Office of the Clerk/Treasurer

W240N3065 Pewaukee Road
Pewaukee, WI 53072
(262) 691-0770 Fax 691-1798

COMMON COUNCIL
MEETING NOTICE AND AGENDA
Monday, March 20, 2023
6:00 PM

Common Council Chambers ~ Pewaukee City Hall
W240 N3065 Pewaukee Road ~ Pewaukee, Wisconsin

---

1. Call to Order and Pledge of Allegiance

2. Public Comment - Please limit your comments to two (2) minutes, if further time for discussion is needed please contact your District Alderperson prior to the meeting.

3. Consent Agenda

   3.1. Approval of the Common Council Meeting Minutes Dated December 5, 2022

   3.2. Approval of the Common Council Meeting Minutes Dated March 6, 2023

   3.3. Approval of the Accounts Payable Listing Dated March 20, 2023

4. **PUBLIC HEARING**, Discussion and Possible Action Regarding the Meadowbrook Farms Phase 3 Road Rehabilitation Project [Wagner]

   4.1 Accept the Preliminary Engineering Report and Special Assessments.

   4.2 Award the Contract to the Lowest Qualified Bidder, Wolf Paving Company, Inc., in the Amount of $1,151,874.10.

5. Public Hearing, Discussion and Possible Action regarding Shady Lane and Shady Nook Road Reconstruction, Water Main Extension, and Sanitary Sewer Extension Project [Wagner]

   5.1 Accept the Preliminary Engineering Report and Special Assessments.

   5.2 Award the Contract to the Lowest Qualified Bidder, CW Purpuro, in the Amount of $2,159,680.00.

6. Discussion and Possible Action Regarding the Tourism Commission Recommendations for Funding to Installation of Turf on the Four Baseball Fields and Cameras to Stream the Games at the Sports Complex [Mayor Bierce / Phalin]

7. **PUBLIC HEARING**, Discussion and Possible Action Regarding the Request of the Waters to Obtain a Beer and Wine License for Their Facility Located at W239 N2540 Dahlia Blvd (PWC 091-999-002) and Naming Dan Budreck Agent [Tarczewski]

8. Public Comment - Please limit your comments to two (2) minutes, if further time for discussion is needed please contact your district Alderperson prior to the meeting.

9. Adjournment

Kelly Tarczewski

Clerk/Treasurer

March 17, 2023

NOTICE

It is possible that members of other governmental bodies of the municipality may be in attendance to gather information that may form a quorum. At the above stated meeting, no action will be taken by any governmental body other than the governmental body specifically referred to above in this notice.

Any person who has a qualifying disability under the Americans with Disabilities Act that requires the meeting or materials at the meeting to be in an accessible format must contact the Clerk/Treasurer, Kelly Tarczewski, at (262) 691-0770 three business days prior to the meeting so that arrangements may be made to accommodate your request.

CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 3.1.

DATE: March 20, 2023

DEPARTMENT: Clerk/Treasurer

PROVIDED BY:

SUBJECT:

Approval of the Common Council Meeting Minutes Dated December 5, 2022

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description

CC Minutes 12/5/2022

In Attendance:
Mayor S. Bierce, Aldermen C. Brown, I. Clark, B. Dziwulski, R. Reinbold, P. Vetterkind and J. Wamser.

Also in Attendance:
Attorney S. Riffle, Administrator S. Klein, DPW Director M. Wagner, Director of People and Culture K. Woldanski and Clerk/Treasurer K. Tarczewski.

1. Call to Order and Pledge of Allegiance

   Mayor Bierce called the meeting to order at 6:30 p.m. and asked everyone to stand for the Pledge of Allegiance.

2. Public Comment - None.

3. Consent Agenda
   - 3.1 Approval of the Accounts Payable Listing Dated December 5, 2022
   - 3.2 Approve Common Council Meeting Minutes Dated August 15, 2022
   - 3.3 Approval of Common Council Meeting Minutes Dated October 17, 2022

   A motion was made and seconded (B. Dziwulski, R. Reinbold) to approve the items in the consent agenda. Motion Passed: 6-For, 0-Against.

