are to the ordinances as they have been renumbered and appear in the Code.)

§ 1-12. Titles and headings; editor's notes.

A. Chapter and article titles, headings and titles of sections and other divisions of the Code are inserted in the Code and may be inserted in supplements to the Code for the convenience of persons using the Code and are not part of the legislation.

B. Editor's notes indicating sources of sections, giving other information or referring to the statutes or to other parts of the Code are inserted in the Code and may be inserted in supplements to the Code for the convenience of persons using the Code and are not part of the legislation.

§ 1-13. Altering or tampering with Code; violations and penalties.

It shall be unlawful for anyone to change, alter or tamper with the Code in any manner which will cause the laws of the City of Pewaukee to be misrepresented thereby. Anyone violating this section shall be subject, upon conviction, to a penalty as provided in § 1-4 of the Code.

§ 1-14. When effective.

This ordinance shall take effect upon final passage and publication or posting as provided by law.

Passed and adopted this 19th day of May, 2025.

FOR THE COMMON COUNCIL OF THE CITY OF PEWAUKEE, WAUKESHA COUNTY, WISCONSIN

ATTEST:

_____
Steve Bierce, Mayor

_____
Kelly Tarczewski, Clerk/Treasurer

City of Pewaukee Code Adoption Ordinance
Schedule A
(As Referenced in § 1-11B)

Title/Term	Revised to
Chairman	Chairperson
Department of Commerce (Comm) and Department of Industry, Labor and Human Relations	Department of Safety and Professional Services (SPS)
Park and Recreation Department	Parks and Recreation Department
Park and Recreation Board; Park Board; Recreation Board	Parks and Recreation Board
Park/Recreation Director; Park and Recreation Director; Parks/Recreation Director; Recreation Director; Director of Parks Recreation and Community Services	Director of Parks and Recreation
Occupancy permit; occupancy certificate	Certificate of occupancy
County Health Department	County Health and Human Services Department
Planning Commission	Plan Commission
Soil Conservation Service	Natural Resources Conservation Service
Registered land surveyor	Professional land surveyor
Water Utility	Water and Sewer Utility

Ch. 1, General Provisions.

Section 1-1A is amended to read as follows: The term "Wisconsin Statutes" and its abbreviation as "Wis. Stats." wherever used in this Code shall mean the Wisconsin Statutes as of the adoption of this Code, as amended or renumbered from time to time.

Section 1-1E is added to read as follows: "References in the Code to the City Clerk and City Treasurer shall be construed to mean the combined office of City Clerk-Treasurer established by Charter Ordinance No. 1. See Chapter A400, Charter Ordinances, Article I, of this Code."

Section 1-4A is amended to change "Uniform Deposit and Misdemeanor Bail Schedule" to "Uniform Misdemeanor Bail Schedule."

Section 1-4B is amended to read as follows:

> Any adult 17 years of age or older violating the provisions of this Code shall be subject, where no other penalty is prescribed, to a forfeiture of not less than $10 nor

more than $2,000, together with the costs of prosecution, and in default of payment of such forfeiture and costs shall be subject to one day of imprisonment in the county jail for each $10 of penalty or portion thereof and/or subject to suspension of driving privileges, but not to exceed one year.

Section 1-4C(2) is amended to change "any juvenile" to "any juvenile 16 years of age or younger."

Original § 25.04(4), Deposit schedule, is repealed.

Section 1-4F(2)(a) is amended to change "Community Offices" to "City Hall."

Section 1-4F(2)(b) is amended as follows: "The amount of the deposit shall be as set forth in § 16-9B <u>or in § 320-7</u> of this Municipal Code and shall include the penalty assessment established under § 757.05, Wis. Stats., and costs."

Section 1-4F(3) is amended to revise the first sentence to read as follows: "Any person charged with a violation of this Code except §§ 346.62(2), (3) and (4) and 346.63(1), Wis. Stats., may make a stipulation of no contest pursuant to § 345.40, Wis. Stats., which shall be received at the City offices or the office of the Clerk of Court within 10 days of the date of the alleged violation."

Ch. 5, Administrative Review.

Section 5-8B is amended to change "appointed by the Mayor, appointed by the City Common Council, without confirmation" to "appointed by the Mayor, without confirmation."

Ch. 13, Common Council.

Section 13-2B is amended to read as follows: "The Mayor may call a special meeting by notifying members in a manner likely to give each member notice of the meeting, provided the meeting notice and timing comply with the open meetings regulations found in Ch. 19, Wis. Stats., and Rule 15 in Subsection O of this section."

Section 13-2N is amended to read as follows: "Rule 14. Public records. See Chapter 88, Records."

Section 13-2O(2) is amended as follows: "Except for emergencies, in which two hours' notice shall be given, <u>and special meetings, for which six hours' notice shall be given,</u> all other meetings shall be preceded by at least 24 hours' advance public notice."

Ch. 16, Court, Municipal.

Section 16-6 is amended to read as follows:

> Pursuant to the provisions of § 755.03, Wis. Stats., the Municipal Judge shall execute and file with the City Clerk the oath prescribed by § 757.02(1), Wis. Stats., and a bond in the minimal penal sum of $500. The Municipal Judge shall not be qualified to act until a certified copy of the bond is filed with the City Clerk and a certified copy of the oath is filed with the office of the Director of State Courts as required by § 755.03, Wis. Stats.

Section 16-8D is amended to change "within seven days of collection" to "within 30 days of collection."

Section 16-10C is amended to change the maximum forfeiture from $50 to $200.

Ch. 24, Elections.

Section 24-5A is amended to change "Board of Absentee Canvassers" to "Board of Absentee Ballot Canvassers."

Section 24-5B is amended to change "commencing January 1 of each odd-numbered year" to "commencing January 1 of each even-numbered year."

Ch. 28, Emergency Management.

Section 28-2, Civil Defense Commission, is amended to read as follows:

> A. There is created a Civil Defense Commission composed of the Mayor and as many additional members as may be determined by the City Common Council by resolution who shall be appointed by the Mayor, subject to the confirmation of the City Common Council, and who shall serve without compensation. The Mayor shall serve as Chairperson of the Commission and the Emergency Management Director shall serve as Secretary of the Commission.
>
> B. The Civil Defense Commission shall be an advisory and planning group and shall advise the Mayor, Emergency Management Director and the City Common Council on all matters pertaining to civil defense. The Civil Defense Commission shall meet upon call of the Chairperson.

Section 28-4A is amended to change "Director of Emergency Government" to "Emergency Management Director."

Section 28-5B is amended to read as follows: "Any person who shall violate any provision of this chapter or any order, rule or regulation made hereunder shall be subject to a forfeiture of not more than $200 as provided in § 323.28, Wis. Stats."

Ch. 32, Ethics.

Section 32-7D is amended as follows: "~~Police officers and~~ Firefighters shall observe the applicable rules of the ~~Police and~~ Fire Department~~s~~ relating to political activity."

Section 32-8A is amended to delete "Board of Adjustment" and to change "Police and Fire Commission" to "Fire Commission."

Ch. 37, Finance and Taxation.

Section 37-2B is amended as follows: "The Finance Committee shall be appointed by the Mayor subject to confirmation by the Common Council at the first regular meeting of a newly elected Council~~, except the Mayor's appointment is not subject to confirmation of the Council~~."

In § 37-18 the definition of "gross receipts" is repealed.

Section 37-23B is amended to change "the purpose in whose name it is issued" to "the person in whose name it is issued."

Section 37-24 is amended to change "license" to "permit."

Ch. 40, Fire Protection and Emergency Services.

Section 40-1 is amended to read as follows: "The operation of the Fire Department shall be consistent with the bylaws as recommended by the Fire Department members and as approved by the Fire Commission (hereinafter the 'Commission')."

Section 40-2F is amended to read as follows: "The Chief shall comply with the Wisconsin Administrative Code rules of the Department of Agriculture, Trade and Consumer Protection, Chapter ATCP 93, Flammable, Combustible and Hazardous Liquids, specifically the sections relative to requirements for recordkeeping."

Section 40-7 is amended to read as follows: "See Chapter 88, Records."

Section 40-11 is amended to change "Board of Fire Commissioners" to "Fire Commission" and to change "Board" to "Commission."

Section 40-12B is amended to change "the Departments" to "the Fire Department."

Ch. 56, Library Board.

Section 56-5C(1) is amended to change "Division of Library Services" to "Division for Libraries and Technology."

Ch. 64, Officers and Employees.

Section 64-4A is amended to delete "Serve as Emergency Management Director" from the list of duties of the City Administrator.

Ch. 73, Personnel.

Section 73-1A is amended to change "Human Resources Committee" to "Employee Services Committee."

Section 73-1B is amended as follows: "The ~~Human Resources~~ Employee Services Committee shall be appointed by the Mayor subject to confirmation by the Common Council at the first regular meeting of a newly elected Council~~, except that the Mayor's appointment is not subject to confirmation of the Council~~."

Ch. 88, Records.

The definition of "record or files" in § 88-1 is amended to read as follows:

> Any material on which written, drawn, printed, spoken, visual, or electromagnetic information or electronically generated or stored data is recorded or preserved, regardless of physical form or characteristics, that has been created or is being kept by an authority. "Record" includes, but is not limited to, handwritten, typed, or printed pages, maps, charts, photographs, films, recordings, tapes, optical discs, and any other medium on which electronically generated or stored data is recorded or preserved. "Record" does not include drafts, notes, preliminary computations, and like materials prepared for the originator's personal use or prepared by the originator in the name of a person for whom the originator is working; materials that are purely the personal property of the custodian and have no relation to his or her office; materials to which access is limited by copyright, patent, or bequest; and published

> materials in the possession of an authority other than a public library that are available for sale, or that are available for inspection at a public library.

Section 88-4F(1) is amended to read as follows: "The cost of photocopying shall be set from time to time by the City Common Council and set forth in the City's fee schedule. Said cost will be calculated not to exceed the actual, necessary and direct cost of reproduction."

Section 88-7 is amended to remove the records retention schedule; to add Subsection E to read: "The records retention schedule is on file at the office of the City Clerk-Treasurer"; and to correct Subsection D as follows:

> Departments may keep and reserve public records through the use of microfilm or optical disk storage providing that the applicable standards established in §§ 16.61(7)(a) and 16.612, Wis. Stats., respectively, are met. Departments should consider factors such as retention periods and estimated costs and benefits of converting records between different media in deciding which records to microfilm or store on optical disk.

Ch. 110, Adult-Oriented Establishments.

Section 110-1E and I are amended to change "Division of Health" to "Department of Health Services."

Section 110-9B(1) is amended to revise the first sentence to read as follows: "Any person who violates this chapter will be subject to a penalty as provided in § 1-4 of this Code."

Ch. 115, Alarm Systems and Emergencies.

The definition of "alarm site" in § 115-2 is amended as follows: "A single residence location, a multi-tenant location and any property~~, as referenced and further defined in § 3b.(4) of this section,~~ which is served by an alarm system or systems."

Section 115-12E is amended to read as follows: "Any person violating this section regarding intentional false E 9-1-1 calls shall be subject to a penalty as provided in § 1-4 of this Code."

Section 115-13B is amended to revise the first sentence to read as follows: "The person dialing the unintentional E 9-1-1 call, or the owner, tenant, business occupant, occupant or person in control of a premises or telephone equipment including wireless phones from which such false E 9-1-1 calls originate, shall be issued a citation and subject to a penalty as provided in § 1-4 of this Code."

Ch. 118, Alcohol Beverages.

Section 118-2 is amended to change "licensed business/establishment" to "licensed premises/establishment" in the definition of "licensee/seller" and to revise the first sentence as follows: "All definitions as set forth in § 125.02, Wis. Stats., plus the following shall apply:"

Section 118-4 is amended as follows: "A written application for any license or permit required by the provisions of this chapter shall be on the form(s) provided by the City Clerk."

Section 118-7A is amended to delete "Law Enforcement Department" and to add a reference to the County Sheriff's Department.

Section 118-8C is amended as follows: "No person may hold more than ~~one~~ two licenses of this kind per year."

Section 118-9B is amended to update the reference to the State Department of Health and Social Services to the State Department of Agriculture, Trade and Consumer Protection.

Section 118-10I is amended as follows: "The conviction of any licensee, partner, agent, authorized representative or employee ~~who is convicted of the~~ for use, possession, delivery or intent to deliver any controlled substance defined and regulated under Ch. 961, Wis. Stats., may be considered grounds for the revocation or suspension of any license provided for in this chapter."

Section 118-13 is amended to read as follows: "Any person, firm or corporation or the employee or agent of any licensee who violates this chapter or any order, rule or regulation made hereunder shall be subject to a penalty as provided in § 1-4 of this Code."

Ch. 126, Animals.

Section 126-3D is amended to read as follows:

D. Animal excrement and food waste disposal.

(1) Animal waste removal off premises.

(a) The person having physical possession of an animal shall immediately remove and properly dispose in a sanitary manner all excrement deposited by any animal on any property not under the control of the

person having physical possession of the animal at the time.

(b) The owner or person in charge of any dog or other animal shall not permit solid fecal matter of such animal to be deposited on any street, alley or other public property or on any private property not owned by the animal owner, unless such matter is immediately removed therefrom by such owner or person in charge and properly disposed.

(c) No owner or keeper of any animal shall appear with such animal on any sidewalk, street, park or other public area or on any private property neither owned nor occupied by said person without a shovel, scoop, bag or other item for the removal of fecal matter to remove any feces left by the animal.

(d) Subsection D(1)(a), (b) and (c) shall not apply to a person who is visually or physically handicapped.

(2) Animal and food waste removal on premises. Allowing animal excrement and/or food waste to accumulate on private property to a level which is detrimental to the health, safety or welfare of persons, animals or property is unlawful and is declared to be a public nuisance. The accumulation of animal excrement and/or food waste shall be deemed detrimental to health, safety or welfare when there is sufficient quantity on the subject private property to generate detectable odors off the subject private property, or when animal excrement and/or food waste has accumulated in such proportion as to be visually offensive or be attractive to insects and vermin.

Section 126-4B(2)(a)[2] is amended to read as follows: "Six or more animals, or a combination of six or more dogs (five months of age or older) and other animals kept outside on a premises within the City or with constant access to the outside."

Ch. 137, Building Construction.

Section 137-6D is amended as follows: "Building inspectors shall have, except where otherwise provided, <u>the general management and control of all matters pertaining to building inspection and</u> shall enforce all state laws, City ordinances and lawful orders relating to the construction, alteration, repair, removal and safety of buildings and other structures and permanent building equipment."

Section 137-7E(1)(f) is amended to change "an approval or occupancy" to "an approval or certificate of occupancy."

Section 137-10C is amended to change "Sewer and Water Department" to "Department of Public Works."

Section 137-10E is amended to change "temporary permit" to "temporary certificate."

Section 137-11D(3)(b) is amended to change "receiving occupancy" to "receiving a certificate of occupancy."

Section 137-13A is amended to change "special tax" to "special charge."

Section 137-14G is amended to change "Building Inspection Department" to "Department of Building Services."

Ch. 150, Cemetery.

Section 150-17 is amended to change "uniform care" to "perpetual care."

Section 150-20 is added to read: "Violations of this chapter shall be subject to a penalty as provided in § 1-4 of this Code."

Ch. 154, Cigarettes and Tobacco Products.

Section 154-5 is amended as follows: "Any person, firm, corporation or the employee or agent of any licensee under this chapter <u>who shall violate this chapter</u> shall be subject to a penalty as provided in § 1-4 of this Code."

Ch. 165, Direct Sellers.

Section 165-7 is amended to change "the Chief" to "the law enforcement officer."

Ch. 176, Entertainment and Special Events.

The definition of "Class II" in § 176-4 is amended as follows: "A special event with more than 150 people and no alcohol is sold or served ~~or~~ <u>and</u> no outdoor entertainment/amplified music is provided."

Section 176-6B(1) is amended to change "Inspection Services" to "Building Services Department" and to add the Community Development Department.

Ch. 180, Erosion Control and Stormwater Management.

The definition of "administering authority" in § 180-5 is repealed.

The definition of "filtering layer" in § 180-5 is amended to change "regulatory authority" to "City Engineer or designee."

The definition of "governing body" in § 180-5 is amended to read as follows: "The Common Council of the City of Pewaukee, Wisconsin."

The definition of "permit administration fee" in § 180-5 is amended to change "authority" to "City Engineer or designee."

The definition of "transportation facility" in § 180-5 is amended to change "the Department" to "the Department of Natural Resources."

Section 180-10C(5)(a)[1] and [3] are amended to change "regulatory authority" to "City Engineer or designee."

Section 180-16 is amended to revise the first sentence to read as follows: "The fees referred to in other sections of this chapter shall be established by the Common Council and may from time to time be modified by resolution."

Section 180-18E is amended as follows: "The costs of the work performed under this subsection by the City Engineer or designee, plus interest at the rate authorized by the ~~City Engineer or designee~~ Common Council shall be billed to the responsible party."

Section 180-18F is amended to revise the first sentence to read as follows: "Any person violating any of the provisions of this chapter relating to erosion control shall be subject to penalties and forfeitures of not less than $100 nor more than $1,000 together with the costs of prosecution for each violation."

Section 180-19H is amended to revise the first sentence to read as follows: "Any person, firm, association, or corporation who or which does not comply with the provisions of this chapter relating to stormwater management shall be subject to penalties and forfeitures of not less than $500 nor more than $2,500 together with the costs of prosecution for each violation."

Section 180-21E(2) is amended to change "a forfeiture of not less than $50 nor more than $500" to "a forfeiture of not less than $100 nor more than $1,000."

Ch. 188, Fair Housing.

Section 188-1A is amended to change "village" to "City."

Ch. 195, Filling of Land and Water Areas.

Section 195-2 is amended to change "Waukesha County Park and Planning Commission" to "Waukesha County Department of Parks and Land Use."

Section 195-5 is amended as follows:

> Following review, if the Plan Commission recommends denial of the application along with stated reasons for such denial and the City ~~of Pewaukee~~ Common Council at its subsequent meeting concurs with that recommendation, or if the City Common Council disagrees with an approval recommendation of the Plan Commission, the applicant may later amend the application and reapply, may drop the proposal, or may pursue the matter through established legal procedures.

Ch. 199, Fires and Fire Prevention.

Section 199-1 is amended to read as follows:

The International Fire Code, 2021, hereinafter "IFC," and as may be amended, is hereby adopted as though fully set forth herein, with the following exceptions:

A. Chapter 1, Scope and Administration, of the IFC is not included as part of the adoption of the IFC.

B. Chapter 57, Flammable and Combustible Liquids, is not included as part of the adoption of the IFC.

Section 199-3B(4) is amended to change "Bureau of Inspections" to "Fire Prevention Bureau."

Section 199-3C is amended to read as follows: "It shall be unlawful to tamper with or remove any lock box installed within the City of Pewaukee."

Section 199-4A(2)(a) is amended to change "Safety and Professional Services Chapters 301-500, Wis. Adm. Code" to "Department of Safety and Professional Services Chs. SPS 301 to SPS 391, Wis. Adm. Code."

Section 199-4E(4) is amended to change "Water and Sewer Department" to "Water and Sewer Utility."

Section 199-6A is amended to change "City (Village) of Pewaukee" to "City of Pewaukee."

Ch. 202, Fireworks.

Section 202-3A is amended to read as follows: "Pursuant to § 167.10(9)(b), Wis. Stats., any person who shall violate any provision of this chapter shall be subject to a penalty of not more than $1,000."

Ch. 207, Floodplain Zoning.

Section 207-22B is amended to change "Board of Adjustment/Appeals" to "Board of Appeals."

Section 207-26 is amended to change "Zoning Board of Appeals" to "Plan Commission" in Subsections A and B and to change "Board of Adjustment/Appeals" to "Board of Appeals" in Subsection B(1).

Section 207-27C(3) is amended to change "zoning committee" to "zoning agency (§ 207-26)."

The definition of "variance" in § 207-35 is amended to change "board of adjustment or appeals" to "board of appeals."

Ch. 216, Health and Sanitation.

Section 216-3 is amended as follows: "All such regulations when approved by the City Common Council shall have the same effect as ordinances and any person violating any of such regulations and any lawful order of the ~~Board~~ City Common Council shall be subject to a penalty as provided in § 1-4 of this Code."

Section 216-4 is amended to change "DHSS Wisconsin Administrative Code" to "Chapter DHS 145, Control of Communicable Diseases, of the Wisconsin Administrative Code."

Section 216-6B is amended to revise the second sentence to read as follows: "Failure by the owner to connect under Subsection A above may result in the connection being made by the City, and all expenses thereof shall be assessed against the owner as a special charge under § 66.0627, Wis. Stats."

Section 216-7B is amended as follows: "No person, firm or corporation shall apply or allow to be applied sludge to lands under its ownership, lease or control ~~sludge to any land~~ located within the limits of the City without first having obtained a permit from the City Common Council."

Section 216-8D is amended to change "Board" to "City Common Council."

Section 216-9 is amended as follows: "Except as otherwise provided herein, any person who shall violate any provision of this chapter shall be subject to a penalty as provided in § 1-4 of this Municipal Code."

Ch. 219, Historic Preservation.

Section 219-4K is amended to update the reference to 16 U.S.C. § 470a(c) to 54 U.S.C. § 302502.

Section 219-10B(2)(a) is amended as follows:

> Upon receipt of a complaint or upon observation, if the Zoning Administrator makes a preliminary determination that a property in a historic district is being neglected, the Zoning Administrator shall inform the property owner of the preliminary determination and notify the Historic ~~District~~ Preservation Commission of the preliminary determination. The Zoning Administrator will seek remedial action by the property owner. If remedial action has not commenced within 30 days of initial notification, the ~~City Planner~~ Zoning Administrator, after consultation with the Historic ~~District~~ Preservation Commission, shall make a finding of violation.

Ch. 221, Hotels, Tourist Cabins and Short-Term Rentals.

Section 221-4A is amended to change "permit" to "license."

Section 221-4B is amended to update the reference to the Department of Health and Social Services to the Department of Agriculture, Trade and Consumer Protection and to change "permit" to "license."

Ch. 235, Lake Pewaukee.

Section 235-17 is amended as follows: "There shall be one ~~$20~~ permit fee in an amount set from time to time by resolution of the Common Council for recurrent and like activities including supporting activities conducted throughout the boating season by a person or entity."

The definition of "ATV; all-terrain vehicle" in § 235-22 is amended to change "whether required to be licensed by state law" to "whether or not required to be licensed by state law."

Section 235-25H is amended to read as follows: "No person shall operate any internal-combustion-powered vehicle which is not properly equipped with a muffler, and all vehicles shall, generally, be operated in a manner so as not to create excessive noise."

Section 235-29 is amended as follows: "There is no cost for a permit for a one-time only event, but for any activity or event reoccurring through the ice season there shall be a one-time ~~$20~~ permit fee <u>in an amount set from time to time by resolution of the Common Council</u>."

Section 235-32D is amended to revise the first sentence to read as follows: "Any person violating any provisions of this section will be subject to a penalty as provided in § 235-33 of this chapter."

Ch. 239, Land Division.

Sections 239-3B(3) and 239-5A(4) are amended to change "Director of the Planning Function in the State Department of Safety and Professional Services" to "Department of Administration."

Section 239-3B(5) and 239-5A(5) are amended to change 35 days to 20 days in the first sentence and to revise the last sentence to read as follows: "If an approving or objecting agency, other than the City, fails to act within 20 days, and the Department of Administration fails to act within 30 days, it shall be deemed to have no objection to the plat."

Sections 239-3B(11) and 239-5A are amended to change 12 months to 36 months.

Section 239-4A(9) is amended to change the reference to the Department of Safety and Professional Services to the Department of Natural Resources.

Section 239-4B(3) is amended to delete the reference to Chapter 25 of the former City Code.

Section 239-5A(8) is amended to revise the last sentence to read as follows: "The Common Council may not inscribe its approval of the final plat unless the City Clerk certifies on the face of the final plat that the copies were forwarded to objecting and approving agencies as required herein, the date thereof, and that no objections have been

filed within 20 days, or 30 days for the Department of Administration, or, if filed, have been met."

Section 239-5A(10) is amended to revise the last sentence to read as follows: "The Register of Deeds shall not record the final plat unless it is offered for record within 12 months after the date of the last approval of the plat and within 36 months after the first approval."

Section 239-6A(8) and (9) are amended to change 60 days to 90 days.

Section 239-6A(10) is amended to revise the last sentence to read as follows: "The Register of Deeds shall not record the CSM unless it is offered for record within 12 months after the date of the last approval of the map and within 36 months after the date of the first approval of the map."

The definition of "building space" in § 239-10 is repealed.

The definition of "County Park and Land Use Commission" in § 239-10 is amended to "County Parks and Land Use Department."

The definition of "cul-de-sac street" in § 239-10 is amended to change "Appendix B" to "Appendix B accompanying the adopted City Neighborhood Plans."

Ch. 253, Nuisances and Property Maintenance.

Original § 7.02(b)(10), Drug paraphernalia, and § 7.02(b)(12), Chemical synthetic cannabinoid prohibited, are repealed.

Section 253-6D(3) is amended to change "Form MVD 2419-77" to "Form MV2881."

Section 253-6D(4) is amended to change "Motor Vehicle Department" to "Department of Transportation."

Section 253-8B(3)(b)[1] is amended to delete "and Chief of Police" after "City Clerk."

The definition of "gardening and recreation vehicles and equipment" in § 253-11G is amended to "vehicles and equipment."

Ch. 264, Peace and Good Order.

Section 264-1 is amended to change "regulation against the peace and good order of the state" to "regulation of the peace and good order of the state."

Section 264-2A is amended to change "except that such weapons or instruments may be discharged within the confines of a gun club or target range that has been authorized and properly zoned by the City and is properly supervised by the owners or operators of such facility" to "except as provided in Subsection C of this section."

Section 264-4B, C, D and E are amended to change "police officer" to "law enforcement officer." Section 264-4C is further amended to change "public streets, sidewalks, streets" to "public streets, alleys, sidewalks."

Section 264-7C is amended to read as follows: "Animal litter prohibited. See § 126-3D of this Code."

Section 264-9A is amended to change "as amended by 2009 Wisconsin Act 12" to "as amended."

Section 264-9C is amended to change "Police Department" to "Sheriff Substation."

Ch. 285, Sex Offenders.

Sections 285-3A(1) and 285-6A(14) are amended to delete "a treatment foster home, as defined in § 48.02(17q), Wis. Stats."

Section 285-5C(5) is amended to change "Police Department" to "County Sheriff's Department."

Section 285-5D is amended to change "Police Services Department for the City of Pewaukee" to "County Sheriff's Department."

Ch. 292, Snowmobiles.

Section 292-1 is amended as follows: "Any future amendments, revisions, or modifications of the current or future statutes incorporated herein are intended to be made part of this chapter in order to secure uniform statewide regulation of ~~peace and good order of~~ snowmobiles in the state.

Section 292-8B is amended to delete "or the City Police Department" after "the Waukesha County Sheriff's Department."

Ch. 298, Stormwater Utility.

Sections 298-2 and 298-8B(1) and C(1) are amended to change "Engineering Department" to "Public Works Department."

Section 298-9 is amended to change "Public Works Commission" to "Public Works Committee."

Ch. 303, Streets and Sidewalks.

Section 303-5C, D and G are amended to change "Highway Superintendent" to "Director of Public Works."

Section 303-5J is amended to change "a penalty of not less than $250 nor more than $500" to "a penalty of not less than $500 nor more than $1,000."

Section 303-10C(1) is amended to read as follows: "To any established natural buffer zones as outlined in Chapter 340, Zoning, or as established by the Wisconsin Department of Natural Resources."

Section 303-12 is amended as follows: "Except as otherwise provided herein, any person who shall violate any provision of this chapter or any order, rule or regulation made hereunder shall be subject to a penalty as provided in § 1-4 of this Code."

Ch. 320, Vehicles and Traffic.

Section 320-1 is amended to delete the reference to Chapter 350 of the Wisconsin Statutes.

Section 320-3C is amended to change "State Highway Commission" to "State Department of Transportation."

Section 320-3D is amended to change "Police Chief" to "Director of Public Works."

Section 320-4B(3)(b) is amended to change "Within 15 feet of a fire hydrant" to "Within 10 feet of a fire hydrant."

Section 320-4C(1)(b) is amended to change "Highway Department" to "Department of Public Works."

Section 320-4C(1)(c) is amended to change "Highway Superintendent" to "Director of Public Works."

Section 320-4C(3) is amended to revise the first sentence to read as follows: "Park or leave any motor vehicle standing on either side for the entire length of the following industrial/commercial development streets without permission from the Director of Public Works:"

Section 320-4F(2)(d) is amended to revise the second sentence to read as follows: "The temporary, overnight parking of commercial motor vehicles may be permitted in a residential zoning district when the owner/operator of the commercial motor vehicle which is being temporarily parked notifies the City law enforcement office of the time(s) in advance of such overnight parking."

Section 320-5B(1) and (2)(h) are amended to change "the City's Highway Superintendent (or Director of Public Works)" to "the City's Director of Public Works."

Original § 5.07, Stop signs - vehicles must stop, is repealed.

Section 320-7A and B(2)(a) are amended to change "Uniform Deposit and Misdemeanor Bail Schedule" to "Revised Uniform State Traffic Deposit Schedule and Misdemeanor Bail Schedule."

Section 320-7B(2) is amended to delete the following wording: "Section 5.07 as shall be established from time to time by resolution of the Common Council."

Section 320-8 is amended to read as follows: "See Chapter 1, General Provisions, Article I, Construction and Penalties, § 1-4F, Enforcement."

Ch. 327, Waste Management.

Section 327-2 is amended to revise the last sentence to read as follows: "Any property owner, tenant, or other person violating this section shall be subject to a penalty as provided in § 1-4 of this Code."

Section 327-6 is amended as follows:

All motorized vehicle parts and accessories other than the afore described metal parts shall be classed as a contaminant in whatever form. The leaving, depositing or dumping of such motorized vehicle parts at the City Hall recycling station shall be deemed a violation of this article with penalties as set forth herein.

Ch. 332, Water and Wellhead Protection, Municipal.

Original § 16.0101, Statutory authority, is repealed (the section was blank).

Section 332-5A(2) is amended to change "Water and Sewer Department" to "Water and Sewer Utility."

Section 332-5F(3) is amended as follows: "Meters shall be placed no less than 24 inches from the floor~~, and floor,~~ and no more than 48 inches high."

Section 332-5R is amended to change "unfettered water taps" to "unmetered water taps."

Section 332-7A is amended to read as follows: "The water rates and regulations prescribed by PSC by order dated July 20, 2020, are hereby adopted by the City of Pewaukee and incorporated into this chapter as a part thereof. The current rate schedules are on file at the office of the City Clerk-Treasurer."

Section 332-13C is amended as follows: "The ~~District~~ City will inspect all Level III premises at least once every two years."

Section 332-15 is amended as follows: "~~Enforcement of violations to~~ The cross-connection regulations shall be enforced by the City of Pewaukee Plumbing Inspector under the authority of the Department of Safety and Professional Services, Ch. SPS 382, Wis. Adm. Code."

Section 332-16B(6) is amended to change "County Soil Conservation Department" to "County Parks and Land Use Department."

Section 332-17F is amended as follows: "The ~~Commission~~ Common Council directs that additional oversizing costs in future extensions may also be paid from RCAs."

Ch. 340, Zoning.

Section 340-1.4A is amended to delete "Housing Code" from the last sentence.

Section 340-2.6 is amended to change "occupancy/use permit" to "certificate of occupancy."

Section 340-2.9B(2)(c)[2] is amended to change "ornamental" to "decorative."

Section 340-3.2A is amended to change "shall be required to be paid upon application for a building permit" to "shall be required to be paid at the time of the issuance of a building permit."

Section 340-3.2C is amended to add the following: "At the time that the City collects an impact fee, it shall provide to the developer from which it received the fee an accounting of how the fee will be spent."

Section 340-4.1A is amended to change "Park and Recreation District" to "Park and Open Space District" and to add the HPO Historic Preservation Overlay District.

Section 340-4.1C is amended to change the map date from November 19, 2008, to November 5, 2014.

Section 340-4.3 is amended to change "City Land Use Plan" to "City Comprehensive Plan" at the end of the first sentence.

Sections 340-4.5A(3), 340-4.6A(3), 340-4.7A(3), 340-4.8A(3), 340-4.9A(3), 340-4.10A(3) and 340-4.34A(7) are amended to change "family day-care home" to "family child care home."

Section 340-4.19C(14) is amended to change "Bed-and-breakfast inns" to "Bed-and-breakfast establishments."

Section 340-4.29 is amended to change "Mixed Industrial Use District" to "Mixed-Use Industrial District."

Section 340-4.36 is amended to delete "attached hereto as Appendix A" from the end of the opening paragraph.

Section 340-9.13G is amended to change "Electrical Inspector" to "Building Inspector."

Section 340-10.2B is added to read as follows:

> Pursuant to § 62.23(7)(hc), Wis. Stats., and notwithstanding any other provision of this chapter, a nonconforming structure damaged or destroyed by violent wind,

> vandalism, fire, flood, ice, snow, mold or infestation after March 2, 2006, may be restored to, or replaced at, the size, location, and use that it had immediately before the damage or destruction occurred, and no limits may be imposed on the costs of the repair, reconstruction, or improvement of said structure. The size of the structure may be larger than the size it was immediately before the damage or destruction if necessary for the structure to comply with applicable state or federal requirements.

Section 340-12.3D is amended to read as follows: "If a quorum is present, a majority vote of the members present shall be necessary to correct an error; grant a variance; make an interpretation; and permit a utility, temporary, unclassified, or substituted use."

Section 340-12.4B is amended as follows: "To hear and grant appeals for area and use variances, as defined below, as will not be contrary to the public interest, when, owing to special conditions, a literal enforcement will ~~results:~~ result in practical difficulty or unnecessary physical hardship, so that the spirit and purposes of this chapter shall be observed and the public safety, welfare, and justice secured."

Section 340-12.9C and D are amended to add "The Board shall" at the beginning of the subsection.

Section 340-13.7A is amended to change the map date from November 19, 2008, to November 5, 2014.

The definition of "bed-and-breakfast establishment" in § 340-16.2G is amended to read as follows:

> Any place of lodging that satisfies all of the following: provides eight or fewer rooms for rent to no more than a total of 20 tourists or transients; provides no meals other than breakfast and provides the breakfast only to renters of the place; is the owner's personal residence; is occupied by the owner at the time of rental; and was originally built and occupied as a single-family residence or, prior to use as a place of lodging, was converted to use and occupied as a single-family residence.

The definition of "occupancy permit" in § 340-16.2G is amended to "certificate of occupancy" and to change "required permit" to "required certificate."

The definition of "community living arrangement" in § 340-16.2G is amended to change "group foster homes for children under § 48.02(1m) to "group homes for children under § 48.02(7)."

The definition of "dwelling, multiple-family" in § 340-16.2G is amended to read as follows: "A building containing three or more separate residential, dwelling or living

units designed for or occupied by three or more families, with the number of families in residence not to exceed the number of dwelling units provided."

The definition of "family" in § 340-16.2G is amended to read as follows: "One or more persons occupying a dwelling unit as a single nonprofit housekeeping unit, who are living together as a bona fide, stable and committed living unit, being a traditional family unit or the functional equivalent thereof, exhibiting the generic character of a traditional family."

The definition of "fence, ornamental" in § 340-16.2G is amended to change "ornamental" to "decorative."

The definition of "fence, privacy" in § 340-16.2G is amended to change "ornamental fence" to "decorative fence."

The definition of "group foster home" in § 340-16.2G is repealed.

The definition of "multiple-family dwelling" in § 340-16.2G is amended to read: See "dwelling, multiple-family."

The definition of "side setback" in § 340-16.2G is amended as follows: "The area prescribed to as the minimum side yard setback distance between the principal or ~~access our~~ accessory structure and the side property boundary as set forth in the ~~distant~~ district regulations."

The definition of "two-family dwelling" in § 340-16.2G is amended to read: See "dwelling, two-family."

The definition of "variance" in § 340-16.2G is amended to read as follows:

> Permission to depart from the literal requirements of this chapter. An area variance authorizes modification to a dimensional, physical, or locational requirement such as a setback, frontage, height, bulk or density restriction for a structure. A use variance authorizes the use of land for a purpose that is otherwise not allowed or is prohibited by the applicable zoning ordinance.

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 100 GENERAL FUND							
04/24/2025	100	143807*#	A&M CLEANING SOLUTIONS	HIGHWAY - CONTRACTED JANITORIAL	52400	53100	1,473.32
				HIGHWAY - CONTRACTED JANITORIAL	52400	53100	1,133.32
				CHECK 100 143807 TOTAL FOR FUND 100:			2,606.64
04/24/2025	100	143808	AARONIN STEEL SALES, INC.	HIGHWAY - OPERATING SUPPLIES	53400	53100	6.00
04/24/2025	100	143810	AIRGAS USA	FIRE PROTECTIVE SERVICES - EMS	53450	52230	309.05
04/24/2025	100	143811*#	AMERICAN PUBLIC WORKS ASSOC.	HIGHWAY - MEETINGS & CONVENTIONS	53210	53100	219.75
				ENGINEERING - DUES, MEMBERSHIPS &	53200	53110	439.63
				CHECK 100 143811 TOTAL FOR FUND 100:			659.38
04/24/2025	100	143812	ARO LOCK & DOOR	CITY HALL - OPERATING SUPPLIES	53400	51600	25.00
04/24/2025	100	143813	BATZNER PEST CONTROL	PARKS - BUILDING REPAIRS & MAINT	52410	55200	96.20
04/24/2025	100	143815	BREDAN MECHANICAL SYSTEMS INC	CITY HALL - BUILDING REPAIRS & MAINT	52410	51600	9,510.62
04/24/2025	100	143816	BUMPER TO BUMPER	HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	808.12
04/24/2025	100	143817	BURKE TRUCK & EQUIPMENT	HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	53.78
				HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	238.97
				HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	2,605.24
				CHECK 100 143817 TOTAL FOR FUND 100:			2,897.99
04/24/2025	100	143818	CASPERS' TRUCK EQUIPMENT	HIGHWAY - OPERATING SUPPLIES	53400	53100	311.36
04/24/2025	100	143819	CHARLIE DWYER	BUILDING SERVICES - MILEAGE & FUEL	53300	52400	88.20
04/24/2025	100	143821	COMPASS MINERAL	HIGHWAY - SAND AND SALT	53710	53100	24,213.53
				HIGHWAY - SAND AND SALT	53710	53100	68,452.84
				HIGHWAY - SAND AND SALT	53710	53100	5,172.61
				CHECK 100 143821 TOTAL FOR FUND 100:			97,838.98
04/24/2025	100	143822	CONWAY SHIELD	FIRE PROTECTIVE SERVICES - UNIFORMS	53410	52230	545.00
				FIRE PROTECTIVE SERVICES - NEW	53950	52230	7,463.00
				FIRE PROTECTIVE SERVICES - NEW	53950	52230	651.07
				FIRE PROTECTIVE SERVICES - NEW	53950	52230	1,667.50
				CHECK 100 143822 TOTAL FOR FUND 100:			10,326.57
04/24/2025	100	143823	COREY OIL	HIGHWAY - FUEL	53420	53100	2,603.41
				HIGHWAY - FUEL	53420	53100	2,364.68

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 100 GENERAL FUND							
				CHECK 100 143823 TOTAL FOR FUND 100:			4,968.09
04/24/2025	100	143824	DAN PLAUTZ CLEANING SERVICE	CITY HALL - JANITORIAL SUPPLIES	52400	51600	2,873.00
04/24/2025	100	143825	DIVERSIFIED BENEFIT SERVICES, INC.	INSURANCE CONSULTANT	52150	51930	242.65
04/24/2025	100	143826	ELEVITY GORDON FLESCH CO INC	IT - SOFTWARE MAINTENANCE & UPDATES	52480	51450	151.00
04/24/2025	100	143827*#	ELLIOTTS ACE HARDWARE	FIRE ADMINISTRATION - OPERATING	53400	52210	23.99
				HIGHWAY - OPERATING SUPPLIES	53400	53100	13.55
				HIGHWAY - OPERATING SUPPLIES	53400	53100	88.36
				PARKS - EQUIP REPAIR & MAINT	52430	55200	74.97
				CHECK 100 143827 TOTAL FOR FUND 100:			200.87
04/24/2025	100	143828#	ENTRANCE SYS	CITY HALL - GROUNDS MAINTENANCE	52420	51600	252.00
				HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	469.00
				CHECK 100 143828 TOTAL FOR FUND 100:			721.00
04/24/2025	100	143830	FIRE SERVICE INC	FIRE PROTECTIVE SERVICES - VEHICLE	52440	52230	1,330.00
				FIRE PROTECTIVE SERVICES - VEHICLE	52440	52230	2,121.73
				CHECK 100 143830 TOTAL FOR FUND 100:			3,451.73
04/24/2025	100	143831	FLAG CENTER, INC	FIRE ADMINISTRATION - BUILDING REPAIRS	52410	52210	12.00
04/24/2025	100	143832	FOSTER COACH SALES, INC.	FIRE PROTECTIVE SERVICES - VEHICLE	52440	52230	137.58
04/24/2025	100	143833	GALLS	FIRE PROTECTIVE SERVICES - UNIFORMS	53410	52230	65.29
04/24/2025	100	143835	HARTLAND OVERHEAD DOOR	FIRE ADMINISTRATION - BUILDING REPAIRS	52410	52210	2,650.00
04/24/2025	100	143836	HINKLEY SPRINGS	FIRE ADMINISTRATION - OPERATING	53400	52210	445.79
04/24/2025	100	143837	INDELCO PLASTICS CORPORATION	HIGHWAY - OPERATING SUPPLIES	53400	53100	286.56
04/24/2025	100	143838	IS OUTFITTERS	PARKS - TELEPHONE & INTERNET	52260	55200	868.75
04/24/2025	100	143839	JERRYS TRANSMISSION	FIRE PROTECTIVE SERVICES - VEHICLE	52440	52230	437.76
04/24/2025	100	143840	JOHNSON'S NURSERY	SERVICE FEES	52900	53635	300.96
04/24/2025	100	143841*#	JX ENTERPRISES, INC.	HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	499.99
				HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	74.73
				HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	78.24
				HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	321.98
				CHECK 100 143841 TOTAL FOR FUND 100:			974.94

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 100 GENERAL FUND							
04/24/2025	100	143842	Kaerek Homes Inc	BEB22-0003	23173	00000	2,000.00
04/24/2025	100	143843	KMB ELECTRIC	CITY HALL - BUILDING REPAIRS & MAINT	52410	51600	315.00
04/24/2025	100	143844	LIFE-ASSIST INC	FIRE PROTECTIVE SERVICES - EMS	53450	52230	804.16
				FIRE PROTECTIVE SERVICES - EMS	53450	52230	657.36
				FIRE PROTECTIVE SERVICES - EMS	53450	52230	291.58
				CHECK 100 143844 TOTAL FOR FUND 100:			1,753.10
04/24/2025	100	143845*#	MACQUEEN EQUIPMENT	FIRE PROTECTIVE SERVICES - EQUIP REPAIR	52430	52230	151.00
04/24/2025	100	143846*#	MENARDS	CITY HALL - BUILDING REPAIRS & MAINT	52410	51600	32.34
				CITY HALL - BUILDING REPAIRS & MAINT	52410	51600	221.98
				FIRE ADMINISTRATION - OPERATING	53400	52210	13.45
				FIRE ADMINISTRATION - OPERATING	53400	52210	402.97
				FIRE ADMINISTRATION - OPERATING	53400	52210	(7.17)
				HIGHWAY - OPERATING SUPPLIES	53400	53100	76.87
				PARKS - BUILDING REPAIRS & MAINT	52410	55200	46.40
				PARKS - NEW EQUIPMENT	53950	55200	67.12
				CHECK 100 143846 TOTAL FOR FUND 100:			853.96
04/24/2025	100	143849	MORAINE PARK TECHNICAL COLLAGE	FIRE PROTECTIVE SERVICES - TRAINING	52980	52230	80.00
04/24/2025	100	143850	MOTION & CONTROL ENTERPRISES LLC	HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	8.67
04/24/2025	100	143851	MUNICIPAL CODE ENFORCEMENT, LLC	BUILDING SERVICES - OTHER PROFESSIONAL	52190	52400	2,053.10
04/24/2025	100	143852	NAPA	FIRE PROTECTIVE SERVICES - VEHICLE	52440	52230	37.98
				FIRE PROTECTIVE SERVICES - VEHICLE	52440	52230	50.97
				FIRE PROTECTIVE SERVICES - VEHICLE	52440	52230	46.70
				CHECK 100 143852 TOTAL FOR FUND 100:			135.65
04/24/2025	100	143853*#	NAPA AUTOMOTIVE SUPPLY OF SUSSEX	HIGHWAY - OPERATING SUPPLIES	53400	53100	53.24
04/24/2025	100	143854	NATIONWIDE RETIREMENT SOLUTIONS	DEFERRED COMPENSATION	21570	00000	2,285.20
				DEFERRED COMPENSATION	21570	00000	2,194.00
				CHECK 100 143854 TOTAL FOR FUND 100:			4,479.20
04/24/2025	100	143855	NOVATECH	PLANNER - OPERATING SUPPLIES	53400	56300	68.43
04/24/2025	100	143856	OCCUPATIONAL HEALTH CENTERS	EMPLOYEE SERVICES - EMPLOYMENT EXAMS	52150	51430	113.00

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 100 GENERAL FUND							
04/24/2025	100	143857	ODP BUSINESS SOLUTIONS LLC	CITY HALL - JANITORIAL SUPPLIES	52400	51600	186.76
				CITY HALL - JANITORIAL SUPPLIES	52400	51600	155.20
				CHECK 100 143857 TOTAL FOR FUND 100:			341.96
04/24/2025	100	143858	OSI ENVIRONMENTAL, INC	HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	90.00
04/24/2025	100	143859	POMP'S TIRE SERVICE, INC.	HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	201.16
				HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	543.05
				HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	72.00
				CHECK 100 143859 TOTAL FOR FUND 100:			816.21
04/24/2025	100	143860*#	POSTMASTER	ENGINEERING - POSTAGE	53110	53110	913.50
04/24/2025	100	143861	PREMIUM WATERS, INC	PARKS - OPERATING SUPPLIES	53400	55200	75.24
04/24/2025	100	143862	PROFESSIONAL FIRE FIGHTERS OF WI	FIRE ADMINISTRATION - OPERATING			** VOIDED **
				FIRE ADMINISTRATION - OPERATING			** VOIDED **
04/24/2025	100	143863	RELIANT FIRE APPARATUS	FIRE PROTECTIVE SERVICES - VEHICLE	52440	52230	248.82
04/24/2025	100	143864*#	RUEKERT & MIELKE, INC.	ENGINEERING - OUTSIDE ENGINEERING	52190	53110	713.00
04/24/2025	100	143867*#	SITEONE LANDSCAPE SUPPLY LLC	PARKS - GROUNDS MAINTENANCE	52420	55200	217.51
04/24/2025	100	143868	SOFT WATER, INC.	FIRE ADMINISTRATION - OPERATING	53400	52210	50.00
04/24/2025	100	143869	SORCE SERVICES LLC	PARKS - GROUNDS MAINTENANCE	52420	55200	1,115.80
04/24/2025	100	143870	SPRING CREEK CHURCH	RECREATION PROGRAM - PROGRAM EXPENSES	53430	55300	1,175.00
04/24/2025	100	143871*#	STRAND ASSOCIATES, INC	DEVELOPER DEPOSITS	23170	00000	2,371.16
04/24/2025	100	143873	TDS	FIRE ADMINISTRATION - PHONE & CELL	52260	52210	177.44
				FIRE ADMINISTRATION - PHONE & CELL	52260	52210	321.35
				CHECK 100 143873 TOTAL FOR FUND 100:			498.79
04/24/2025	100	143875*#	VESTIS	HIGHWAY - CONTRACTED JANITORIAL	52400	53100	39.80
				HIGHWAY - UNIFORMS	53410	53100	85.59
				HIGHWAY - UNIFORMS	53410	53100	85.59
				HIGHWAY - UNIFORMS	53410	53100	85.59

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 100 GENERAL FUND							
				CHECK 100 143875 TOTAL FOR FUND 100:			296.57
04/24/2025	100	143876#	VILLAGE OF PEWAUKEE	BUILDING SERVICES DUE TO VILLAGE	24400	00000	8,487.06
				BUILDING SERVICES DUE TO VILLAGE	24400	00000	9,362.43
				PRIVATE FIRE PROTECTION PLAN REVIEW FEE	46240	00000	850.00
				CONTRACTED BUILDING INSPECTION	47380	00000	(1,298.92)
				CONTRACTED BUILDING INSPECTION	47380	00000	(1,298.92)
				BUILDING SERVICES - OPERATING SUPPLIES	53400	52400	(250.00)
				PARKS - SEWER	52240	55200	29.39
				PARKS - SEWER	52240	55200	12.49
				PARKS - PUBLIC FIRE PROTECTION CHARGE	52950	55200	27.00
				CHECK 100 143876 TOTAL FOR FUND 100:			15,920.53
04/24/2025	100	143877	WASTE MANAGEMENT	SERVICE FEES	52900	53635	675.36
04/24/2025	100	143878#	WAUKESHA CO TREASURER	FIRE ADMINISTRATION - TRUNKED RADIO	52450	52210	6,064.55
				HIGHWAY - SAND AND SALT	53710	53100	1,400.00
				CHECK 100 143878 TOTAL FOR FUND 100:			7,464.55
04/24/2025	100	143879*#	WE ENERGIES	HIGHWAY - ELECTRICITY	52210	53100	1,036.00
				GAS FOR HEAT (NATURAL GAS)	52220	53100	480.20
				CHECK 100 143879 TOTAL FOR FUND 100:			1,516.20
04/24/2025	100	143881*#	WIL-SURGE ELECTRIC, INC.	CITY HALL - BUILDING REPAIRS & MAINT	52410	51600	92.67
04/24/2025	100	143882	WOLF PAVING	HIGHWAY - ROAD REPAIRS	53730	53100	61.50
04/24/2025	100	1900(E)	WISCONSIN RETIREMENT SYSTEM	WRS GENERAL EMPLYOYEES	21520	00000	40,729.36
				WRS FIRE EMPLOYEES	21522	00000	82,481.36
				WRS VOLUNTARY CONTRIBUTIONS	21523	00000	385.52
				CHECK 100 1900(E) TOTAL FOR FUND 100:			123,596.24
04/24/2025	100	1901(E)*#	MUTUAL OF OMAHA	DISABILITY INSURANCE	21531	00000	2,474.52
				LTD - FIRE UNION	21533	00000	1,050.19
				VOLUNTARY LIFE	21534	00000	1,427.95
				COURT - LIFE INSURANCE	51340	51200	24.48
				COURT - DISABILITY INSURANCE	51350	51200	20.47
				ADMINISTRATOR - LIFE INSURANCE	51340	51410	6.77
				ADMINISTRATOR - DISABILITY INSURANCE	51350	51410	27.79
				CLERK/TREASURER - LIFE INSURANCE	51340	51420	51.20

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 100 GENERAL FUND							
				CLERK/TREASURER - DISABILITY INSURANCE	51350	51420	66.09
				EMPLOYEE SERVICES - LIFE INSURANCE	51340	51430	34.56
				EMPLOYEE SERVICES - DISABILITY	51350	51430	27.79
				IT - LIFE INSURANCE	51340	51450	20.16
				IT - DISABILITY INSURANCE	51350	51450	27.79
				ASSESSOR - LIFE INSURANCE	51340	51530	41.60
				ASSESSOR - DISABILITY INSURANCE	51350	51530	71.14
				POLICE - LIFE INSURANCE	51340	52100	10.72
				POLICE - DISABILITY INSURANCE	51350	52100	15.30
				FIRE ADMINISTRATION - LIFE INSURANCE	51340	52210	49.92
				FIRE ADMINISTRATION - DISABILITY	51350	52210	55.58
				FIRE PROTECTIVE SERVICES - LIFE	51340	52230	789.92
				FIRE PROTECTIVE SERVICES - DISABILITY	51350	52230	138.95
				BUILDING SERVICES - LIFE INSURANCE	51340	52400	49.92
				BUILDING SERVICES - DISABILITY	51350	52400	34.90
				HIGHWAY - LIFE INSURANCE	51340	53100	141.12
				HIGHWAY - DISABILITY INSURANCE	51350	53100	228.09
				ENGINEERING - LIFE INSURANCE	51340	53110	91.04
				ENGINEERING - DISABILITY INSURANCE	51350	53110	165.42
				PARKS - LIFE INSURANCE	51340	55200	35.36
				PARKS - DISABILITY INSURANCE	51350	55200	73.49
				RECREATION PROGRAM - LIFE INSURANCE	51340	55300	48.48
				RECREATION PROGRAM - DISABILITY	51350	55300	70.00
				PLANNER - LIFE INSURANCE	51340	56300	22.24
				PLANNER - DISABILITY INSURANCE	51350	56300	27.79
				CHECK 100 1901(E) TOTAL FOR FUND 100:			7,420.74
04/28/2025	100	1869(E)	WISCONSIN RETIREMENT SYSTEM	WRS GENERAL EMPLYOYEES	21520	00000	40,528.14
				WRS FIRE EMPLOYEES	21522	00000	85,712.85
				WRS VOLUNTARY CONTRIBUTIONS	21523	00000	385.32
				CHECK 100 1869(E) TOTAL FOR FUND 100:			126,626.31
05/01/2025	400	143000	HEARTLAND BUSINESS SYSTEMS	IT - OTHER PROFESSIONAL SERVICES	52190	51450	23.00
05/01/2025	100	143883	ALL-WAYS CONTRACTORS, INC	PARKS - GROUNDS MAINTENANCE	52420	55200	120.00
05/01/2025	100	143884	AMERICAN LITHO	RECREATION PROGRAM - PROGRAM PRINTING	53120	55300	5,541.00
05/01/2025	100	143886	AVI SYSTEMS	IT - OTHER PROFESSIONAL SERVICES	52190	51450	2,108.00
05/01/2025	100	143887	BATZNER PEST CONTROL	PARKS - BUILDING REPAIRS & MAINT	52410	55200	86.17
05/01/2025	100	143888	Bielinski Homes	BOB24-0034	23175	00000	500.00
05/01/2025	100	143889	BLAIR FIRE PROTECTION	FIRE ADMINISTRATION - BUILDING REPAIRS	52410	52210	475.00

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 100 GENERAL FUND							
05/01/2025	100	143890	BREDAN MECHANICAL SYSTEMS INC	CITY HALL - BUILDING REPAIRS & MAINT	52410	51600	557.90
				CITY HALL - BUILDING REPAIRS & MAINT	52410	51600	1,589.45
				CITY HALL - BUILDING REPAIRS & MAINT	52410	51600	5,098.00
				CHECK 100 143890 TOTAL FOR FUND 100:			7,245.35
05/01/2025	100	143891	CHERRIE LARSON	RECREATION PROGRAM - CONTRACTED	52190	55300	360.00
05/01/2025	100	143893	CONWAY SHIELD	FIRE PROTECTIVE SERVICES - NEW	53950	52230	819.00
05/01/2025	100	143895	ELEVITY GORDON FLESCH CO INC	IT - SOFTWARE MAINTENANCE & UPDATES	52480	51450	6.00
				IT - SOFTWARE MAINTENANCE & UPDATES	52480	51450	5,044.80
				CHECK 100 143895 TOTAL FOR FUND 100:			5,050.80
05/01/2025	100	143896	FLAG CENTER, INC	FIRE ADMINISTRATION - BUILDING REPAIRS	52410	52210	12.00
05/01/2025	100	143897	FORWARD TS	CLERK/TREASURER - EQUIP REPAIR & MAINT	52430	51420	265.01
05/01/2025	100	143898	FOTH INFRASTRUCTURE &	PLANNER - OTHER PROFESSIONAL SERVICES	52190	56300	187.20
05/01/2025	100	143899	GALLS	FIRE PROTECTIVE SERVICES - UNIFORMS	53410	52230	75.85
				FIRE PROTECTIVE SERVICES - UNIFORMS	53410	52230	221.37
				FIRE PROTECTIVE SERVICES - UNIFORMS	53410	52230	261.87
				CHECK 100 143899 TOTAL FOR FUND 100:			559.09
05/01/2025	100	143900	Halen Homes LLC	BOB24-0016	23175	00000	500.00
05/01/2025	100	143901	Halen Homes LLC	BOB24-0026	23175	00000	500.00
05/01/2025	100	143902	Halen Homes LLC	BOB24-0027	23175	00000	500.00
05/01/2025	100	143904	HOPKINS SPORTS CAMPS	RECREATION PROGRAM - CONTRACTED	52190	55300	896.00
05/01/2025	100	143905	JAMES IMAGING SYSTEMS	IT - OTHER PROFESSIONAL SERVICES	52190	51450	65.00
05/01/2025	100	143906	Kingsway Homes	BOB23-0055	23175	00000	500.00
05/01/2025	100	143907	Korndoerfer Homes	BEB23-0028	23173	00000	2,000.00
05/01/2025	100	143908	LIBERTY MUTUAL	PROPERTY & LIABILITY	55120	51930	4,375.00
05/01/2025	100	143909	MARY FIRNROHR	RECREATION PROGRAM - CONTRACTED	52190	55300	840.00
05/01/2025	100	143910	MENARDS	PARKS - GROUNDS MAINTENANCE	52420	55200	464.94
				PARKS - GROUNDS MAINTENANCE	52420	55200	209.79
				PARKS - SAFETY EQUIPMENT	53480	55200	39.94
				PARKS - SAFETY EQUIPMENT	53480	55200	44.06
				PARKS - NEW EQUIPMENT	53950	55200	37.72

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Fund: 100 GENERAL FUND							
				CHECK 100 143910 TOTAL FOR FUND 100:			796.45
05/01/2025	100	143911	MONICA KASKEY	RECREATION PROGRAM - MILEAGE	53300	55300	37.10
05/01/2025	100	143912	MOTION CONNECTED	EMPLOYEE SERVICES - EMPLOYEE WELLNESS	52700	51430	405.00
05/01/2025	100	143914	NICK PHALIN	RECREATION PROGRAM - MILEAGE	53300	55300	120.40
05/01/2025	100	143915	PORT-A-JOHN	PARKS - BUILDING REPAIRS & MAINT	52410	55200	187.00
				PARKS - BUILDING REPAIRS & MAINT	52410	55200	187.00
				PARKS - BUILDING REPAIRS & MAINT	52410	55200	187.00
				CHECK 100 143915 TOTAL FOR FUND 100:			561.00
05/01/2025	100	143916	PREMIUM WATERS, INC	PARKS - OPERATING SUPPLIES	53400	55200	26.49
05/01/2025	100	143917	PROFESS. FIREFIGHTERS OF PEWAUKEE	FIRE ADMINISTRATION - OPERATING	53400	52210	303.96
				FIRE ADMINISTRATION - OPERATING	53400	52210	151.98
				CHECK 100 143917 TOTAL FOR FUND 100:			455.94
05/01/2025	100	143919	QUALITY POWER SOLUTIONS	IT - NEW EQUIPMENT	53950	51450	3,485.00
05/01/2025	100	143920	RELIANT FIRE APPARATUS	FIRE PROTECTIVE SERVICES - VEHICLE	52440	52230	10,257.03
05/01/2025	100	143921	SOFT WATER, INC.	FIRE ADMINISTRATION - OPERATING	53400	52210	50.00
05/01/2025	100	143923	STACI JOERS	RECREATION PROGRAM - CONTRACTED	52190	55300	640.00
05/01/2025	100	143926	WAUKESHA CO TREASURER	POLICE - CONTRACT FOR SERVICES	52160	52100	299,114.69
05/01/2025	100	143928	WI DEPT OF JUSTICE-TIME	POLICE - OPERATING SUPPLIES	53400	52100	180.00
05/01/2025	100	143931	WISCONSIN ELECTIONS COMMISSION	CLERK/TREASURER - MEETINGS &	53210	51420	105.00
05/01/2025	100	143932	WPRA	PARKS - TRAINING	52980	55200	300.00
05/01/2025	100	143933	Z BUILDERS SUPPLY	PARKS - GROUNDS MAINTENANCE	52420	55200	252.00
05/05/2025	100	1913(E)#	WE ENERGIES	STREET LIGHT REIMBURSEMENT	46321	00000	163.80
				CITY HALL - ELECTRICITY	52210	51600	902.15
				GAS FOR HEAT (NATURAL GAS)	52220	51600	1,249.60
				FIRE ADMINISTRATION - ELECTRICITY	52210	52210	2,859.54
				GAS FOR HEAT (NATURAL GAS)	52220	52210	1,022.71
				HIGHWAY - ELECTRICITY	52210	53100	954.75
				PARKS - ELECTRICITY	52210	55200	2,751.11
				GAS FOR HEAT (NATURAL GAS)	52220	55200	762.80
				CHECK 100 1913(E) TOTAL FOR FUND 100:			10,666.46

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Fund: 100 GENERAL FUND							
05/08/2025	100	143934	ADP SCREENING & SELECTION SERVICES	EMPLOYEE SERVICES - EMPLOYMENT EXAMS	52150	51430	622.46
05/08/2025	100	143937	BATTERY SYSTEMS	HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	366.50
				HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	(48.00)
				CHECK 100 143937 TOTAL FOR FUND 100:			318.50
05/08/2025	100	143938	BLUEBEAM, INC	IT - SOFTWARE MAINTENANCE & UPDATES	52480	51450	660.00
05/08/2025	100	143939*#	BREDAN MECHANICAL SYSTEMS INC	HIGHWAY - BLDG REPAIRS & MAINT	52410	53100	1,450.78
				HIGHWAY - BLDG REPAIRS & MAINT	52410	53100	2,334.66
				CHECK 100 143939 TOTAL FOR FUND 100:			3,785.44
05/08/2025	100	143940*#	BS&A SOFTWARE	IT - SOFTWARE MAINTENANCE & UPDATES	52480	51450	14,949.00
				BUILDING SERVICES - OPERATING SUPPLIES	53400	52400	526.00
				CHECK 100 143940 TOTAL FOR FUND 100:			15,475.00
05/08/2025	100	143941*#	BUMPER TO BUMPER	HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	1,330.66
05/08/2025	100	143942	CHERRIE LARSON	RECREATION PROGRAM - CONTRACTED	52190	55300	300.00
05/08/2025	100	143948#	JOHNS DISPOSAL SERVICE	RECYCLE - GARBAGE COLLECTION	52800	53620	73,486.00
				SERVICE FEES	52900	53635	390.00
				CHECK 100 143948 TOTAL FOR FUND 100:			73,876.00
05/08/2025	100	143949	JX ENTERPRISES, INC.	HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	985.90
				HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	326.80
				HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	269.39
				CHECK 100 143949 TOTAL FOR FUND 100:			1,582.09
05/08/2025	100	143950	Kaerek Homes Inc	BOB24-0024	23175	00000	500.00
05/08/2025	100	143951	LAKE COUNTRY INSPECTIONS, LLC	BUILDING SERVICES - WAGES	51100	52400	11,566.25
				BUILDING SERVICES - WAGES	51100	52400	9,571.25
				CHECK 100 143951 TOTAL FOR FUND 100:			21,137.50
05/08/2025	100	143952	LAUTERBACH & AMEN, LLP	CLERK/TREASURER - OTHER ACCOUNTING	52130	51420	17,275.00
05/08/2025	100	143953*#	MILLER-BRADFORD & RISBERG, INC	HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	437.15
				HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	2,428.95

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Fund: 100 GENERAL FUND							
				HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	(18.08)
				CHECK 100 143953 TOTAL FOR FUND 100:			2,848.02
05/08/2025	100	143954	MUNICIPAL CODE ENFORCEMENT, LLC	BUILDING SERVICES - OTHER PROFESSIONAL	52190	52400	1,906.10
05/08/2025	100	143958	POMP'S TIRE SERVICE, INC.	HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	197.95
05/08/2025	100	143959*#	R&R INSURANCE SERVICES	WORKER'S COMPENSATION	55110	51930	(50,451.00)
				FIRE PROTECTIVE SERVICES - WORKER'S	55110	52230	39,676.00
				RECREATION PROGRAM - WORKER'S	55110	55300	6,607.00
				CHECK 100 143959 TOTAL FOR FUND 100:			(4,168.00)
05/08/2025	100	143961	RUSS'S MULCH & TOPSOIL	PARKS - GROUNDS MAINTENANCE	52420	55200	340.00
05/08/2025	100	143962	SITEONE LANDSCAPE SUPPLY LLC	HIGHWAY - GROUNDS MAINTENANCE	52420	53100	238.77
05/08/2025	100	143963	SOERENS FORD	HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	258.91
				HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	727.11
				HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	184.96
				CHECK 100 143963 TOTAL FOR FUND 100:			1,170.98
05/08/2025	100	143964	STACI JOERS	RECREATION PROGRAM - CONTRACTED	52190	55300	360.00
05/08/2025	100	143965	STARK PAVEMENT CORP	HIGHWAY - ROAD REPAIRS	53730	53100	785.38
05/08/2025	100	143966	STATE OF WI COURT FINES & ASSMTS	COURT PENALTIES	45110	00000	5,411.66
05/08/2025	100	143967	STRAIGHT-UP	PARKS - UNIFORMS	53410	55200	545.90
05/08/2025	100	143968*#	STRAND ASSOCIATES, INC	DEVELOPER DEPOSITS	23170	00000	258.97
05/08/2025	100	143972	WAUKESHA CO TREASURER	CITY HALL - DATA PROCESSING	52160	51600	7,345.50
				CITY HALL - DATA PROCESSING	52160	51600	6,973.00
				CITY HALL - DATA PROCESSING	52160	51600	5,857.32
				CHECK 100 143972 TOTAL FOR FUND 100:			20,175.82
05/08/2025	100	143973	WAUKESHA CO TREASURER	COURT PENALTIES	45110	00000	2,032.40
05/08/2025	100	143976	CINTAS	HIGHWAY - OPERATING SUPPLIES	53400	53100	130.26
05/08/2025	100	143978	COMPLEX SECURITY SOLUTIONS INC	PARKS - TELEPHONE & INTERNET	52260	55200	155.00
05/08/2025	100	143979*#	ELLIOTTS ACE HARDWARE	HIGHWAY - OPERATING SUPPLIES	53400	53100	113.95

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Fund: 100 GENERAL FUND							
05/08/2025	100	143981*#	FORWARD TS	ENGINEERING - OPERATING SUPPLIES	53400	53110	84.41
05/08/2025	100	143982	HOTSY CLEANING SYSTEMS	HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	53.31
05/08/2025	100	143983	JX ENTERPRISES, INC.	HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	38.24
05/08/2025	100	143985*#	MAGDELENE WAGNER	ENGINEERING - MILEAGE	53300	53110	70.52
05/08/2025	100	143986*#	MENARDS	HIGHWAY - GROUNDS MAINTENANCE	52420	53100	12.35
				HIGHWAY - OPERATING SUPPLIES	53400	53100	51.76
				HIGHWAY - OPERATING SUPPLIES	53400	53100	21.99
				HIGHWAY - OPERATING SUPPLIES	53400	53100	6.99
				PARKS - BUILDING REPAIRS & MAINT	52410	55200	26.63
				PARKS - BUILDING REPAIRS & MAINT	52410	55200	5.07
				PARKS - GROUNDS MAINTENANCE	52420	55200	78.56
				CHECK 100 143986 TOTAL FOR FUND 100:			203.35
05/08/2025	100	143988	MOTION & CONTROL ENTERPRISES LLC	HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	72.40
05/08/2025	100	143990	OCCUPATIONAL HEALTH CENTERS	EMPLOYEE SERVICES - EMPLOYMENT EXAMS	52150	51430	351.00
05/08/2025	100	143992*#	VESTIS	HIGHWAY - CONTRACTED JANITORIAL	52400	53100	39.80
				HIGHWAY - UNIFORMS	53410	53100	85.59
				CHECK 100 143992 TOTAL FOR FUND 100:			125.39
05/08/2025	100	143993	WE ENERGIES	PARKS - ELECTRICITY	52210	55200	15.75
05/08/2025	100	143994	WOLF PAVING	HIGHWAY - ROAD REPAIRS	53730	53100	103.50
05/15/2025	400	143001*#	ALL-WAYS CONTRACTORS, INC	PARKS - GROUNDS MAINTENANCE	52420	55200	120.00
05/15/2025	400	143003	AMY WHITE	RECREATION PROGRAM - MILEAGE	53300	55300	49.70
05/15/2025	400	143004	ARO LOCK & DOOR	CITY HALL - BUILDING REPAIRS & MAINT	52410	51600	50.00
05/15/2025	400	143006	BIEBEL'S TRUE VALUE AND JUST ASK	HIGHWAY - OPERATING SUPPLIES	53400	53100	65.84
05/15/2025	400	143007*#	BREDAN MECHANICAL SYSTEMS INC	CITY HALL - BUILDING REPAIRS & MAINT	52410	51600	4,413.33
				HIGHWAY - BLDG REPAIRS & MAINT	52410	53100	3,899.53
				CHECK 400 143007 TOTAL FOR FUND 100:			8,312.86
05/15/2025	400	143008	BS&A SOFTWARE	BUILDING SERVICES - TRAINING	52980	52400	1,100.00
05/15/2025	400	143009	BUELOW VETTER BUIKEMA OLSON &	ATTORNEY'S FEES	52100	51430	472.00
05/15/2025	400	143010	BUMPER TO BUMPER	HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	18.79

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Fund: 100 GENERAL FUND							
05/15/2025	400	143011	CATALIS TAX & CAMA, INC	ASSESSOR - CONTRACT FOR SERVICES	52160	51530	37,500.00
05/15/2025	400	143012	CERTASITE	IT - OTHER PROFESSIONAL SERVICES	52190	51450	566.04
05/15/2025	400	143013	CHARLIE DWYER	BUILDING SERVICES - MILEAGE & FUEL	53300	52400	126.00
05/15/2025	400	143014	CHELSEY WALKER CREATIVE LLC	RECREATION PROGRAM - CONTRACTED	52190	55300	810.00
05/15/2025	400	143015*#	CINTAS	HIGHWAY - SAFETY EQUIPMENT	53480	53100	732.40
05/15/2025	400	143018	HALQUIST STONE	PARKS - GROUNDS MAINTENANCE	52420	55200	68.40
05/15/2025	400	143020#	JOHNS DISPOSAL SERVICE	RECYCLE - GARBAGE COLLECTION	52800	53620	15,192.18
				SERVICE FEES	52900	53635	1,560.00
				CHECK 400 143020 TOTAL FOR FUND 100:			16,752.18
05/15/2025	400	143021#	JOHNSON'S NURSERY	SERVICE FEES	52900	53635	1,805.76
				FORESTRY - TREE REPLANTING	53420	56110	480.00
				CHECK 400 143021 TOTAL FOR FUND 100:			2,285.76
05/15/2025	400	143022	JX ENTERPRISES, INC.	HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	207.96
				HIGHWAY - EQUIP REPAIR & MAINT	52430	53100	580.00
				CHECK 400 143022 TOTAL FOR FUND 100:			787.96
05/15/2025	400	143023	LAKE COUNTRY CONSERVATIONISTS	PARKS - NEW EQUIPMENT	53950	55200	1,154.97
05/15/2025	400	143024*#	LITHO-CRAFT	ENGINEERING - OPERATING SUPPLIES	53400	53110	1,530.00
05/15/2025	400	143025*#	MAGDELENE WAGNER	ENGINEERING - MILEAGE	53300	53110	34.23
05/15/2025	400	143026	MARILYN MOSER	RECREATION PROGRAM - FIELD TRIPS	53460	55300	138.00
05/15/2025	400	143027*#	MENARDS	CITY HALL - BUILDING REPAIRS & MAINT	52410	51600	40.97
				POLICE - COMMUNITY PROGRAM	52180	52100	202.59
				HIGHWAY - BLDG REPAIRS & MAINT	52410	53100	6.99
				ENGINEERING - NEW EQUIPMENT	53950	53110	47.87
				PARKS - BUILDING REPAIRS & MAINT	52410	55200	21.47
				PARKS - NEW EQUIPMENT	53950	55200	61.94
				CHECK 400 143027 TOTAL FOR FUND 100:			381.83
05/15/2025	400	143030	NORTHLAND RECREATION LLC	PARKS - GROUNDS MAINTENANCE	52420	55200	169.40

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Fund: 100 GENERAL FUND							
05/15/2025	400	143031	NOVATECH	PLANNER - OPERATING SUPPLIES	53400	56300	58.52
05/15/2025	400	143033	PREMIUM WATERS, INC	PARKS - OPERATING SUPPLIES	53400	55200	55.74
05/15/2025	400	143034	PROHEALTH WAUKESHA MEMORIAL	FIRE ADMINISTRATION - EMPLOYMENT	52150	52210	662.00
05/15/2025	400	143036*#	SITEONE LANDSCAPE SUPPLY LLC	HIGHWAY - GROUNDS MAINTENANCE	52420	53100	136.60
05/15/2025	400	143037	ST. BARTHOLOMEW'S EPISCOPAL CHURCH	RECREATION PROGRAM - PROGRAM EXPENSES	53430	55300	400.00
05/15/2025	400	143039	SUSAN TANNER	PARK RECREATION PROGRAMS	46721	00000	59.00
05/15/2025	400	143040	TOTAL TOOL	PARKS - SAFETY EQUIPMENT	53480	55200	296.82
05/15/2025	400	143041	TRUGREEN PROCESSING	PARKS - GROUNDS MAINTENANCE	52420	55200	85.44
				PARKS - GROUNDS MAINTENANCE	52420	55200	114.33
				PARKS - GROUNDS MAINTENANCE	52420	55200	55.35
				PARKS - GROUNDS MAINTENANCE	52420	55200	92.67
				CHECK 400 143041 TOTAL FOR FUND 100:			347.79
05/15/2025	400	143042*#	VESTIS	HIGHWAY - CONTRACTED JANITORIAL	52400	53100	39.80
				HIGHWAY - UNIFORMS	53410	53100	86.17
				HIGHWAY - UNIFORMS	53410	53100	85.59
				CHECK 400 143042 TOTAL FOR FUND 100:			211.56
05/15/2025	400	143045	WALT'S PETROLEUM SERVICE	HIGHWAY - FUEL	53420	53100	305.66
05/15/2025	400	143048*#	WE ENERGIES	CITY HALL - ELECTRICITY	52210	51600	587.16
				HIGHWAY - ELECTRICITY	52210	53100	1,408.74
				HIGHWAY - ELECTRICITY	52210	53100	6.77
				HIGHWAY - ELECTRICITY	52210	53100	1,078.55
				GAS FOR HEAT (NATURAL GAS)	52220	53100	1,302.74
				GAS FOR HEAT (NATURAL GAS)	52220	53100	13.56
				GAS FOR HEAT (NATURAL GAS)	52220	53100	6.78
				GAS FOR HEAT (NATURAL GAS)	52220	53100	13.56
				GAS FOR HEAT (NATURAL GAS)	52220	53100	305.70
				CHECK 400 143048 TOTAL FOR FUND 100:			4,723.56
05/15/2025	400	143050	YVONNE MAHONEY	RECREATION PROGRAM - FIELD TRIPS	53460	55300	138.00
				Total for fund 100 GENERAL FUND			1,060,719.56

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Fund: 230 STORM WATER MANAGEMENT							
04/24/2025	100	143807*#	A&M CLEANING SOLUTIONS	CONTRACTED JANITORIAL	52400	53650	736.68
				CONTRACTED JANITORIAL	52400	53650	566.68
				CHECK 100 143807 TOTAL FOR FUND 230:			1,303.36
04/24/2025	100	143811*#	AMERICAN PUBLIC WORKS ASSOC.	DUES, MEMBERSHIPS & SUBSCRIPTIONS	53200	53650	439.62
04/24/2025	100	143841*#	JX ENTERPRISES, INC.	EQUIPMENT REPAIR & MAINT	52430	53650	1,275.24
04/24/2025	100	143845*#	MACQUEEN EQUIPMENT	STORM WATER - VEHICLE REPAIR & MAINT	52440	53650	488.18
04/24/2025	100	143847	MID-AMERICAN RESEARCH CHEMICAL	OPERATING SUPPLIES	53400	53650	297.45
04/24/2025	100	143848	MILWAUKEE RUBBER PRODUCTS	EQUIPMENT REPAIR & MAINT	52430	53650	123.55
04/24/2025	100	143853*#	NAPA AUTOMOTIVE SUPPLY OF SUSSEX	EQUIPMENT REPAIR & MAINT	52430	53650	159.98
04/24/2025	100	143860*#	POSTMASTER	POSTAGE	53110	53650	913.50
04/24/2025	100	143864*#	RUEKERT & MIELKE, INC.	OUTSIDE ENGINEERING	52190	53650	290.36
				OUTSIDE ENGINEERING	52190	53650	11,782.50
				OUTSIDE ENGINEERING	52190	53650	260.88
				OUTSIDE ENGINEERING	52190	53650	260.88
				OUTSIDE ENGINEERING	52190	53650	1,416.40
				OUTSIDE ENGINEERING	52190	53650	229.92
				OUTSIDE ENGINEERING	52190	53650	703.54
				OUTSIDE ENGINEERING	52190	53650	835.68
				OUTSIDE ENGINEERING	52190	53650	341.92
				OUTSIDE ENGINEERING	52190	53650	319.84
				PROJECTS - HILL 'N DALE	58210	57301	3,716.84
				PROJECTS - VALLEY BROOK SUB. DITCH	58210	57354	482.50
				DUPLAINVILLE RD SOUTH-DITCHING	58210	57571	9,611.74
				VALLEY BROOK SUB DITCH WEST END	58210	57573	2,040.00
				CHECK 100 143864 TOTAL FOR FUND 230:			32,293.00
04/24/2025	100	143866	SHARE CORPORATION	OPERATING SUPPLIES	53400	53650	598.62
				OPERATING SUPPLIES	53400	53650	375.75
				CHECK 100 143866 TOTAL FOR FUND 230:			974.37
04/24/2025	100	143867*#	SITEONE LANDSCAPE SUPPLY LLC	DITCH & CULVERT MAINT - CULVERT	53510	53652	180.46

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Fund: 230 STORM WATER MANAGEMENT							
04/24/2025	100	143875*#	VESTIS	CONTRACTED JANITORIAL	52400	53650	19.89
04/24/2025	100	143879*#	WE ENERGIES	ELECTRICITY	52210	53650	518.02
				GAS FOR HEAT (NATURAL GAS)	52220	53650	240.12
				CHECK 100 143879 TOTAL FOR FUND 230:			758.14
04/24/2025	100	143880	WESTERN CULVERT & SUPPLY	DITCH & CULVERT MAINT - CULVERT	53510	53652	1,526.50
04/24/2025	100	143881*#	WIL-SURGE ELECTRIC, INC.	BUILDING REPAIRS & MAINT	52410	53650	46.33
05/08/2025	100	143939*#	BREDAN MECHANICAL SYSTEMS INC	BUILDING REPAIRS & MAINT	52410	53650	725.41
				BUILDING REPAIRS & MAINT	52410	53650	1,167.34
				CHECK 100 143939 TOTAL FOR FUND 230:			1,892.75
05/08/2025	100	143941*#	BUMPER TO BUMPER	EQUIPMENT REPAIR & MAINT	52430	53650	665.33
05/08/2025	100	143953*#	MILLER-BRADFORD & RISBERG, INC	EQUIPMENT REPAIR & MAINT	52430	53650	245.08
05/08/2025	100	143968*#	STRAND ASSOCIATES, INC	OUTSIDE ENGINEERING	52190	53650	1,035.87
05/08/2025	100	143981*#	FORWARD TS	OPERATING SUPPLIES	53400	53650	84.41
05/08/2025	100	143985*#	MAGDELENE WAGNER	MILEAGE	53300	53650	70.53
05/08/2025	100	143987	MILLER-BRADFORD & RISBERG, INC	EQUIPMENT REPAIR & MAINT	52430	53650	39.16
05/08/2025	100	143991	SITEONE LANDSCAPE SUPPLY LLC	GROUNDS MAINTENANCE	52420	53650	54.01
05/08/2025	100	143992*#	VESTIS	CONTRACTED JANITORIAL	52400	53650	19.89
05/15/2025	400	143001*#	ALL-WAYS CONTRACTORS, INC	DITCH & CULVERT MAINT - DITCH	53520	53652	60.00
05/15/2025	400	143002	AMERICAN STATE EQUIPMENT CO., INC.	EQUIPMENT REPAIR & MAINT	52430	53650	2,017.73
05/15/2025	400	143005	AUTOMOTIVE SUPPLY OF SUSSEX	EQUIPMENT REPAIR & MAINT	52430	53650	44.26
05/15/2025	400	143007*#	BREDAN MECHANICAL SYSTEMS INC	BUILDING REPAIRS & MAINT	52410	53650	1,949.77

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 230 STORM WATER MANAGEMENT							
05/15/2025	400	143015*#	CINTAS	UNIFORMS & PROTECTIVE EQUIPMENT	53410	53650	366.20
05/15/2025	400	143017	GFL ENVIRONMENTAL	STREET SWEEPING - SWEEPING	53510	53654	2,426.63
05/15/2025	400	143024*#	LITHO-CRAFT	OPERATING SUPPLIES	53400	53650	1,530.00
05/15/2025	400	143025*#	MAGDELENE WAGNER	MILEAGE	53300	53650	34.23
05/15/2025	400	143027*#	MENARDS	NEW EQUIPMENT (NON-CAPITAL)	53950	53650	47.87
05/15/2025	400	143035	SHARE CORPORATION	OPERATING SUPPLIES	53400	53650	424.92
				OPERATING SUPPLIES	53400	53650	288.77
				CHECK 400 143035 TOTAL FOR FUND 230:			713.69
05/15/2025	400	143036*#	SITEONE LANDSCAPE SUPPLY LLC	GROUNDS MAINTENANCE	52420	53650	68.29
05/15/2025	400	143042*#	VESTIS	CONTRACTED JANITORIAL	52400	53650	19.89
05/15/2025	400	143048*#	WE ENERGIES	ELECTRICITY	52210	53650	704.38
				ELECTRICITY	52210	53650	539.27
				GAS FOR HEAT (NATURAL GAS)	52220	53650	651.38
				GAS FOR HEAT (NATURAL GAS)	52220	53650	152.85
				CHECK 400 143048 TOTAL FOR FUND 230:			2,047.88
05/15/2025	400	143049	WI DNR ENVIRONMENTAL FEES	PERMIT COMPLIANCE - PERMIT FEES	53550	53656	2,000.00
				Total for fund 230 STORM WATER MANAGEMENT			58,233.04

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 240 AMERICAN RESCUE PLAN							
04/24/2025	100	143864*#	RUEKERT & MIELKE, INC.	ARPA FUNDS SOLAR PANELS	57101	00000	1,216.01
				Total for fund 240 AMERICAN RESCUE PLAN			1,216.01

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 250 TOURISM & CONVENTION							
04/24/2025	100	143834	H&H CIVIL CONSTRUCTION LLC	TOURISM - SPORTS COMPLEX TURF	58210	56700	96,916.88
05/01/2025	100	143927	WAUKESHA PEWAUKEE CVB	MARKETING PROMOTION & ADVERTISING	53920	56700	66,250.00
				Total for fund 250 TOURISM & CONVENTION			163,166.88

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 280 STATE EMS FUNDING ASSISTANCE							
04/24/2025	100	143872	STRYKER SALES CORPORATION	STATE EMS FUNDING OPERATING SUPPLIES	53400	52300	8,000.00
				Total for fund 280 STATE EMS FUNDING ASSISTANCE			8,000.00

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 420 CAPTIAL ROAD PROJECTS							
04/24/2025	100	143864*#	RUEKERT & MIELKE, INC.	LEXINGTON/TACOMA PH 1	58210	57426	1,588.52
				SPICE CREEK/MEADOWBROOK FARMS #3	58210	57556	154.50
				SPICE CREEK/MEADOWBROOK FARMS PH 4	58210	57557	208.95
				JOSEPH ROAD NEW CONTRACT	58210	57566	1,849.86
				SHADY LANE NEW CONTRACT	58210	57567	2,272.26
				CHECK 100 143864 TOTAL FOR FUND 420:			6,074.09
04/24/2025	100	143865	SE WI REGIONAL PLANNING COMM	HICKORY GROVE ESTATES	58210	57564	750.00
05/08/2025	100	143968*#	STRAND ASSOCIATES, INC	WESTWOOD/CORPORATE CT	58210	57562	3,837.91
				HICKORY GROVE ESTATES	58210	57564	23,303.76
				CHECK 100 143968 TOTAL FOR FUND 420:			27,141.67
				Total for fund 420 CAPTIAL ROAD PROJECTS			33,965.76

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 440 BIKE & PEDESTRIAN							
05/08/2025	100	143968*#	STRAND ASSOCIATES, INC	FIELDHACK PATH	58220	53550	10,941.14
05/15/2025	400	143029	MSA PROFESSIONAL SERVICES INC	FIELDHACK PATH	58220	53550	5,627.78
				Total for fund 440 BIKE & PEDESTRIAN			16,568.92

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 490 CAPTIAL EQUIPMENT							
04/22/2025	100	1902(E)	WATERPLAY	CAPITAL EQUIPMENT/BUILDING	58100	57621	92,239.00
04/24/2025	100	143809	AIR ONE EQUIPMENT	FIRE ADMINISTRATION - CAPITAL EQUIPMENT	58100	57220	8,955.00
04/24/2025	100	143814	BAYCOM	FIRE ADMINISTRATION - CAPITAL EQUIPMENT	58100	57220	2,886.00
05/01/2025	100	143913	MOTOROLA	FIRE ADMINISTRATION - CAPITAL EQUIPMENT	58100	57220	13,289.60
05/08/2025	100	143945	FLYWAY FENCE COMPANY LLC	PARKS - CAPITAL EQUIPMENT	58100	57620	25,950.00
				PARKS - CAPITAL EQUIPMENT	58100	57620	3,791.52
				CHECK 100 143945 TOTAL FOR FUND 490:			29,741.52
05/08/2025	100	143957	PLAYPOWER LT FARMINGTON INC	CAPITAL EQUIPMENT/BUILDING	58100	57621	37,985.00
05/08/2025	100	143984	LEVEL UP CONSTRUCTION	CAPITAL EQUIPMENT/BUILDING	58100	57621	76,000.00
05/15/2025	400	143032	PARKITECTURE & PLANNING	CAPITAL EQUIPMENT/BUILDING	58100	57621	3,150.00
				Total for fund 490 CAPTIAL EQUIPMENT			264,246.12

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 600 WATER UTILITY							
04/24/2025	100	143820*#	CINTAS CORP	TRANS & DIST OPS-UNIFORMS	53410	10665	52.84
04/24/2025	100	143827*#	ELLIOTTS ACE HARDWARE	TRANS & DIST OPS-MISC EXPENSES	53400	10665	12.65
04/24/2025	100	143829*#	FERGUSON WATERWORKS #1476	TRANS & DIST MAINT-TRANS& DISTR MAINS	52400	10673	(24.63)
04/24/2025	100	143846*#	MENARDS	SOURCE MAINT-BUILDINGS AND GROUNDS	52310	10611	18.47
04/24/2025	100	143864*#	RUEKERT & MIELKE, INC.	BLUMD WATER MAIN-BUSSE TO FOSTER	12810	00107	10,889.62
				WELL #8 REHAB	12851	00107	339.50
				TRANS & DIST MAINT-SCADA MAINT	52100	10678	724.30
				CHECK 100 143864 TOTAL FOR FUND 600:			11,953.42
04/24/2025	100	143874	TOTAL MECHANICAL	PUMP MAINT-BUILD & GROUNDS	52310	10631	520.00
04/24/2025	100	1901(E)*#	MUTUAL OF OMAHA	BENEFITS - LIFE INSURANCE	51340	00926	89.75
				BENEFITS - DISABILITY INSURANCE	51350	00926	127.78
				CHECK 100 1901(E) TOTAL FOR FUND 600:			217.53
04/24/2025	100	1907(E)*#	AT&T	TRANS & DIST MAINT-SCADA MAINT	52100	10678	97.39
05/01/2025	100	143885*#	AT&T MOBILITY	TRANS & DIST MAINT-SCADA MAINT	52100	10678	22.20
				ADMIN & GEN OPS-PHONE, INTERNET CELL	52230	10921	314.90
				CHECK 100 143885 TOTAL FOR FUND 600:			337.10
05/01/2025	100	143892*#	CINTAS CORP	TRANS & DIST OPS-UNIFORMS	53410	10665	52.85
05/01/2025	100	143894	CORE & MAIN LP	HYDRANTS	18567	00348	4,740.00
				HYDRANTS	18567	00348	4,650.00
				HYDRANTS - CONTRIBUTED	18583	00348	6,350.00
				CHECK 100 143894 TOTAL FOR FUND 600:			15,740.00
05/01/2025	100	143903	HAWKINS, INC.	TREATMENT OPS-CHEMICALS	53410	10641	5,020.40
05/01/2025	100	143918#	PUBLIC SERVICE COMMISSION OF WI	BLUMD WATER MAIN-BUSSE TO FOSTER	12810	00107	1,749.09
				OPER & MAINT EXP-REGULATORY & COMM EXP	52381	10928	31.28
				CHECK 100 143918 TOTAL FOR FUND 600:			1,780.37

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 600 WATER UTILITY							
05/01/2025	100	143924	STATE HISTORICAL SOCIETY OF WI	WELL # 13 TEST & PRODUCTION WELL	12856	00107	150.00
05/01/2025	100	143925	VIRTUE CONSTRUCTION CORPORATION	HYDRANTS	18567	00348	18,962.35
05/01/2025	100	143930	WI DNR	ADMIN & GEN OPS-UTILITY MEMB & CONT	53200	10930	50.00
05/05/2025	100	1909(E)*#	WE ENERGIES	PUMPING OPS-NATURAL GAS	52200	10623	589.51
05/06/2025	100	1910(E)	WE ENERGIES	PUMPING OPS- ELECTRICITY	52210	10623	23,685.51
05/08/2025	100	143935	BADGER METER	CUSTOMER ACCTS OPS-METER READING EXPS	52401	10902	172.32
05/08/2025	100	143936	BATTERIES PLUS LLC	PUMP MAINT-GENERATOR MAINT & LABOR	51239	10632	248.70
05/08/2025	100	143940*#	BS&A SOFTWARE	CUSTOMER ACCTS OPS-CUST RECORDS BILL	52401	10903	1,907.50
05/08/2025	100	143944	FERGUSON WATERWORKS #1476	TRANS & DIST MAINT-TRANS& DISTR MAINS	52400	10673	1,467.07
				TRANS & DIST MAINT-TRANS& DISTR MAINS	52400	10673	2,213.91
				CHECK 100 143944 TOTAL FOR FUND 600:			3,680.98
05/08/2025	100	143947	HAWKINS, INC.	PFAS TREATMET	12818	00107	225.70
05/08/2025	100	143955	MUNICIPAL WELL & PUMP	PUMP MAINT-MAINT AND REPAIR	52400	10633	47,454.00
05/08/2025	100	143956#	NORTHERN LAKE SERVICE, INC	PRE - PAYMENTS	16200	00143	116.00
				TREATMENT OPS-WATER TESTING & LAB EXPS	52310	10642	808.00
				CHECK 100 143956 TOTAL FOR FUND 600:			924.00
05/08/2025	100	143959*#	R&R INSURANCE SERVICES	INSURANCE - WORKERS COMPENSATION	55110	00924	6,599.00
05/08/2025	100	143960#	REINDERS, INC.	TRANS & DIST MAINT-TRANS& DISTR MAINS	52400	10673	85.25
				TRANS & DIST MAINT-MAINT OF HYDRANTS	52400	10677	85.25
				CHECK 100 143960 TOTAL FOR FUND 600:			170.50
05/08/2025	100	143968*#	STRAND ASSOCIATES, INC	LINDSAY WATER - PARK TO SWAN	12814	00107	496.92
				WELL #5 HMO TREATMENT FACILITY	12817	00107	7,773.15
				PFAS TREATMET	12818	00107	1,807.68
				WELL # 13 TEST & PRODUCTION WELL	12856	00107	10,949.71
				PRE - PAYMENTS	16200	00143	2,042.87
				OUTSIDE PROFESSIONAL SERVICES-ENGINEER	52380	00923	2,042.01
				ADMIN & GEN OPS-OUTSIDE ENGINEERING	52170	10923	5,204.18
				CHECK 100 143968 TOTAL FOR FUND 600:			30,316.52

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 600 WATER UTILITY							
05/08/2025	100	143969*	TEREX CORPORATION	ADMIN & GEN OPS-TRANSP EXPS REPAIRS	52400	10921	180.09
05/08/2025	100	143971	WATER REMEDIATION TECHNOLOGY	TREATMENT MAINT-WRT RADIUM TREATMENT	52900	10652	4,341.68
05/08/2025	100	143974*	ALL CITY COMMUNICATIONS INC.	ADMIN & GEN OPS-ANSWERING SERVICE	52331	10921	45.36
05/08/2025	100	143977*#	CINTAS CORP	TRANS & DIST OPS-UNIFORMS	53410	10665	52.84
05/08/2025	100	143979*#	ELLIOTTS ACE HARDWARE	TREATMENT OPS-SUPPLIES AND MISC	53400	10643	30.00
05/08/2025	100	143980	FERGUSON WATERWORKS #1476	TRANS & DIST MAINT-TRANS& DISTR MAINS	52400	10673	110.22
05/08/2025	100	143986*#	MENARDS	PUMP MAINT-BUILD & GROUNDS	52310	10631	50.36
				PUMP MAINT-BUILD & GROUNDS	52310	10631	48.90
				CHECK 100 143986 TOTAL FOR FUND 600:			99.26
05/08/2025	100	143989	NAPA	PUMP MAINT-GENERATOR MAINT & LABOR	51239	10632	92.83
05/15/2025	400	143001*#	ALL-WAYS CONTRACTORS, INC	TRANS & DIST MAINT-MAINT OF SERVICES	52400	10675	60.00
05/15/2025	400	143016*#	CINTAS CORP	TRANS & DIST OPS-UNIFORMS	53410	10665	52.85
05/15/2025	400	143019	HYDROCORP	TRANS & DIST OPS-CROSS CONNECTION	52900	10664	1,288.00
05/15/2025	400	143028	MIDWEST METER INC.	METERS	18566	00346	7,740.00
05/15/2025	400	143044	VIRTUE CONSTRUCTION CORPORATION	TRANS & DIST MAINT-TRANS& DISTR MAINS	52400	10673	8,519.00
05/15/2025	400	143046	WATER QUALITY INVESTIGATIONS	WELL # 13 TEST & PRODUCTION WELL	12856	00107	1,408.00
05/15/2025	400	27(S)	FERGUSON WATERWORKS #1476	TRANS & DIST MAINT-MAINT OF SERVICES	52400	10675	16.00
				TRANS & DIST MAINT-MAINT OF SERVICES	52400	10675	(16.00)
				CHECK 400 27(S) TOTAL FOR FUND 600:			0.00
				Total for fund 600 WATER UTILITY			194,935.11

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 650 SEWER UTILITY							
04/24/2025	100	143820*#	CINTAS CORP	Uniforms & Protective Equipment	53410	01827	52.85
04/24/2025	100	143829*#	FERGUSON WATERWORKS #1476	SUPPLIES AND EXPENSES	53400	01827	79.40
04/24/2025	100	143864*#	RUEKERT & MIELKE, INC.	BLUEMOUND RD SEWER-TAKOMA EXTENSION	12810	00107	5,444.81
				SCADA/TELEMETRY MAINT	52100	01831	724.30
				CHECK 100 143864 TOTAL FOR FUND 650:			6,169.11
04/24/2025	100	143871*#	STRAND ASSOCIATES, INC	Gun Club Sewer Study	12831	00107	18,204.65
04/24/2025	100	1901(E)*#	MUTUAL OF OMAHA	BENEFITS - LIFE INSURANCE	51340	00926	48.33
				BENEFITS - DISABILITY INSURANCE	51350	00926	68.81
				CHECK 100 1901(E) TOTAL FOR FUND 650:			117.14
04/24/2025	100	1907(E)*#	AT&T	SCADA/TELEMETRY MAINT	52100	01831	97.40
05/01/2025	100	143885*#	AT&T MOBILITY	SCADA/TELEMETRY MAINT	52100	01831	22.20
				ADMIN & GEN OPS PHONE INTERNET CELL	52230	10921	314.90
				CHECK 100 143885 TOTAL FOR FUND 650:			337.10
05/01/2025	100	143892*#	CINTAS CORP	Uniforms & Protective Equipment	53410	01827	52.84
05/01/2025	100	143922	STAAB CONSTRUCTION CORP	Gun Club Sewer Study	12831	00107	156,414.00
05/01/2025	100	143929	WI DNR	KOPMEIER SEWER PIPE REPAIR	12837	00107	75.00
05/05/2025	100	1909(E)*#	WE ENERGIES	POWER/NATURAL GAS	52210	01821	165.06
05/08/2025	100	143940*#	BS&A SOFTWARE	CUSTOMER ACCTS OPS CUST RECORDS BILL	52401	10903	1,907.50
05/08/2025	100	143943	CITY OF BROOKFIELD	PRE - PAYMENTS	16200	00143	32,920.84
05/08/2025	100	143946	GREGG MARTIN INSTRUMENTATION	MAINTENANCE/SCS - FLOWMETER	52420	01831	4,835.00
05/08/2025	100	143959*#	R&R INSURANCE SERVICES	INSURANCE - WORKERS COMPENSATION	55110	00924	6,599.00
05/08/2025	100	143968*#	STRAND ASSOCIATES, INC	KOPMEIER SEWER PIPE REPAIR	12837	00107	3,440.66
				OUTSIDE PROFESSIONAL SERVICES-ENGINEER	52380	00923	209.23

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 650 SEWER UTILITY							
				CHECK 100 143968 TOTAL FOR FUND 650:			3,649.89
05/08/2025	100	143969*	TEREX CORPORATION	ADMIN & GEN OPS-TRANSP EXPS & REPAIRS	52400	10921	180.10
05/08/2025	100	143970	VISU-SEWER	MAINTENANCE OF COLLECTION SYSTEM	52400	01831	5,951.60
05/08/2025	100	143974*	ALL CITY COMMUNICATIONS INC.	ADMIN & GEN OPS-ANSWERING SERVICE	52331	10921	45.36
05/08/2025	100	143975	ATIS ELEVATOR INSPECTIONS LLC	MAINTENANCE OF GENERAL PLANT STRUCTURE	52400	01834	794.94
05/08/2025	100	143977*#	CINTAS CORP	Uniforms & Protective Equipment	53410	01827	52.85
05/08/2025	100	143979*#	ELLIOTTS ACE HARDWARE	SUPPLIES AND EXPENSES	53400	01827	29.99
05/15/2025	400	143016*#	CINTAS CORP	Uniforms & Protective Equipment	53410	01827	52.84
05/15/2025	400	143038	STAAB CONSTRUCTION CORP	Gun Club Sewer Study	12831	00107	279,266.00
05/15/2025	400	143043	VILLAGE OF PEWAUKEE	SEWER SERVICE CHARGE - VILLAGE OF PEWAU	52342	01827	20,974.00
05/15/2025	400	143047	WAUKESHA WATER UTILITY	SEWER SERVICE CHARGE - WCC	52344	01827	25,899.00
05/15/2025	400	143048*#	WE ENERGIES	POWER/ELECTRICITY	52200	01821	4,877.75
				Total for fund 650 SEWER UTILITY			569,801.21
			TOTAL - ALL FUNDS				2,370,852.61

'*'-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE FUND
'#'-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE DEPARTMENT

City of Pewaukee - New Agenda Item

Agenda Language:
Discussion and possible action regarding capping assessments for connecting to municipal water and sanitary sewer.

Sub Item Agenda Language:

Background Provided By:
Magdelene Wagner

Background:
FROM CC AGENDA 10/7/2024
The Water and Sewer Utilities have assessed for utility extensions since the inception of the utilities. The cost of the extensions are allocated to the benefited properties. Each project has an engineer's report where costs are broken down and allocated to each property based on 1 of 3 methods (unit, front footage, and acreage). There are some projects which a portion of the costs are allocated as Utility cost when the water main or sewer size is oversized for a benefit to the Utility as a whole. When oversizing occurs, the assessments to the properties are based on an 8 inch equivalent which is the minimum size for our system. It should be noted that each assessment project is different and costs allocated to each project is different based on each project circumstance which are outlined in the Engineer's Report.

The assessment policy is based on the premise that it is equitably applied to all benefited parcels. Recent actions taken by the Common Council are putting this long standing policy at risk while they try to balance the immediately affected citizens of Pewaukee and the long term goals and needs of the Community as a whole. This is a difficult decision for everyone involved.

Over the last several years, the Utility has spent thousands of dollars on designing water and sewer extensions as part of road reconstruction projects per the City's policy and for utility extensions for system operation, fire protection and reliability. Several of these projects were ultimately rejected by the Common Council due to the assessments for the water and sewer extensions exceeding a tolerable level. The assessments are directly related to the cost of extending the utilities to the area and are based on the lowest qualified bids per State Law.

The Utilities have two funding sources: their rates and special assessments. Any cost not special assessed must be paid for within the rates for the utilities. Rates for the Water Utility are set by the Public Service Commission (PSC) based upon information provided in a Rate Case Study. Rates for the Sewer Utility are set by the Common Council, typically based on a financial analysis completed. Each utility must provide documentation to support the rates. If extensions are not special assessed, the rate

payers, who previously paid for their own utility extensions, are paying for new extensions. Please be aware that current water and sewer rates are on the rise due to escalating costs for operations and maintenance. Current water rates are a $30.00 base charge plus $4.75 per 1,000 gallons of water use which is from Step 1 of a 2 step increase authorized by the PSC last year. The second step will increase to $5.45 per 1,000 gallons of water use. See the attached Water Rate Comparison which shows Pewaukee rates are currently in the middle of surrounding communities. The second step will push us towards the high end of the surrounding rates. Keep in mind these rates (Step 1 or Step 2) do not include upcoming treatments for radium and PFAS. They also do not include any future well development to meet our future water demands.

The Utility also reviews all options to fund projects through grants or low interest loans. Unfortunately, the City does not qualify for many of these grants due to its high median household income. These programs are also competitive programs which often will require additional restrictions, such as Build American Buy American, Disadvantage Business Enterprise (DBE), Davis Bacon Wages, and additional reporting requirements, which typically increase the cost of these projects. We will weigh if the benefit of the low-interest loan outweighs these additional project costs when projects are evaluated for funding options. We also weigh the availability of products that meet these requirements as many of them have significantly longer lead times than standard products.

With the need to close these water main loops within our system, extend utilities to unserved areas and future developable areas of the City, and the Common Council rejecting the Utility project due to high costs, it is time to again reconsider how the Utility can provide reliable, safe services to City residents. Perhaps we need to consider some type of water and sewer main special assessment cap similar to paving caps that have been set for residential properties or other funding. Though the Utility and its rate payers cannot absorb all the costs for utility extensions, hopefully, we can strike a balance between escalating project costs and the threshold that property owners who are benefiting from these extensions and Council members can accept.

With all this in mind, the Public Works Committee (PWC) has been working with Staff to establish a policy for municipal sewer and water extensions. The intent of the discussions were to find a way to make the assessments more affordable to support the extensions. The PWC had previous discussion on this topic on 2/22/2024. See attached agenda and minutes. The discussion continued at the June 13, 2024 meeting. See attached agenda and draft minutes.

Staff completed a review of previous assessments for water main and sewer main extensions (see attached assessment analysis). Each assessment was adjusted by a construction cost index from the time the assessments were levied to the current year. Looking at the previous assessments, the average water main assessment is $14,357.62 per REU and 1-1/4" water service assessment is $7,656.24. The average sanitary sewer assessment is $19,749.23 per REC and 6" sewer lateral is $9,063.85.

If a cap is proposed, we would recommend creating a cap for the assessments at the above rates and include a construction cost index increase annually. The PWC recommended these assessment caps be adopted by the Common Council.

Before we end the discussion regarding the assessments, two additional alternatives were discussed at a Staff level that should be considered.

1. PILOT: The City voluntarily elects to have the Water Utility pay a Payment In Lieu of Taxes (PILOT) every year. In 2022, the value of the PILOT was $514,560. The City could allocate these funds to offset assessment costs, whether it is on a project basis or a residents "needs" basis. Secondarily, the City could elect not to collect the PILOT and direct the Water Utility to use these funds to create a fund to offset individual assessments. This option does not exist for the sanitary sewer utility.
2. PERCENTAGE: Rather than setting a specific dollar cap, the assessments could be a percentage of the project. Since each project is unique, this would be more reflective of the current assessment policy. The remaining cost would be absorbed by the rate payers of the respective utility.

Final note on assessments. The Utilities also assess for Reserve Capacity Assessments (RCA's) and Interceptor Capacity Assessments (ICA - sewer only). These are due when a resident connects to the system (at plumbing permit issuance). These assessments help pay for lift stations, pumps, oversizing costs, wells, towers, treatment systems, and other overall system requirements. The current Water RCA is $6.006, Sewer RCA $3,632, and Sewer ICA's differ for each area.

UPDATED FOR 5/19/2025 CC Meeting:
2025 RCA & ICA rates are $6,073 for the Water RCA, $3,632 for the Sewer RCA, and $307.35 to $7,030 (depending on area) for the Sewer ICA.

Please note minutes are not available from the 10/7/2024 Common Council meeting so you will need to listen to the audio if you need to refresh your memory on the discussion from this meeting. The item begins around minute 10:20.

Over the last several months, Staff has been working on creating maps to show areas that have municipal sewer and water and which areas do not. In addition, we have been working on determining the total number of parcels that are not connected to municipal sewer and/or water. We are still reviewing the final documents, but they give you enough perspective to consider while we refine the data further.

As of 2025, the City has a total of 6,985 parcels.
For Municipal Sanitary Sewer: 5,998 parcels have sewer available to the parcel. 611 parcels (9%) are not connected to the available municipal sewer. 987 parcels (14%) do not have sewer available to them.

For Municipal Water: 5,362 parcels have water available to the parcel. 860 parcels (16%) are not connected to the available water. 1,623 parcels (23%) do not have water

available to them.

We have attached maps showing this data. This is by section in order to make it visible to you in a reasonable format. The hatched areas are the areas in which municipal sewer or water are not available to the parcel. The shaded (or highlighted) parcels have sewer or water available to the parcel but are not connected. Just a reminder, we know we have some errors on these maps which we are working to refine, but it gives you a scale of the number of parcels that are not connected or have the utilities available to them.

The current connection policy for the sewer is a mandatory connection in 5 years for non-residential properties and in 15 years for residential properties. Payment of the assessment may be made over 10 years with an optional 5-year deferral. Interest accrues on any unpaid balance.

The current connection policy for water is a mandatory connection at the time of sale (one-time first degree relative exemption is available). Payment of the assessment may be made over 10 years with an optional 5-year deferral. Interest accrues on any unpaid balance. The existing well must be abandoned at the time of connection.

Once we formalize the policy, the staff are planning to hold a public hearing for all older water assessments to update them to the current policy.

Finally, once we have a policy set and a determination if the Council desires to continue providing sewer and water to all parcels in the City, Staff will also be working to create a septic and well relief plan for the community so we can effectively communicate a timeline for these projects to our residents.

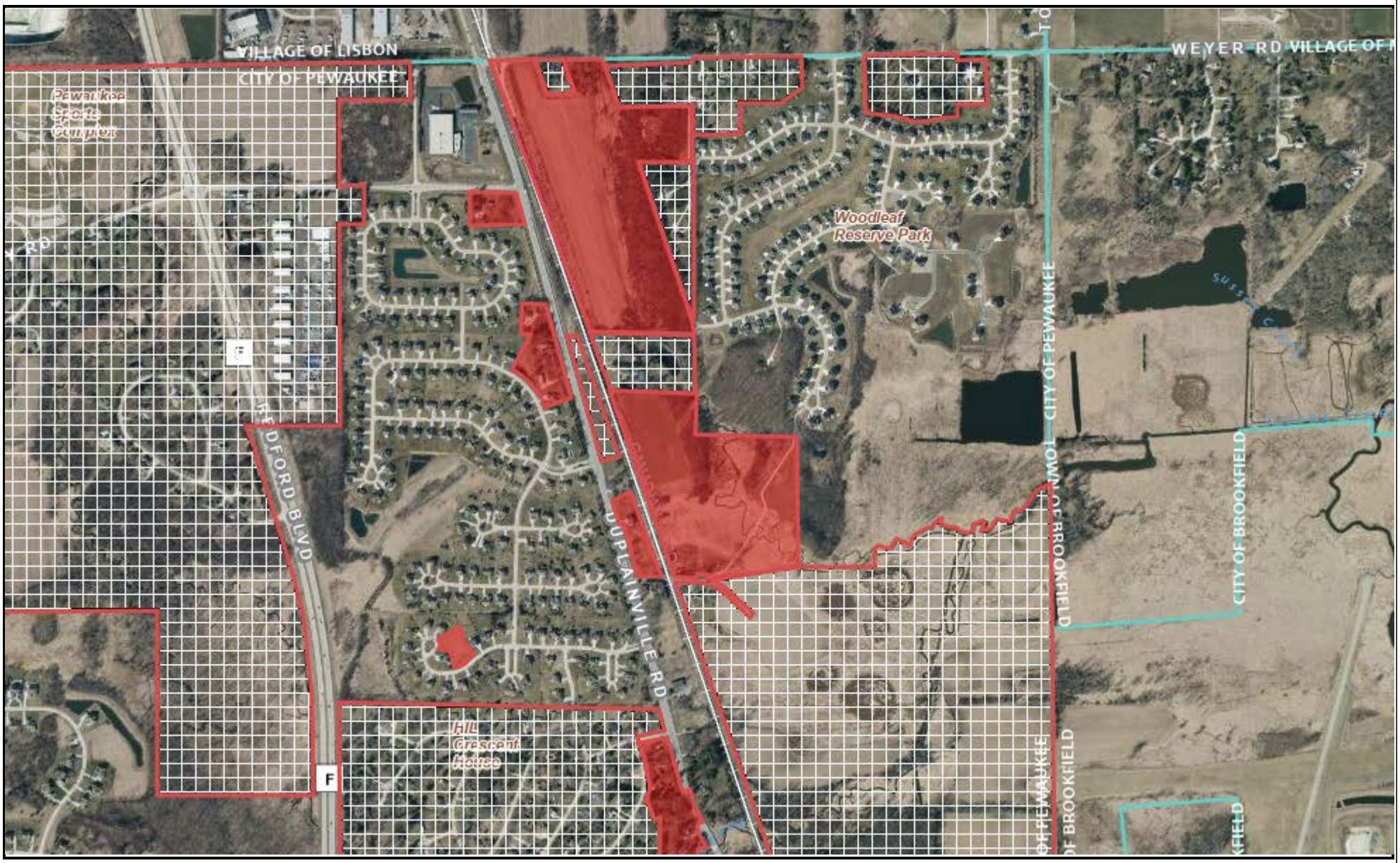
Fiscal Impact:
The financial impact is difficult to estimate as each project has a different cost. If we assume $40,000 assessment for sewer and $25,0000 assessment for water, and we cap the assessments at $22,000 for water and $28,000 for sewer (total $50,000), the total potential cost the utilities will need to cover is $3,000 for water and $13,000 for sewer for each property. The number of parcels that do not have sewer and water accessible is 987 and 1,623 respectively. This results in an estimated cost of $12,831,000 for sewer and $4,869,000 for water. This would obviously be over a number of years since we cannot build all this infrastructure at once.

Recommended Motion:

Total Pewaukee Parcels	6985
Total Sewer Accessible	5998
Total Sewer Connected	5387
Total Sewer Inaccessible	987
Percent Sewer Inaccessible	14%
Total Unconnected to accessible sewer	611
Percent Unconnected to accessible sewer	9%
Total Water Accessible	5362
Total Water Connected	4502
Total Water Inaccessible	1623
Percent Water Inaccessible	23%
Total Unconnected to accessible water	860
Percent Unconnected to accessbile water	16%

LAND INFORMATION SYSTEMS DIVISION

Section 1 Sewer Accessibility



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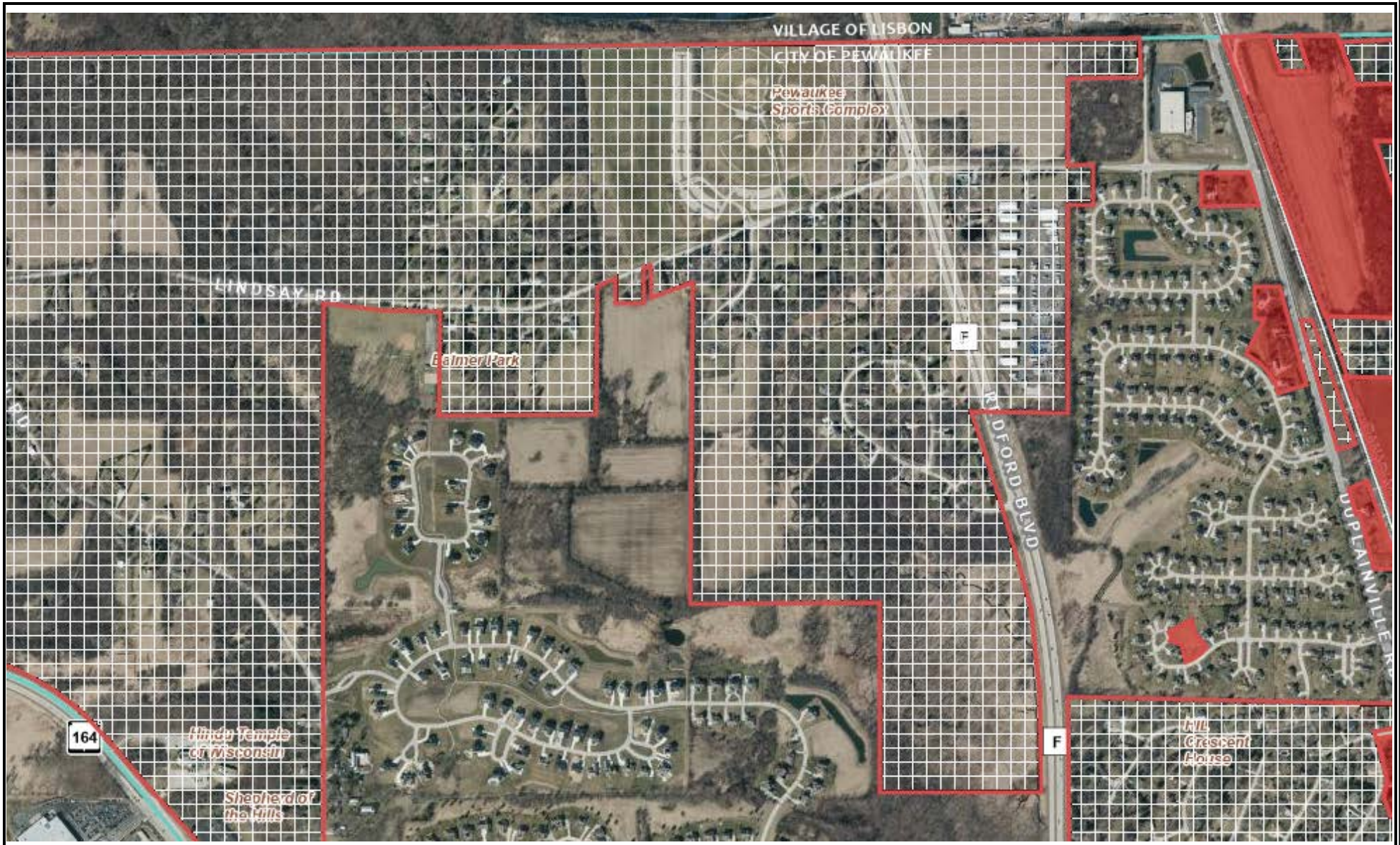
Section 2 Sewer Accessibility



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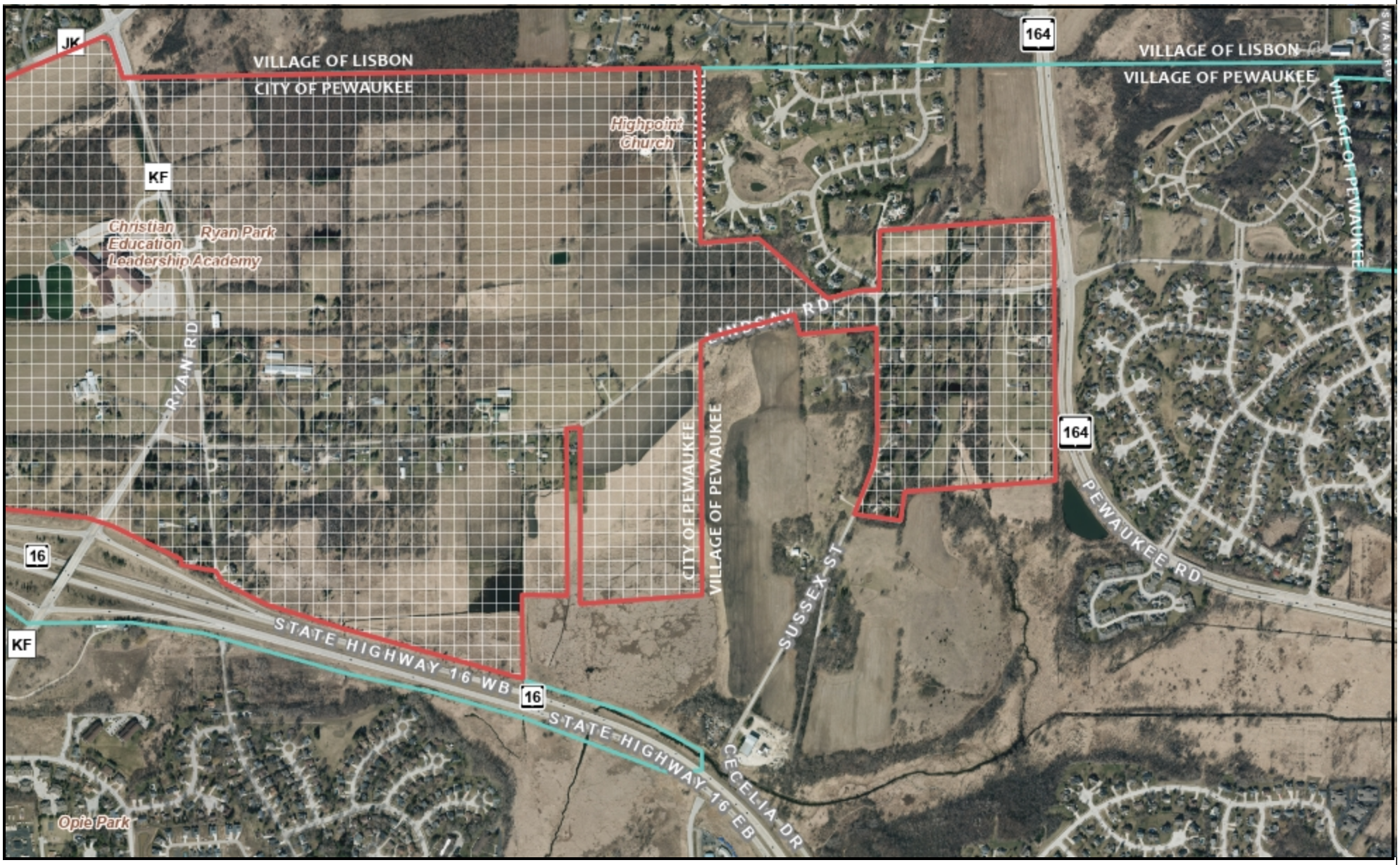
Section 4 Sewer Accessibility



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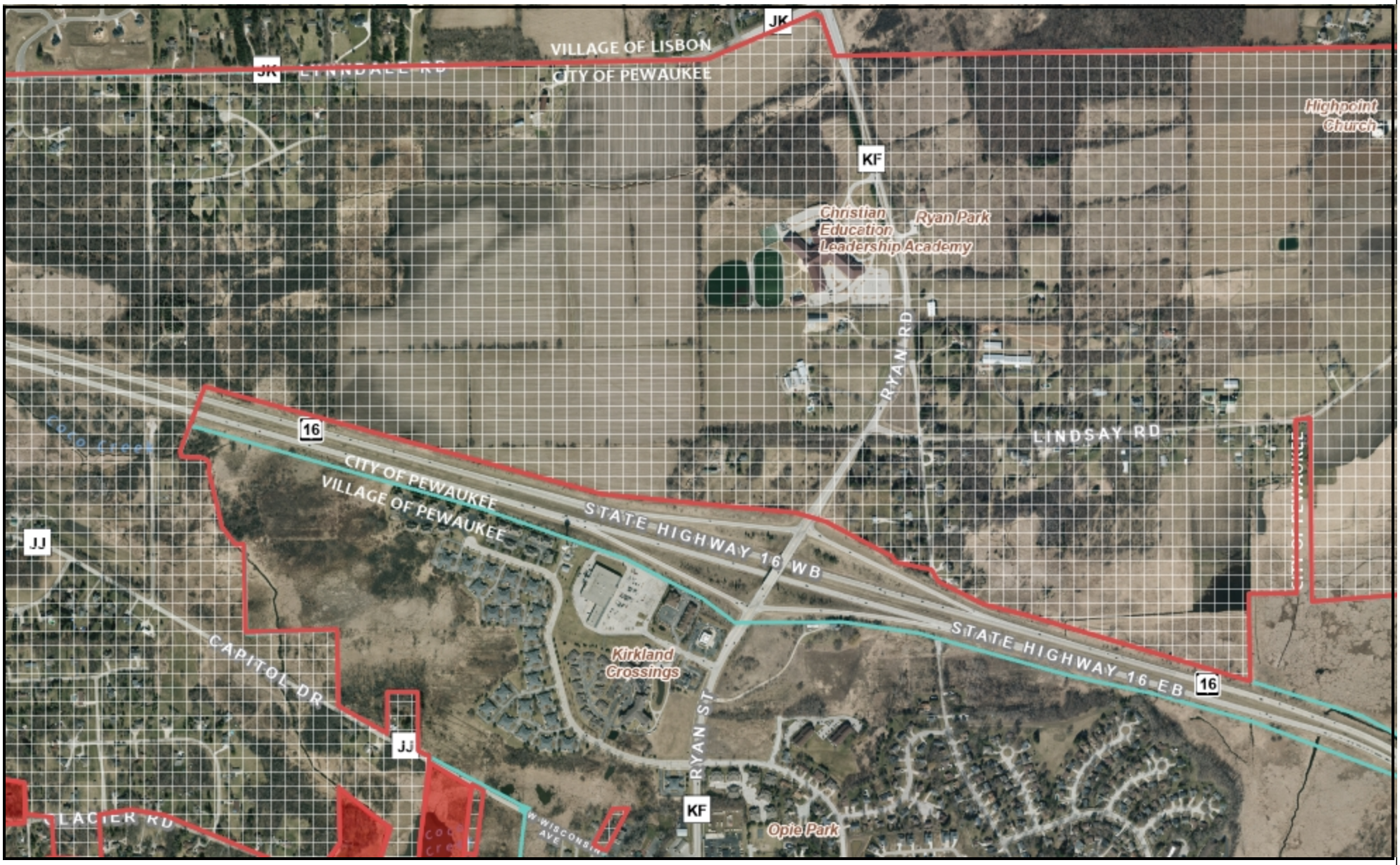
Section 5 Sewer Accessibility



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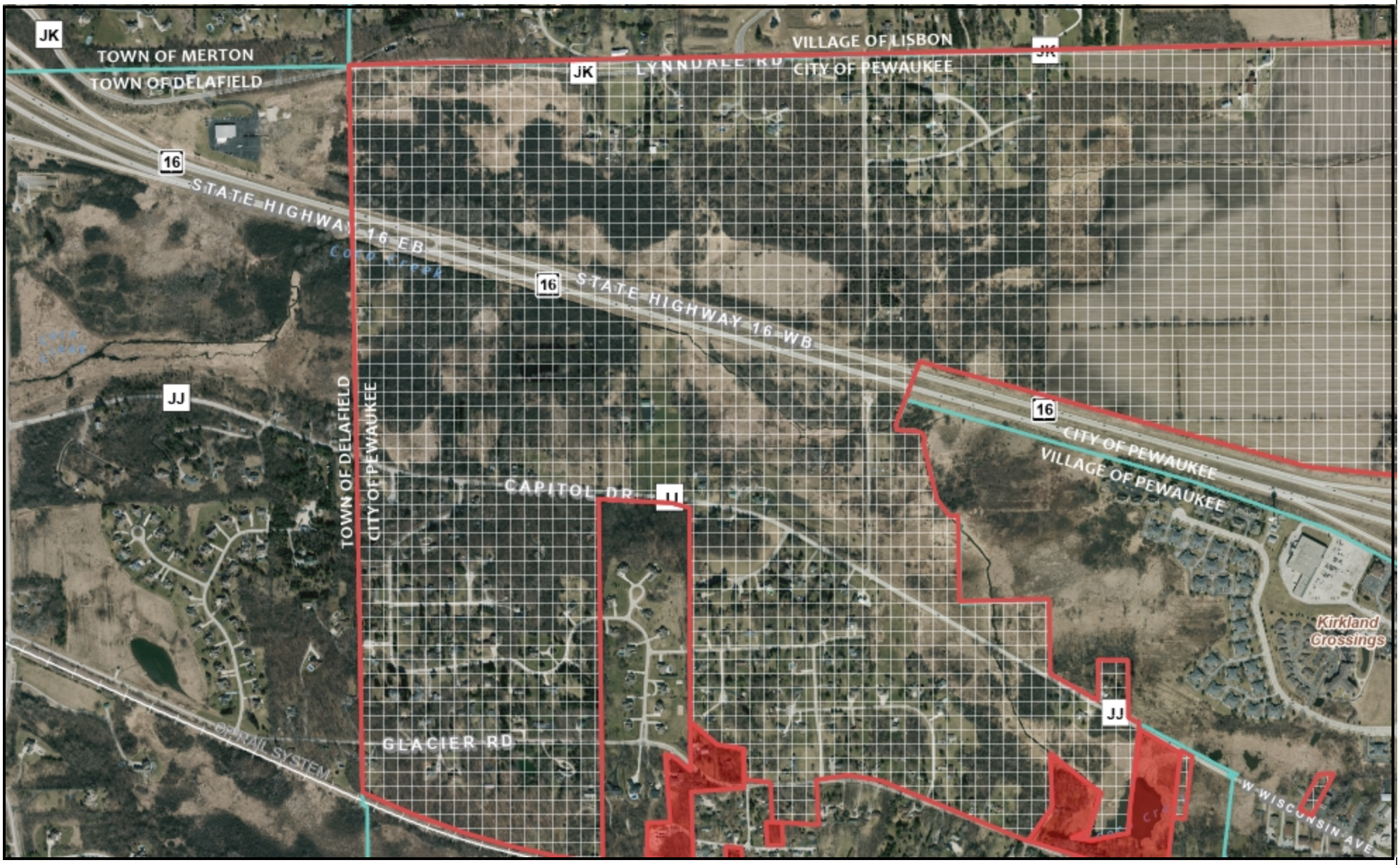
Section 6 Sewer Accessibility



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Section 7 Sewer Accessibility

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Section 8 Sewer Accessibility

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Section 10 Sewer Accessibility

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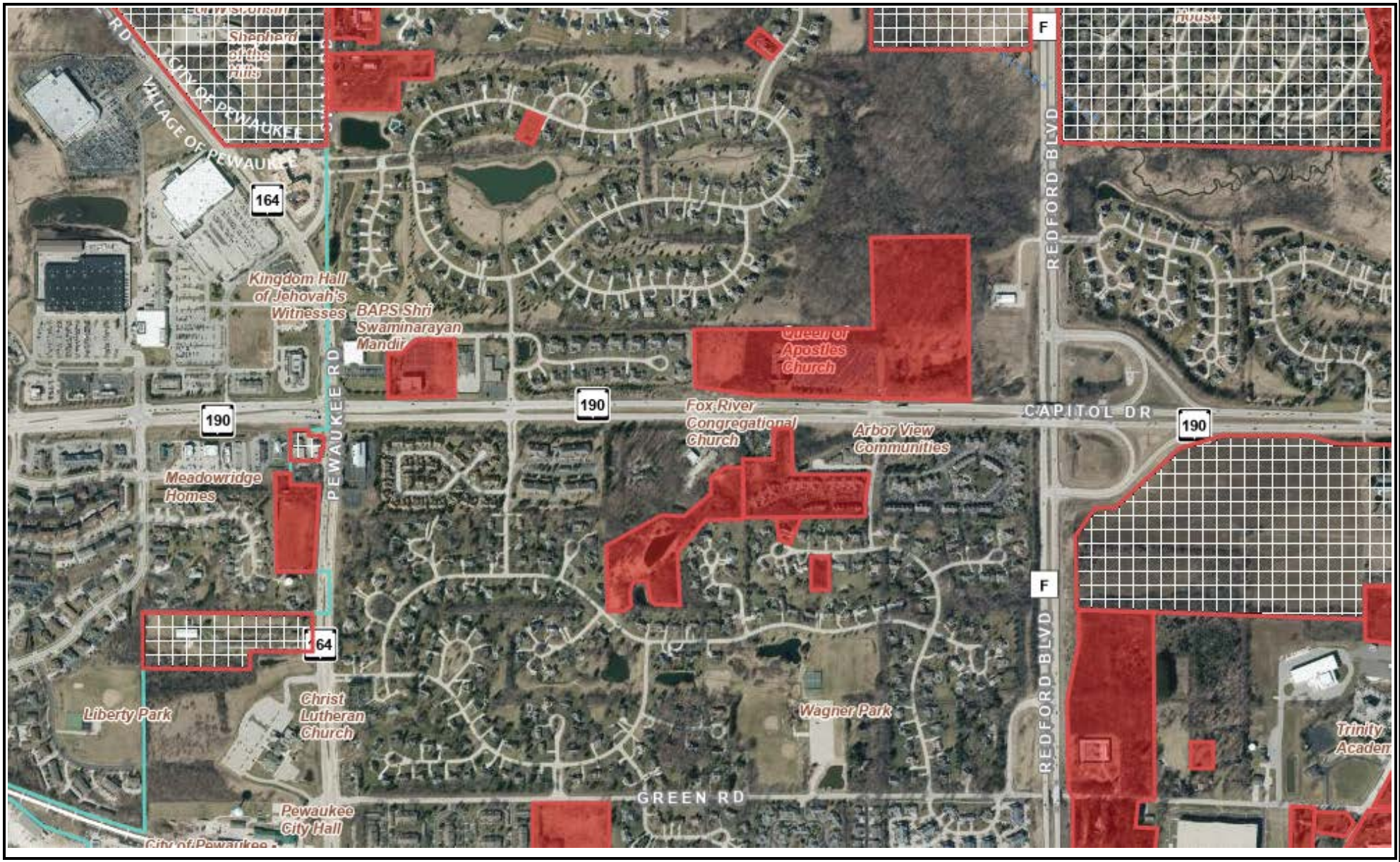
Section 11 Sewer Accessibility



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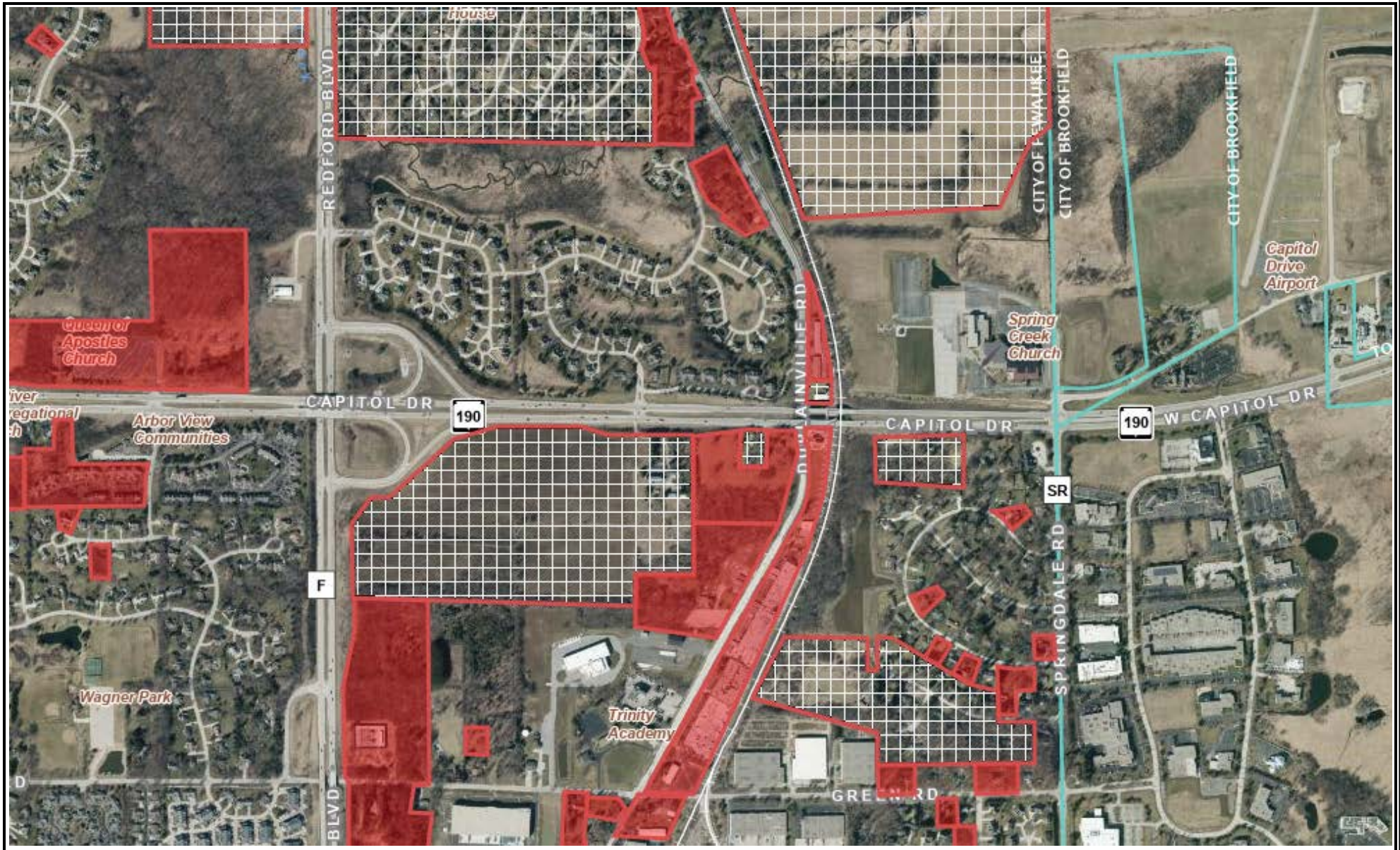
Section 12 Sewer Accessibility



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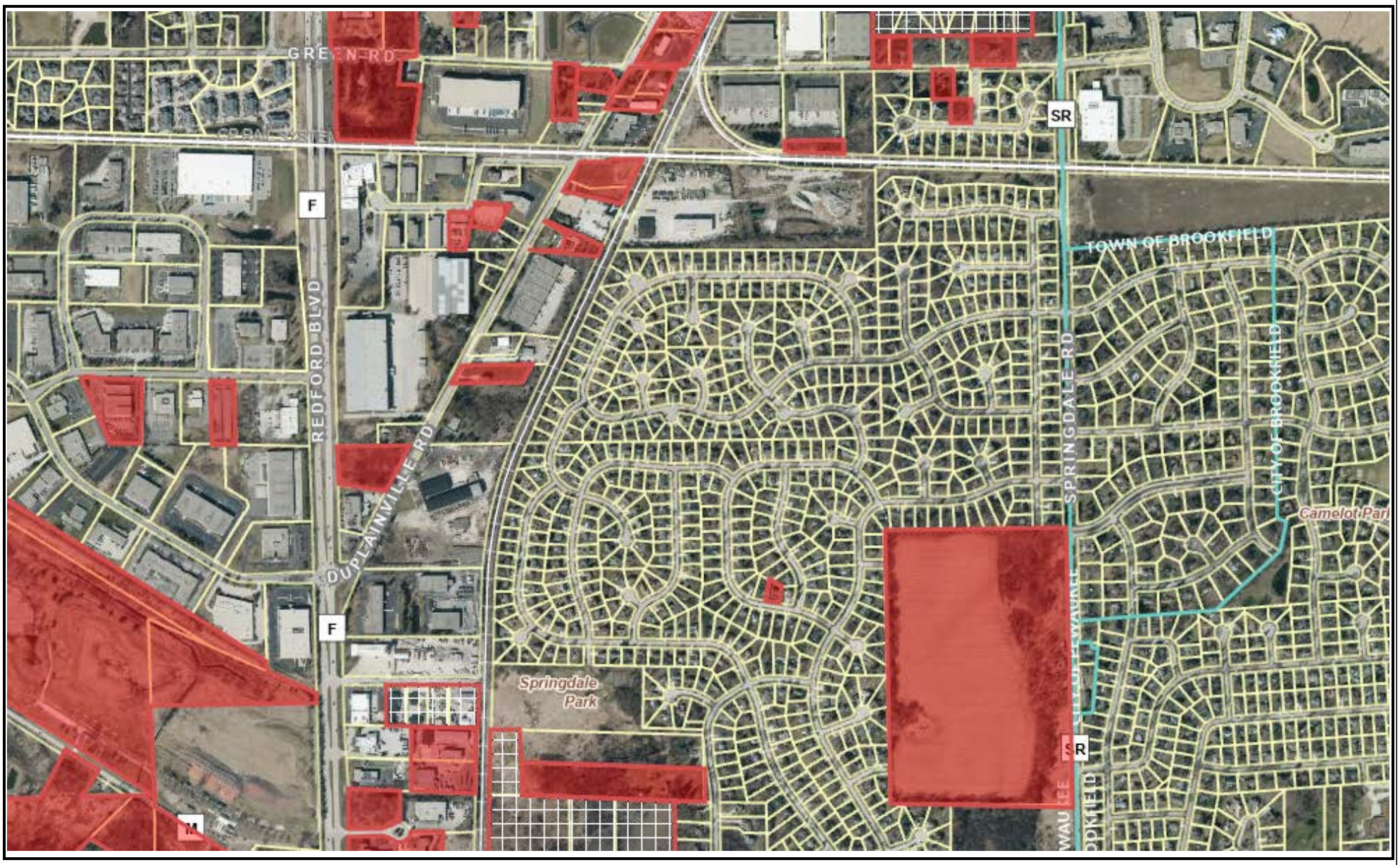
Section 13 Sewer Accessibility



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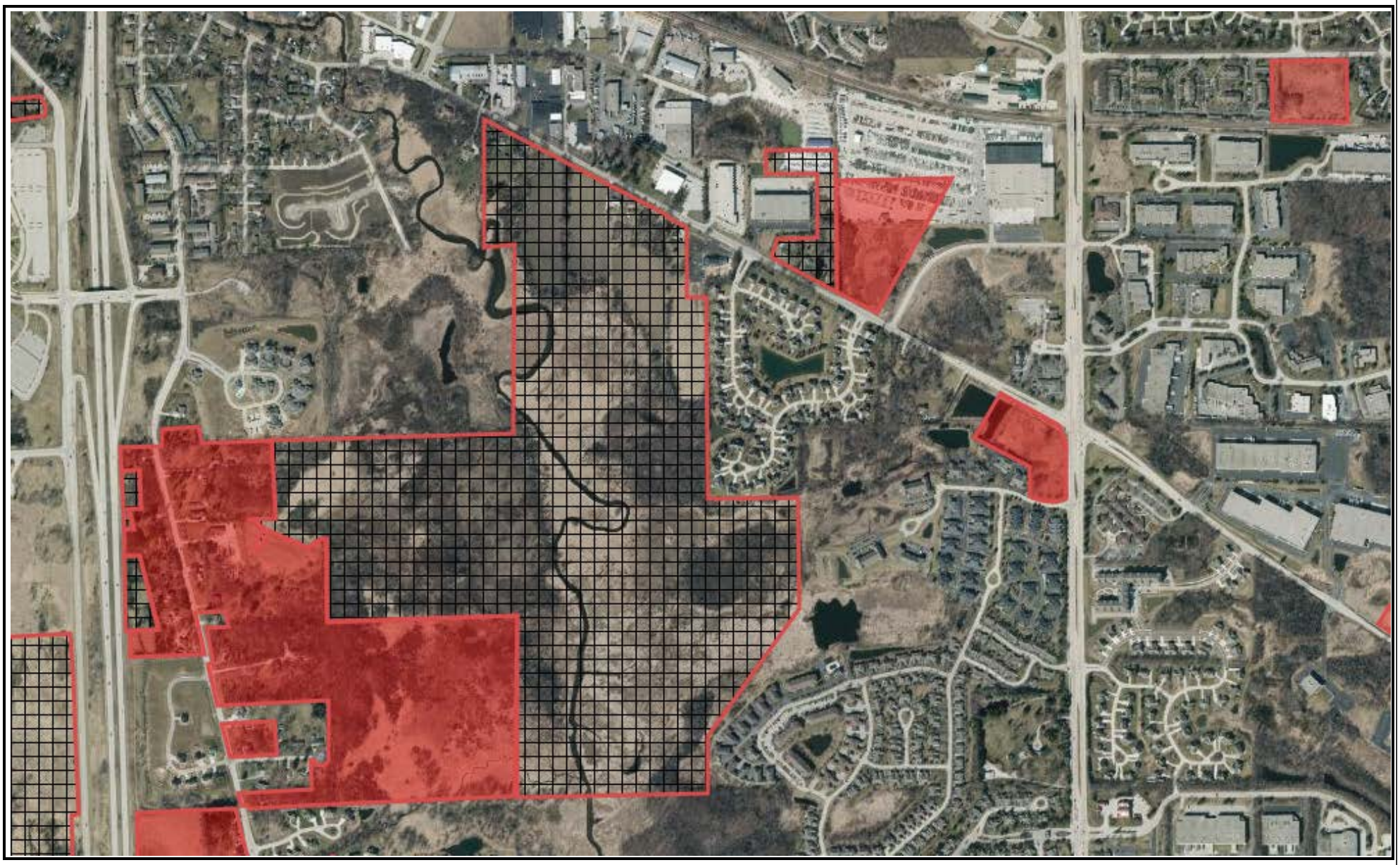
Section 15 Sewer Accessibility



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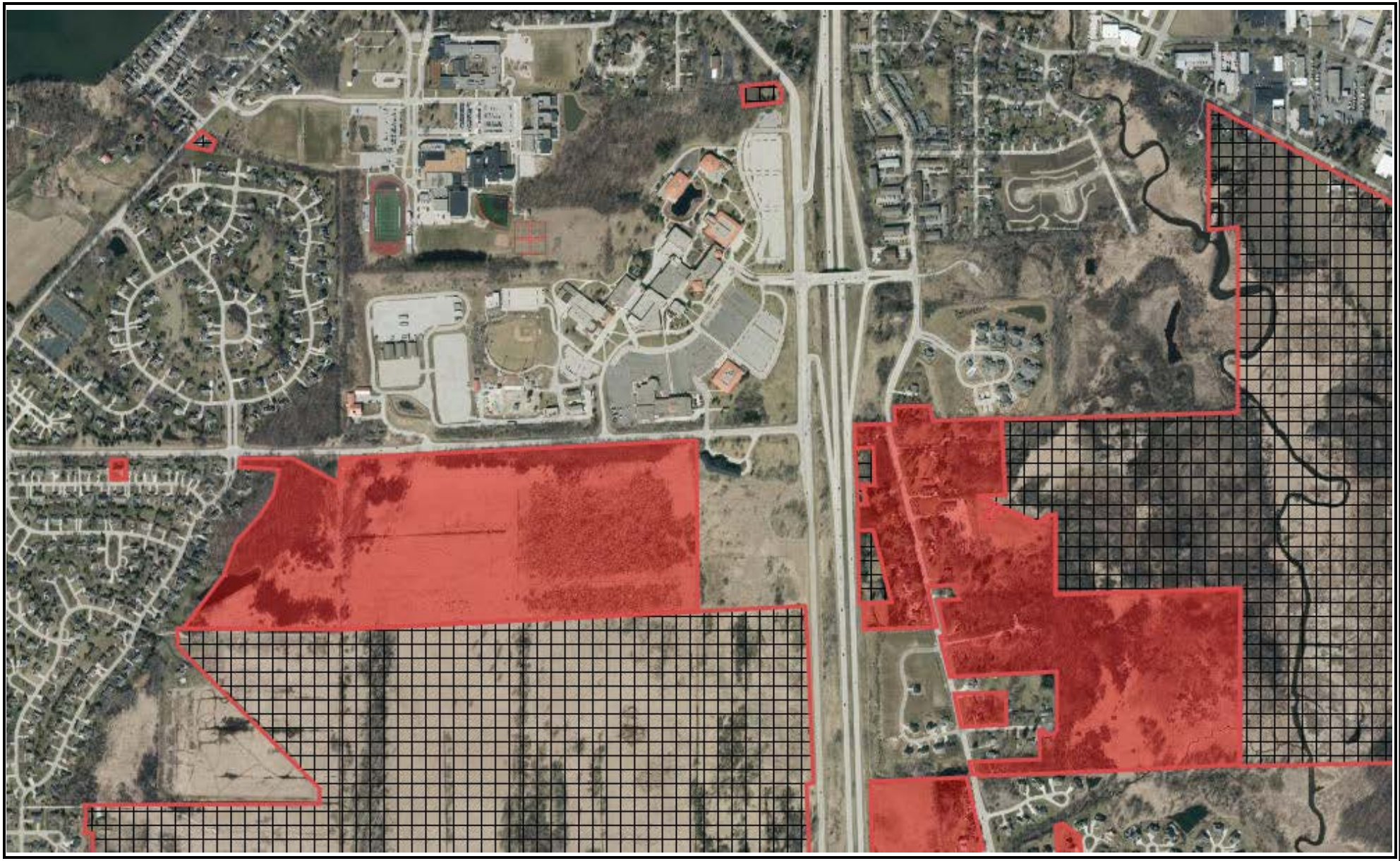
Section 16 Sewer Accessibility



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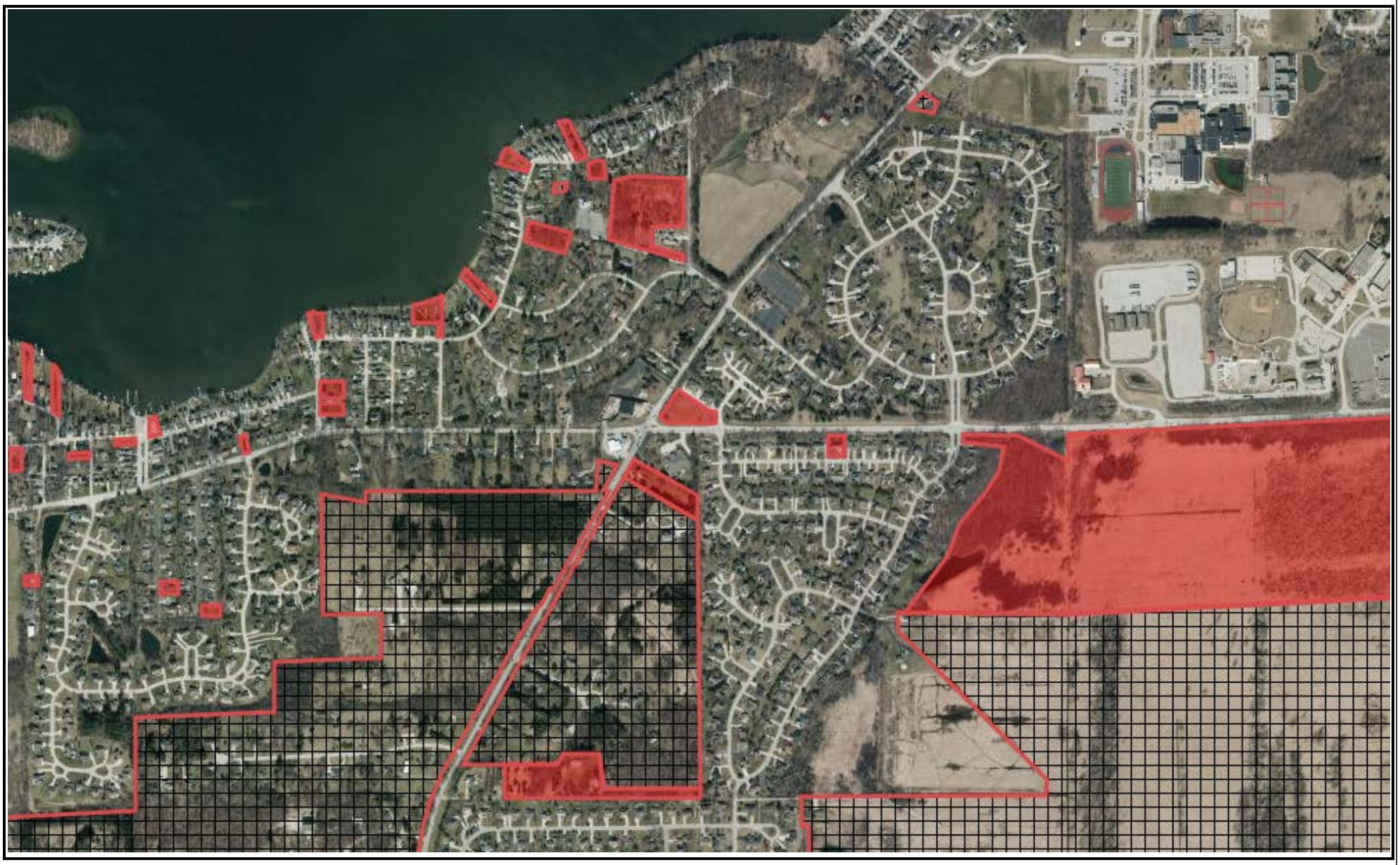
LAND INFORMATION SYSTEMS DIVISION

Section 17 Sewer Accessibility



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Section 18 Sewer Accessibility

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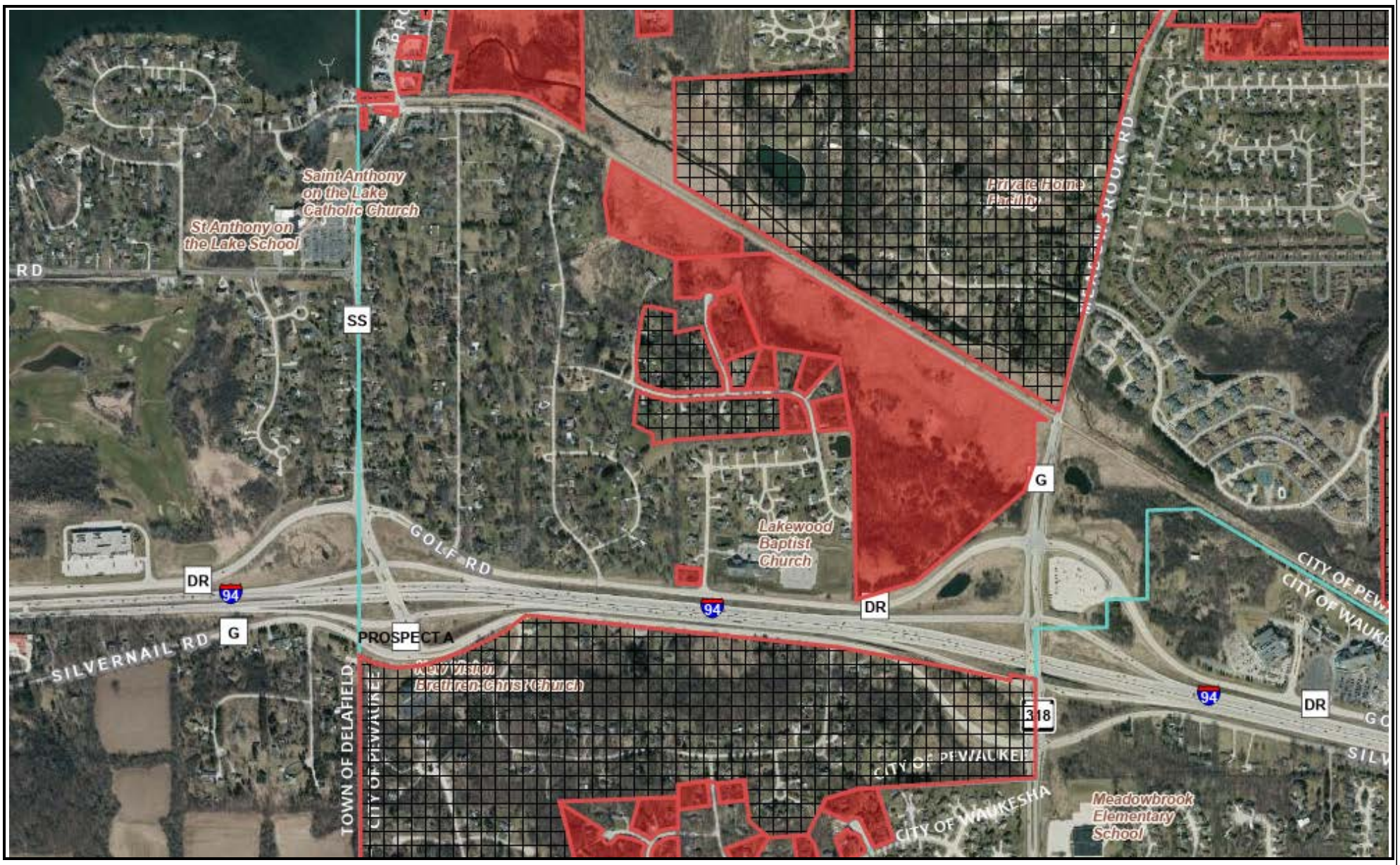
LAND INFORMATION SYSTEMS DIVISION

Section 19 Sewer Accessibility



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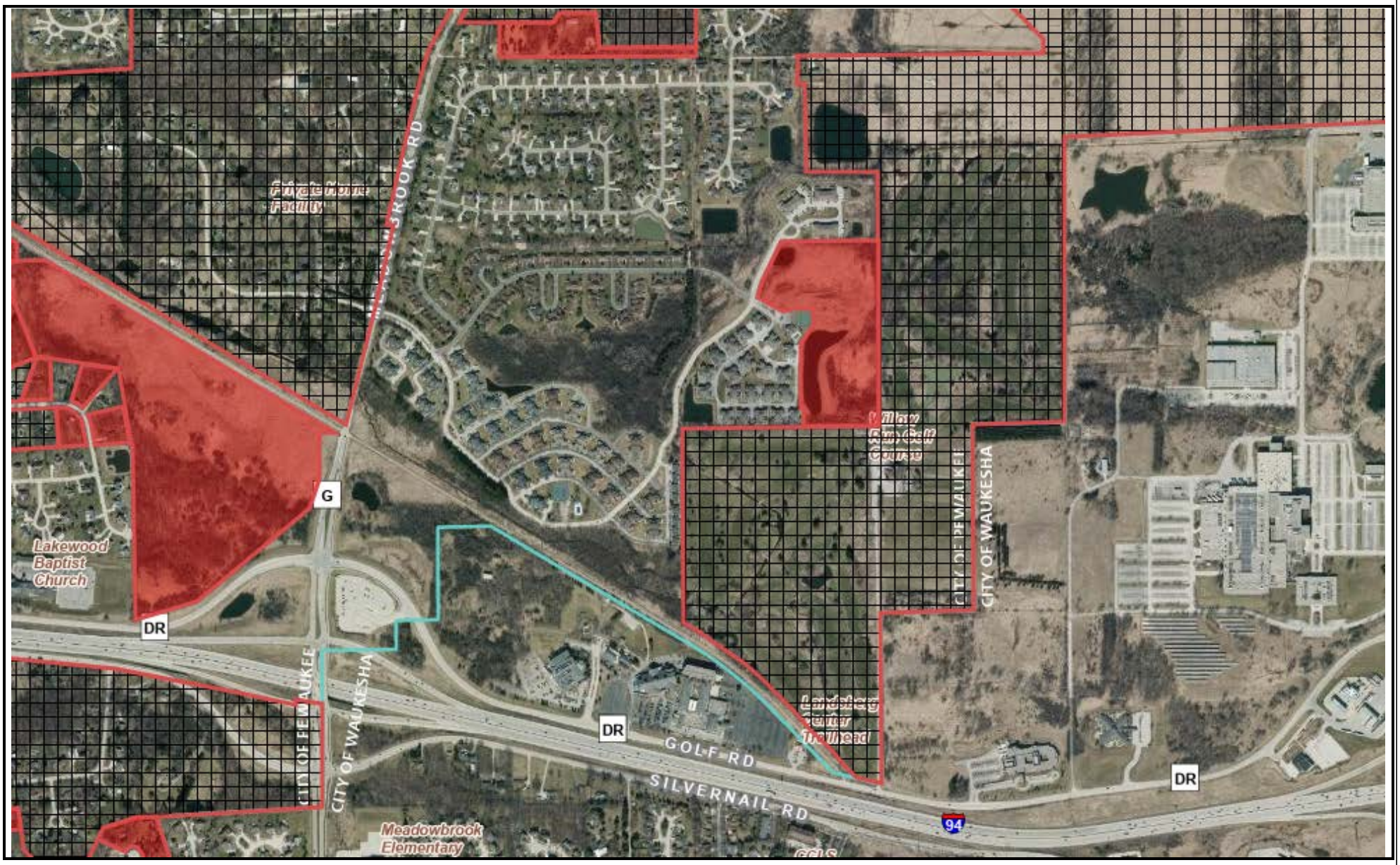
LAND INFORMATION SYSTEMS DIVISION

Section 20 Sewer Accessibility



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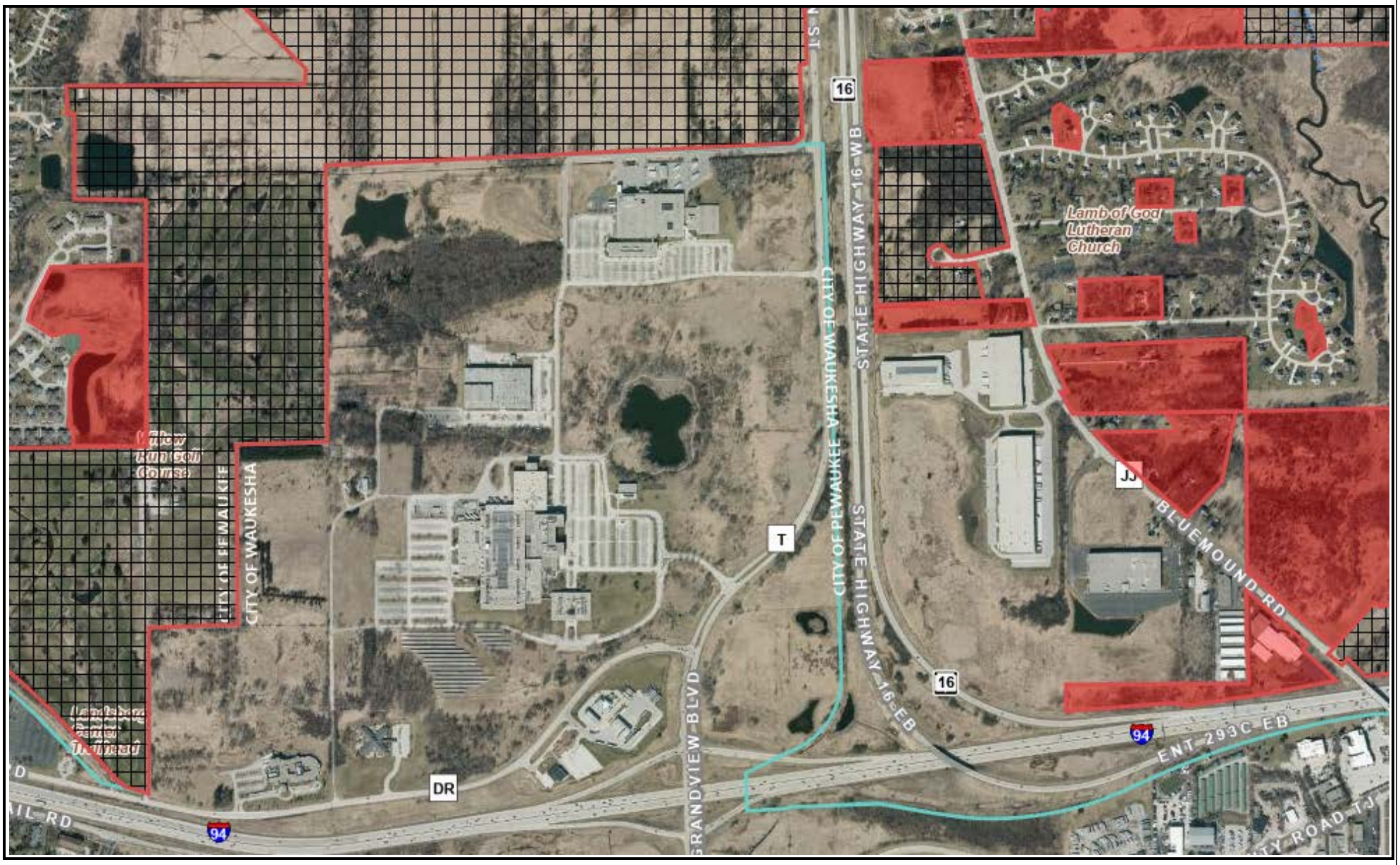
LAND INFORMATION SYSTEMS DIVISION

Section 21 Sewer Accessibility



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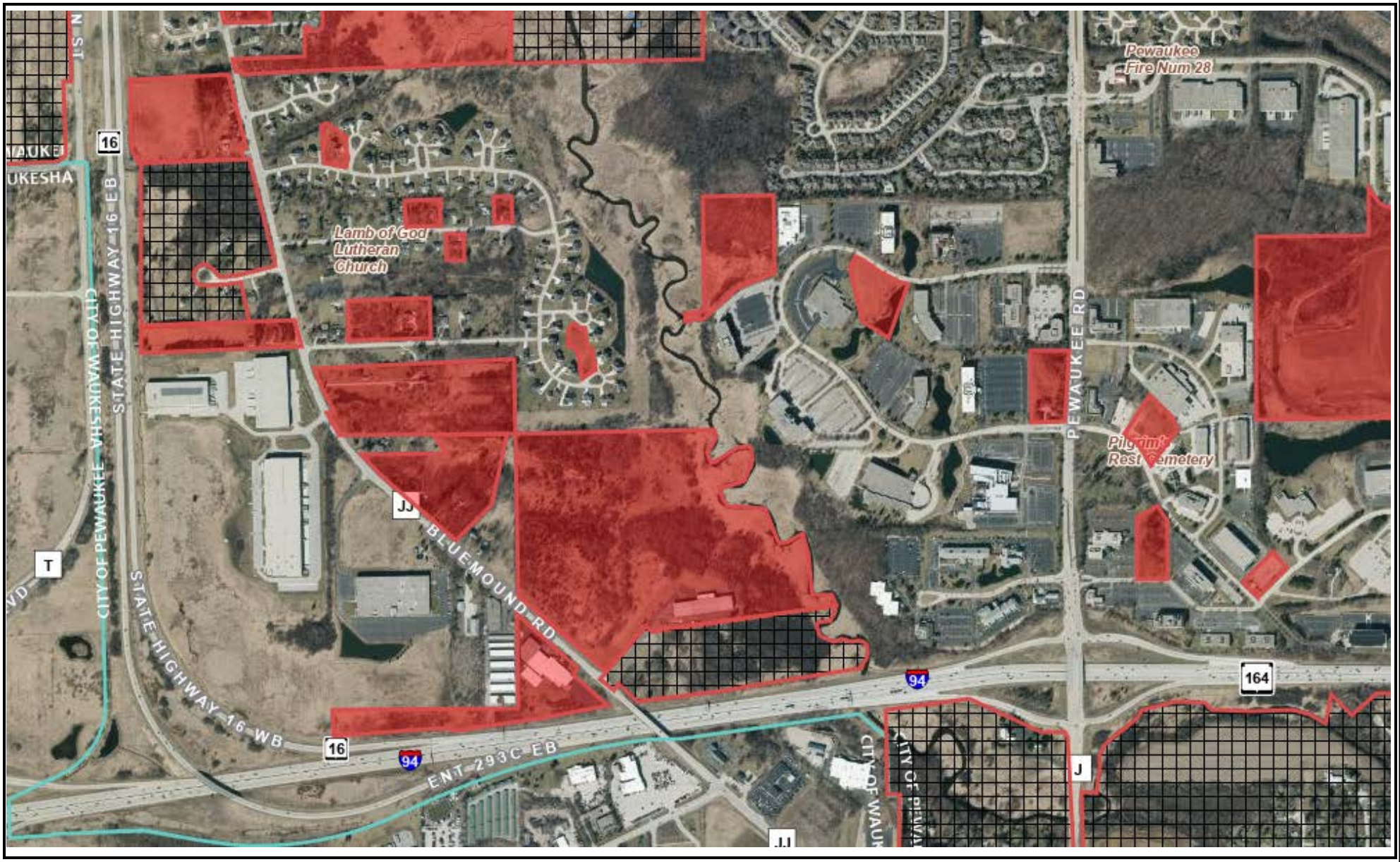
Section 22 Sewer Accessibility



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WAUKESHA COUNTY

LAND INFORMATION SYSTEMS DIVISION

Section 23 Sewer Accessibility

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Section 24 Sewer Accessibility

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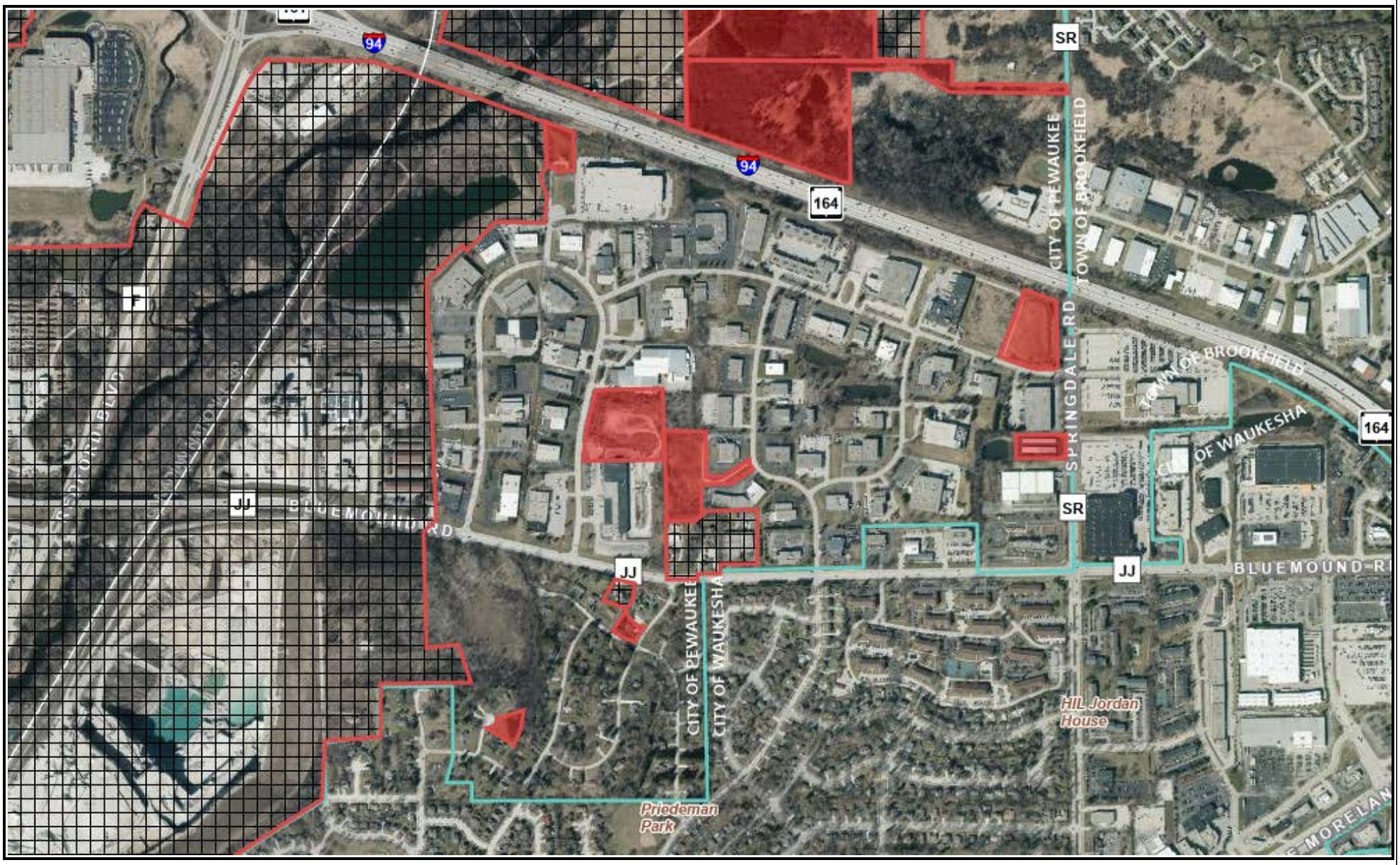
LAND INFORMATION SYSTEMS DIVISION

Section 25 Sewer Accessibility



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Section 26 Sewer Accessibility

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Section 27 Sewer Accessibility

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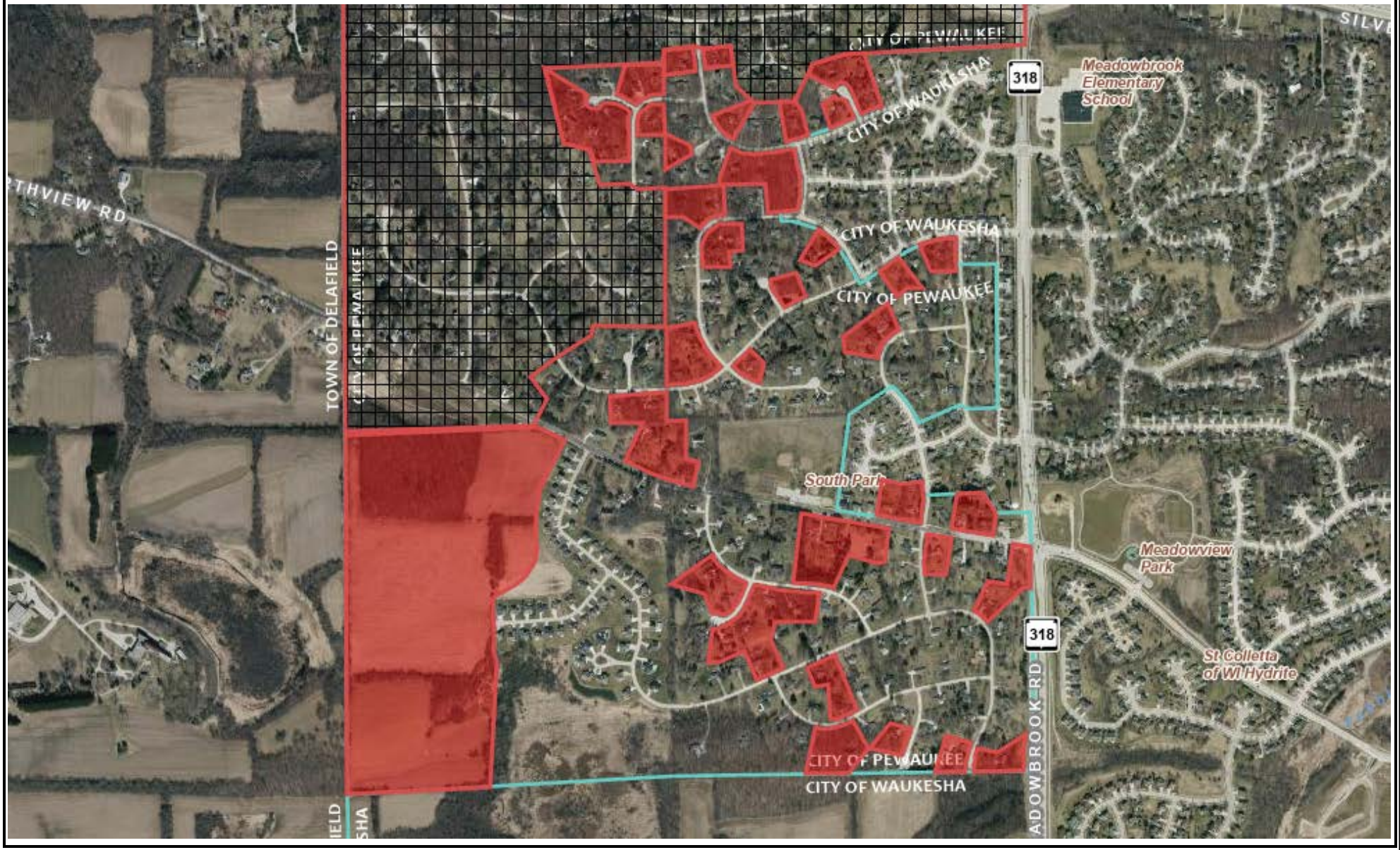
LAND INFORMATION SYSTEMS DIVISION

Section 30 Sewer Accessibility



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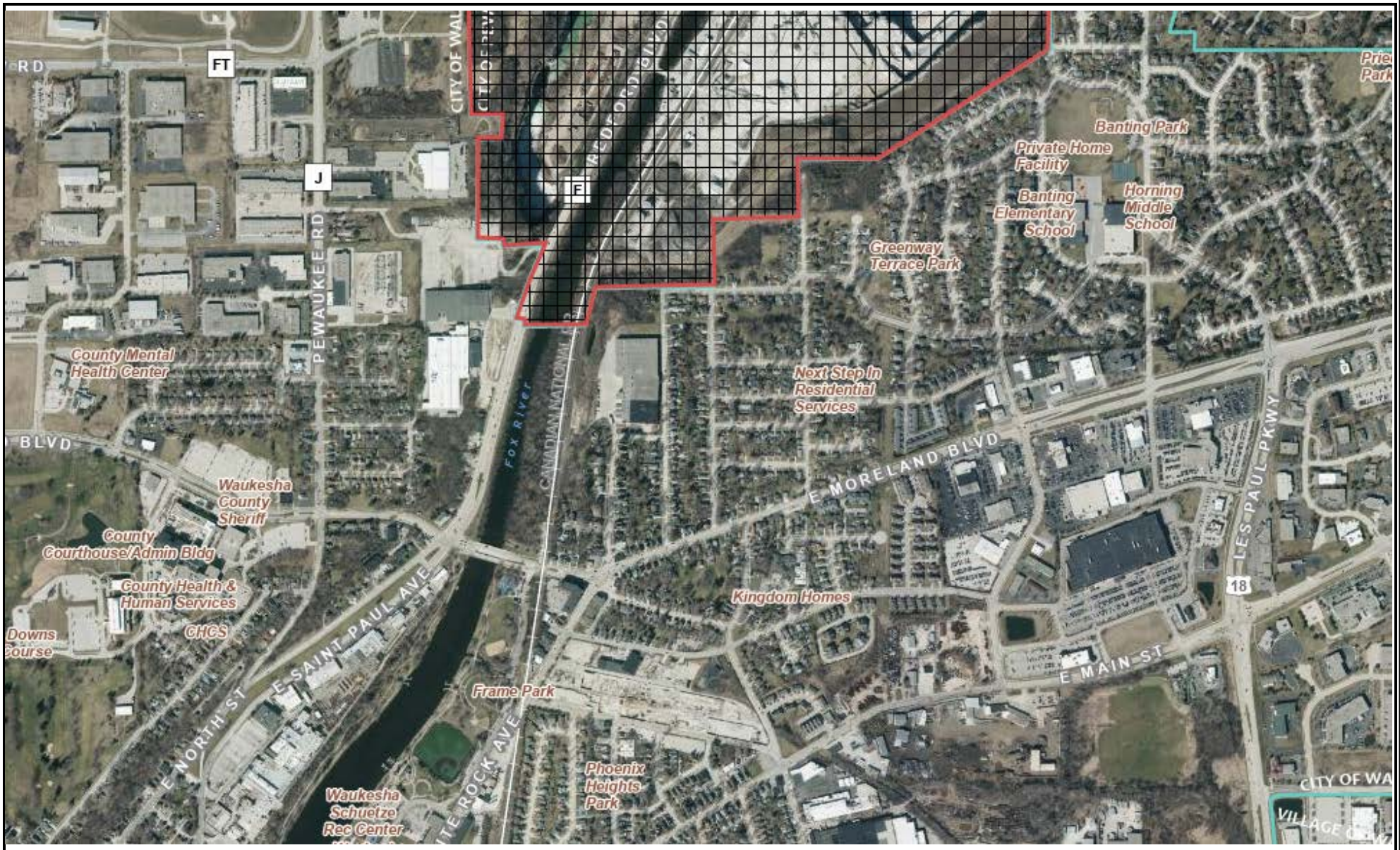
LAND INFORMATION SYSTEMS DIVISION

Section 35 Sewer Accessibility



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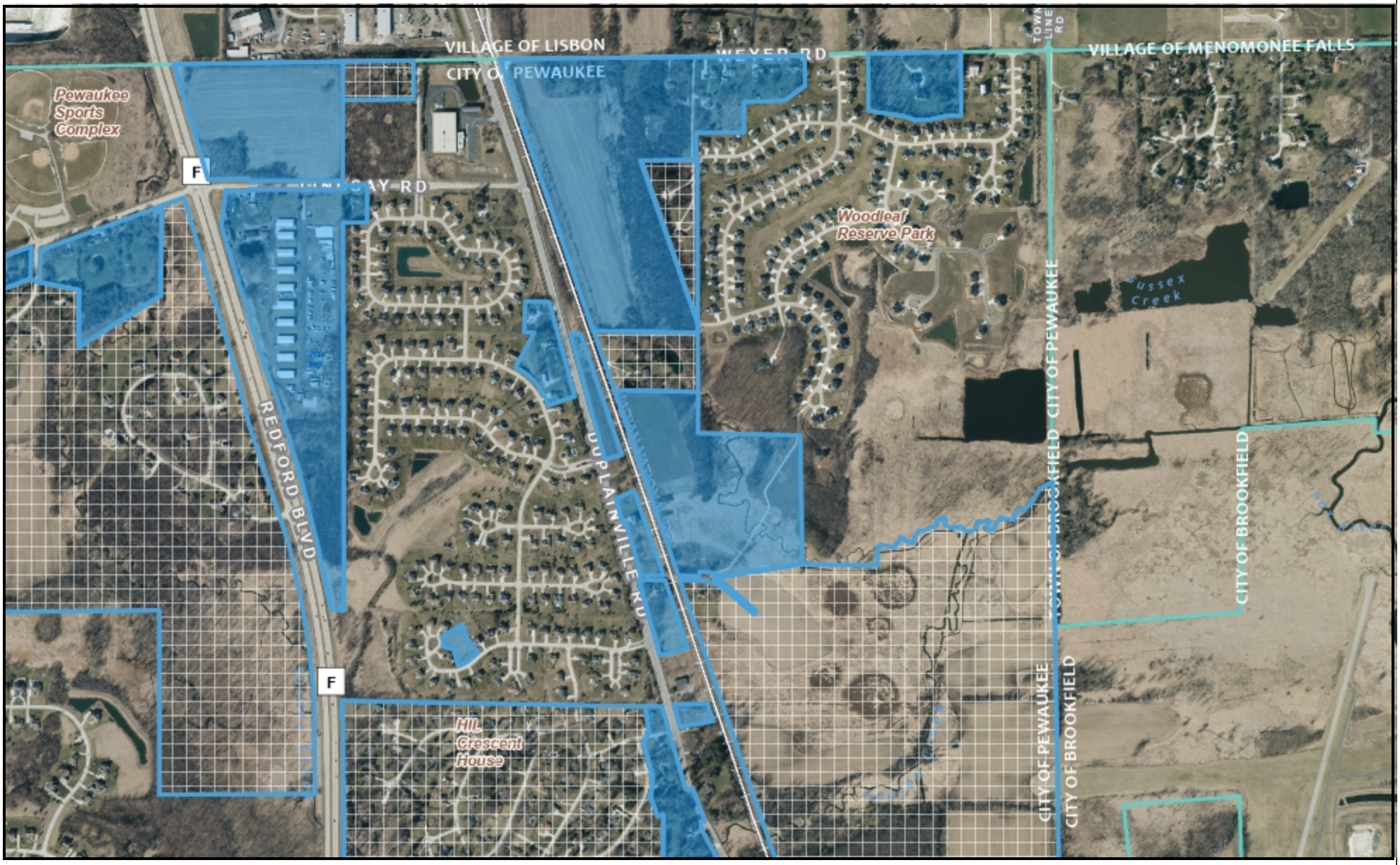
LAND INFORMATION SYSTEMS DIVISION

Section 1 Water Accessibility



0 975.30 Feet

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Notes: Hashed-Water Inaccessible
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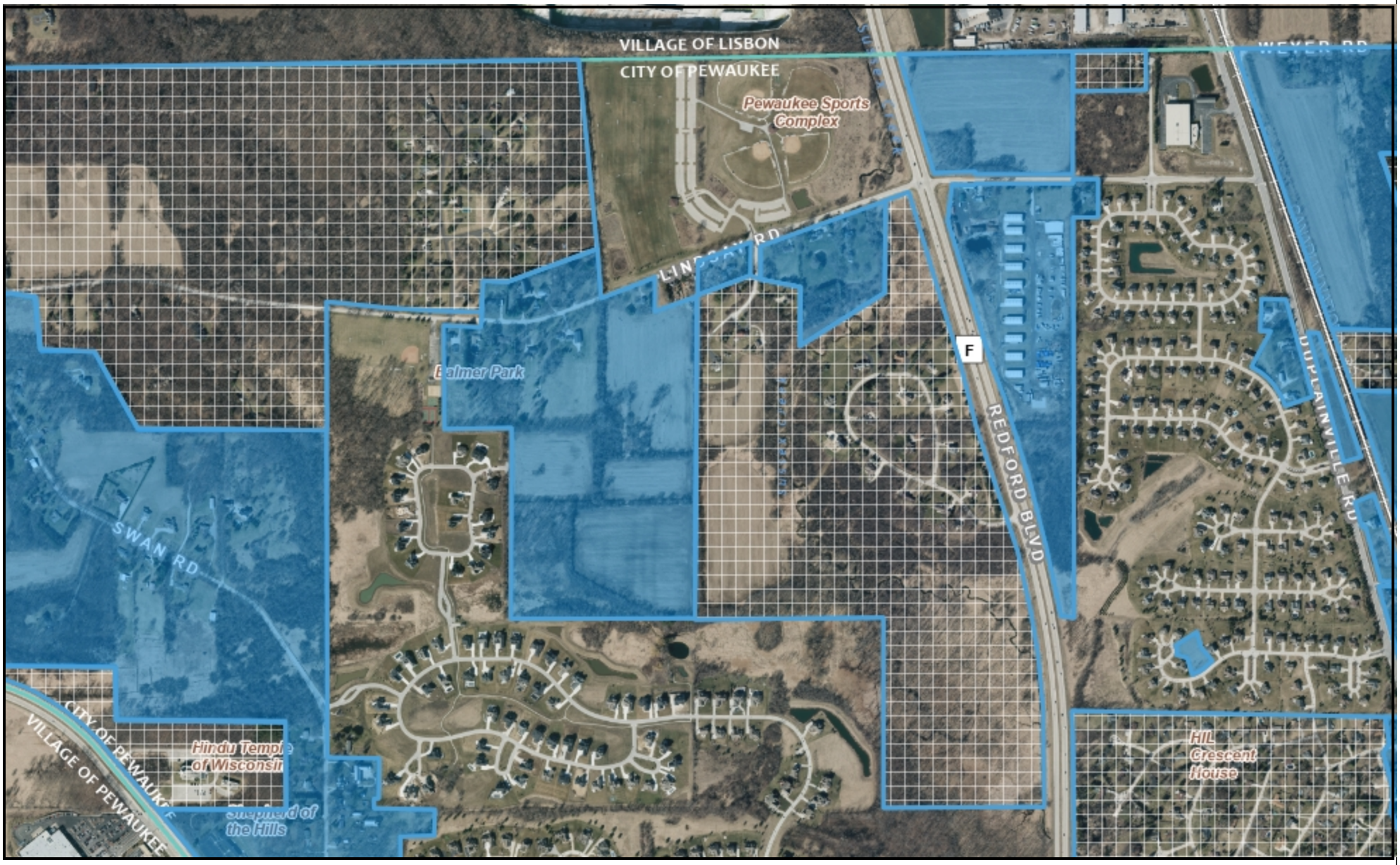
LAND INFORMATION SYSTEMS DIVISION

Section 2 Water Accessibility



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Section 3 Water Accessibility

0 928.17 Feet

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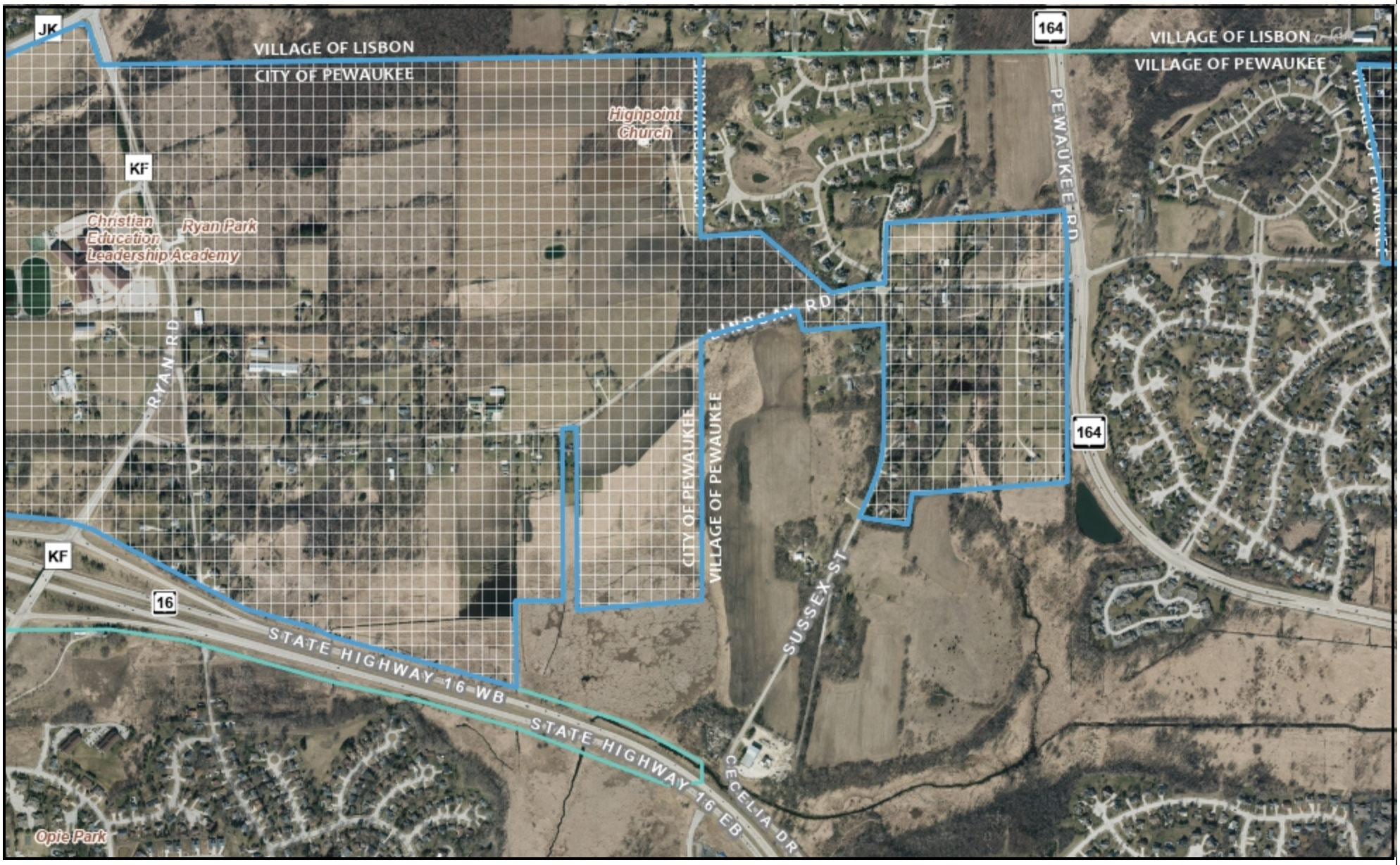
LAND INFORMATION SYSTEMS DIVISION

Section 4 Water Accessibility



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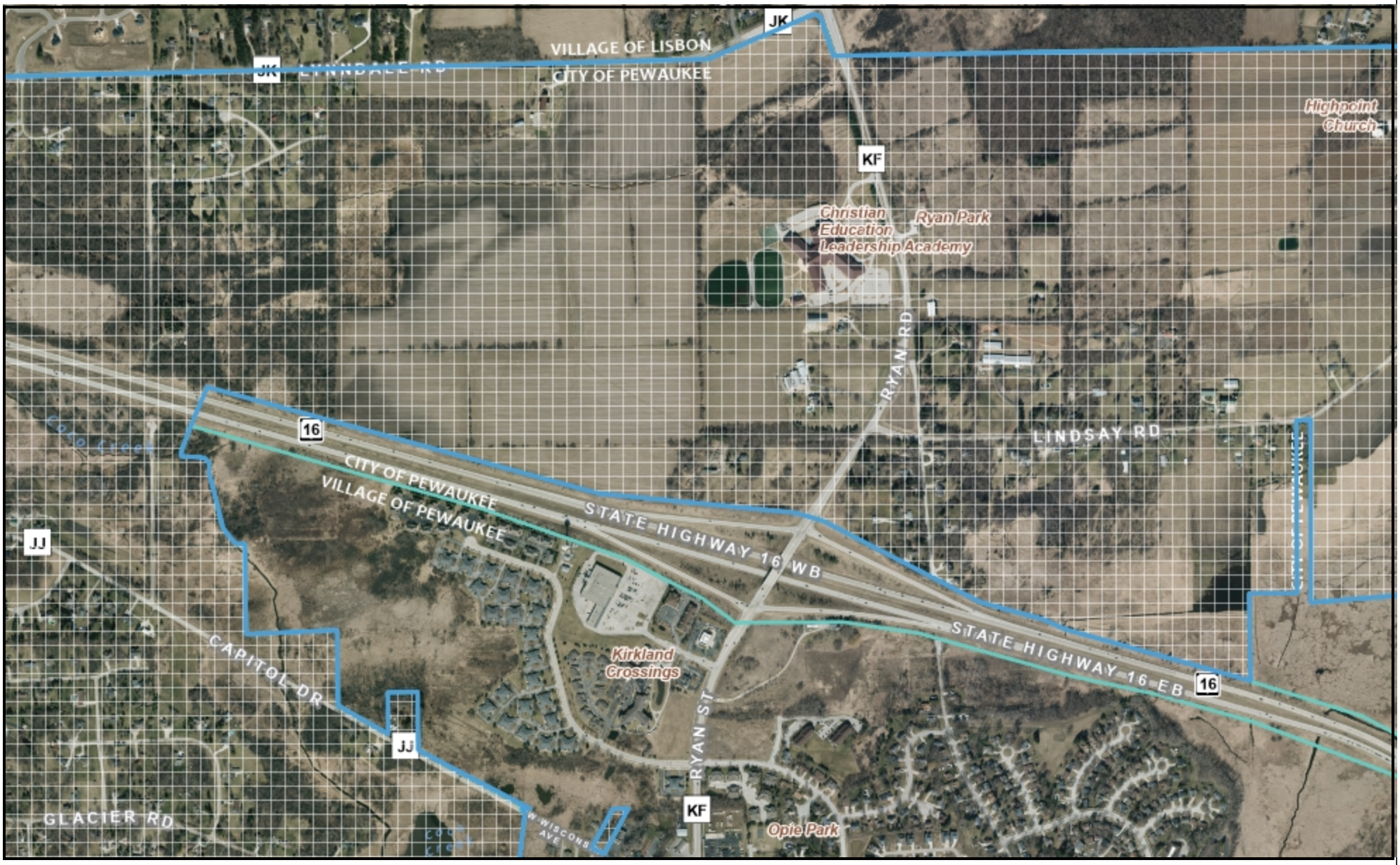
LAND INFORMATION SYSTEMS DIVISION

Section 5 Water Accessibility



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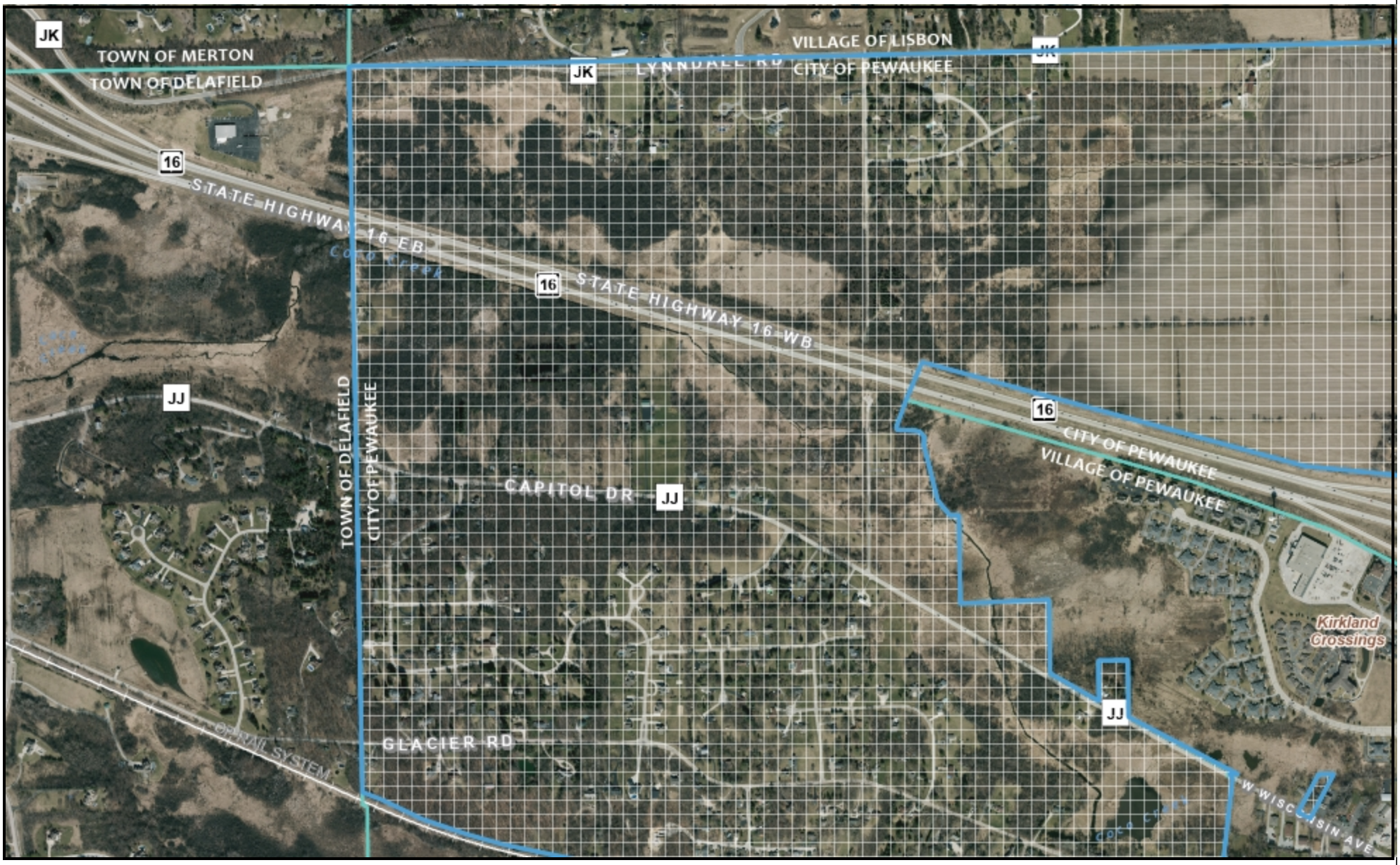
LAND INFORMATION SYSTEMS DIVISION

Section 6 Water Accessibility



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Section 7 Water Accessibility

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Section 8 Water Accessibility

0 951.35 Feet

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LAND INFORMATION SYSTEMS DIVISION

Section 10 Water Accessibility

0 963.60 Feet

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LAND INFORMATION SYSTEMS DIVISION

Section 11 Water Accessibility

0 950.75 Feet

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LAND INFORMATION SYSTEMS DIVISION

Section 12 Water Accessibility

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LAND INFORMATION SYSTEMS DIVISION

Section 13 Water Accessibility

0 951.97 Feet

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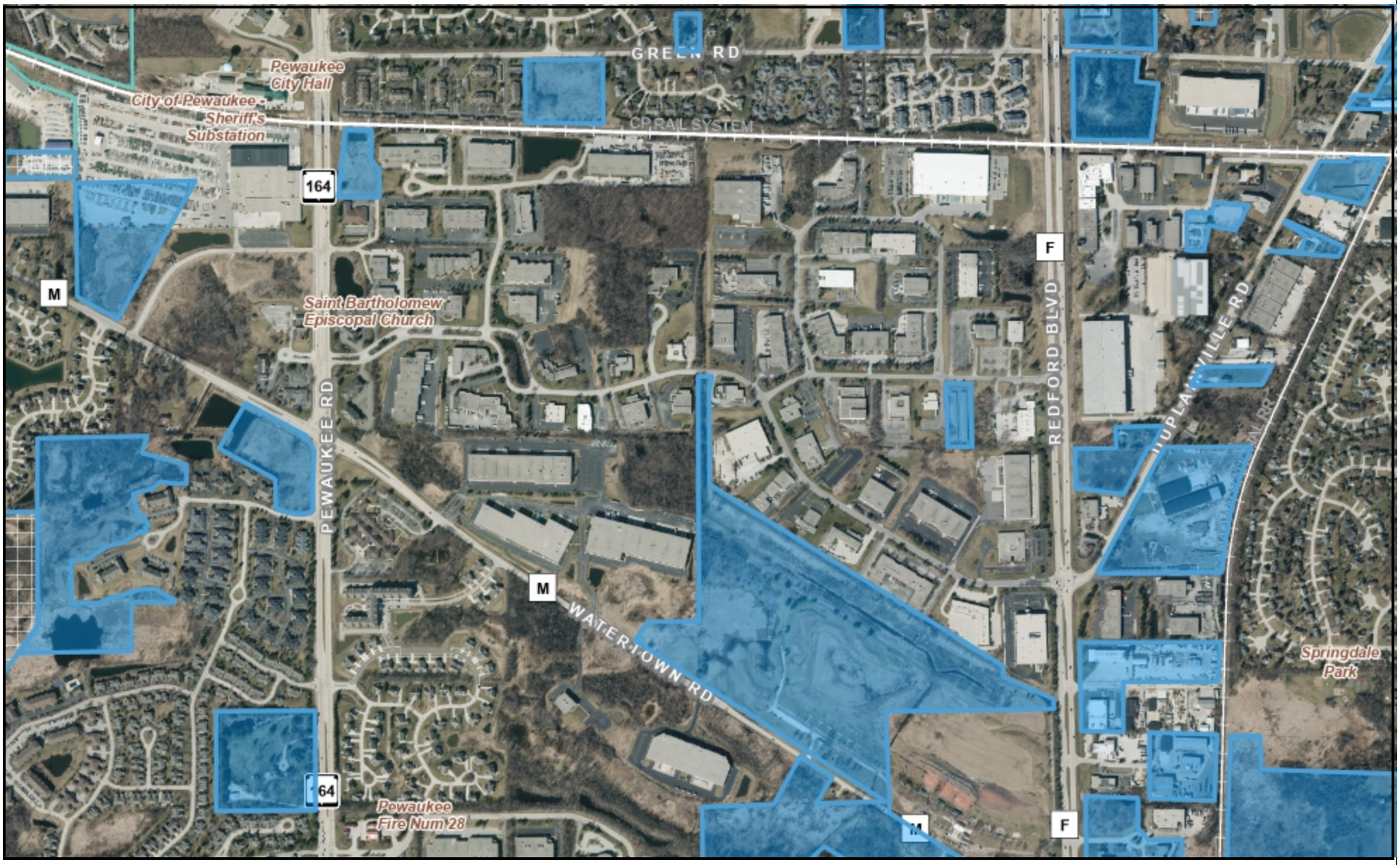
LAND INFORMATION SYSTEMS DIVISION

Section 14 Water Accessibility



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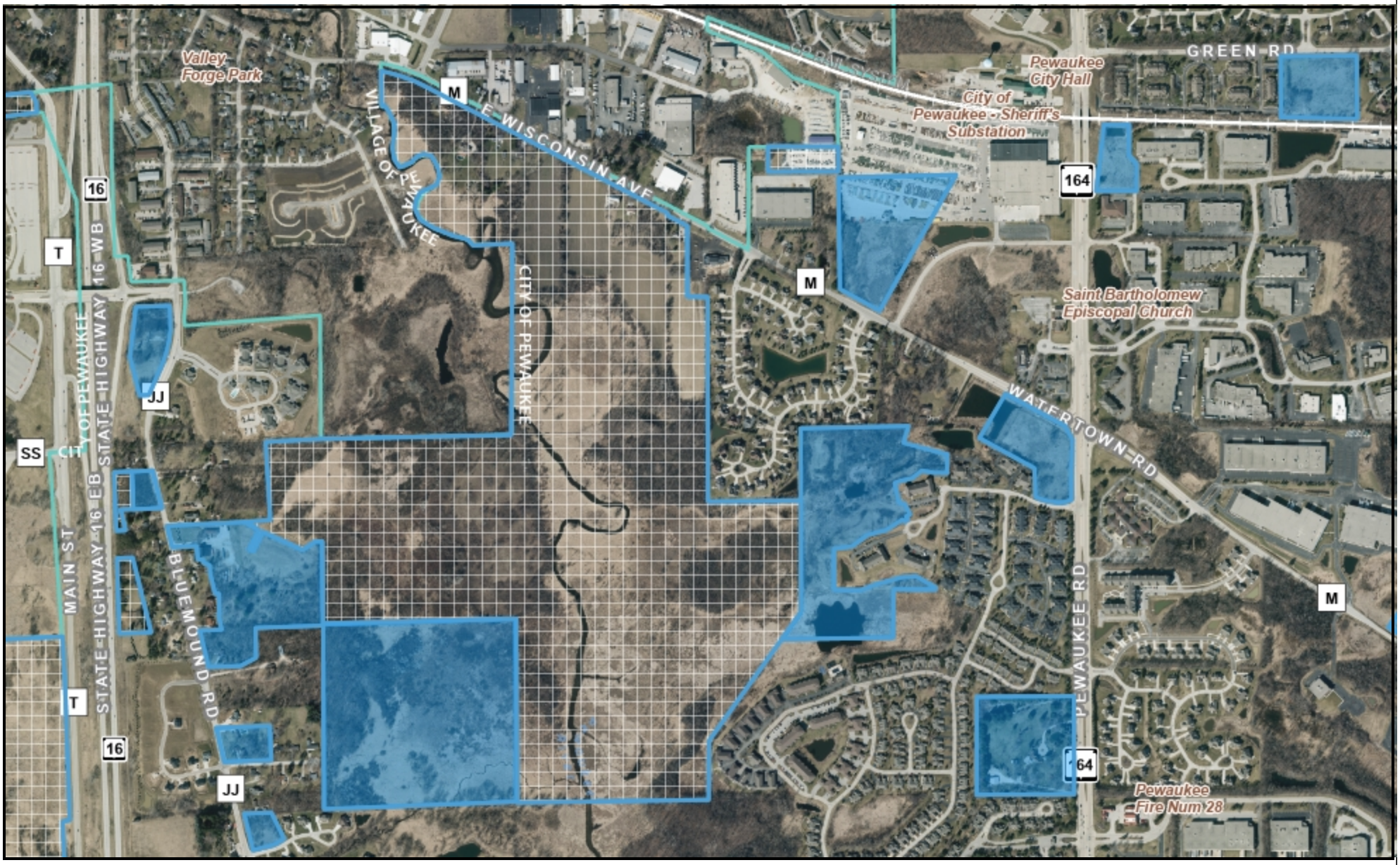
LAND INFORMATION SYSTEMS DIVISION

Section 15 Water Accessibility



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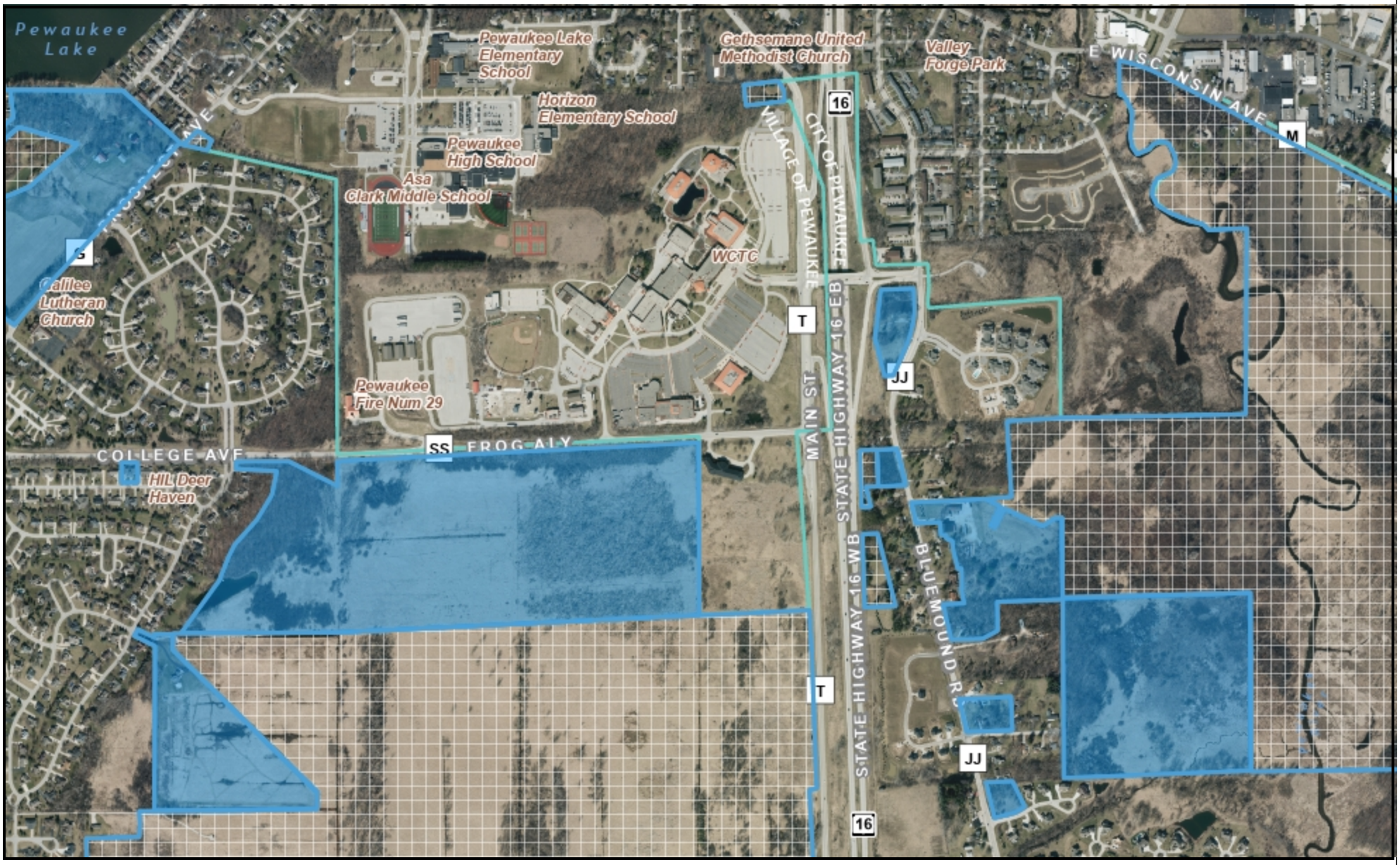
LAND INFORMATION SYSTEMS DIVISION

Section 16 Water Accessibility



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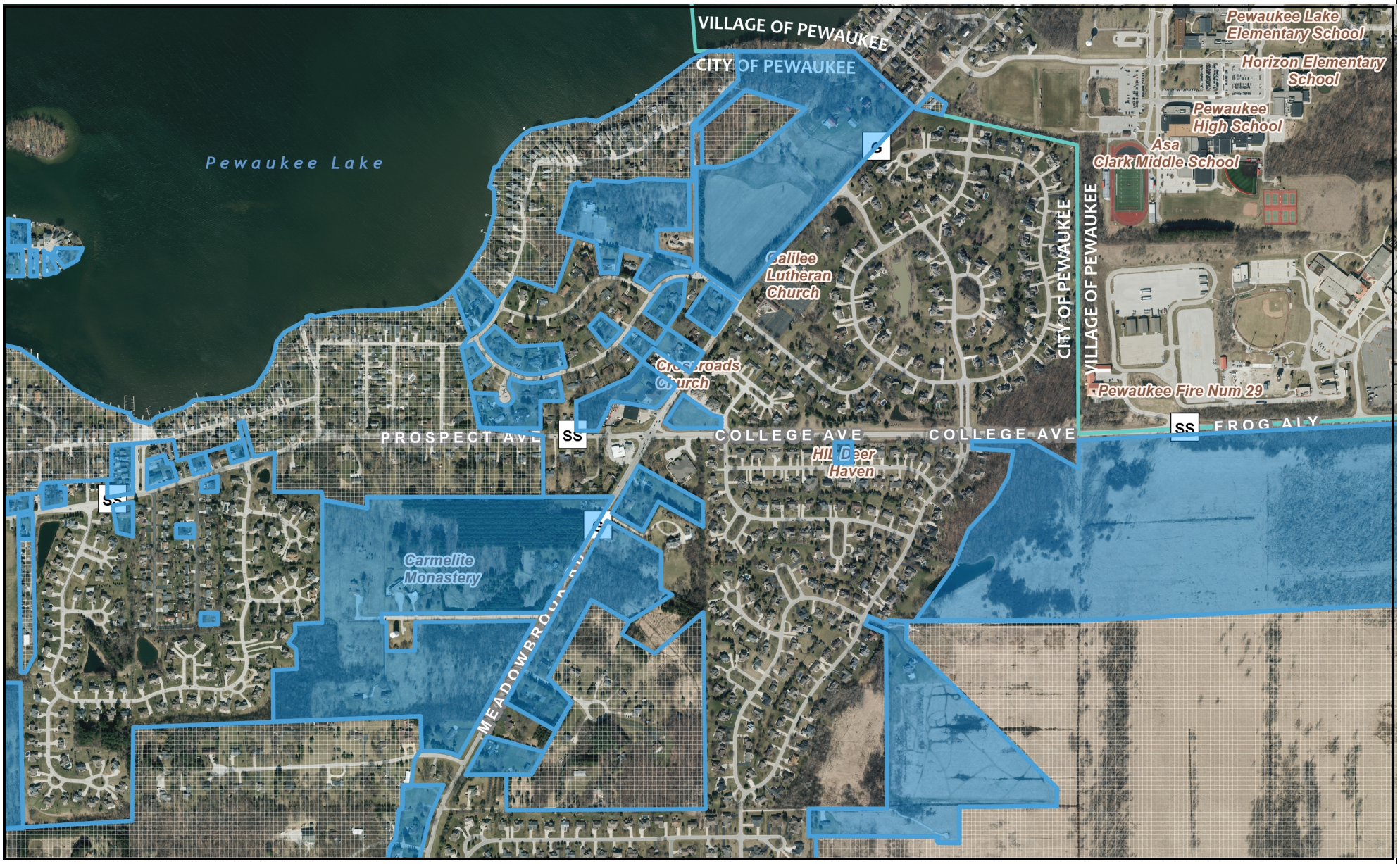
LAND INFORMATION SYSTEMS DIVISION

Section 17 Water Accessibility



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LAND INFORMATION SYSTEMS DIVISION

Section 18 Water Accessibility

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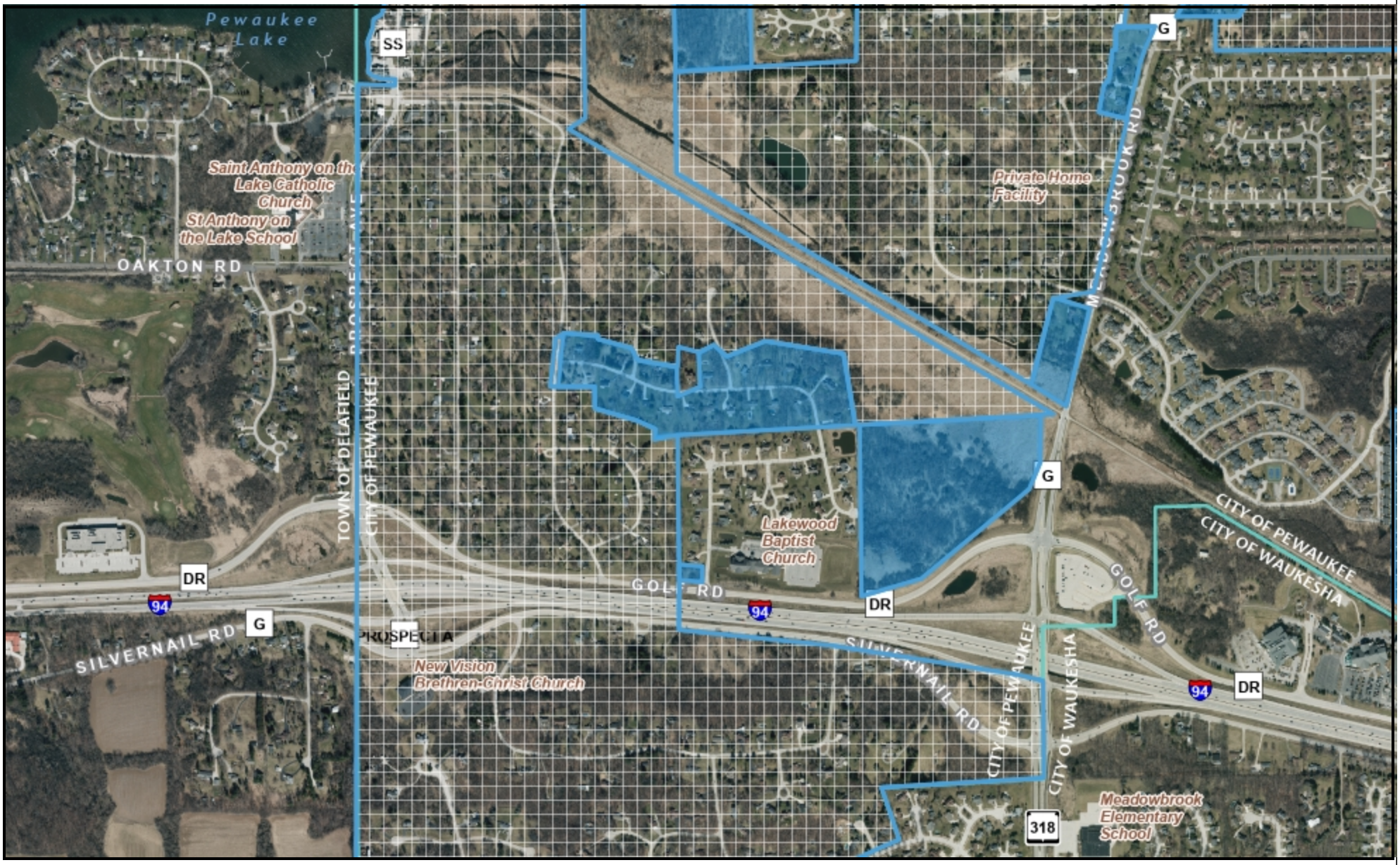
LAND INFORMATION SYSTEMS DIVISION

Section 19 Water Accessibility



0 987.53 Feet

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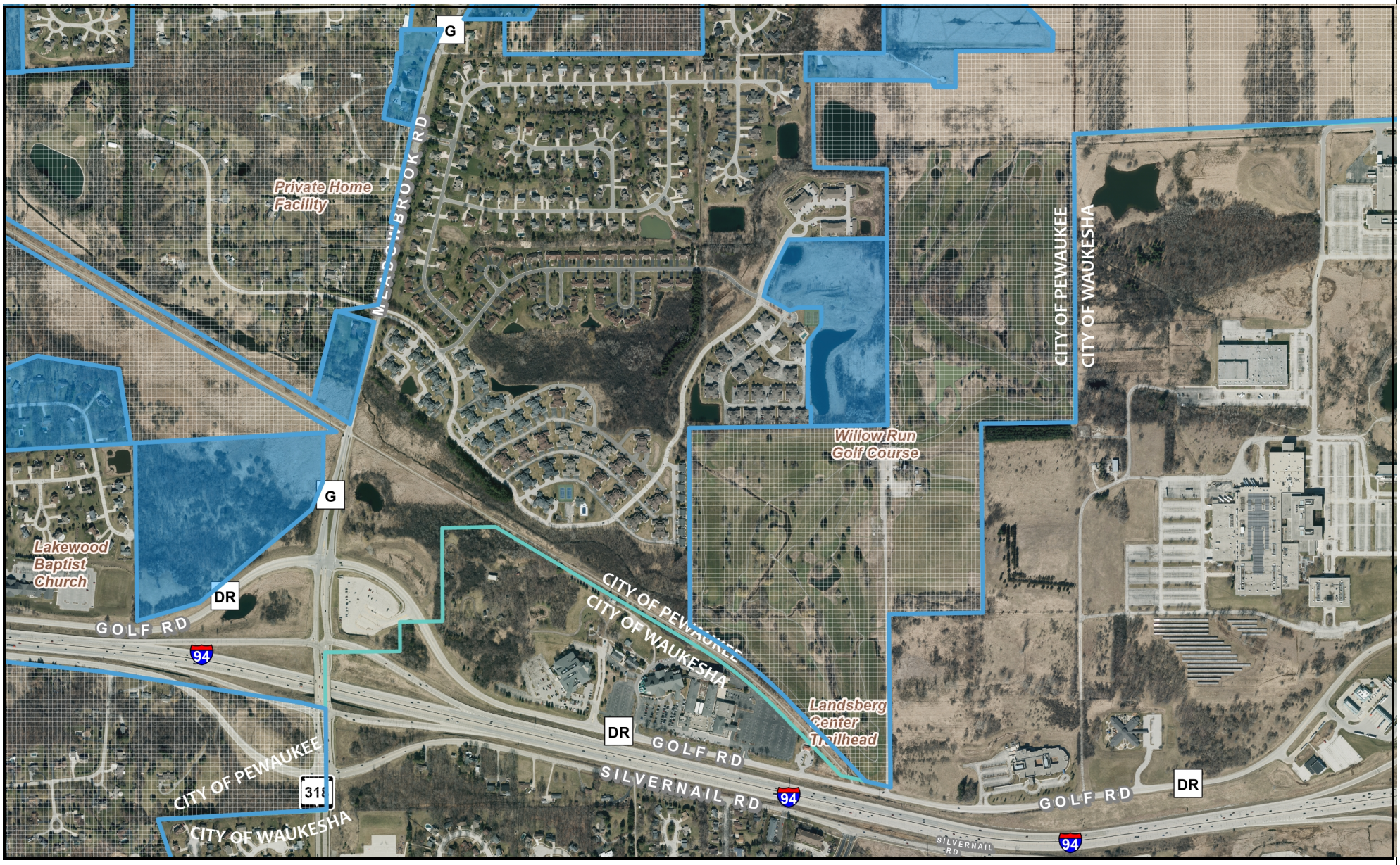
LAND INFORMATION SYSTEMS DIVISION

Section 20 Water Accessibility



0 951.22 Feet

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Section 21 Water Accessibility

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Section 22 Water Accessibility

0 960.68 Feet

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Section 23 Water Accessibility

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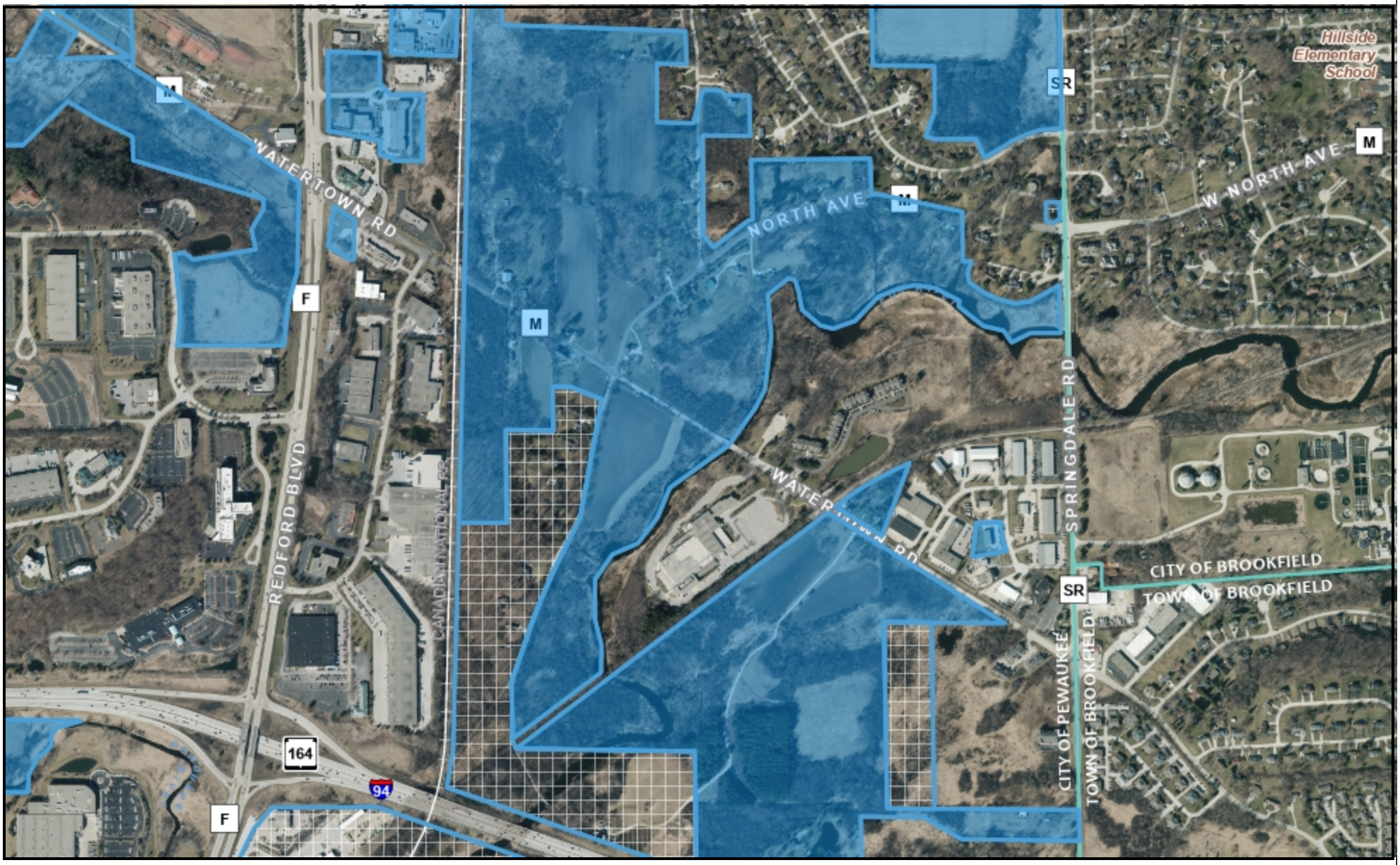
LAND INFORMATION SYSTEMS DIVISION

Section 24 Water Accessibility



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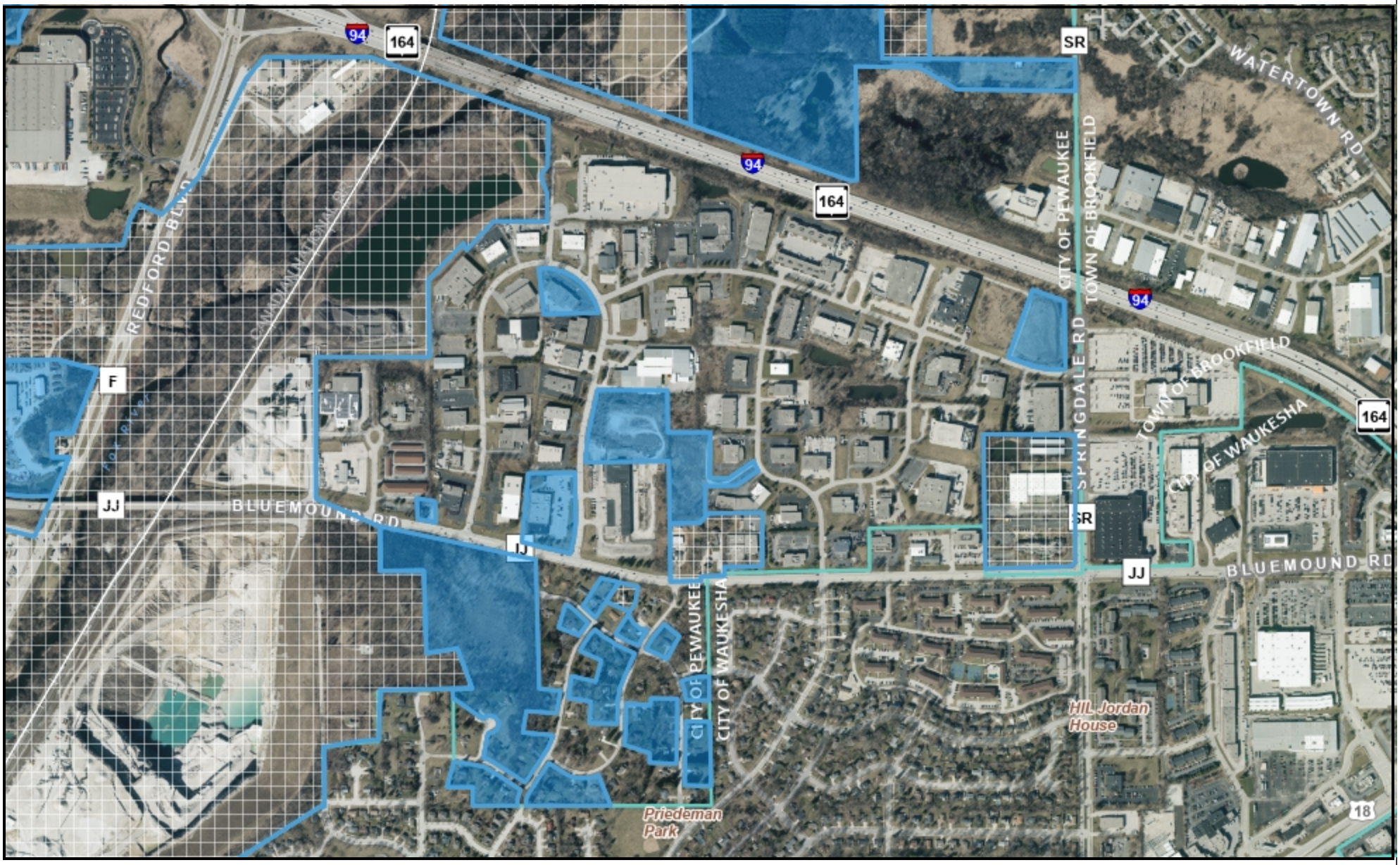
Section 25 Water Accessibility



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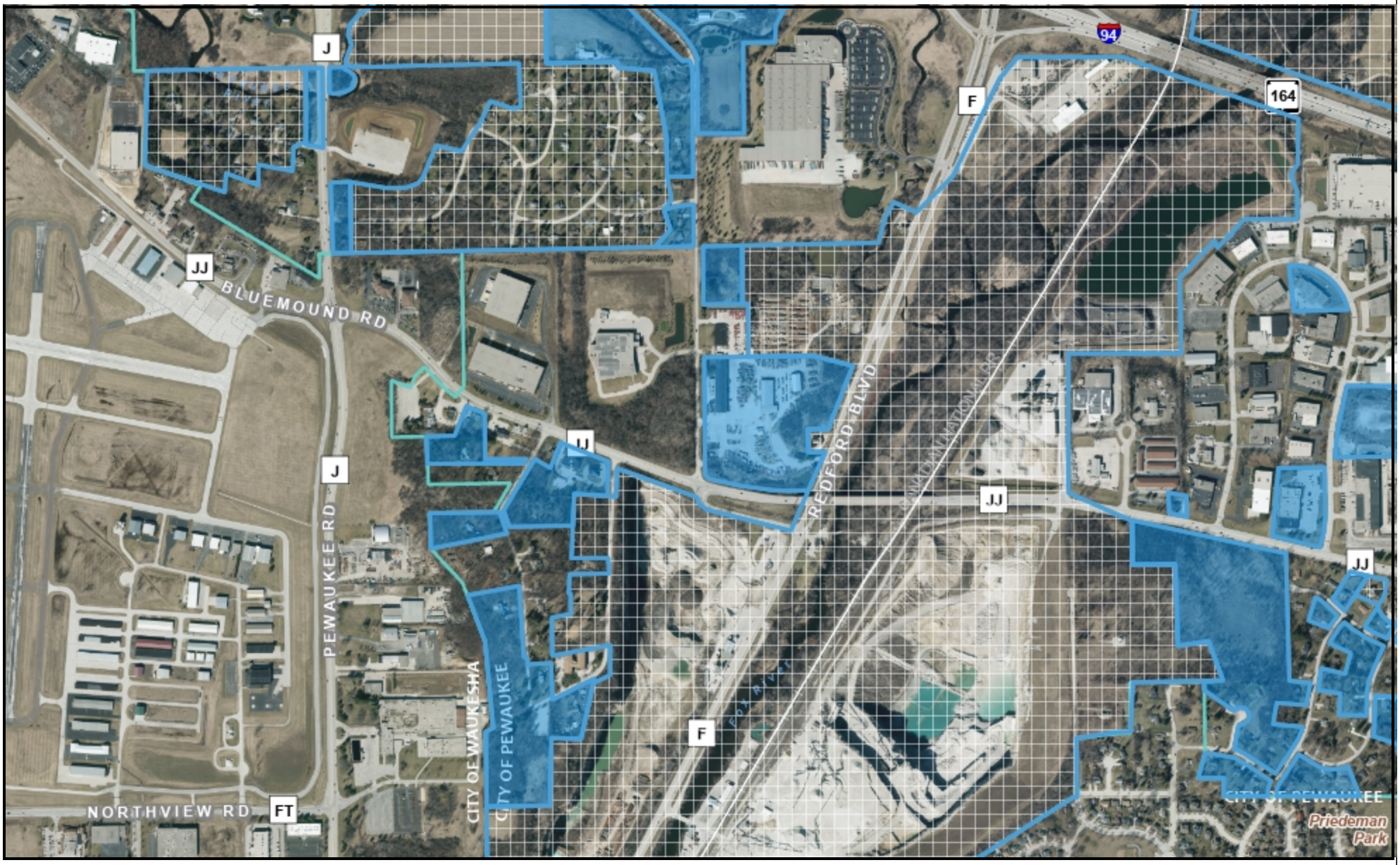
LAND INFORMATION SYSTEMS DIVISION

Section 26 Water Accessibility



0 963.03 Feet

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LAND INFORMATION SYSTEMS DIVISION

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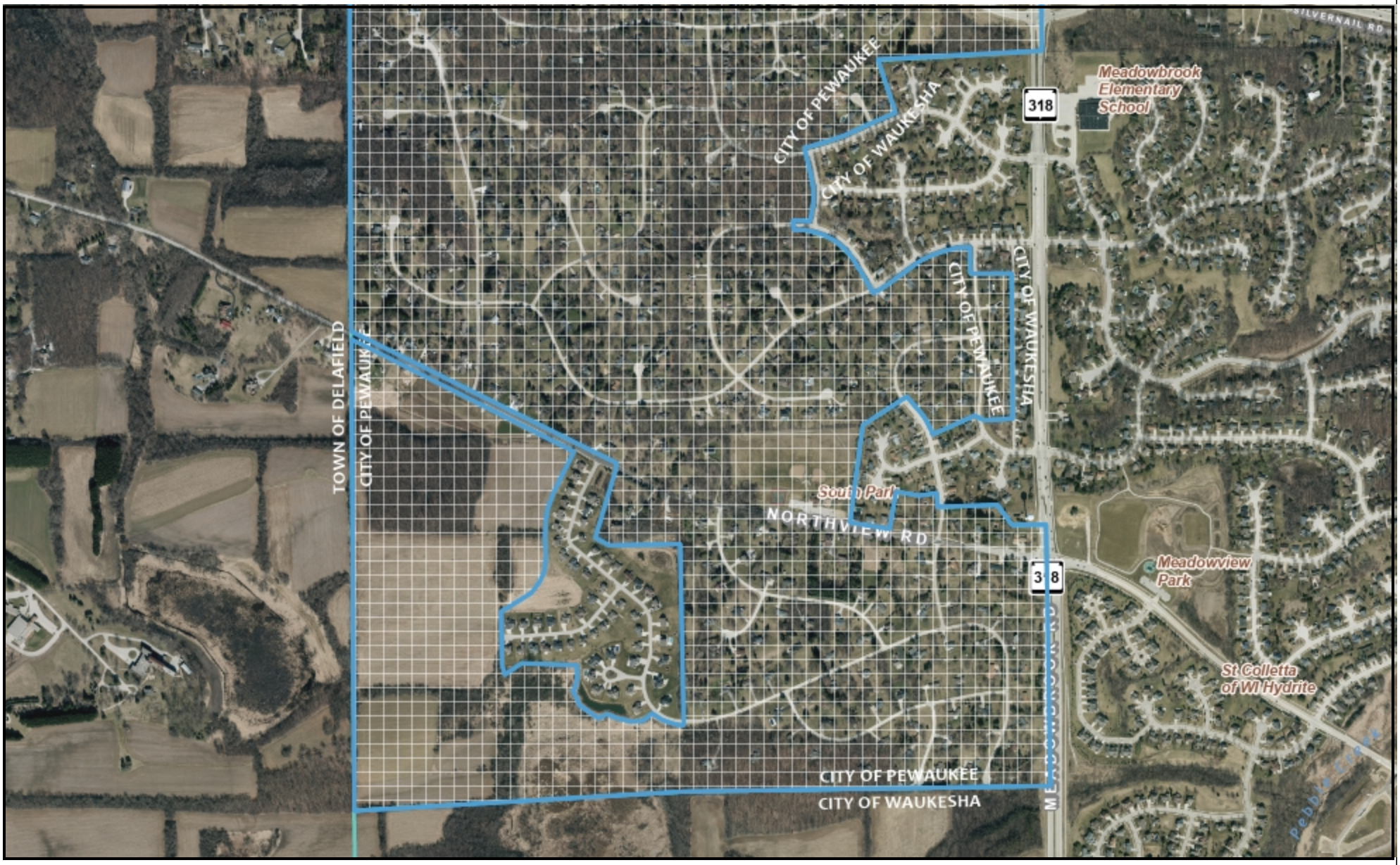
LAND INFORMATION SYSTEMS DIVISION

Section 30 Water Accessibility



0 978.64 Feet

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Water Main Assessments								
	Bid Costs				Costs adjusted to 2024 by CCI****			
Project	Water Main		1 1/4" Service	2" Service	Water Main		1 1/4" Service	2" Service
Lindsay (2024)	$ 88.24	Per LF	$ 9,923.41	$ 5,515.93	$ 88.24	Per LF	$ 9,923.41	$ 5,515.93
Joseph Road* (2023 - not awarded)	$ 29,767.08	per acre		$ 6,965.34	$ 30,544.00	per acre		$ 7,147.14
Shady Lane* (2023 - not awarded)	$ 18,052.41	per unit	$ 7,894.81		$ 18,523.58	per unit	$ 8,100.86	
Oak/Peninsula** (2020)	$ 10,753.68	per unit	$ 4,104.46		$ 13,179.55	per unit	$ 5,030.37	
Duplainville/Weyer/Lindsay (2014)	$ 17,983.23	per unit	$ 4,408.80		$ 25,886.48	per unit	$ 6,346.38	
Lindsay (2015)	$ 5,083.47	per unit	$ 7,123.55	$ 3,419.03	$ 7,114.07	per unit	$ 9,969.11	$ 4,784.78
164 (Swan to Green) (2004)	$ 7,278.06	per acre			$ 14,935.31	per acre		
Sunnyridge* (2011)	$ 7,538.39	Per unit	$ 2,432.32		$ 12,300.00	Per unit	$ 3,968.66	
Bluemound*** (2014)	$ 7,702.73	Per unit	$ 7,432.88	$ 3,885.70	$ 11,087.91	Per unit	$ 10,699.48	$ 5,593.37
Average^					$ 14,357.62		$ 7,656.24	

* Project part of a sanitary sewer extension and road reconstruction project.
** Project part of a road reconstruction project.
*** Project part of a sanitary sewer extension project.
**** CCI = construction cost index published annually by American City & Country
^ Average cost eliminates the 2 projects not awarded and uses$16k as average assessment for Lindsay 2024.
All services are per unit.

Sewer Assessments						
	Bid Costs			Costs adjusted to 2024 by CCI****		
Project	Water Main		6" Service	Water Main		6" Service
Joseph Road* (2023 - not awarded)	$ 34,029.85	per acre	$ 4,730.65	$ 34,918.03	per acre	$ 4,854.12
Shady Lane* (2023 - not awarded)	$ 29,204.36	per unit	$ 11,153.89	$ 29,966.59	per unit	$ 11,445.01
Valleyview (2014)	$ 18,617.92	per unit	$ 3,764.40	$ 26,800.11	Per unit	$ 5,418.77
ArrowHead Trails (2009)**	$ 10,953.45	per unit	$ 2,392.84	$ 17,764.89	per unit	$ 3,880.83
Wamser (2006)	$ 12,886.52	per unit	$ 8,204.10	$ 23,522.90	per unit	$ 14,975.70
Green/Duplainville (2006)	$ 43.11	per foot	$ 4,470.00	$ 78.70	per foot	$ 8,159.51
Highfield (2009)	$ 12,423.09	per unit	$ 5,535.75	$ 20,148.44	per unit	$ 8,978.19
Sunnyridge* (2011)	$ 13,217.86	Per unit	$ 4,320.20	$ 21,567.00	Per unit	$ 7,050.00
Bluemound*** (2014)	$ 9,615.49	Per unit	$ 10,409.29	$ 13,841.29	Per unit	$ 14,983.94
Average^				$ 19,749.23		$ 9,063.85

* Project part of a sanitary sewer extension and road reconstruction project.
** Project cost is average of 2 phases.
*** Project part of a water main extension project.
**** CCI = construction cost index published annually by American City & Country
^ Average cost eliminates the 2 projects not awarded and uses $8k ($14,600 2024) as average assessment for Green/Duplainville.
All services are per unit.

Community	Population (2020 Census)	Household Median Income (2022 ACS)	Road	Curb	Sidewalk	Water Main	Water Service	Sanitary Sewer	Sanitary Lateral
Village of Pewaukee	8238	$ 60,202.00	General Fund	Assessed by LF, capped at $500	Fully Assessed	N/A	N/A	N/A	N/A
Village of Sussex	11487	$ 105,435.00	None	None	None	Fully Assess All Min Equivalent Water Main items of a project by LF or unit	Fully Assess All Water Service Construction Costs per unit	Fully Assess All Min Equivalent Sanitary Sewer items of a project by LF or unit, interceptor by acre	Fully Assess All Sewer Lateral Construction Costs per unit
Village of Lisbon	10477	$ 74,755.00							
City of Waukesha	71158	$ 74,675.00	Borrow	Borrow	Fully Assessed	N/A	N/A	Fully Assess All Min Equivalent Sanitary Sewer items of a project by LF or unit	Fully Assess All Sewer Lateral Construction Costs per unit
City of Delafield	7185	$ 99,239.00							
City of Brookfield	41464	$ 121,837.00	Capped at 25% project costs assessed for one concrete road in an industrial district, otherwise included in general fund	General Fund	General Fund	Fully Assess All Min Equivalent Water Main items of a project by LF or unit	Fully Assess All Water Service Construction Costs per unit	Fully Assess All Min Equivalent Sanitary Sewer items of a project by LF or unit	Fully Assess All Sewer Lateral Construction Costs per unit
City of New Berlin	40451	$ 94,769.00	N/A	N/A	N/A	$8/qtr water availability	N/A	$2.25/1000gal or $2.09/qtr	N/A
City of Oconomowoc	18203	$ 99,104.00	General Fund	General Fund	General Fund	Fully Assessed by ft	Fully Assessed	Fully Assessed by lf	Fully Assessed
City of Pewaukee	15914	$ 110,110.00	Capped for residential	Capped for residential	Impact Fee	Fully Assess All Min Equivalent Water Main items of a project by LF or unit	Fully Assess All Water Service Construction Costs per unit	Fully Assess All Min Equivalent Sanitary Sewer items of a project by LF or unit	Fully Assess All Sewer Lateral Construction Costs per unit

*New Berlin's fees start once the project is finalized and stop once the property connects to the utility (when they start receiving regular utility bill)

*In the case where municipal sewer is available but water is not, the private well will be metered to determine an acceptable charge until the property is connected to New Berlin's sewer

CITY OF PEWAUKEE
PUBLIC WORKS COMMITTEE AGENDA ITEM 6.1.

DATE: February 22, 2024

DEPARTMENT: PW - Engineering

PROVIDED BY: Magdelene Wagner

SUBJECT:

Discussion and possible action regarding the policy to extend municipal sanitary sewer and water main as part of road reconstruction projects.

BACKGROUND:

During the last few years, the Common Council has rejected municipal sewer and water extensions to existing neighborhoods as part of road reconstruction projects. The Mayor requested Staff revisit the policy to extend municipal services as part of road reconstruction projects.

To start, we need to understand a few things about these projects.
1. Staff publishes the upcoming projects in the newsletter (published in Spring and Fall) and posts the information to the City's website to alert residents in advance of projects after the 5 year plan is adopted by the Common Council in the budget cycle.

2. Municipal extensions are proposed with road reconstruction projects when the municipal utilities are nearby or directly adjacent to the road or when Staff is aware of an environmental factor (ground water contamination, quarry issues with private wells, old septic systems).

3. Property owners pay for all costs associated with the utility extensions as special assessments. Each property will pay for their share of the water, sewer, and laterals. Assessments may be paid over 10 years with interest charges. There are no caps to these assessments. At the time of connection, property owners must be additional RCA's and ICA's which pay for oversizing of systems, wells, towers, lift stations, etc. Finally, property owners must be pay for a private plumber to run the lateral from the property line to the home at their expense.

4. Assessment notices are mailed to every property within the assessment district at the same time the notice for the public hearing is mailed to them. This is also published in the paper as a class I notice. The information is also posted on the City's website.

5. At the public hearing, all who wish to speak are allowed to speak. The Common Council typically makes the decision to award or reject the project at the same meeting.

Some of the recently rejected municipal extensions appeared to be due to cost of the utilities and the assessments to the property owners. The projects are publicly bid contracts and by State Law, we are required to take the lowest qualified bidder. At this time, costs are borne entirely by the properties who benefit from the extension.

The Sewer and Water Utilities operate as enterprise funds. To date, the utilities have not absorbed the costs to extend municipal utilities to properties. If they decided to do so, the Public Service Commission would need to approve the funds in the case of the Water Utility. The Common Council would need to approve the use of these funds for both the

Water and Sewer Utilities. If the Utilities were to fund these extensions, everyone needs to be aware that other users of those systems would be funding the extensions in other areas.

Staff has reviewed possible grants or other funding to assist with the costs. Many programs do not address the municipal extensions to properties or to areas of low income on a community basis. As you may be aware, Pewaukee is considered an affluent community and therefore, does not qualify for many of the low income programs. In addition, grants associated with low income benefits require property owners to provide income statistics to qualify which will be difficult to obtain this sensitive information. Finally, Staff requested the use of ARPA funds or City funds to offset the cost of the infrastructure improvements which was denied.

It is difficult to engage residents prior to having the actual numbers for the assessments as we have seen very large swings in bids recently for this infrastructure. We do not want to provide false information which has a large impact on the property owners.

Staff is seeking input on future direction of these projects. There is substantial money spent on the design of this infrastructure which is largely unrecoverable. Staff feels strongly that these extensions should occur in the areas of environmental concerns or in older subdivisions still on well and septic. It also makes the most economical sense to complete these project ahead of the road reconstruction projects.

FINANCIAL IMPACT:

RECOMMENDED MOTION:

In Attendance
Mayor S. Bierce, Alderman J. Wamser, Committee Members: M. Kreiter, D. Swan, J. Tormey

Also in Attendance
M. Wagner-Director of Public Works, J. Mueller-Utility Manager, R. Wirtz-Chief Engineer-Utilities, M. Gabbey-Chief Engineer-Streets and Development, S. Smaxwill-Administrative Assistant

1. Call to Order and Pledge of Allegiance

Mayor Bierce called the meeting to order at 4:00 p.m. and requested everyone stand for the Pledge of Allegiance.

2. Public Comments

None

3. Discussion and Action Regarding the Minutes

3.1. Discussion and possible action regarding the meeting minutes of 12/7/2023 minutes.

A motion was made and seconded (J. Tormey, M. Kreiter) to approve the December 7, 2023 meeting minutes. Motion passed: For-5, Against-0

4. Storm Water Management Division

4.1. Discussion and possible action regarding the Springdale Estates Drainage project.

Ms. Wagner provided a status report on the project. The Council approved the project plans as provided. Staff went out with the arborists and determined which trees were going to be removed. A couple of residents came out and there was a discussion. Staff also met with the utilities that are within the lot line of the properties and are working through potential conflicts.

Ms. Wagner stated she is currently working on finalizing the project for bidding this spring. Target date for construction is this summer, depending the type of spring we have. Notices will be mailed to residents with contractor contact information and other necessary details before construction starts.

No action was taken.

5. Water and Sewer Division

5.1. Discussion and possible action regarding Public Service Commission to reclassify the City of Pewaukee Water Utility from Class C to Class AB.

Ms. Mueller reported the Public Service Commission reclassified the Utility from a Class C to a Class AB. The reclassification was instituted because the Utility met the 4,000-customer threshold. The

reclassification requires a number of additional responsibilities and more detailed reporting. She worked with the accountants to update the chart of accounts so that it covers all the new classifications in the uniform system of accounts. This was done to help integrate the new accounts seamlessly into the new accounting package. There will be much more detailed information required during the budget process.

The reclassification also required us to institute the asset management program, which Mr. Gabbey has been working hard on and teaching us - and is doing a great job at it. Now we are getting into the implementation phase. Staff is now outfitted with equipment to help in the field; it's all work we have done in the past, it just hasn't been documented. This system will allow us to report in detail to the PSC what has been collected and documented.

Ms. Wagner explained that we asked for a time extension because of switching the utility from the UMS software to BS&A. We did this to make sure we are getting the reports we will need from the asset management program, so when we have to start the reporting as a Class AB utility, we have the documentation we need already properly set up.

Ms. Mueller stated that we have some additional challenges from an accounting standpoint, as there have been some staff changes.

Ms. Mueller stated that this new process will provide more efficiency in operations with work tracking aspects. We will be putting together a front-facing portal where people can put in requests from the city website that will go directly to the department that is responsible for the work. Ms. Wagner said there will be an automated response for feedback from the requestor.

Mr. Kreier asked if there would be feedback from the city after submitting a request? Ms. Mueller said yes, if the requestor checks a box for feedback, it would be automatically generated.

No action was taken.

6. Engineering Division

6.1. Discussion and possible action regarding the policy to extend municipal sanitary sewer and water main as part of road reconstruction projects.

Ms. Wagner reported that the Mayor requested this agenda item be discussed at the Council level. She said that Scott Klein suggested a discussion should first take place by this committee to bring some potential options to the Council.

This issue stems from projects we have had in the past couple of years where we are extending municipal sewer and water to existing homes in the road construction project area. The current policy is the city assesses 100% of the costs to those property owners allocated by road, storm sewer, sanitary sewer and water main. The costs for the storm sewer is paid by the Storm Water Utility, which comes from the fee property owners pay every year. The road assessment is capped for the residential properties, but non-residential properties pay 100% and it's been that way since 1984.

The concern comes from the current costs involved in assessments for sewer and water service. The time to extend those services is when the city is reconstructing those roads, if it is available to those properties - or if

it is an area that has groundwater contamination or old septic fields that we know will eventually need to be replaced.

Ms. Wagner stated staff ran through the current process and how to move forward with these projects. They created a five-year plan that was adopted by the Council and is published on our website. There is a truncated version in our DPW newsletters to give people a heads-up when a project is coming into their area. First, we bring it to the Council to get preliminary approval, informing them we will be reconstructing a road and that there are municipal services nearby. Then we ask whether we should extend municipal services or not? We get the yea or nay from the Council as to whether this project moves forward, and most of the time it is yes, because the right choice is to extend those services before we reconstruct the roads.

Unless there is something wrong with the design, the next time it is discussed is when the project goes to bid. That is when we send the residents a notice that a public hearing has been scheduled, along with the potential costs for the sewer and water extensions. The recent Shady Lane/Shady Nook project assessments were $100K, so the Council decided they could not levy assessments to residents for more than they could bear. A healthy discussion came from that. Ms. Wagner explained that we do offer the 10-year payment plan for road, sewer and water, and it has interest assessed that is typically at what level we are borrowing, or the last borrowing that we did. Not only are those properties paying for those special assessments, but we also have our RCA and ICA charges. These "connection fees" are technically assessments that pay for the oversizing of our infrastructure, the downstream sewer capacity, the upsizing of the lift stations to be able to accommodate larger undeveloped parcels yet, and construction and maintenance of wells and towers. One of the RCA assessments increases yearly by the construction cost index, and the other one increases by a set fee that was done in a previous study that probably needs to be updated. The ICAs are project costs that we allocated to a portion of to the oversizing costs. There are only certain areas that have ICAs.

Ms. Wagner said every property is a little bit different, and every project has its own little nuances, but largely we are trying to find a way to do what is right but not price out the resident. We are looking at different ways to fund these projects. One is through the state loan program; they do have some principal forgiveness which Pewaukee typically does not qualify for because we are too affluent of a community. We would get an offset on the loan rates, but when you use the state loans, you also have to bid using state regulations, which inflate the price of the projects. Ms. Wagner discussed other possible programs with the committee. Most have an income requirement or require a great deal lot of personal financial information to apply for the grants, which most residents would not want to provide, and there is a certain amount of respondents that are required before you can apply for those grants. So because of the affluence of our community, we don't usually pursue most type of grants.

Beyond that we are looking at some other types of funding for offsetting those costs. Because we are required by the PSC, especially on the water side, to basically have a balanced budget every year, there is a only certain amount of fund balance we can maintain and it's not a lot. And if we could do something like that, you have to realize that it's other water customers that are offsetting the costs of those properties to connect to the water system. It's the same on the sewer side. So far, the Council has been pretty reticent to do that. We did try to have some ARPA funds applied to the projects these last couple years and came up with the same resistance to using those type of funds. You are only benefiting a very small area, you are not benefiting the community as a whole.

Ms. Wagner asked the committee for suggestions or a process they'd like the department to follow. We could get some pretty decent estimates put together of the projects, but we're never going to know the hard number until we bid the project and know what the costs are. Bidding out the projects and not installing

them is a waste of funds. We want to make sure that when we are moving forward that we are doing it in a way that those projects can move forward, and we can build the infrastructure that we need to build at a reasonable value.

Mr. Swan stated that he sat in that same position on the Council and had the same reaction; that getting water and sewer to the residents in Pewaukee was a great goal. Is there any other way that you can look at the financial breakdowns and check with other communities our size and find out how they do it? What kind of results do they get? Mr. Swan asked if Ms. Wagner reached out to other similar-sized communities. She said yes, they are all basically doing the same thing that we are for the projects. She doesn't know of any of them that are offsetting the projects, other than Brookfield which has larger lots - and assessing front footage is all they do. They have calculations to equate out the cul-de-sac lots and a maximum on the larger lots (280 linear feet), which the utility picks up the remaining costs. Otherwise, the rest of the communities are all straight assessments to the property owners.

Ms. Wagner went on to say that a lot of communities extended services regardless as they developed neighborhoods. Brookfield has sewer everywhere; their water main plan is laid out by the year, and they come in and put the water in. The residents don't have a vote, they are just given the bill. Oconomowoc developed their neighborhoods with water and sewer. The policies of the other communities were vastly different than Pewaukee's, and there are unique challenges for us moving forward. Most communities followed old DNR regulations, and they pay back the assessments when it comes due.

Mr. Tormey asked Ms. Wagner if the $100K assessments included the sewer, water and the road? Ms. Wagner said yes. The road was capped at $3,000, which was a very small amount of the assessment. He asked if she thought this high assessment amount was just for this project. Ms. Wagner responded that she feels this is going to be a recurring event, that she doesn't see the costs of construction going down. They may level out some, but not go back down.

Ms. Wagner stated that the way the city was laid out, we don't have the density to spread out those costs. The costs will be more for the older neighborhoods. It would have been much cheaper if the water and sewer were put in when they were developed, but many turned it down. The committee discussed the groundwater, bedrock, and other issues in some of the older neighborhoods.

The committee discussed longer payment periods, but the costs are still high and you're paying back with interest (latest borrowing rate was 5.5%).

Mr. Gabbey stated it doesn't seem to be a particularly competitive bidding environment.

Mayor Bierce said his biggest concern is wasting staff time. He feels the city might be done with these type of projects for a while, as there is no interest from the Council in charging large assessments to residents to install sewer or water main. He said another concern is if the DNR gains power again and they start making decisions like making these projects mandatory and then our hands are tied.

Mr. Tormey asked if the sewer and water services are put in during road construction projects, are the residents required to hook up? Ms. Wager responded that they are required to connect to municipal sewer in 15 years. For water, they must pay the assessment, but do not have to connect until the time of sale.

Mr. Kreiter asked which were the two older subdivisions that will require road construction projects? Ms. Wagner responded Sherwood Forest and Hickory Grove Estates. She said that these are older homes, and

some have replaced their septic systems with mound systems, and there is only so much room on the property for proper separation of septic and wells. Having so many holding tanks is something the city does not want to manage. Ms. Wagner feels strongly that these areas need the services, and she wants to do what is best for the community.

Mr. Tormey asked if we could consider a fixed fee rather than have it based on actual costs? Ms. Wagner said there is a cap on the roads and the taxpayers pick up the rest of that cost. She didn't know where the excess funds would come from or who would be paying the difference, especially on the water side. A conversation with the PSC would need to take place. She could argue that there is an overall benefit for the community as a whole by getting sewer and water to these areas. Areas with groundwater contamination and PFAS, which is in the upper aquifer where private wells draw water, affect people with private wells and the community as a whole. Ms. Wagner said she recently participated in a webinar with members of the DNR that is looking at a group of emerging contaminants. That is largely where PFAS came from, and regulations like these are only going to expand when you look at our drinking water system. The more people you have on the system the more there is to share the costs to pay for the new systems. Having the connections to the homes provides the income for our infrastructure and to maintain its operations.

Mr. Kreiter asked about the City of Waukesha. Ms. Wagner said Waukesha gets its water from Milwaukee and sends all of its wastewater back to Milwaukee; that is its mitigation system. SEWRPC was strong on the opinion that Pewaukee would always be on wells. Our wastewater goes to two different wastewater treatment plants. It would be difficult for us to pursue Waukesha or Milwaukee as an option to mitigate the contaminants.

Ms. Mueller said if your septic system fails, the contractors make you pay for their services now; they don't allow you to pay them back over many years, like the city does. We try to give residents opportunities to make it more affordable to pay it back.

Mr. Kreiter said that maybe we address areas like Shady Lane to prepare them ahead of time, and then get the estimates at that time and look for more grant money to assign to that area. Ms. Wagner stated that grants will go for PFAS or lead service line replacements; these will score higher in grants. Ground contamination has been there since the 90's and DNR didn't do anything then, why would they do it now? The opportunity for that subdivision has passed. We were extending services in that area and they rejected it. Brownfield Funding is only looking for large projects with redevelopment and parks, we wouldn't qualify with these smaller residential projects.

The committee agreed that there isn't an easy answer to this problem.

Mayor Bierce asked Ms. Wagner to bring this item back for further discussion at the next meeting. She mentioned pursuing the option of some sort of cap to the assessments, and who could fund the overages. She will also reach out to the PSC to see if we can create a fund to offset the water costs.

No action was taken.

7. Public Comment

Mr. Kreiter asked about the status of the railroad track improvements on Springdale Road. Ms. Wagner stated she hadn't heard anything yet. They are still working through the design process and have not submitted their paperwork.

8. Adjournment

A motion was made and seconded (M. Kreiter, D. Swan) to adjourn the meeting at 5:04 p.m.
Motion Passed: For-5, Against-0

Respectfully Submitted,

Magdelene Wagner
Director of Public Works

DRAFT

Utility Name	County	Utility Class	Minimum Quarterly Bill (0.750 inch meter)	6000 GAL	12000 GAL	15000 GAL	18750 GAL	75000 GAL	Effective Date	Footnote	$/1,000 GAL
Brookfield Tn Of Sanitary Dist No 4	Waukesha	C	$30.30	$40.98	$51.66	$57.00	$63.68	$163.80	9/21/2023		$1.78
City of Muskego Water Public Utility	Waukesha	C	$27.82	$49.36	$70.90	$81.67	$95.13	$276.82	1/1/2021		$3.59
Village of Pewaukee Water Utility	Waukesha	C	$24.00	$46.38	$68.76	$79.95	$93.94	$300.50	3/1/2022		$3.73
Hartland Municipal Water Utility	Waukesha	C	$28.70	$51.14	$73.58	$84.80	$98.83	$273.65	12/16/2023	1	$3.74
Brookfield Municipal Water Utility	Waukesha	AB	$20.31	$44.01	$68.73	$82.11	$98.84	$365.01	12/1/2023		$3.95
City of Oconomowoc Utilities	Waukesha	AB	$27.00	$52.20	$77.40	$90.00	$105.75	$342.00	9/1/2021		$4.20
Village of Menomonee Falls Water Utility	Waukesha	AB	$11.52	$37.38	$63.24	$76.17	$92.33	$309.97	1/1/2017		$4.31
Village of Sussex Water Public Utility	Waukesha	C	$39.00	$66.30	$93.60	$107.25	$124.31	$380.25	12/26/2019		$4.55
City of Pewaukee Water Utility	Waukesha	C	$30.00	$58.50	$87.00	$101.25	$119.06	$386.25	3/1/2024		$4.75
Mukwonago Municipal Water Utility	Waukesha	C	$33.95	$63.65	$93.35	$108.20	$126.76	$387.20	1/6/2022		$4.95
New Berlin Water Utility	Waukesha	AB	$21.00	$53.70	$86.40	$102.75	$123.19	$424.95	4/1/2024		$5.45
City of Waukesha Water Utility	Waukesha	AB	$48.00	$82.92	$123.09	$145.80	$174.19	$695.22	10/1/2023		$5.82
City of Waukesha Water Utility	Waukesha	AB	$48.00	$89.40	$130.80	$151.50	$177.38	$789.35	10/1/2023		$6.90
City of Waukesha Water Utility	Waukesha	AB	$48.00	$89.40	$130.80	$151.50	$177.38	$728.63	10/1/2023		$6.90

City of Pewaukee - New Agenda Item

Agenda Language:
Discussion and possible action regarding Duplainville Road Reconstruction Project

Sub Item Agenda Language:
1. Approve the Final Engineers Report.

2. Adopt Final **Resolution 25-04-06** levying the special assessments.

Background Provided By:
Magdelene Wagner

Background:
In 2022, the Duplainville Road Reconstruction project was bid, a public hearing was held, and the project was awarded. The majority of construction was completed in 2022. Final close out of the project occurred in late 2024. As such, we have completed the Final Engineers Report and Final Resolution for the project.

Fiscal Impact:
The requested action will finalize and adopt the special assessments and attendant Engineer's Report.

Recommended Motion:
Council approve the final engineer's report and the adopt the final resolution.

STATE OF WISCONSIN **CITY OF PEWAUKEE** **WAUKESHA COUNTY**

RESOLUTION 25-04-06

FINAL RESOLUTION FOR SPECIAL ASSESSMENTS FOR THE CONSTRUCTION OF DUPLAINVILLE ROAD PAVEMENT RECONDITIONING, DRAINAGE, AND RELATED FACILITIES

(PURSUANT TO SECTION 66.0703, WISCONSIN STATUTES)

WHEREAS, The Common Council of the City of Pewaukee has adopted a special assessment policy regarding the improvement of all streets, roads, and related facilities; and

WHEREAS, The Common Council of the City of Pewaukee did previously authorize the cost of the road rehabilitation, drainage improvements, and appurtenances of Duplainville Road and Green Road; and

WHEREAS, The Common Council of the City of Pewaukee, Waukesha County, Wisconsin held a public hearing at the City Hall Common Council Chambers, located at W240N3065 Pewaukee Road, Pewaukee, WI at 6:00 p.m. on the 2nd day of May 2022 to receive comments from those property owners directly affected by such improvements; and

NOW, THEREFORE, BE IT HEREBY RESOLVED: That the Common Council of the City of Pewaukee, adopt this resolution as follows:

1. That the final report prepared by the City Engineer dated April 21, 2025, is hereby adopted and made a part of this resolution.
2. That the total cost of said improvement of $7,633,245.41, including engineering and contingency fees, be paid by assessing the cost to the properties benefited as shown in the said report and based upon the adopted special assessment policies of the City of Pewaukee.
3. That the benefit shown on the report, as modified, is true and correct and has been determined on a reasonable basis and is hereby confirmed.
4. That this assessment is an exercise of the police power of the City of Pewaukee and has been determined on a reasonable basis and will result in a benefit to each and every property being assessed.
5. That the Common Council has previously determined that the bid for the improvements of Duplainville Road to Buteyn-Peterson Construction Co., Inc., based on the lowest qualified bid be accepted and that the contract was thereupon let to aid the bidder in the bid amount of $5,443,915.88.
6. That the payment for the debt incurred for the road be made by assessing the cost to the property benefited and on the following terms and conditions:
    a. Asphalt Road Assessment:

i. The Asphalt Road Assessment is $5,935.49 per acre, which is capped at $3,005.00 per unit for agricultural, single-family, duplex, and residential condominium properties and $951.00 per unit for wetland/floodplain properties. That the assessment may be paid in cash in full on or before October 31, 2025, or in ten annual installments to the City Treasurer, installment payments to bear annual simple interest at a rate of 5.50% per annum on the unpaid balance and said first installment being due on the date when real estate taxes are due and annually by October 31st thereafter. All assessments are due in full at the time of sale. All assessments or installments which are not paid by the date specified shall be extended upon the tax roll as a delinquent tax against the property and all proceedings in relation to the collection, return, and sale of the property for delinquent real estate taxes shall apply to such special assessment, except as otherwise provided by statute.

ii. If there exists the potential for future units within the local road assessment area, additional units may become payable per the Special Assessment of Street and Street Related Improvements Policy (Resolution 06-02-1 or as otherwise revised/updated) for a period of 5 years from the date of the final resolution. The additional assessment will be due at the time of subdivision (via Certified Survey Map (CSM), Plat of Survey, or other land division methods). The rate will be $5,935.49 per acre.

b. Concrete Road Assessment:

i. The Concrete Road Assessment is $15,225.84 per acre, which is capped at $3,005.00 per unit for agricultural, single-family, duplex, and residential condominium properties and $951.00 per unit for wetland/floodplain properties. That the assessment may be paid in cash in full on or before October 31, 2025, or in ten annual installments to the City Treasurer, installment payments to bear annual simple interest at a rate of 5.50% per annum on the unpaid balance and said first installment being due on the date when real estate taxes are due and annually by October 31st thereafter. All assessments are due in full at the time of sale. All assessments or installments which are not paid by the date specified shall be extended upon the tax roll as a delinquent tax against the property and all proceedings in relation to the collection, return, and sale of the property for delinquent real estate taxes shall apply to such special assessment, except as otherwise provided by statute.

ii. If there exists the potential for future units within the local road assessment area, additional units may become payable per the Special Assessment of Street and Street Related Improvements Policy (Resolution 06-02-1 or as otherwise revised/updated) for a period of 5 years from the date of the final resolution. The additional assessment will be due at the time of subdivision (via Certified Survey Map (CSM), Plat of Survey, or other land division methods). The rate will be $15,225.84 per acre.

c. Curb Assessment:

i. The Curb Assessment is $1,147.66 per acre, which is capped at $3,005.00 per unit for agricultural, single-family, duplex, and residential condominium properties. That the assessment may be paid in cash in full on or before October 31, 2025, or in ten annual installments to the City Treasurer, installment payments to bear annual simple interest at a rate of 5.50% per annum on the unpaid balance and said first installment being due on the date when real estate taxes are due and annually by October 31st thereafter. All assessments are due in full at the time of sale. All assessments or installments which are not paid by the date specified shall be extended upon the tax roll as a delinquent tax against the property and all proceedings in relation to the collection, return, and sale of the property for delinquent real estate taxes shall apply to such special assessment, except as otherwise provided by statute.

ii. If there exists the potential for future units within the local road assessment area, additional units may become payable per the Special Assessment of Street and Street Related Improvements Policy (Resolution 06-02-1 or as otherwise revised/updated) for a period of 5 years from the date of the final resolution. The additional assessment will be due at the time of subdivision (via Certified Survey Map (CSM), Plat of Survey, or other land division methods). The rate will be $1,147.66 per acre.

d. Sanitary Lateral Assessment:

i. All the area of the tax parcel PWC 0911-989-002 is hereby assessed a 6" sanitary lateral assessment at the rate of $45,506.75 per unit.

ii. Payment is due upon connection, at the time of sale of the property, or after a period of 5 years from the date of final resolution, whichever is earlier. Payments may be made in 10 annual installments (except at the time of sale) on the end-of-year tax bill with a simple annual interest of 5.50% accruing on any unpaid balance. Interest will begin accruing on the unpaid balance on October 31, 2026.

iii. Connection of existing non-residential structures is mandatory 5 years from the date of the final resolution. Connection of existing residential structures is mandatory 15 years from the date of the final resolution. Connection of new structures is required immediately.

e. Water Service Assessment:

i. All the area of the tax parcels PWC 0868-996-001 and PWC 0911-992-001 are hereby assessed a 1-¼" water service assessment at the rate of $5,019.30 per unit.

ii. All the area of the tax parcel PWC 0911-992 is hereby assessed a 6" water service assessment at the rate of $10,690.82 per unit.

iii. All the area of the tax parcel PWC 0911-989-002 is hereby assessed an 8" water service assessment at the rate of $22,340.77 per unit.

iv. Payment is due upon connection, at the time of sale of the property, or after a period of 5 years from the date of final resolution, whichever is earlier. Payments may be made in 10 annual installments (except at the time of sale)

on the end-of-year tax bill with a simple annual interest of 5.50% accruing on any unpaid balance. Interest will begin accruing on the unpaid balance on October 31, 2026.

v. Connection of existing structures to municipal water is mandatory at the time of sale of the property. Connection of new structures to municipal water is mandatory at the time of construction. Private wells must be abandoned at the time of connection.

7. That the City Clerk shall publish this Final Resolution as a Class 1 Notice in the area upon which this assessment is levied and shall mail a copy of this Resolution and a statement of the final assessment against the benefited properties to each property owner who appears on the assessment roll, who post office address is known or can with reasonable diligence, be ascertained. In the notice published and mailed, a map shall be enclosed and shall be published and mailed with the notice as well as reasonably describe the area upon which this assessment is being levied. This assessment is levied upon all properties within the project area having direct access to the Duplainville area. Each of said property owners shall be assessed in accordance with the Engineer's Report.

This Final Resolution passed and adopted on the 19th day of May 2025.

CITY OF PEWAUKEE

X _____

Steve Bierce
Mayor

ATTEST:

X _____

Kelly Tarczewski
Clerk/Treasurer

Final Report of the Engineer

On the Proposed Duplainville Road

Pavement Reconstruction, Curb, Sanitary Lateral, and Water Service Assessments

In the City of Pewaukee

In accordance with the resolution passed by the City Council of the City of Pewaukee, we herewith submit our report on assessments for the reconstruction of Duplainville Road, the installation of a bicycle and pedestrian trail along Duplainville Road, sanitary improvements along Duplainville Road, drainage improvements along Duplainville Road and Green Road, and water main improvements along Duplainville Road to be made in the City of Pewaukee. All data shown here is based on final prices.

The report consists of the following Schedules:

Schedule "A": Summary of options for assessments and related costs.

Schedule "B": Legal descriptions dated May and June 2022 and February 2025 and maps dated April 2022, November 2024, and February 2025 of all parcels within the assessment district.

Schedule "C": Assessment for each parcel affected.

The properties against which the assessments are proposed are benefited and the improvements constitute an exercise of Police Powers.

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City of Pewaukee
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May 19, 2025

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May 14, 2025

Schedule "A" – Duplainville Road

The City of Pewaukee has completed the pavement reconstruction of Duplainville Road. The improvements include road rehabilitation, trail installation, curb installation and repair, drainage installation and repair, sanitary manhole repair, water main relay and valve repair, and related facilities.

The Local Roads Improvement Program (LRIP) partially funded the project. The total federal funds received from this program are $1,518,000.00, which are allocated to the road construction costs.

The cost of road improvements and relevant costs due to improving the road are allocated between the asphalt and concrete segments of the road. The cost of road improvements for each segment is first reduced by an appropriate portion of the LRIP funds, then the remainder is divided in half due to Duplainville Road being an arterial roadway. Half the remainder for each segment is non-assessable costs incurred by the City of Pewaukee. The other half of each segment is apportioned to all property owners abutting the respective segment with direct or indirect access. The City of Pewaukee caps the road assessments to agricultural, single-family, duplex residential, and residential condominium properties, excluding deferred assessments in the event of future lot subdivisions. All other properties shall pay the full road assessment.

Fifty percent of new curb installations unrelated to the trail installation are apportioned to a separate curb assessment for all property owners abutting portions of the street where the proposed curb is installed. These curb assessments are also reduced by half due to Duplainville Road being an arterial roadway. The City of Pewaukee caps these separate curb assessments to agricultural, single-family, duplex residential, and residential condominium properties, excluding deferred assessments in the event of future lot subdivisions. All other properties shall pay the full road assessment.

The cost of installing the bicycle and pedestrian trail adjacent to Duplainville Road, along with relevant costs due to installing the trail, will be allocated to the City Trail Fund.

Drainage improvements and fifty percent of the new curb installations are paid by the Storm Water Management Utility.

Sanitary sewer repairs are paid by the Sewer Utility. Costs of extending sanitary laterals to property owners who were previously not currently connected to the sanitary sewer are assessed to those property owners receiving said services.

Water main repairs unrelated to the road reconstruction or the trail installation are paid by the Water Utility. Costs of extending water services to property owners who are not currently connected to the water main will be assessed to those property owners receiving said services.

It is recommended that the curb and road improvements along Duplainville Road be determined on an acreage basis, while the sanitary lateral and water service improvements along Duplainville Road be determined on a unit basis.

UNIT RATE COMPUTATIONS

Asphalt Road Reconstruction Acreage Rate – Duplainville Road

Road Reconstruction Costs (See attached breakdown)	$ 3,069,501.59
Engineering, Administration, and Contingencies	$ 520,814.18
Total Road Reconstruction Costs	$ 3,590,315.77
LRIP Grant Funding (Deduct)	$ (922,488.60)
Subtotal for Assessable Costs	$ 2,667,827.17
50% reduction due to Local Arterial (Deduct)	$ (1,333,913.58)
Total Asphalt Road Reconstruction Assessable Costs	$ 1,333,913.59

$$\frac{\$\ 1{,}333{,}913.59}{170.2015\ \text{acres}} = \$7{,}837.26/\text{acre}$$

Use $5,935.49/acre as the Asphalt Road Reconstruction Acreage Rate[1,2].

Concrete Road Reconstruction Acreage Rate – Duplainville Road

Road Reconstruction Costs (See attached breakdown)	$ 1,630,765.84
Engineering, Administration, & Contingencies	$ 276,698.34
Total Road Reconstruction Costs	$ 1,907,464.18
LRIP Grant Funding (Deduct)	$ (595,511.40)
Subtotal for Assessable Costs	$ 1,311,952.78
50% reduction due to Local Arterial (Deduct)	$ (655,976.39)
Total Concrete Road Reconstruction Assessable Costs	$ 655,976.39

$$\frac{\$\ 655{,}976.39}{42.913\ \text{acres}} = \$15{,}286.19/\text{acre}$$

Use $15,225.84/acre as the Concrete Road Reconstruction Acreage Rate[1,2].

[1] A maximum amount of $3,005.00 (2022 Pavement Cap) per each curb and road assessment is assessed to agricultural, single-family, duplex, and condominium residential properties.
[2] The road assessment rates are capped at the preliminary assessment rates. The capped rates are $5,935.49/acre for the asphalt road and $15,225.84/acre for the concrete road.

Curb Extension Acreage Rate – Duplainville Road

Curb Reconstruction Costs (See attached breakdown)	$	32,284.53
Engineering, Administration, & Contingencies	$	5,477.84
Total Curb Reconstruction Costs	$	37,762.37
50% reduction due to Local Arterial	$	(18,881.19)
Total Curb Reconstruction Assessable Costs	$	18,881.18

$$\frac{\$\ 18{,}881.18}{16.4519\ \text{acres}} = \$1{,}147.66/\text{acre}$$

Use $1,147.66/acre as the Curb Extension Acreage Rate[1].

City of Pewaukee Sewer – Duplainville Road

6” Sewer Lateral Unit Rate – Duplainville Road

6" Sanitary Lateral Costs (see attached breakdown)	$	38,905.50
Engineering, Administration, & Contingencies	$	6,601.25
Total 6" Sanitary Lateral Costs	$	45,506.75

$$\frac{\$\ 45{,}506.75}{1\ \text{unit}} = \$\ 45{,}506.75/\text{unit}$$

Use $ 45,506.75/unit as the 6” Sewer Lateral Unit Rate.

City of Pewaukee Sewer Utility – Duplainville Road

Sanitary Sewer Utility Costs (see attached breakdown)	$	24,800.00
Engineering, Administration, & Contingencies	$	4,207.91
Total Sanitary Sewer Utility Costs	$	29,007.91

[1] A maximum amount of $3,005.00 (2022 Pavement Cap) per each curb and road assessment is assessed to agricultural, single-family, duplex, and condominium residential properties.

City of Pewaukee Water – Duplainville Road

1-¼" Water Service Unit Rate – Duplainville Road

1 1/4" Water Service Costs (see attached breakdown)	$	15,240.15
Engineering, Administration, & Contingencies	$	2,585.86
Total 1 1/4" Water Service Assessable Cost	$	17,826.01

$\frac{\$\ 17{,}826.01}{2\ \text{units}}$ = $8,913.01/unit

Use $5,019.30/unit as the 1-¼" Water Service Unit Rate[1].

6" Water Service Unite Rate – Duplainville Road

6" Water Service Costs (see attached breakdown)	$	9,140.00
Engineering, Administration, & Contingencies	$	1,550.82
Total 6" Water Service Assessable Cost	$	10,690.82

$\frac{\$\ 10{,}690.82}{1\ \text{unit}}$ = $10,690.82/unit

Use $10,690.82/unit as the 6" Water Service Unit Rate.

8" Water Service Unit Rate – Duplainville Road

8" Water Service Costs (see attached breakdown)	$	19,100.00
Engineering, Administration, & Contingencies	$	3,240.77
Total 8" Water Service Costs	$	22,340.77

$\frac{\$\ 22{,}340.77}{1\ \text{unit}}$ = $ 22,340.77/unit

Use $ 22,340.77/unit as the 8" Water Service Unit Rate.

City Trail Fund – Duplainville Road

Trail Construction Costs (see attached breakdown)	$	430,353.30
Engineering, Administration, & Contingencies	$	73,019.71
Total Trail Construction Costs	$	503,373.01

[1] The 1-¼" Water Service Unit Rate is capped at the preliminary assessment rate. The capped rate is $5,019.30/unit for the 1-¼" water services.

Storm Water Management – Duplainville Road

Drainage Improvement Costs (see attached breakdown)	$ 1,200,674.09
Engineering, Administration, & Contingencies	$ 203,723.00
Total Drainage Improvement Costs	$ 1,404,397.09

COST SUMMARY

Cost Summary

Total Project Costs	$ 7,633,245.41
Total Road Assessable Costs -Asphalt (Deduct)	$ (165,753.27)
Total Road Assessable Costs -Concrete (Deduct)	$ (636,065.33)
Total Curb Assessable Costs (Deduct)	$ (18,881.20)
Total Sewer Lateral Assessable Costs (Deduct)	$ (45,506.75)
Total Water Service Assessable Costs (Deduct)	$ (43,070.19)
Total Water Utility Costs (Deduct)	$ (64,560.73)
Total Sewer Utility Costs (Deduct)	$ (29,007.91)
Total Storm Water Utility Costs (Deduct)	$ (1,404,397.09)
Total Duplainville & Lindsay Roadside Trail Extension Costs (Deduct)	$ (503,373.01)
Net Non-assessable and City Costs	$ 4,722,629.93

Computation of Costs
Total Reconstruction Project Costs

Item No.	Description	Final Quantity	Unit	Bid Unit Price	Bid Price
1	Common Excavation	40,639.00	CY	$ 12.34	$ 501,485.26
2	Concrete Driveway Removal	63.81	SY	$ 12.00	$ 765.72
3	Saw Cut, Asphalt	2,466.40	LF	$ 1.75	$ 4,316.20
4	Saw Cut, Concrete	120.80	LF	$ 5.00	$ 604.00
5	Concrete Curb and Gutter Removal	867.00	LF	$ 7.00	$ 6,069.00
6	EBS	15,941.00	CY	$ 16.00	$ 255,056.00
7	EBS Backfill	31,883.13	T	$ 18.36	$ 585,374.27
8	EBS Geogrid	54,300.00	SY	$ 2.70	$ 146,610.00
9	3/4-IN Dense-Grade Base	24,530.97	T	$ 17.46	$ 428,310.74
10	1 1/4-IN Dense-Grade Base	29,029.97	T	$ 13.84	$ 401,774.78
11	1 1/4-IN Dense-Grade Base (Bike Path)	4,296.07	T	$ 15.50	$ 66,589.09
12	30-IN Concrete Curb and Gutter	7,635.10	LF	$ 16.45	$ 125,597.40
13	30-IN Concrete Curb and Gutter HES	561.10	LF	$ 19.75	$ 11,081.73
14	Concrete Flume	3.00	EA	$ 400.00	$ 1,200.00
15	Curb Cut	4.00	EA	$ 300.00	$ 1,200.00
16	6-IN Concrete Driveway HES	75.23	SY	$ 57.00	$ 4,288.11
17	Dome Detectable Warning, Radial, Natural Patina	40.00	SF	$ 45.00	$ 1,800.00
18	Dome Detectable Warning, Rectangular, Natural Patina	96.00	SF	$ 38.00	$ 3,648.00
19	Concrete Sidewalk 5-IN	1,859.10	SF	$ 6.00	$ 11,154.60
20	Adjusting Sanitary MH	19.00	EA	$ 800.00	$ 15,200.00
21	Reconstruct Sanitary MH	4.00	EA	$ 2,400.00	$ 9,600.00
22	Adjusting Valve Box	18.00	EA	$ 200.00	$ 3,600.00
23	Replace Valve Box	10.00	EA	$ 1,250.00	$ 12,500.00
24	Relocate Hydrant	16.00	EA	$ 3,500.00	$ 56,000.00
25	HMA Pavement 4 LT 58-28 S	4,193.31	T	$ 65.50	$ 274,661.81
26	HMA Pavement 3 LT 58-28 S	8,067.86	T	$ 60.36	$ 486,976.03
27	HMA Driveway	1,201.77	T	$ 95.35	$ 114,588.77
28	Asphaltic Surface (Bike Path)	1,601.30	T	$ 95.35	$ 152,683.96
29	Asphaltic Patching	407.31	SY	$ 35.00	$ 14,255.85
30	Concrete Pavement, 8-IN	14,290.00	SY	$ 43.80	$ 625,902.00

Total Reconstruction Project Costs – Continued

Item No.	Description	Final Quantity	Unit	Bid Unit Price	Bid Price
31	Clearing and Grubbing	2,359.00	SY	$ 5.50	$ 12,974.50
32	Tree Removal	970.67	IN DIA	$ 26.50	$ 25,722.76
33	Rock Excavation	410.00	CY	$ 120.00	$ 49,200.00
34	Relocate Tree	1.00	EA	$ 600.00	$ 600.00
35	6-IN Topsoil, Seed, Fertilizer, Erosion Mat, and Watering	39,441.44	SY	$ 5.10	$ 201,151.34
36	Removing Inlet	5.00	EA	$ 300.00	$ 1,500.00
37	Removing MH	10.00	EA	$ 500.00	$ 5,000.00
38	Removing Storm Sewer	820.00	LF	$ 13.00	$ 10,660.00
39	Removing Culverts	1,135.00	LF	$ 10.00	$ 11,350.00
40	12-IN Concrete Storm Sewer	2,737.10	LF	$ 64.00	$ 175,174.40
41	15-IN Concrete Storm Sewer	1,977.00	LF	$ 80.00	$ 158,160.00
42	24-IN Concrete Storm Sewer	435.00	LF	$ 90.00	$ 39,150.00
43	30-IN Concrete Storm Sewer	1,386.00	LF	$ 114.00	$ 158,004.00
44	14-IN by 23-IN Horizontal Elliptical Pipe	258.00	LF	$ 119.00	$ 30,702.00
45	19-IN by 30-IN Horizontal Elliptical Pipe	52.00	LF	$ 138.00	$ 7,176.00
46	24-IN by 38-IN Horizontal Elliptical Pipe	478.00	LF	$ 150.00	$ 71,700.00
47	12-IN Corrugated Culvert Pipe	103.00	LF	$ 58.00	$ 5,974.00
48	15-IN Corrugated Culvert Pipe	132.00	LF	$ 62.00	$ 8,184.00
49	13-IN by 17-IN Horizontal Elliptical Corrugated Culvert Pipe	22.00	LF	$ 68.00	$ 1,496.00
50	15-IN by 21-IN Corrugated Culvert Pipe	87.00	LF	$ 78.00	$ 6,786.00
51	24-IN by 35-IN Horizontal Elliptical Corrugated Culvert Pipe	33.00	LF	$ 132.00	$ 4,356.00
52	3-FT Storm MH W/ Frame and Grate	16.00	EA	$ 2,300.00	$ 36,800.00
53	4-FT Storm MH W/ Frame and Grate	19.00	EA	$ 2,850.00	$ 54,150.00
54	5-FT Storm MH W/ Frame and Grate	11.00	EA	$ 3,750.00	$ 41,250.00
55	6-FT Storm MH W/ Frame and Grate	8.00	EA	$ 4,750.00	$ 38,000.00

Total Reconstruction Project Costs – Continued

Item No.	Description	Final Quantity	Unit	Bid Unit Price	Bid Price
56	7-FT Storm MH W/ Frame and Grate	1.00	EA	$ 7,450.00	$ 7,450.00
57	Inlets 2-FT by 3-FT W/ Frame and Grate	13.00	EA	$ 2,150.00	$ 27,950.00
58	Existing Inlet Adjustment	5.00	EA	$ 500.00	$ 2,500.00
59	12-IN RCP End Section	12.00	EA	$ 1,000.00	$ 12,000.00
60	12-IN RCP End Section with Grate	7.00	EA	$ 1,400.00	$ 9,800.00
61	15-IN RCP End Section	8.00	EA	$ 1,050.00	$ 8,400.00
62	15-IN RCP End Section W/ Grate	4.00	EA	$ 1,500.00	$ 6,000.00
63	24-IN by 38-IN RCP End Section	3.00	EA	$ 1,500.00	$ 4,500.00
64	12-IN Corrugated Culvert Pipe End Section	12.00	EA	$ 250.00	$ 3,000.00
65	15-IN Corrugated Culvert Pipe End Section	10.00	EA	$ 275.00	$ 2,750.00
66	13-IN by 17-IN Corrugated Culvert Pipe End Section	2.00	EA	$ 300.00	$ 600.00
67	15-IN by 21-IN Corrugated Culvert Pipe End Section	6.00	EA	$ 350.00	$ 2,100.00
68	15-IN by 21-IN Corrugated Culvert Pipe End Section W/ Grate	1.00	EA	$ 850.00	$ 850.00
69	24-IN by 35-IN Corrugated Culvert Pipe End Section	2.00	EA	$ 600.00	$ 1,200.00
70	Concrete Collar	1.00	EA	$ 500.00	$ 500.00
71	12-IN Water Main W/ Granular Backfill	1,000.00	LF	$ 145.00	$ 145,000.00
72	10-IN Water Main W/ Granular Backfill	53.50	LF	$ 230.00	$ 12,305.00
73	6-IN Water Main W/ Granular Backfill	48.00	LF	$ 150.00	$ 7,200.00
74	Fire Hydrant Assembly W/ Aux Valve	2.00	EA	$ 7,250.00	$ 14,500.00
75	12-IN Gate Valve and Valve Box	3.00	EA	$ 4,525.00	$ 13,575.00
76	10-IN Gate Valve and Valve Box	2.00	EA	$ 3,750.00	$ 7,500.00
77	6-IN Gate Valve and Valve Box	1.00	EA	$ 1,940.00	$ 1,940.00
78	HDPE Water Service	159.00	LF	$ 135.00	$ 21,465.00

Total Reconstruction Project Costs – Continued

Item No.	Description	Final Quantity	Unit	Bid Unit Price	Bid Price
79	Connect to Existing Water Main	6.00	EA	$ 4,000.00	$ 24,000.00
80	Abandon Existing Water Main	1.00	LS	$ 9,500.00	$ 9,500.00
81	Water Main Insulation	576.00	SF	$ 8.50	$ 4,896.00
82	Traffic Control	1.00	LS	$ 20,550.00	$ 20,550.00
83	Mobilization	1.00	LS	$225,000.00	$ 225,000.00
84	Inlet Protection, Type A	24.00	EA	$ 115.00	$ 2,760.00
85	Inlet Protection, Type B	27.00	EA	$ 60.00	$ 1,620.00
86	Inlet Protection, Type D	29.00	EA	$ 100.00	$ 2,900.00
87	Silt Fence	8,640.00	LF	$ 1.80	$ 15,552.00
88	Silt Fence Drainage Relief	8.00	EA	$ 300.00	$ 2,400.00
89	Culvert Pipe Check	40.00	EA	$ 45.00	$ 1,800.00
90	Ditch Check	124.00	EA	$ 110.00	$ 13,640.00
91	Tracking Pads	1.00	EA	$ 2,000.00	$ 2,000.00
92	Riprap Medium	49.00	CY	$ 130.00	$ 6,370.00
93	Geotextile Type HR	158.11	SY	$ 8.00	$ 1,264.88
94	Remove Water Sampling Station	2.00	EA	$ 1,500.00	$ 3,000.00
95	Exploratory Utility Opening	40.00	EA	$ 700.00	$ 28,000.00
96	Remove, Temporary Relocate, and Permanent Relocate Mailbox	34.00	EA	$ 155.00	$ 5,270.00
97	Remove Signs	1.00	LS	$ 225.00	$ 225.00
98	Reset Signs Mounted on Post Wood 4-IN by 6-IN	44.00	EA	$ 220.00	$ 9,680.00
99	Relocate Sign	9.00	EA	$ 125.00	$ 1,125.00
100	Sign and Post	25.00	EA	$ 370.00	$ 9,250.00
101	Marking Line Epoxy 4-IN	39,974.00	LF	$ 0.55	$ 21,985.70
102	Marking Line Epoxy 6-IN Solid	-	LF	$ 9.00	$ -
103	Marking Line Epoxy 8-IN	510.00	LF	$ 1.80	$ 918.00
104	Marking Stop Line Epoxy 18-IN	171.00	LF	$ 12.00	$ 2,052.00
105	Marking Line Epoxy 24-IN	279.00	LF	$ 13.00	$ 3,627.00
106	Marking Arrow Epoxy	10.00	EA	$ 250.00	$ 2,500.00
107	Marking Railroad Crossing Epoxy	2.00	EA	$ 900.00	$ 1,800.00
108	Culvert End Markers	30.00	EA	$ 75.00	$ 2,250.00
109	Bioretention Basin Clean-Washed Clear Stone	66.00	CY	$ 65.00	$ 4,290.00

Total Reconstruction Project Costs – Continued

Item No.	Description	Final Quantity	Unit	Bid Unit Price	Bid Price
110	Bioretention Basin Clean-Washed Pea Gravel	22.00	CY	$ 70.00	$ 1,540.00
111	Bioretention Basin Engineered Soil	77.00	CY	$ 60.00	$ 4,620.00
112	Bioretention Basin Hardwood Mulch	-	CY	$ 88.00	$ -
113	Bioretention Basin Sand	17.00	CY	$ 60.00	$ 1,020.00
114	Bioretention Basin Underdrain Cleanout	6.00	EA	$ 350.00	$ 2,100.00
115	Bioretention Basin Herbaceous Plugs	-	SF	$ 8.90	$ -
116	Bioretention Basin 6-IN Perforated Underdrain	125.00	LF	$ 15.00	$ 1,875.00
117	Bioretention Basin Geotextile	14.00	SY	$ 20.00	$ 280.00
118	Low Mow Seed Mix	841.00	SY	$ 4.60	$ 3,868.60
119	Cash Allowance for Canadian Pacific Right of Entry Permit and Flagging	1.00	LS	$ 10,000.00	$ 10,000.00
120	Cash Allowance for Canadian National Right of Entry Permit and Flagging	1.00	LS	$ 10,000.00	$ 10,000.00
CO001-1a	6-in Downspout	25.00	LF	$ 375.00	$ 9,375.00
CO001-1b	Inlet Cone grate	1.00	EA	$ 3,100.00	$ 3,100.00
CO001-1c	Repair Dog fence	1.00	LS	$ 750.00	$ 750.00
CO001-1d	6-in PVC Sanitary Sewer Lateral	25.00	LF	$ 1,458.00	$ 36,450.00
CO001-1e	8-in Gate Valve & Valve box	1.00	EA	$ 3,500.00	$ 3,500.00
CO001-1f	8-in Water main w/ granular backfill	60.00	LF	$ 260.00	$ 15,600.00
CO001-1g	Traffic Control at Lindsay Rd & CTH F	1.00	LS	$ 2,100.00	$ 2,100.00
CO001-1h	8" concrete pavement HES	648.10	SY	$ 49.90	$ 32,340.19
CO001-1i	8" conc pavement deduct for HES	-	SY	$ (43.80)	$ -
CO001-1j	Remove/Replace Water Valve - Top Section	16.00	EA	$ 765.00	$ 12,240.00
CO001-1k	Remove/Replace Water Valve - Top & Middle Section	9.00	EA	$ 1,065.00	$ 9,585.00
CO001-1l	Straighten water valve	17.00	EA	$ 695.00	$ 11,815.00

Total Reconstruction Project Costs – Continued

Item No.	Description	Final Quantity	Unit	Bid Unit Price	Bid Price
CO001-1m	Remove/Replace Water valve box middle section	-	EA	$ 930.00	$ -
CO001-1n	30" C&G change from 9" to 8" - Deduct	8,196.20	LF	$ (0.40)	$ (3,278.48)
CO001-1o	One-way traffic control	-	LS	$ 15,080.00	$ -
CO001-1p	Remove Bioretention basin herbaceous plugs - deduct	-	SF	$ (8.90)	$ -
CO001-1q	Prairie Wildflower & Grass mix w/ Cover crop	1,790.00	SF	$ 3.41	$ 6,103.90
CO002-2bo	Concrete Paving Gaps	1.00	LS	$ 2,000.00	$ 2,000.00
CO003-3I	Concrete Shoulder Damage (6 in by 610 ft)	1.00	LS	$ (1,484.33)	$ (1,484.33)
CO003-3j	Utility Conflict - Daily	1.00	LS	$ 46,558.25	$ 46,558.25
CO003-3k	Utility Conflict - Grading	1.00	LS	$ 81,077.50	$ 81,077.50
CO003-3m	Reset PLM Paving & Concrete Sign	1.00	LS	$ 1,400.00	$ 1,400.00
	Subtotal of Contract				$6,525,960.50
	Engineering, Administration, & Contingencies				$1,107,284.91
	Total Project Costs				$7,633,245.41

Total Reconstruction Project Costs = $ 7,633,245.41

Total Asphalt Road Reconstruction & Assessable Costs

Item No.	Description	Final Quantity	Unit	Bid Unit Price	Bid Price
1	Common Excavation	29260.08	CY	$ 12.34	$ 361,069.39
2	Concrete Driveway Removal	26.80	SY	$ 12.00	$ 321.60
3	Saw Cut, Asphalt	567.27	LF	$ 1.75	$ 992.73
4	Saw Cut, Concrete	79.73	LF	$ 5.00	$ 398.64
5	Concrete Curb and Gutter Removal	268.77	LF	$ 7.00	$ 1,881.39
6	EBS	13390.44	CY	$ 16.00	$ 214,247.04
7	EBS Backfill	26781.83	T	$ 18.36	$ 491,714.38
8	EBS Geogrid	45612.00	SY	$ 2.70	$ 123,152.40
9	3/4-IN Dense-Grade Base	20360.71	T	$ 17.46	$ 355,497.91
10	1 1/4-IN Dense-Grade Base	24385.17	T	$ 13.84	$ 337,490.82
14	Concrete Flume	1.50	EA	$ 400.00	$ 600.00
15	Curb Cut	0.52	EA	$ 300.00	$ 156.00
16	6-IN Concrete Driveway HES	54.17	SY	$ 57.00	$ 3,087.44
25	HMA Pavement 4 LT 58-28 S	4193.31	T	$ 65.50	$ 274,661.81
26	HMA Pavement 3 LT 58-28 S	8067.86	T	$ 60.36	$ 486,976.03
27	HMA Driveway	432.64	T	$ 95.35	$ 41,251.96
31	Clearing and Grubbing	1981.56	SY	$ 5.50	$ 10,898.58
32	Tree Removal	485.34	IN DIA	$ 26.50	$ 12,861.38
34	Relocate Tree	1.00	EA	$ 600.00	$ 600.00
35	6-IN Topsoil, Seed, Fertilizer, Erosion Mat, and Watering	13410.09	SY	$ 5.10	$ 68,391.46
82	Traffic Control	0.47	LS	$ 20,550.00	$ 9,658.50
83	Mobilization	0.47	LS	$225,000.00	$ 105,750.00
84	Inlet Protection, Type A	10.08	EA	$ 115.00	$ 1,159.20
85	Inlet Protection, Type B	10.26	EA	$ 60.00	$ 615.60
86	Inlet Protection, Type D	7.25	EA	$ 100.00	$ 725.00
87	Silt Fence	6307.20	LF	$ 1.80	$ 11,352.96
88	Silt Fence Drainage Relief	8.00	EA	$ 300.00	$ 2,400.00
89	Culvert Pipe Check	31.60	EA	$ 45.00	$ 1,422.00
90	Ditch Check	86.80	EA	$ 110.00	$ 9,548.00
91	Tracking Pads	0.50	EA	$ 2,000.00	$ 1,000.00
96	Remove, Temporary Relocate, and Permanent Relocate Mailbox	19.72	EA	$ 155.00	$ 3,056.60

Total Asphalt Road Reconstruction & Assessable Costs – Continued

Item No.	Description	Final Quantity	Unit	Bid Unit Price	Bid Price
97	Remove Signs	0.68	LS	$ 225.00	$ 153.00
98	Reset Signs Mounted on Post Wood 4-IN by 6-IN	21.12	EA	$ 220.00	$ 4,646.40
99	Relocate Sign	3.60	EA	$ 125.00	$ 450.00
100	Sign and Post	5.50	EA	$ 370.00	$ 2,035.00
101	Marking Line Epoxy 4-IN	26382.84	LF	$ 0.55	$ 14,510.56
103	Marking Line Epoxy 8-IN	510.00	LF	$ 1.80	$ 918.00
104	Marking Stop Line Epoxy 18-IN	15.39	LF	$ 12.00	$ 184.68
105	Marking Line Epoxy 24-IN	25.11	LF	$ 13.00	$ 326.43
106	Marking Arrow Epoxy	2.00	EA	$ 250.00	$ 500.00
120	Cash Allowance for Canadian National Right of Entry Permit and Flagging	0.50	LS	$ 10,000.00	$ 5,000.00
CO001-1g	Traffic Control at Lindsay Rd & CTH F	1.00	LS	$ 2,100.00	$ 2,100.00
CO001-1n	30" C&G change from 9" to 8" - Deduct	3688.29	LF	$ (0.40)	$ (1,475.32)
CO003-3j	Utility Conflict - Daily	0.84	LS	$ 46,558.25	$ 39,108.93
CO003-3k	Utility Conflict - Grading	0.84	LS	$ 81,077.50	$ 68,105.10
	Subtotal of Contract				$ 3,069,501.59
	Engineering, Administration, & Contingencies				$ 520,814.18
	Total Project Costs				$ 3,590,315.77
	Local Road Improvement Program Grant Funding (Deduct)				$ (922,488.60)
	Subtotal for Assessable Costs				$ 2,667,827.17
	50% reduction due to Local Arterial (Deduct)				$(1,333,913.58)
	Total Asphalt Road Reconstruction Assessable Costs				$ 1,333,913.59

Total Assessable Acres abutting the Asphalt Road = 170.2015 acres

Computation of Acreage Cost: $\frac{\$\ 1{,}333{,}913.59}{170.2015\ \text{acres}}$ = $7,837.26/acre

Use $5,935.49/acre as the Asphalt Road Reconstruction Acreage Rate[1,2].

[1] A maximum amount of $3,005.00 (2022 Pavement Cap) per each curb and road assessment is assessed to agricultural, single-family, duplex, and condominium residential properties.
[2] The asphalt road assessment rate is capped at the preliminary assessment rate. The capped rate is $5,935.49/acre for the asphalt road.

Total Concrete Road Reconstruction & Assessable Costs

Item No.	Description	Final Quantity	Unit	Bid Unit Price	Bid Price
1	Common Excavation	8534.19	CY	$ 12.34	$ 105,311.90
2	Concrete Driveway Removal	37.01	SY	$ 12.00	$ 444.12
3	Saw Cut, Asphalt	1159.21	LF	$ 1.75	$ 2,028.61
4	Saw Cut, Concrete	41.07	LF	$ 5.00	$ 205.36
5	Concrete Curb and Gutter Removal	598.23	LF	$ 7.00	$ 4,187.61
6	EBS	2550.56	CY	$ 16.00	$ 40,808.96
7	EBS Backfill	5101.30	T	$ 18.36	$ 93,659.88
8	EBS Geogrid	8688.00	SY	$ 2.70	$ 23,457.60
9	3/4-IN Dense-Grade Base	4170.26	T	$ 17.46	$ 72,812.83
10	1 1/4-IN Dense-Grade Base	4644.80	T	$ 13.84	$ 64,283.97
12	30-IN Concrete Curb and Gutter	916.21	LF	$ 16.45	$ 15,071.69
15	Curb Cut	1.48	EA	$ 300.00	$ 444.00
16	6-IN Concrete Driveway HES	21.06	SY	$ 57.00	$ 1,200.67
27	HMA Driveway	769.13	T	$ 95.35	$ 73,336.81
30	Concrete Pavement, 8-IN	14290.00	SY	$ 43.80	$ 625,902.00
31	Clearing and Grubbing	377.44	SY	$ 5.50	$ 2,075.92
32	Tree Removal	485.34	IN DIA	$ 26.50	$ 12,861.38
33	Rock Excavation	274.70	CY	$ 120.00	$ 32,964.00
35	6-IN Topsoil, Seed, Fertilizer, Erosion Mat, and Watering	6310.63	SY	$ 5.10	$ 32,184.22
71	12-IN Water Main W/ Granular Backfill	1000.00	LF	$ 145.00	$ 145,000.00
72	10-IN Water Main W/ Granular Backfill	53.50	LF	$ 230.00	$ 12,305.00
74	Fire Hydrant Assembly W/ Aux Valve	2.00	EA	$ 7,250.00	$ 14,500.00
75	12-IN Gate Valve and Valve Box	3.00	EA	$ 4,525.00	$ 13,575.00
76	10-IN Gate Valve and Valve Box	2.00	EA	$ 3,750.00	$ 7,500.00
78	HDPE Water Service	46.11	LF	$ 135.00	$ 6,224.85
79	Connect to Existing Water Main	6.00	EA	$ 4,000.00	$ 24,000.00
80	Abandon Existing Water Main	1.00	LS	$ 9,500.00	$ 9,500.00
81	Water Main Insulation	576.00	SF	$ 8.50	$ 4,896.00
82	Traffic Control	0.25	LS	$ 20,550.00	$ 5,137.50
83	Mobilization	0.25	LS	$225,000.00	$ 56,250.00
84	Inlet Protection, Type A	13.92	EA	$ 115.00	$ 1,600.80

Total Concrete Road Reconstruction & Assessable Costs – Continued

Item No.	Description	Final Quantity	Unit	Bid Unit Price	Bid Price
85	Inlet Protection, Type B	16.74	EA	$ 60.00	$ 1,004.40
86	Inlet Protection, Type D	21.75	EA	$ 100.00	$ 2,175.00
87	Silt Fence	2332.80	LF	$ 1.80	$ 4,199.04
89	Culvert Pipe Check	8.40	EA	$ 45.00	$ 378.00
90	Ditch Check	37.20	EA	$ 110.00	$ 4,092.00
91	Tracking Pads	0.50	EA	$ 2,000.00	$ 1,000.00
95	Exploratory Utility Opening	40.00	EA	$ 700.00	$ 28,000.00
96	Remove, Temporary Relocate, and Permanent Relocate Mailbox	14.28	EA	$ 155.00	$ 2,213.40
97	Remove Signs	0.32	LS	$ 225.00	$ 72.00
98	Reset Signs Mounted on Post Wood 4-IN by 6-IN	22.88	EA	$ 220.00	$ 5,033.60
99	Relocate Sign	5.40	EA	$ 125.00	$ 675.00
100	Sign and Post	19.50	EA	$ 370.00	$ 7,215.00
101	Marking Line Epoxy 4-IN	12791.68	LF	$ 0.55	$ 7,035.42
104	Marking Stop Line Epoxy 18-IN	155.61	LF	$ 12.00	$ 1,867.32
105	Marking Line Epoxy 24-IN	253.89	LF	$ 13.00	$ 3,300.57
106	Marking Arrow Epoxy	8.00	EA	$ 250.00	$ 2,000.00
107	Marking Railroad Crossing Epoxy	1.00	EA	$ 900.00	$ 900.00
119	Cash Allowance for Canadian Pacific Right of Entry Permit and Flagging	0.50	LS	$ 10,000.00	$ 5,000.00
CO001-1h	8" concrete pavement HES	648.10	SY	$ 49.90	$ 32,340.19
CO001-1i	8" conc pavement deduct for HES	0.00	SY	$ (43.80)	$ -
CO001-1n	30" C&G change from 9" to 8" - Deduct	4507.91	LF	$ (0.40)	$ (1,803.16)
CO001-1o	One-way traffic control	0.00	LS	$ 15,080.00	$ -
CO003-3I	Concrete Shoulder Damage (6 in by 610 ft)	1.00	LS	$ (1,484.33)	$ (1,484.33)
CO003-3j	Utility Conflict - Daily	0.16	LS	$ 46,558.25	$ 7,449.32
CO003-3k	Utility Conflict - Grading	0.16	LS	$ 81,077.50	$ 12,972.40

Total Concrete Road Reconstruction & Assessable Costs – Continued

Item No.	Description	Final Quantity	Unit	Bid Unit Price	Bid Price
CO003-3m	Reset PLM Paving & Concrete Sign	1.00	LS	$ 1,400.00	$ 1,400.00
	Subtotal of Contract				$1,630,765.84
	Engineering, Administration, & Contingencies				$ 276,698.34
	Total Project Costs				$1,907,464.18
	Local Road Improvement Program Grand Funding (Deduct)				$(595,511.40)
	Subtotal for Assessable Costs				$1,311,952.78
	50% reduction due to Local Arterial (Deduct)				$(655,976.39)
	Total Concrete Road Reconstruction Assessable Costs				$ 655,976.39

Total Assessable Acres abutting the Concrete Road = 42.913 acres

Computation of Acreage Cost: $\frac{\$\ 655{,}976.39}{42.913\ \text{acres}}$ = $ 15,286.19/acre

Use $15,225.84/acre as the Concrete Road Reconstruction Acreage Rate[1,2].

[1] A maximum amount of $3,005.00 (2022 Pavement Cap) per each curb and road assessment is assessed to agricultural, single-family, duplex, and condominium residential properties.
[2] The concrete road assessment rate is capped at the preliminary assessment rate. The capped rate is $15,225.84/acre for the concrete road.

Total Curb Extension & Assessable Costs

Item No.	Description	Final Quantity	Unit	Bid Unit Price	Bid Price
12	30-IN Concrete Curb and Gutter	1145.27	LF	$ 16.45	$ 18,839.61
13	30-IN Concrete Curb and Gutter HES	202.00	LF	$ 19.75	$ 3,989.42
82	Traffic Control	0.01	LS	$ 20,550.00	$ 205.50
83	Mobilization	0.01	LS	$225,000.00	$ 2,250.00
119	Cash Allowance for Canadian Pacific Right of Entry Permit and Flagging	0.5	LS	$ 10,000.00	$ 5,000.00
CO002-2bo	Concrete Paving Gaps	1.0	LS	$ 2,000.00	$ 2,000.00
	Subtotal of Contract				$ 32,284.53
	Engineering, Administration, & Contingencies				$ 5,477.84
	Total Project Costs				$ 37,762.37
	50% reduction due to Local Arterial (Deduct)				$(18,881.19)
	Total Curb Reconstruction Assessable Costs				$ 18,881.18

Total Assessable Acres abutting the Assessable Curb = 16.4519 acres

Computation of Acreage Cost: $\frac{\$\ 18{,}881.18}{16.4519\ \text{acres}}$ = $ 1,147.66/acre

Use $ 1,147.66/acre as the Curb Extension Acreage Rate[1].

[1] A maximum amount of $3,005.00 (2022 Pavement Cap) per each curb and road assessment is assessed to agricultural, single-family, duplex, and condominium residential properties.

Total Sanitary Sewer Costs

Item No.	Description	Final Quantity	Unit	Bid Unit Price	Bid Price
20	Adjusting Sanitary MH	19.00	EA	$ 800.00	$15,200.00
21	Reconstruct Sanitary MH	4.00	EA	$ 2,400.00	$ 9,600.00
82	Traffic Control	0.01	LS	$ 20,550.00	$ 205.50
83	Mobilization	0.01	LS	$225,000.00	$ 2,250.00
CO001-1d	6-in PVC Sanitary Sewer Lateral	25.00	LF	$ 1,458.00	$36,450.00
	Subtotal of Contract				$63,705.50
	Engineering, Administration, & Contingencies				$10,809.16
	Total Project Costs				$74,514.66

Total 6" Sanitary Lateral & Assessable Costs

Item No.	Description	Final Quantity	Unit	Bid Unit Price	Bid Price
82	Traffic Control	0.01	LS	$ 20,550.00	$ 205.50
83	Mobilization	0.01	LS	$225,000.00	$ 2,250.00
CO001-1d	6-in PVC Sanitary Sewer Lateral	25.00	LF	$ 1,458.00	$36,450.00
	Subtotal of Contract				$38,905.50
	Engineering, Administration, & Contingencies				$ 6,601.25
	Total Project Costs				$45,506.75

Total Assessable Units receiving 6" Sanitary Lateral = 1

Computation of Unit Cost: $\frac{\$\ 45{,}506.75}{1\ \text{unit}}$ = $ 45,506.75/unit

Use $ 45,506.75/unit as the 6" Sanitary Lateral Unit Rate.

Total Sewer Utility Costs

Item No.	Description	Final Quantity	Unit	Bid Unit Price	Bid Price
20	Adjusting Sanitary MH	19.00	EA	$ 800.00	$15,200.00
21	Reconstruct Sanitary MH	4.00	EA	$ 2,400.00	$ 9,600.00
	Subtotal of Contract				$24,800.00
	Engineering, Administration, & Contingencies				$ 4,207.91
	Total Project Costs				$29,007.91

Total Sewer Utility Project Costs = $ 29,007.91

Total Water Main Costs

Item No.	Description	Final Quantity	Unit	Bid Unit Price	Bid Price
22	Adjusting Valve Box	18.00	EA	$ 200.00	$ 3,600.00
23	Replace Valve Box	10.00	EA	$ 1,250.00	$ 12,500.00
73	6-IN Water Main W/ Granular Backfill	48.00	LF	$ 150.00	$ 7,200.00
77	6-IN Gate Valve and Valve Box	1.00	EA	$ 1,940.00	$ 1,940.00
78	HDPE Water Service	112.89	LF	$ 135.00	$ 15,240.15
82	Traffic Control	0.01	LS	$ 20,550.00	$ 205.50
83	Mobilization	0.01	LS	$225,000.00	$ 2,250.00
94	Remove Water Sampling Station	2.00	EA	$ 1,500.00	$ 3,000.00
CO001-1e	8-in Gate Valve & Valve box	1.00	EA	$ 3,500.00	$ 3,500.00
CO001-1f	8-in Water main w/ granular backfill	60.00	LF	$ 260.00	$ 15,600.00
CO001-1j	Remove/Replace Water Valve - Top Section	16.00	EA	$ 765.00	$ 12,240.00
CO001-1k	Remove/Replace Water Valve - Top & Middle Section	9.00	EA	$ 1,065.00	$ 9,585.00
CO001-1l	Straighten water valve	17.00	EA	$ 695.00	$ 11,815.00
CO001-1m	Remove/Replace Water valve box middle section	0.00	EA	$ 930.00	$ -
	Subtotal of Contract				$ 98,675.65
	Engineering, Administration, & Contingencies				$ 16,742.68
	Total Project Costs				$115,418.33

Total 1-¼" Water Service & Assessable Costs

Item No.	Description	Final Quantity	Unit	Bid Unit Price	Bid Price
78	HDPE Water Service	112.89	LF	$ 135.00	$15,240.15
	Subtotal of Contract				$15,240.15
	Engineering, Administration, and Contingencies				$ 2,585.86
	Total Project Costs				$17,826.01

Total Assessable Units receiving 1-¼" Water Service = 2

Computation of Unit Cost: $\frac{\$\ 17{,}826.01}{2\ \text{units}}$ = $ 8,913.01/unit

Use $5,019.30/unit as the 1-¼" Water Service Unit Rate[1].

[1] The 1-¼" Water Service Unit Rate is capped at the preliminary assessment rate. The capped rate is $5,019.30/unit for the 1-¼" water services.

Total 6” Water Service & Assessable Costs

Item No.	Description	Final Quantity	Unit	Bid Unit Price	Bid Price
73	6-IN Water Main W/ Granular Backfill	48	LF	$ 150.00	$ 7,200.00
77	6-IN Gate Valve and Valve Box	1	EA	$1,940.00	$ 1,940.00
	Subtotal of Contract				$ 9,140.00
	Engineering, Administration, and Contingencies				$ 1,550.82
	Total Project Costs				$10,690.82

Total Assessable Units receiving 6” Water Service = 1

Computation of Unit Cost: $\frac{\$\ 10{,}690.82}{1\ \text{unit}}$ = $ 10,690.82/unit

Use $ 10,690.82/unit as the 6” Water Service Unit Rate.

Total 8” Water Service & Assessable Costs

Item No.	Description	Final Quantity	Unit	Bid Unit Price	Bid Price
CO001-1e	8-in Gate Valve & Valve box	1.00	EA	$3,500.00	$ 3,500.00
CO001-1f	8-in Water main w/ granular backfill	60.00	LF	$ 260.00	$15,600.00
	Subtotal of Contract				$19,100.00
	Engineering, Administration, & Contingencies				$ 3,240.77
	Total Project Costs				$22,340.77

Total Assessable Units receiving 8” Water Service = 1

Computation of Unit Cost: $\frac{\$\ 22{,}340.77}{1\ \text{unit}}$ = $ 22,340.77/unit

Use $ 22,340.77/unit as the 8” Water Service Unit Rate.

Total Water Utility Costs

Total Water Costs	$ 115,418.33
8" Water Service Assessable Costs (Deduct)	$ (22,340.77)
6" Water Service Assessable Costs (Deduct)	$ (10,690.82)
1 1/4" Water Service Assessable Costs (Deduct)	$ (10,038.60)
Total Non-Assessable and Water Utilty Costs	$ 72,348.14

Total Water Utility Costs = $ 72,348.14

Total City Trail Fund Costs

Item No.	Description	Final Quantity	Unit	Bid Unit Price	Bid Price
1	Common Excavation	2844.73	CY	$ 12.34	$ 35,103.97
11	1 1/4-IN Dense-Grade Base (Bike Path)	4296.07	T	$ 15.50	$ 66,589.09
12	30-IN Concrete Curb and Gutter	4428.36	LF	$ 16.45	$ 72,846.49
13	30-IN Concrete Curb and Gutter HES	162.72	LF	$ 19.75	$ 3,213.70
17	Dome Detectable Warning, Radial, Natural Patina	40.00	SF	$ 45.00	$ 1,800.00
18	Dome Detectable Warning, Rectangular, Natural Patina	96.00	SF	$ 38.00	$ 3,648.00
19	Concrete Sidewalk 5-IN	1859.10	SF	$ 6.00	$ 11,154.60
24	Relocate Hydrant	16.00	EA	$ 3,500.00	$ 56,000.00
28	Asphaltic Surface (Bike Path)	1601.30	T	$ 95.35	$152,683.96
82	Traffic Control	0.07	LS	$ 20,550.00	$ 1,438.50
83	Mobilization	0.07	LS	$225,000.00	$ 15,750.00
102	Marking Line Epoxy 6-IN Solid	0.00	LF	$ 9.00	$ -
CO001-1a	6-in Downspout	25.00	LF	$ 375.00	$ 9,375.00
CO001-1c	Repair Dog fence	1.00	LS	$ 750.00	$ 750.00
	Subtotal of Contract				$430,353.30
	Engineering, Administration, & Contingencies				$ 73,019.71
	Total Project Costs				$503,373.01

Total City Trail Fund Costs = $ 503,373.01

Total Storm Water Utility Costs

Item No.	Description	Final Quantity	Unit	Bid Unit Price	Bid Price
3	Saw Cut, Asphalt	739.92	LF	$ 1.75	$ 1,294.86
12	30-IN Concrete Curb and Gutter	1145.27	LF	$ 16.45	$ 18,839.61
13	30-IN Concrete Curb and Gutter HES	196.39	LF	$ 19.75	$ 3,878.60
14	Concrete Flume	1.50	EA	$ 400.00	$ 600.00
15	Curb Cut	2.00	EA	$ 300.00	$ 600.00
29	Asphaltic Patching	407.31	SY	$ 35.00	$ 14,255.85
33	Rock Excavation	135.30	CY	$ 120.00	$ 16,236.00
35	6-IN Topsoil, Seed, Fertilizer, Erosion Mat, and Watering	19720.72	SY	$ 5.10	$ 100,575.67
36	Removing Inlet	5.00	EA	$ 300.00	$ 1,500.00
37	Removing MH	10.00	EA	$ 500.00	$ 5,000.00
38	Removing Storm Sewer	820.00	LF	$ 13.00	$ 10,660.00
39	Removing Culverts	1135.00	LF	$ 10.00	$ 11,350.00
40	12-IN Concrete Storm Sewer	2737.10	LF	$ 64.00	$ 175,174.40
41	15-IN Concrete Storm Sewer	1977.00	LF	$ 80.00	$ 158,160.00
42	24-IN Concrete Storm Sewer	435.00	LF	$ 90.00	$ 39,150.00
43	30-IN Concrete Storm Sewer	1386.00	LF	$ 114.00	$ 158,004.00
44	14-IN by 23-IN Horizontal Elliptical Pipe	258.00	LF	$ 119.00	$ 30,702.00
45	19-IN by 30-IN Horizontal Elliptical Pipe	52.00	LF	$ 138.00	$ 7,176.00
46	24-IN by 38-IN Horizontal Elliptical Pipe	478.00	LF	$ 150.00	$ 71,700.00
47	12-IN Corrugated Culvert Pipe	103.00	LF	$ 58.00	$ 5,974.00
48	15-IN Corrugated Culvert Pipe	132.00	LF	$ 62.00	$ 8,184.00
49	13-IN by 17-IN Horizontal Elliptical Corrugated Culvert Pipe	22.00	LF	$ 68.00	$ 1,496.00
50	15-IN by 21-IN Corrugated Culvert Pipe	87.00	LF	$ 78.00	$ 6,786.00
51	24-IN by 35-IN Horizontal Elliptical Corrugated Culvert Pipe	33.00	LF	$ 132.00	$ 4,356.00
52	3-FT Storm MH W/ Frame and Grate	16.00	EA	$ 2,300.00	$ 36,800.00
53	4-FT Storm MH W/ Frame and Grate	19.00	EA	$ 2,850.00	$ 54,150.00

Total Storm Water Utility Costs – Continued

Item No.	Description	Final Quantity	Unit	Bid Unit Price	Bid Price
54	5-FT Storm MH W/ Frame and Grate	11.00	EA	$ 3,750.00	$ 41,250.00
55	6-FT Storm MH W/ Frame and Grate	8.00	EA	$ 4,750.00	$ 38,000.00
56	7-FT Storm MH W/ Frame and Grate	1.00	EA	$ 7,450.00	$ 7,450.00
57	Inlets 2-FT by 3-FT W/ Frame and Grate	13.00	EA	$ 2,150.00	$ 27,950.00
58	Existing Inlet Adjustment	5.00	EA	$ 500.00	$ 2,500.00
59	12-IN RCP End Section	12.00	EA	$ 1,000.00	$ 12,000.00
60	12-IN RCP End Section with Grate	7.00	EA	$ 1,400.00	$ 9,800.00
61	15-IN RCP End Section	8.00	EA	$ 1,050.00	$ 8,400.00
62	15-IN RCP End Section W/ Grate	4.00	EA	$ 1,500.00	$ 6,000.00
63	24-IN by 38-IN RCP End Section	3.00	EA	$ 1,500.00	$ 4,500.00
64	12-IN Corrugated Culvert Pipe End Section	12.00	EA	$ 250.00	$ 3,000.00
65	15-IN Corrugated Culvert Pipe End Section	10.00	EA	$ 275.00	$ 2,750.00
66	13-IN by 17-IN Corrugated Culvert Pipe End Section	2.00	EA	$ 300.00	$ 600.00
67	15-IN by 21-IN Corrugated Culvert Pipe End Section	6.00	EA	$ 350.00	$ 2,100.00
68	15-IN by 21-IN Corrugated Culvert Pipe End Section W/ Grate	1.00	EA	$ 850.00	$ 850.00
69	24-IN by 35-IN Corrugated Culvert Pipe End Section	2.00	EA	$ 600.00	$ 1,200.00
70	Concrete Collar	1.00	EA	$ 500.00	$ 500.00
82	Traffic Control	0.18	LS	$ 20,550.00	$ 3,699.00
83	Mobilization	0.18	LS	$225,000.00	$ 40,500.00
92	Riprap Medium	49.00	CY	$ 130.00	$ 6,370.00
93	Geotextile Type HR	158.11	SY	$ 8.00	$ 1,264.88
101	Marking Line Epoxy 4-IN	799.48	LF	$ 0.55	$ 439.71
107	Marking Railroad Crossing Epoxy	1.00	EA	$ 900.00	$ 900.00
108	Culvert End Markers	30.00	EA	$ 75.00	$ 2,250.00
109	Bioretention Basin Clean-Washed Clear Stone	66.00	CY	$ 65.00	$ 4,290.00

Total Storm Water Utility Costs – Continued

Item No.	Description	Final Quantity	Unit	Bid Unit Price	Bid Price
110	Bioretention Basin Clean-Washed Pea Gravel	22.00	CY	$ 70.00	$ 1,540.00
111	Bioretention Basin Engineered Soil	77.00	CY	$ 60.00	$ 4,620.00
112	Bioretention Basin Hardwood Mulch	0.00	CY	$ 88.00	$ -
113	Bioretention Basin Sand	17.00	CY	$ 60.00	$ 1,020.00
114	Bioretention Basin Underdrain Cleanout	6.00	EA	$ 350.00	$ 2,100.00
115	Bioretention Basin Herbaceous Plugs	0.00	SF	$ 8.90	$ -
116	Bioretention Basin 6-IN Perforated Underdrain	125.00	LF	$ 15.00	$ 1,875.00
117	Bioretention Basin Geotextile	14.00	SY	$ 20.00	$ 280.00
118	Low Mow Seed Mix	841.00	SY	$ 4.60	$ 3,868.60
120	Cash Allowance for Canadian National Right of Entry Permit and Flagging	0.50	LS	$ 10,000.00	$ 5,000.00
CO001-1b	Inlet Cone grate	1.00	EA	$ 3,100.00	$ 3,100.00
CO001-1p	Remove Bioretention basin herbaceous plugs - deduct	0.00	SF	$ (8.90)	$ -
CO001-1q	Prairie Wildflower & Grass mix w/ Cover crop	1790.00	SF	$ 3.41	$ 6,103.90
	Subtotal of Contract				$1,200,674.09
	Engineering, Administration, & Contingencies				$ 203,723.00
	Total Project Costs				$1,404,397.09

Total Storm Water Utility Costs = $ 1,404,397.09

May 4th, 2022

All that part of the NE and NW ¼ Sections of Section 12 and the NW, SW, and SE ¼ Sections of Section 1, Town 7 North, Range 19 East, in the City of Pewaukee, Waukesha County, Wisconsin. Bound and Described as Follows:

Commencing at the SW corner of the NE ¼ of Section 12,T7N, R19E; Thence N0°06'38"W along the west line of said NE ¼, 197.38 Feet, to a point on the North R/W line of Capitol Drive; Thence S82°30'46"E along said N. R/W line, 492.80 Feet; Thence S 88°55'24"E continuing along said N. R/W Line, 113.52 Feet, to a point on the West R/W line of Duplainville Road also Being the Point of Beginning of area to be described; Thence S 88°52'51"E, 225.08 Feet, to the SW corner of CSM #2531 also being a point on the East R/W line of Duplainville Road; Thence S88°42'01"E along the south line of said CSM, 182.28 Feet, to a point on the East R/W line of the Canadian National Railroad; Thence Northwesterly Along said East R/W line, Along the Arc of a Curve, 884.16 Feet, whose center is to the West , whose Chord bears N9°58'22"W, 880.53 feet, with a Radius of 2821.43 Feet; Thence N19° 00'13"W Along said East R/W line, 1488.65 Feet, to the NW Corner of CSM #7659; Thence N77°10'39"E along the Northerly Line of Said CSM, 967.82 Feet; Thence S 88°36'31"E along the North line of said CSM, 153.53 Feet, to the SE Corner of the SE ¼ of Section 1, T7N, R19E; Thence N0°48'26"W along the East Line of Said ¼ Section, 2381.48 Feet, to the centerline of "Spring Creek"; Thence following bearings and distances along said centerline; S55°58'36"W, 113.14 Feet; S29°50'26"W, 124.41 Feet; S46°5806W, 65.16 Feet; N72°52'04"W, 27.92 Feet; S49°18'16"W,29.02 Feet; S19°22'56"W, 71.10 Feet; N77°34'04"W, 99.25 Feet; S38°52'26"W, 101.32 Feet; N81°20'44"W, 48.29 Feet; N30°30'06"E, 55.77 Feet; N63°55'34"W, 26.89 Feet; S68°12'36"W, 74.11 Feet; S6°16'24"E, 40.82 Feet; S59°14'26"W, 43.50 Feet; N74°54'44"W, 64.07 Feet; N29°14'44"W, 32.55 Feet; S77°41'04"W, 49.02 Feet; N70°36'54"W, 69.25 Feet; N3°21'56"W, 42.09 Feet; N71°15'14"W, 17.65 Feet; S47°08'16"W, 75.00 Feet; S56°28'36"W, 34.52 Feet; N83°43'04"W, 23.76; S56°06'56"W, 103.90 Feet; S22°58'46"W, 62.73 Feet; N44°50'50"W, 27.24 Feet; N83°12'34"W, 45.92 Feet; N35°27'44"W, 20.93 Feet; S79°20'16"W, 23.70 Feet; S30°49'16"W, 75.29 Feet; N78°29'44"W, 87.90 Feet; S70°39'36"W, 43.89 Feet, to a point on the West Line of the NE ¼ of the NE ¼ of aforementioned Section 1; Thence S0°33'53"E along said West Line, 143.06 Feet; Thence N88°26'50"W, and Parallel to the North line of the NE ¼ of said Section 1, 542.72 Feet; Thence N0°18'38"W, and Parallel to the West Line of the aforementioned NE ¼ of Section 1, 924.04 Feet, to a point on the North Line of said NE ¼ Section of Section 1; Thence N88°26'50"W, along said North line, 732.64 Feet, to the NW Corner of said NE ¼ of Section 1; Thence S0°18'38"W, along the West line of NE ¼ of said Section 1, 1034.06 Feet, to a point on the North line of CSM #4227; Thence N88°57'38"W along said North line extended, 260.18 Feet, to a point on the East R/W line of the Canadian National Railroad; Thence N19°00'13"W, along said East R/W Line, 1842.68 Feet; Thence N88°31'13"W, 74.86 Feet, to a point on the East R/W Line of Duplainville Road; Thence N15°10'22"W along said East R/W line, 1111.42 Feet; Thence N19°07'13"W, continuing along said East R/W Line, 962.69 Feet, to a point on the North Line of the NW ¼ of Section 1, T7N, R19E; Thence S89°09'33"W Along said North Line, 454.97 Feet to the NW Corner of CSM # 11886; Thence S0°27'07E, along the West Line of said CSM, 860.93 Feet, to the North R/W line of Lindsay Road; Thence S89°08'32"E along said North R/W Line, 661.42 Feet, to a point on the West R/W Line of Duplainville Road; Thence S18°37'08E, 85.45 Feet to a point on said West R/W Line; Thence S15°10'22"E, along said R/W Line 822.78 Feet, to the SE Corner of Outlot 7 of Victoria Station IV Subdivision; thence N88°30'32"W, 177.44 Feet to a corner of Lot 144 of said Subdivision; Thence S1°29'28"W, 224.87 Feet to a point on the North Line of Victoria Station III Subdivision; Thence

S88°34'09"E along said North Line, 75.88 Feet to the NW Corner of Lot 1 of CSM #11528; Thence S27°55'41"W, 282.16 to a point on the East R/W line of Bridge St.; Thence along said R/W Line and along the Arc of a Curve, whose Center lies to the SW, and Chord Bears S46°08'06"E, 274.58 feet, with a radius of 500.00 feet, 278.15 Feet, to the SW Corner of Said CSM #11528; Thence N59°48'05"E along the south line of Said CSM, 223.29 Feet to a point on the West R/W Line of Duplainville Road; Thence following bearings and distances along said West R/W; S15°37'09"E, 907.37 Feet; S15°35'09E, 870.98 Feet; S88°36'34"E, 10.24 Feet; S15°34'24"E, 684.56 Feet; N88°51'00"W, 8.33 Feet; S15°30'13"E, 367.51 Feet, to the SE Corner of Lot 1 Block 1 Valley Brook Subdivision; Thence S85°26'47"W along the South Line of said Lot 1, 206.74 Feet, to a Point on the East R/W Line of Grandview Drive; Thence S15°30'13"E along said R/W Line, 70.36 Feet; Thence continuing along said R/W, along the Arc of a Curve Whose Center is to the West, Chord Bears S9°04'57"E,79.05 Feet, with a Radius of 365.36 Feet, 79.21 Feet, to the NW Corner of Lot 2 of Block 1 of Valley Brook Subdivision; Thence N85°26'47"E along the North Line of said Lot 2, 215.75 Feet, to a point on the West R/W of Duplainville Road; Thence S15°30'13"E along said West R/W Line, 105.32 Feet; Thence S76°17'15"W along the South Line of Said Lot 2, 261.87 Feet to a point on the East Line of Valley brook Subdivision; Thence S21°00'43"E along said East Line, 140.00 Feet; Thence N76°17'15"E 43.10 Feet; Thence S0°05'21"E, 551.00 Feet to a point on the North Line of Wethersfield Subdivision; Thence S88°41'06"E along Said North Line 242.78 Feet to the east Line of said Subdivision; Thence Following Bearings and Distance along said East Line; S8°09'38"E, 141.95; S27°19'38"E, 150.00 Feet; S62°38"31"W, 19.98 Feet; S27°19'38"E, 149.96 Feet; S52°31'05"E, 165.73 Feet; S62°40'22"W, 36.94 Feet; S54°54'56"E, 210.40 Feet; N62°32'39"E, 181.81 Feet to a point on the West R/W line of Duplainville Road; Thence following Bearings and Distance along Said West R/W, S27°27'50"E, 282.61 Feet; thence along the Arc of a Curve whose center is to the West, Chord Bears S13°37'30"E, 304.00 feet and whose Radius is 636.18 feet, 306.398 Feet; S0°11'55"W, 121.13 Feet; S22°39'20"W, 96.21 Feet; S2°20'29"W, 320.94 Feet to the NE corner of Wethersfield Condominiums; Thence hence continuing along said West R/W line Along the Arc of a Curve whose Center is to the NW, Chord Bears S22°41'29"W, 222.99 Feet and whose Radius is 326.30, 227.58 feet, to the Point of Beginning.

Dave Geis
Senior Engineering Technician
City of Pewaukee

May 4th, 2022

All that part of the SE and SW ¼ Sections of Section 12 and the NW ¼ Section of Section 13, Town 7 North, Range 19 East, in the City of Pewaukee, Waukesha County, Wisconsin. Bound and Described as Follows:

Commencing at the Center of Section 12, Town 7 North, Range 19 East; Thence commencing S0°13'42"E along the West Line of the NE ¼ of said Section 12, 112.64 feet to a point on the South R/W Line of Capitol Drive, Said point being the Point of Beginning of area to be described; Thence continuing S0°13'42"E Along said West Line, 100.67 Feet to a corner of CSM # 8748; Thence N88°53'10W, 416.45 feet to the NW corner of Said CSM; Thence S0°35'10"E along the West Line of said CSM, 240.10 Feet; Thence S0°16'50"W along said West Line, 150.00 Feet; Thence S82°27'47'E, 582.38 Feet to the West R/W Line of Duplainville Road; Thence S28°45'20"W along said West R/W Line, 476.61 Feet to the SE Corner of CSM #8748; Thence N61°14'40"W Along the South Line of said CSM, 442.97 feet; Thence S28°45'20"W, 157.00 Feet; Thence S16°13'31"E, 60.80 Feet to a point on the Westerly Line of CSM #2074; Thence S28°45'20"W Along said Westerly Line, 165.00 Feet; Thence S61°14'40"E along the Southerly Line of Said CSM, 310.00 Feet; Thence S28°45'20"W, 80.00 Feet; Thence S61°14'40"E, 90.00 Feet to a point on the West R/W Line of Duplainville Road; Thence S28°45'20"W Along Said West R/W Line, 326.86 Feet to a point on the North R/W Line of Green Road; Thence S17°38'49"W, 68.33 Feet to the Intersection of the South R/W Line of Green Road and the West R/W Line of Duplainville Road; Thence S29°42'09W along Said West R/W Line, 177.61 Feet; Thence N81°08'18"W, 238.90 Feet; Thence S3°03'14"W, 190.68 Feet; Thence S88°18'09"E, 12.50 Feet; Thence S2°07'14"W, 40.50 Feet to a corner of CSM #10,601; Thence N88°03'07"W along a Line of Said CSM, 170.47 to a Corner of said CSM; Thence S30°02'45"W along the West Line of Said CSM, 213.55 Feet to a point on the North R/W Line of CP Railroad Systems; Thence S88°20'49"E Along said North R/W, 794.42 Feet to a Point on the West R/W Line of Canadian National Railroad; Thence N24°56'22"E along said West R/W, 290.47 Feet; Thence N84°00'04W along said West R/W, 52.81 Feet; Thence N24°56'22E Along said West R/W, 126.34 Feet; Thence N88°15'47"W, 222.24 Feet; Thence S29°16'40"W, 32.30 Feet; Thence N86°48'48"W, 107.58 Feet To a point on the East R/W Line of Duplainville Road; Thence N29°42'09"E Along Said East R/W Line, 206.43 Feet to a point on the South R/W Line of Green Road; Thence N28°42'08"E, 73.48 Feet to The intersection of the East R/W Line of Duplainville Road and the North R/W Line of Green Road; Thence N28°45'20"E Along Said East R/W Line, 266.15 Feet to the SW Corner of CSM #3167; Thence S87°23'28"E, 344.44 Feet To the West R/W Line Canadian National Railroad; Thence N24°49'45"E Along Said West R/W Line, 1524.74 Feet; Thence continuing Along Said West R/W Along the Arc of a Curve, Whose Center Is to the NW, Chord Bears N13°13'07"E, 1042.52 Feet, whose Radius is 2821.43 Feet, 1048.54 Feet to a point on the South R/W Line Capitol Drive; Thence N88°49'28"W Along Said South R/W Line, 198.21 Feet to a point on the east R/W Line Duplainville Road; Thence S71°28'18"W 66.88 Feet to Intersection of the West R/W Line of Duplainville Road and the South R/W Line of Capitol Drive; Thence N88°59'11"W Along Said South R/W Line, 203.89 Feet; Thence S1°06'56"W, 273.05 Feet; Thence N88°53'01"W, 197.88 Feet; Thence N1°06'56"E, 264.05 Feet to a Point on The South R/W Line Capitol Drive; Thence S83°20'33"W Along Said South R/W Line, 344.91 Feet to the Point of Beginning.

Dave Geis
Senior Engineering Technician
City of Pewaukee

Revised Description 1, February 25th 2025

DESCRIPTION 1:

An Area of Land in the SE ¼ and the SW ¼ of Section 12, T7N, R19E, City of Pewaukee, Waukesha County, Wisconsin Bound and Described as Follows; Commencing at the South ¼ Corner of Said Section 12, Thence N87°22'06"W Along the South Line of Said SW ¼, 374.50 Feet to an Intersection of an Extension of the East R/W Line of Duplainville Road; Thence N28°45'20"E Along Said East R/W Line, 302.91 Feet to the SW Corner of CSM #3167 Also Being the Point of Beginning of Parcel to be Described; Thence S87°23'28"E Along the south Line of Said CSM, 344.44 Feet to a Point on the West R/W Line of Canadian National Railroad; Thence N24°49'45E Along Said West R/W Line, 1524.74 Feet; Thence Continuing Along Said West R/W Along the Arc of a Curve, Whose Center is to the NW, Whose Chord Bears N19°49'10"E, 398.14 Feet and Whose Radius is 2821.43 Feet, 398.47 Feet; Thence Continuing Along Said West R/W Along the Arc of a Curve, Whose Center is to the West, Whose Chord Bears N14°20'05"E, 68.92 Feet, to the NE Corner of a Parcel Described in Document No. 724166, Tax Key PWC 0912997; Thence Westerly Along the North Line of Said Parcel, 117 Feet More or Less, to a Point on the East R/W Line of Duplainville Road; Thence Along Said East R/W Line, Along the Arc of a Curve, Whose Center is to the NW, Whose Radius is 570.87, Whose Chord Bears S26°08'42"W, 74.85 Feet; Thence Continuing Along Said East R/W Line by Bearings and Distances, S29°56'30"W, 497.10 Feet; S88°53'29W, 11.65 Feet; S29°56'30"W 382.56 Feet; S28°45'20"W, 1116.81 Feet To the Point of Beginning.

DESCRIPTION 2:

An Area of Land in the NW ¼ of Section 13, T7N, R19E, City of Pewaukee, Waukesha County Wisconsin Bound and Described as Follows; Commencing at the North ¼ Corner of Said Section 13, Thence N87°22"06" Along the North Line of Said NW ¼ , 373.74 Feet to an intersection of an Extension of the East R/W Line of Duplainville Road; Thence S29°42'09"W Along Said East R/W Line, 243.49 Feet to the Point of Beginning of area to be Described; Thence N64°27'25"W, 65.91 Feet to a Point on the West R/W Line of Duplainville Road; Thence N81°08'18"W, 238.90 Feet Thence S3°03'14"W, 190.68 Feet; Thence S88°18'09"E, 12.50 Feet; Thence S2°07'14"W, 40.50 Feet to a corner of CSM #10,601; Thence N88°03'07"W along a Line of Said CSM, 170.47 to a Corner of said CSM; Thence S30°02'45"W along the West Line of Said CSM, 213.55 Feet to a point on the North R/W Line of CP Railroad Systems; Thence S88°20'49"E Along said North R/W, 794.42 Feet to a Point on the West R/W Line of Canadian National Railroad; Thence N24°56'22"E along said West R/W, 290.47 Feet; Thence N84°00'04W along said West R/W, 52.81 Feet; Thence N24°56'22E Along said West R/W, 126.34 Feet; Thence N88°15'47"W, 222.24 Feet; Thence S29°16'40"W, 32.30 Feet; Thence N86°48'48"W, 107.58 Feet to the Point of Beginning.

Dave Geis
Senior Engineering Technician
City of Pewaukee

June 28th, 2022

DESCRIPTION 1:

A Parcel of Land in the SE ¼ and the SW ¼ of Section 12, T7N, R19E Bound and Described as Follows; Commencing at the SW Corner of Said SE ¼ of Section 12, Thence N87°22'17"W, Along the South Line of the SW ¼ of Said Section 12, 463.26 Feet to the Point of Beginning of Parcel to be Described; Thence Continuing N87°22'17"W Along Said South Line, 616.20 Feet; Thence N0°28'28"W, 469.30 Feet; Thence N87°22'17W", 200.00 Feet; Thence N0°28'28"W, 873.43 Feet; Thence S88°13'06"E, 868.47 Feet; Thence N0°35'21"W, 240.10 Feet; Thence S88°53'21"E, 416.28 Feet; Thence N0°15'56"W, 371.58 Feet; Thence S88°50'57"E, 619.86 Feet to a Point on the West R/W Line of Duplainville Road; Thence S29°56'19"W Along Said West R/W Line, 554.89 Feet; Thence S89°07'56"E, 11.46 Feet; Thence S29°56'19"W, 212.84 Feet; Thence S28°45'09"W, 650.03 Feet; Thence N61°14'51"W, 442.98 Feet; Thence S28°45'09"W, 157.00 Feet; Thence S16°14'04"E, 60.80 Feet; Thence S28°45'10"W, 164.85 Feet; Thence S61°14'51"E, 310.00 Feet; Thence S28°45'09"W, 80.00 Feet; Thence S61°14'51"E, 90.00 Feet; Thence S28°45'09"W, 363.77 Feet To the Point of Beginning.

Dave Geis
Senior Engineering Technician
City of Pewaukee

May 6th, 2022

DESCRIPTION 1:

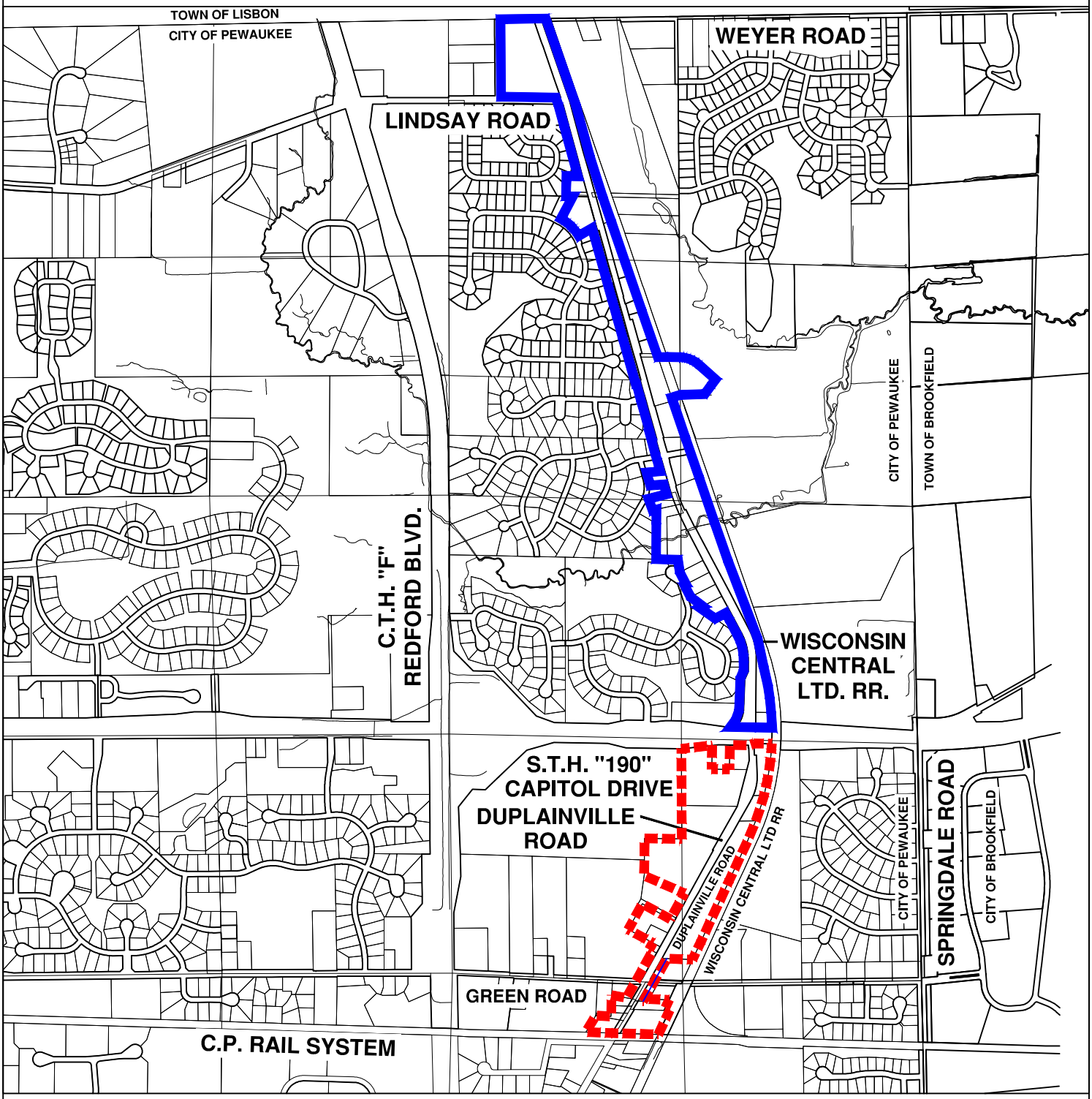
Parcel 1 of Certified Survey Map #2514, Recorded as Document # 941058, in the SE ¼ and the SW ¼ of Section 1, T7N, R19E, City of Pewaukee, Waukesha County, Wisconsin.

DESCRIPTION 2:

A Parcel of Land in the SW ¼ of Section 12, T7N, R19E Bound and Described as Follows; Commencing at the South ¼ Corner of Said Section 12, Thence N87°22'06W, Along the South Line of the SW ¼ of Said Section 12, 462.95 Feet to the Point of Beginning of Parcel to be Described; Thence Continuing N87°22'06"W Along Said South Line, 616.14 Feet; Thence N0°29'56"W 469.30 Feet; Thence N87°22'06W, 200.00 Feet; Thence N0°29'56"W 873.43 Feet; Thence S88°10'06E, 868.41 Feet; Thence S0°16'06W, 150.00 Feet; Thence S82°33'00"E, 582.38 Feet to a Point on the West R/W Line of Duplainville Road; Thence S28°44'36"W Along Said West R/W Line, 476.61 Feet to the SE Corner of CSM #8748; Thence N61°15'24W Along the South Line of Said CSM, 442.98 Feet to the SW Corner of Said CSM; Thence S28°44'36"W, 157.00 Feet; Thence S16°14'36"E, 60.80 Feet to a Point on the Westerly Line of CSM #2074; Thence S28°44'36"W Along Said Westerly Line, 165.00 Feet to the Southwesterly Corner of Said CSM; Thence S61°15'24E Along the Southerly Line of Said CSM, 310.00 Feet; Thence S28°44'36"W, 80.00 Feet; Thence S61°15'24"E, 90.00 Feet to a point on the West R/W Line of Duplainville Road; Thence S28°44'36"W Along Said West R/W Line, 363.61 Feet To the Point of Beginning.

Dave Geis
Senior Engineering Technician
City of Pewaukee

DUPLAINVILLE ROAD RECONSTRUCTION
RD-22-57420
ROAD ASSESSMENT
CITY OF PEWAUKEE
WAUKESHA COUNTY, WISCONSIN



CITY OF PEWAUKEE

LEGEND

CONCRETE ROAD ASSESSMENT AREA BOUNDARY

ASPHALT ROAD ASSESSMENT AREA BOUNDARY

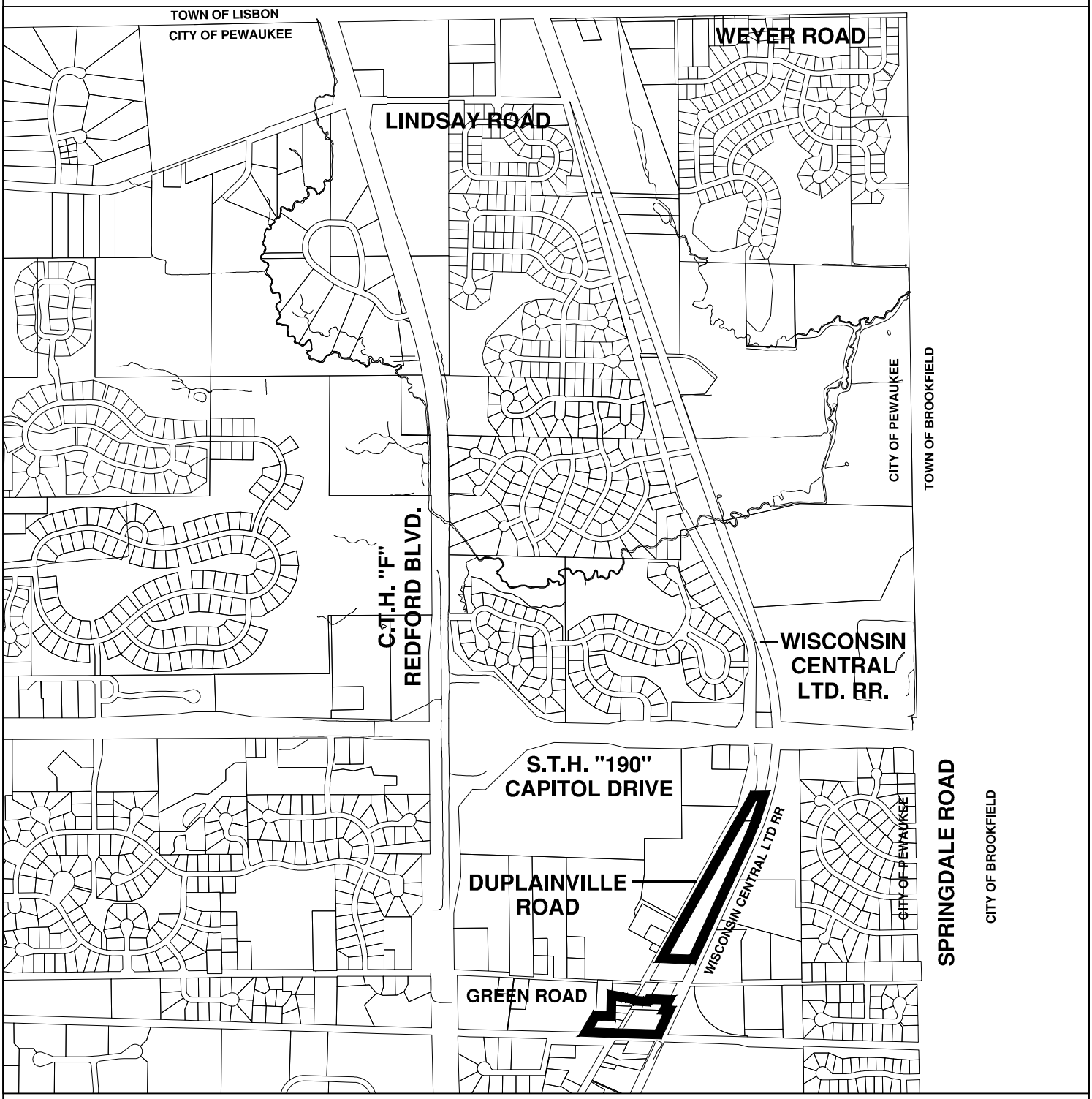
N W E S

0 500 1,000 2,000 4,000

SCALE IN FEET

DATE: APRIL 14, 2022

DUPLAINVILLE ROAD RECONSTRUCTION
RD-22-57420
CURB ASSESSMENT
CITY OF PEWAUKEE
WAUKESHA COUNTY, WISCONSIN



CITY OF PEWAUKEE

LEGEND

CURB ASSESSMENT AREA BOUNDARY

N
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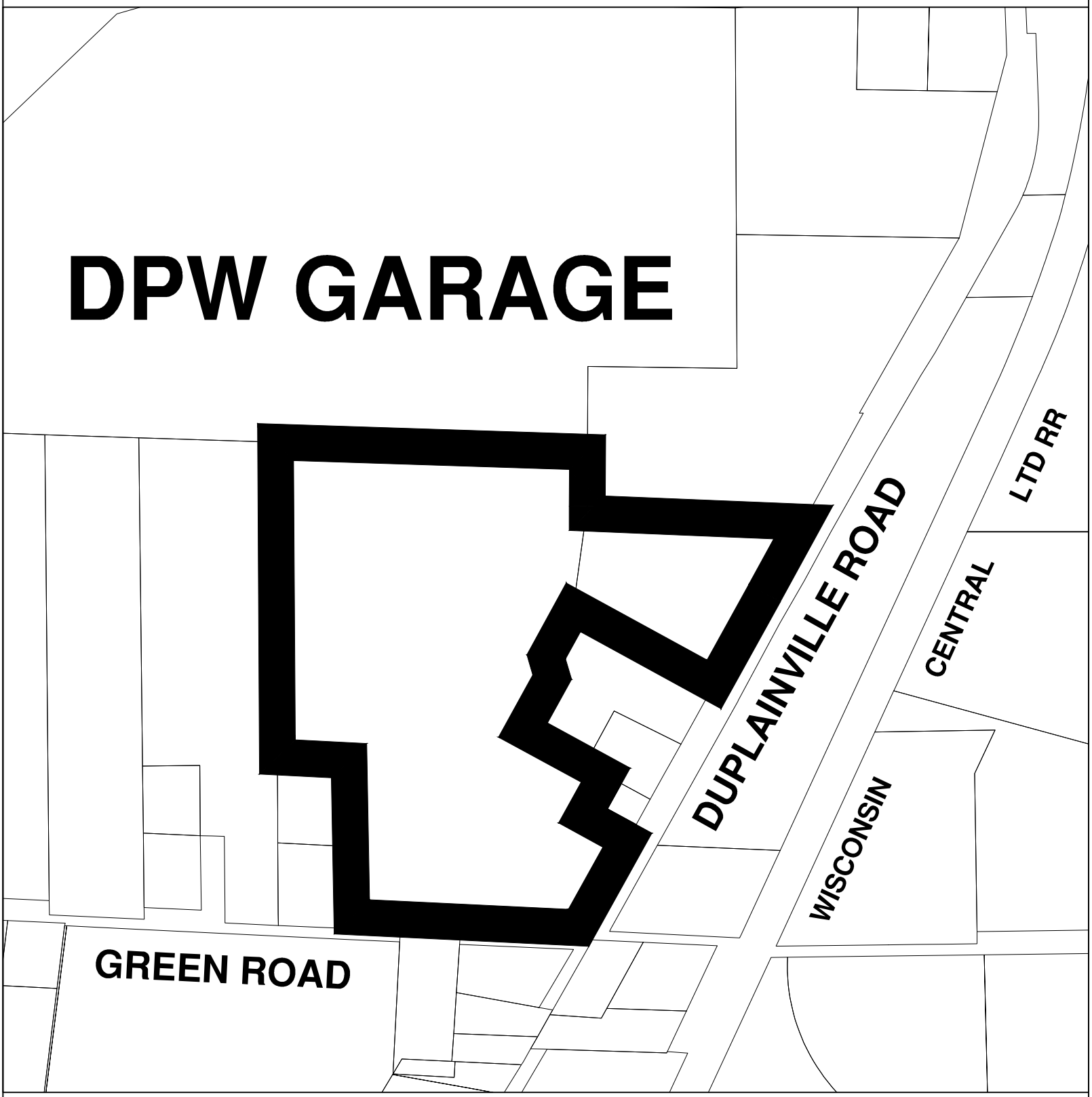
S

0 500 1,000 2,000 4,000
SCALE IN FEET

DATE: FEBRUARY 24, 2025

DUPLAINVILLE ROAD RECONSTRUCTION
SW-22-57420
SANITARY LATERAL EXTENSIONS
CITY OF PEWAUKEE
WAUKESHA COUNTY, WISCONSIN



CITY OF PEWAUKEE

LEGEND

SANITARY LATERAL ASSESSMENT AREA BOUNDARY

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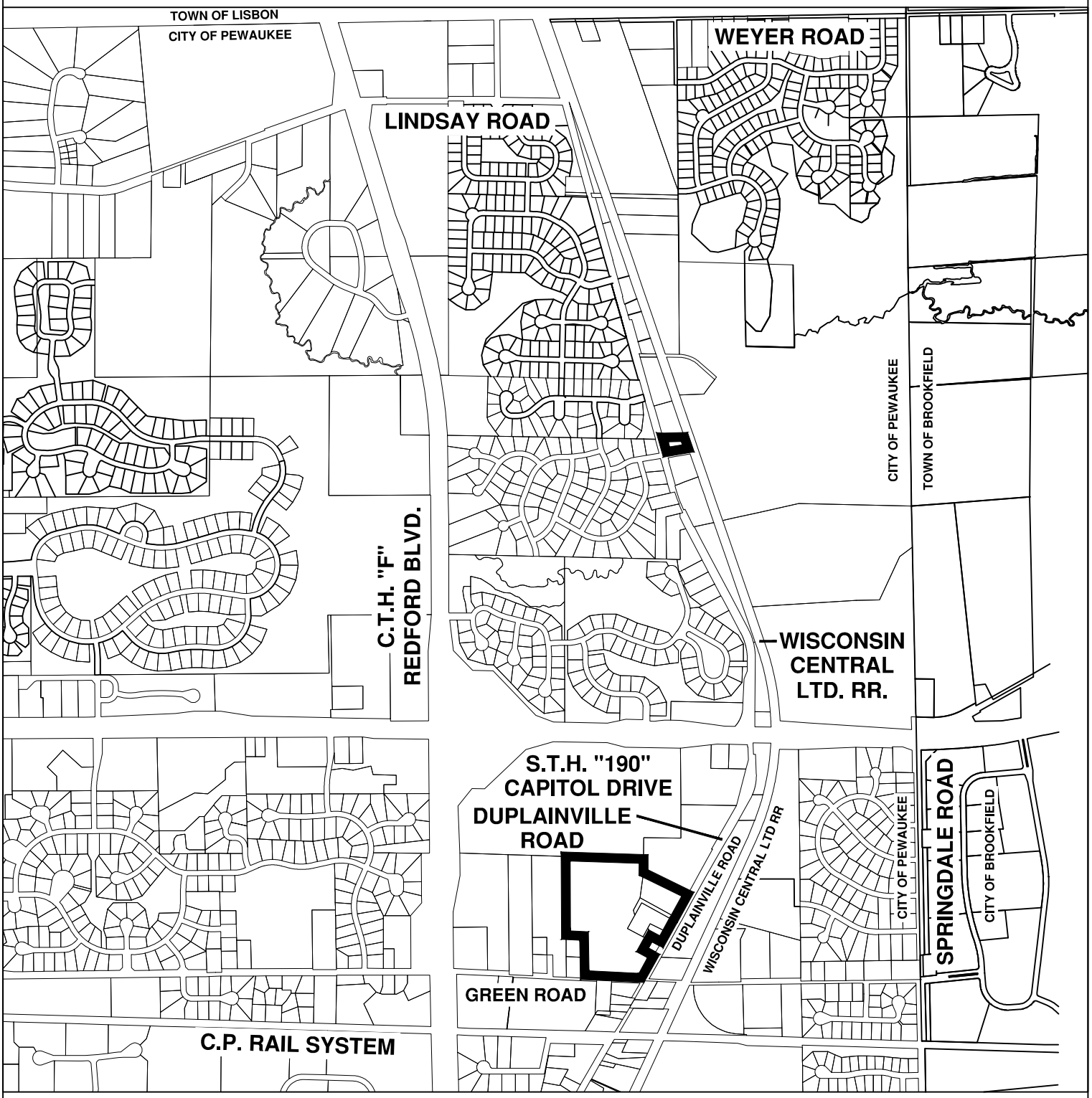
0 100 200 300 400 500 1,000
SCALE IN FEET

DATE: NOVEMBER 25, 2024

DUPLAINVILLE ROAD RECONSTRUCTION
SW-22-57420
WATER SERVICE EXTENSIONS
CITY OF PEWAUKEE
WAUKESHA COUNTY, WISCONSIN



CITY OF PEWAUKEE

LEGEND

WATER SERVICE ASSESSMENT AREA BOUNDARY

N
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0 500 1,000 2,000 4,000
SCALE IN FEET

DATE: NOVEMBER 25, 2024

SCHEDULE C
FINAL ASSESSMENT ROLL
DUPLAINVILLE ROAD 2022 RECONSTRUCTION
RD-22-57420

NO.	OWNER'S NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	UNIT	COST/UNIT	ASSESSMENT	ASSESSMENT CAP*	TOTAL ASSESSMENT
1	FREDERIC G LINDENSTRUTH AND MICHELLE L LINDENSTRUTH	PWC 0866992008	Road Reconstruction - Asphalt	1 ACRE	$5,935.49	$5,935.49	$3,005.00	$3,005.00
	W266N4493 DUPLAINVILLE RD		Road Reconstruction - Deferred	1.4549 ACRE	$5,935.49	$8,635.54		$8,635.54 D
	PEWAUKEE WI 53072-2823							
2	STEVEN KUNDINGER AND SUSAN BANSKI	PWC 0866993	Road Reconstruction - Asphalt	0.8204 ACRE	$5,935.49	$4,869.48	$3,005.00	$3,005.00
	W227N4537 DUPLAINVILLE RD							
	PEWAUKEE WI 53072-2824							
3	KD GLASS LLC ATTN: AMY OLSON	PWC 0866997004	Road Reconstruction - Asphalt	10.2361 ACRE	$5,935.49	$60,756.27		$60,756.27
	PO BOX 259410							
	MADISON WI 53725-9410							
4	CHRISTIAN E HANSEN	PWC 0867994001	Road Reconstruction - Asphalt	0.505641 ACRE	$5,935.49	$3,001.23	$3,005.00	$3,001.23
	W383N6450 S WOODLAKE CIR		Road Reconstruction - Deferred	0.381759 ACRE	$5,935.49	$2,265.93		$2,265.93 D
	OCONOMOWOC WI 53066-6309							
5	CHRISTIAN E HANSEN	PWC 0867994002	Road Reconstruction - Asphalt	0.524933 ACRE	$5,935.49	$3,115.73	$3,005.00	$3,005.00
	W383N6450 S WOODLAKE CIR		Road Reconstruction - Deferred	1.049867 ACRE	$5,935.49	$6,231.48		$6,231.48 D
	OCONOMOWOC WI 53066-6309							
6	CHRISTIAN E HANSEN	PWC 0867994004	Road Reconstruction - Asphalt	0.4695 ACRE	$5,935.49	$2,786.71	$3,005.00	$2,786.71
	W383N6450 S WOODLAKE CIR							
	OCONOMOWOC WI 53066-6309							
7	LOURDES ROBLES	PWC 0867994005	Road Reconstruction - Asphalt	1.0085 ACRE	$5,935.49	$5,985.94	$3,005.00	$3,005.00
	W226N4374 DUPLAINVILLE RD							
	PEWAUKEE WI 53072							
8	MAPLE CREEK FARMS LLC	PWC 0867994006	Road Reconstruction - Asphalt	0.5601 ACRE	$5,935.49	$3,324.47	$3,005.00	$3,005.00
	W225N4226 DUPLAINVILLE RD							
	PEWAUKEE WI 53072-2809							
9	CHRISTINE A LINDENSTRUTH	PWC 0867995	Road Reconstruction - Asphalt	0.5333 ACRE	$5,935.49	$3,165.40	$3,005.00	$3,005.00
	N47W22733 WYER RD							
	PEWAUKEE WI 53072							
10	SCOTT ALLEN BLANEY	PWC 0867997	Road Reconstruction - Asphalt	0.6965 ACRE	$5,935.49	$4,134.07	$3,005.00	$3,005.00
	3514 E FAIRMOUNT AVE							
	PHOENIX AZ 85018-5111							
11	THOMAS MUELLER AND MARCIA MUELLER	PWC 0867998	Road Reconstruction - Asphalt	0.72 ACRE	$5,935.49	$4,273.55	$3,005.00	$3,005.00
	W225N4226 DUPLAINVILLE RD		Road Reconstruction - Deferred	1.7009 ACRE	$5,935.49	$10,095.67		$10,095.67 D
	PEWAUKEE WI 53072							
12	EDWARD A WISTL AND PENNY A WISTL	PWC 0867998001	Road Reconstruction - Asphalt	1.974 ACRE	$5,935.49	$11,716.66		$11,716.66
	W262N4403 RYAN ST							
	PEWAUKEE WI 53072-1851							
13	H& F PROPERTIES LLC	PWC 0868994001	Road Reconstruction - Asphalt	1 ACRE	$5,935.49	$5,935.49	$3,005.00	$3,005.00
	734 RIVER RESERVE DR		Road Reconstruction - Deferred	28.53 ACRE	$5,935.49	$169,339.53		$391,187.15 D
	HARTLAND WI 53029-2906		Road Reconstruction - Floodplain/wetland - Deferred	74.7528 ACRE	$2,967.75	$221,847.62		
14	H& F PROPERTIES LLC	PWC 0868994002	Road Reconstruction - Asphalt	1 ACRE	$5,935.49	$5,935.49	$3,005.00	$3,005.00
	734 RIVER RESERVE DR		Road Reconstruction - Deferred	2.14 ACRE	$5,935.49	$12,701.95		$25,687.34 D
	HARTLAND WI 53029-2906		Road Reconstruction - Floodplain/wetland - Deferred	4.3755 ACRE	$2,967.75	$12,985.39		
15	H& F PROPERTIES LLC	PWC 0868994003	Road Reconstruction - Asphalt	1 ACRE	$5,935.49	$5,935.49	$3,005.00	$3,005.00
	734 RIVER RESERVE DR		Road Reconstruction - Deferred	1.04 ACRE	$5,935.49	$6,172.91		$27,323.47 D
	HARTLAND WI 53029-2906		Road Reconstruction - Floodplain/wetland - Deferred	7.1268 ACRE	$2,967.75	$21,150.56		
16	DEBORAH J DOLLAK	PWC 0868995	Road Reconstruction - Asphalt	1 ACRE	$5,935.49	$5,935.49	$3,005.00	$3,005.00
	W225N4014 DUPLAINVILLE RD		Road Reconstruction - Deferred	2.1095 ACRE	$5,935.49	$12,520.92		$12,520.92 D
	PEWAUKEE WI 53072							
17	ROBERT MCALLISTER	PWC 0868996001	Road Reconstruction - Asphalt	0.8254 ACRE	$5,935.49	$4,899.15	$3,005.00	$8,024.30
	306 OAKTON AVE		Water Service - 1 1/4"	1 EACH	$5,019.30	$5,019.30		
	PEWAUKEE WI 53072-3540							

* Residential Property Assessments are capped for Road and Curb Assessments.
D Deferred assessment. Assessment activated by further development (CSM, Plat, or Rezoning, etc.). Actual assessment will be based on development.

SCHEDULE C
FINAL ASSESSMENT ROLL
DUPLAINVILLE ROAD 2022 RECONSTRUCTION
RD-22-57420

NO.	OWNER'S NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	UNIT	COST/UNIT	ASSESSMENT	ASSESSMENT CAP*	TOTAL ASSESSMENT
18	WILLIAM H SCHIEFEN AND CHRISTINE E BETHE W225N4034 DUPLAINVILLE RD PEWAUKEE WI 53072	PWC 0868996002	Road Reconstruction - Asphalt	1.7473 ACRE	$5,935.49	$10,371.08	$3,005.00	$3,005.00
19	ANTHONY ANDREW KERSTEN W225N4250 DUPLAINVILLE RD PEWAUKEE WI 53072-2809	PWC 0868997001	Road Reconstruction - Asphalt Road Reconstruction - Deferred	1.117467 ACRE 2.234933 ACRE	$5,935.49 $5,935.49	$6,632.71 $13,265.42	$3,005.00	$3,005.00 $13,265.42 D
20	EDWARD E WHALEY AND COLLEEN M KIVELA W223N3725 DUPLAINVILLE RD PEWAUKEE WI 53072	PWC 0909992	Road Reconstruction - Asphalt	0.98 ACRE	$5,935.49	$5,816.78	$3,005.00	$3,005.00
21	DOUGLAS R & CLARA MAE NETTESHEIM JOINT REV TRUST W223N3757 DUPLAINVILLE RD PEWAUKEE WI 53072	PWC 0909993	Road Reconstruction - Asphalt	0.9505 ACRE	$5,935.49	$5,641.68	$3,005.00	$3,005.00
22	RICHARD M SACK W223N3775 DUPLAINVILLE RD PEWAUKEE WI 53072	PWC 0909994	Road Reconstruction - Asphalt	1.0634 ACRE	$5,935.49	$6,311.80	$3,005.00	$3,005.00
23	TIMOTHY S TROTIER AND ANNA H TROTIER W225N3781 LONG VALLEY CT PEWAUKEE WI 53072	PWC 0909995	Road Reconstruction - Asphalt	0.9995 ACRE	$5,935.49	$5,932.52	$3,005.00	$3,005.00
24	KURT D NETTESHEIM AND KATIE L NETTESHEIM W223N3757 DUPLAINVILLE RD PEWAUKEE WI 53072-2830	PWC 0909999001	Road Reconstruction - Asphalt Road Reconstruction - Deferred	1 ACRE 2.5724 ACRE	$5,935.49 $5,935.49	$5,935.49 $15,268.45	$3,005.00	$5,935.49 $15,268.45 D
25	ALL ONE STORAGE LLC 100 WILMONT DR WAUKESHA WI 53189	PWC 0909999002	Road Reconstruction - Asphalt	1.8637 ACRE	$5,935.49	$11,061.97		$11,061.97
26	RAY & SHIRLEY JACQUES JOINT TRUST DATED MARCH 16, 1999 N62W30661 BEAVER VIEW HARTLAND WI 53029-9222	PWC 0909999003	Road Reconstruction - Asphalt	0.6888 ACRE	$5,935.49	$4,088.37		$4,088.37
27	JAMIE L DAVELER W225N3987 DUPLAINVILLE RD PEWAUKEE WI 53072-2817	PWC 0910996	Road Reconstruction - Asphalt	0.9927 ACRE	$5,935.49	$5,892.16	$3,005.00	$3,005.00
28	GARY ARELLANO W225N3967 DUPLAINVILLE RD PEWAUKEE WI 53072-2817	PWC 0910997	Road Reconstruction - Asphalt	1.9598 ACRE	$5,935.49	$11,632.37	$3,005.00	$3,005.00
29	MICHAEL J GRANDINETTI W225N3945 DUPLAINVILLE RD PEWAUKEE WI 53072-2817	PWC 0910998	Road Reconstruction - Asphalt	1.8465 ACRE	$5,935.49	$10,959.88	$3,005.00	$3,005.00
30	CHARLES T HANEL W224N3845 DUPLAINVILLE RD PEWAUKEE WI 53072	PWC 0910999	Road Reconstruction - Asphalt	1.6481 ACRE	$5,935.49	$9,782.28	$3,005.00	$3,005.00
31	CITY OF PEWAUKEE - SEWER UTILITY W240N3065 PEWAUKEE RD PEWAUKEE WI 53072	PWC 0911988	Road Reconstruction - Concrete	0.167 ACRE	$15,225.84	$2,542.72		$2,542.72
32	QUAD GRAPHICS INC C/O TAX DEPARTMENT N61W23044 HARRYS WAY SUSSEX WI 53089-3995	PWC 0911989001	Road Reconstruction - Concrete	11.3638 ACRE	$15,225.84	$173,023.40		$173,023.40
33	CITY OF PEWAUKEE W240N3065 PEWAUKEE RD PEWAUKEE WI 53072-4044	PWC 0911989002	Water Service - 8" Sanitary Lateral - 6"	1 EACH 1 EACH	$22,340.77 $45,506.75	$22,340.77 $45,506.75		$67,847.52
34	T & T PROPERTIES PEWAUKEE LLC W225N3178 DUPLAINVILLE RD PEWAUKEE WI 53072	PWC 0911992	Road Reconstruction - Concrete Water Service - 6"	2.1943 ACRE 1 EACH	$15,225.84 $10,690.82	$33,410.06 $10,690.82		$44,100.88

* Residential Property Assessments are capped for Road and Curb Assessments.
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SCHEDULE C
FINAL ASSESSMENT ROLL
DUPLAINVILLE ROAD 2022 RECONSTRUCTION
RD-22-57420

NO.	OWNER'S NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	UNIT	COST/UNIT	ASSESSMENT	ASSESSMENT CAP*	TOTAL ASSESSMENT
35	T & T PROPERTIES PEWAUKEE LLC W225N3178 DUPLAINVILLE RD PEWAUKEE WI 53072	PWC 0911992001	Road Reconstruction - Concrete Water Service - 1 1/4"	0.8127 ACRE 1 EACH	$15,225.84 $5,019.30	$12,374.04 $5,019.30	$3,005.00	$8,024.30
36	T & T PROPERTIES PEWAUKEE LLC W225N3178 DUPLAINVILLE RD PEWAUKEE WI 53072	PWC 0911993003	Road Reconstruction - Concrete	0.5528 ACRE	$15,225.84	$8,416.84		$8,416.84
37	DEAN G KATZ W314N5048 STATE ROAD 83 HARTLAND WI 53029-8539	PWC 0912980	Road Reconstruction - Concrete	1.8766 ACRE	$15,225.84	$28,572.81		$28,572.81
38	SHOREPOINT CITY CHURCH PO BOX 41 PEWAUKEE WI 53072-0041	PWC 0912983	Road Reconstruction - Concrete	8.1878 ACRE	$15,225.84	$124,666.13		$124,666.13
39	SHOREPOINT CITY CHURCH INC ATTN BRIAN ENGL, PASTOR PO BOX 41 PEWAUKEE WI 53072-0041	PWC 0912984	Road Reconstruction - Concrete	1.3061 ACRE	$15,225.84	$19,886.47		$19,886.47
40	QUAD/GRAPHICS MARKETING LLC C/O TAX DEPARTMENT N61W23044 HARRYS WAY SUSSEX WI 53089-3995	PWC 0912994	Road Reconstruction - Concrete Concrete Curb	9.6806 ACRE 9.6806 ACRE	$15,225.84 $1,147.66	$147,395.27 $11,110.04		$158,505.31
41	3400 DUPLAINVILLE RD LLC 134 MERTON AVE HARTLAND WI 53029-1811	PWC 0912997	Road Reconstruction - Concrete Concrete Curb	0.9884 ACRE 0.9884 ACRE	$15,225.84 $1,147.66	$15,049.22 $1,134.35		$16,183.57
42	NJT DEVELOPMENT of PEWAUKEE LLC PO BOX 470 PEWAUKEE WI 53072	PWC 0914964	Road Reconstruction - Concrete Concrete Curb	2.5295 ACRE 2.5295 ACRE	$15,225.84 $1,147.66	$38,513.76 $2,903.01		$41,416.77
43	ZINDALAND, LLC 206 MANDAN DR WAUKESHA WI 53188-4660	PWC 0914981001	Road Reconstruction - Concrete Concrete Curb	1.4075 ACRE 1.4075 ACRE	$15,225.84 $1,147.66	$21,430.37 $1,615.33		$23,045.70
44	JAKE T EVANS AND LAUREN M EVANS W226N3045 DUPLAINVILLE RD WAUKESHA WI 53186-1005	PWC 0914984	Road Reconstruction - Concrete Concrete Curb	0.3604 ACRE 0.3604 ACRE	$15,225.84 $1,147.66	$5,487.39 $413.62	$3,005.00 $3,005.00	$3,418.62
45	LORRAINE GERBIG W226N3061 DUPLAINVILLE RD WAUKESHA WI 53186	PWC 0914985	Road Reconstruction - Concrete Concrete Curb	0.5566 ACRE 0.5566 ACRE	$15,225.84 $1,147.66	$8,474.70 $638.79	$3,005.00 $3,005.00	$3,643.79
46	ARRONIN STEEL SALES INC W226N3060 DUPLAINVILLE RD WAUKESHA WI 53186-8814	PWC 0914997	Road Reconstruction - Concrete Concrete Curb	0.9289 ACRE 0.9289 ACRE	$15,225.84 $1,147.66	$14,143.28 $1,066.06		$15,209.34

TOTAL CONTRIBUTION IN AID OF ROAD RECONSTRUCTION - ASPHALT	40.73214 Acres	$ 165,753.27
TOTAL CONTRIBUTION IN AID OF ROAD RECONSTRUCTION - CONCRETE	42.913 Acres	$ 636,065.33
TOTAL CONTRIBUTION IN AID OF CURB CONSTRUCTION	16.4519 Acres	$ 18,881.20
TOTAL CONTRIBUTION IN AID OF WATER SERVICE INSTALLATION	4 Services	$ 43,070.19
TOTAL CONTRIBUTION IN AID OF SANITARY LATERAL INSTALLATION	1 Service	$ 45,506.75
TOTAL CONTRIBUTION IN AID OF ROAD RECONSTRUCTION - ASPHALT - Deferred	129.4694 Acres	$ 512,481.37

The properties against which contributions in aid of construction are proposed are benefited and the improvements constitute an exercise in Police Powers.

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City of Pewaukee - New Agenda Item

Agenda Language:
Discussion and possible action to approve Ruekert Mielke's Escrow Agreement and financial guarantee valued at $117,296.40.

Sub Item Agenda Language:

Background Provided By:
Magdelene Wagner

Background:
Ruekert MIelke previously received approval to divide their parcel by Certified Survey Map (CSM) to accommodate construction of a new building on the parcel in the future. As part of the approval, they are required to remove the existing pavement to comply with the impervious area setbacks within the City's ordinances. They have asked for some additional time to complete this removal as they need to repave their entire existing parking lot. The Common Council agreed to this as long as they completed the work within 1 year of recording the CSM and posted a financial guarantee for the work.

The attached escrow agreement outlines the requirements and allows us to step in to complete the work if it is not completed within the 1 year time limit.

The estimated cost of removing the pavement is $97,747. Per our ordinance, the financial guarantee is required to be 120% of the cost of the work. We are recommending the financial guarantee be at least $117,296.40.

Fiscal Impact:

Recommended Motion:
Council approve the escrow agreement contingent on final City Engineer and City Attorney approval and approve the financial guarantee of at least $117,296.40.

ESCROW AGREEMENT
GUARANTEEING FULFILLMENT OF CERTAIN CONDITIONS
OF APPROVAL OF A CERTIFIED SURVEY MAP FOR
RUEKERT & MIELKE, INC.

THIS AGREEMENT is made and entered into this ____ day of _____, 2025 by and between Ruekert & Mielke, Inc., hereinafter referred to as "Developer" and the City of Pewaukee.

WITNESSETH:

WHEREAS, Developer has submitted a proposed Certified Survey Map (CSM) to divide lands owned by Developer within the City of Pewaukee; and,

WHEREAS, as a condition of approval of the CSM, the City of Pewaukee required that within one year of recording, Developer shall be responsible to complete the following ("Site Improvements"):

> The parking lot and pavement within the proposed Lot 2 of the Certified Survey Map shall be removed and the area returned to greenspace, prior to the recording of the Certified Survey Map with the Waukesha County Register of Deeds. Alternatively, the applicant may remove the parking lot and pavement and return the area to greenspace within one year from the time of recording of the Certified Survey Map, subject to the applicant providing a letter of credit in the amount of the cost to remove the existing impervious surface areas and returning it to greenspace. Said amount shall be approved by the City Planner.

WHEREAS, Developer is willing to provide the referenced Letter of Credit and the City is willing to accept the letter of credit required by the City approval condition to guaranty the completion of all work required by the condition within one (1) year from recording.

NOW THEREFORE, the parties agree as follows:

1. Developer shall provide the Letter of Credit in the sum of _____ ($_____) with the City to provide the necessary funds to make repairs should the Developer fail to fulfil the City's conditions.

2. Developer shall complete the Site Improvements within one (1) year of the date of this Agreement.

3. In the event Developer fails to complete the Site Improvements within one (1) year of the date of this Agreement, the City may take any measures necessary to the Site Improvements and may draw upon the Letter of Credit to pay the costs thereof.

4. In the event the monies remaining in the Letter of Credit are insufficient to pay the costs of the Site Improvements, Developer shall reimburse the City the unpaid portion of the costs within ten (10) days of invoice.

5. The City shall not draw any portion of the Letter of Credit until five (5) business days after written notice of the reason for draw has been provided to Developer. Upon withdrawal of all or any portion of the Deposit by the City, the City shall provide Developer with a written statement regarding the amount withdrawn.

6. Addresses to which written notices shall be sent:

City of Pewaukee
City Clerk
W240N3065 Pewaukee Road
Pewaukee, WI 53072

Ruekert & Mielke, Inc
W233N2080 Ridgeview Pkwy,
Waukesha, WI 53186
Attention: Stan Sugden

IN WITNESS WHEREOF, the parties have signed this Agreement effective as of the date first written above.

City of Pewaukee

Date _____

_____
Steve Bierce, Mayor

Ruekert & Mielke, Inc.

Date _____

_____
Stan Sugden, CEO