4. Discussion with Sergeant Twelmeyer from the Village of Pewaukee Police Department Regarding the Needs of the Lake Patrol and Possible Action to Fund and Authorize the Purchase of an Utility Terrain Vehicle (UTV)

   Sergeant Twelmeyer was present for this item. Sergeant Twelmeyer stated Lake Patrol is responsible for policing the winter ordinances on Pewaukee Lake. He said the current ATVs are well past their life expectancy and require annual maintenance. He noted the upkeep is roughly $1,000 per unit, per year. Sergeant Twelmeyer recommended taking the two ATVS into one UTV unit. He said it would require less maintenance cost and take up less space. He noted you can put two officers on one apparatus. Sergeant Twelmeyer stated the UTV can also be used for more than just ice patrol and will be a multi-purpose asset.

   Mayor Bierce stated he was concerned about going from three ATV's down to one UTV and that the City would be shortchanging the needs of residents. Sergeant Twelmeyer stated the Village traded theirs in and felt that having more than one would be over kill and does not see the benefit of having two units. Mayor Bierce asked if it is something that could be shared with the Fire Department. Sergeant Twelmeyer stated the Fire Department has a six-wheeler and their own apparatuses.

   Mr. Reinbold asked about a backup plan and if it would be worth keeping one ATV for emergency situations or other events instead of trading it in. Sergeant Twelmeyer liked the idea, but the thought behind getting a brand new one is that there wouldn't be issues or problems with a new unit. He said it is also weather dependent. If it doesn't get cold enough it won't get used on the ice, and he reiterated that it can be used year-round.

   Mr. Wamser noted it would not get much for a trade in. He recommended adding fuel stabilizer.

Ms. Brown stated she was on the same page as Mr. Reinbold in the fact of looking at a new one and not having to worry about breakdowns. She is concerned that two communities are purchasing the bulk of the machine but only one community has the events. Mr. Klein noted it will be used to get officers to boats instead of using personal vehicles. She felt it would be nice to have a backup machine, but if a backup plan is in place that is fine. Sergeant Twelmeyer stated they work very close with the Fire Department and noted if Common Council felt strong about it, they could hang on to the unit.

Mr. Reinbold asked if it has been ordered and if an extended warranty would be purchased. Sergeant Twelmeyer stated it has been in stock and noted it comes with a five-year warranty.

Ms. Brown asked if there was money available in contingency. Mr. Klein stated yes.

A motion was made and seconded (C. Brown, I. Clark) to trade in both ATV's and use money from contingency to pay for the remainder. Motion Passed: 6-For, 0-Against.

5. Discussion and Possible Action Regarding a Request by Interstate Partners to Remove Weight Limit Restrictions Along Green Road Between Redford Boulevard (Highway F) and Duplainville Road

Ms. Wagner noted Interstate Partners is asking to have restrictions removed on Green Road where they are looking to develop a parcel. She said the future planning and land between Redford Boulevard and Duplainville Road has been discussed with the City Planner. She said since it is going to be industrial rather than residential, it makes sense to remove the current restrictions. Ms. Wagner noted the weight restriction would remain in place from the Redford Boulevard ramp to Highway 164. She said to accommodate truck traffic, there would need to be some redesign of the intersection. Ms. Wagner added she would look to Interstate Partners or an area wide assessment for the improvements. She stated there was no ordinance at this point but wanted Common Council's thoughts about removing the weight restrictions.

Mayor Bierce asked if the weight restriction was to keep trucks out of a residential neighborhood or because the road cannot handle the weight. Ms. Wagner stated it is largely to keep trucks out of the residential neighborhoods. She stated the original land use for Duplainville Road to Highway 164 was residential, which is the reason for the weight restriction. Ms. Wagner noted future plans are industrial.

Mr. Wamser asked if an acceleration lane would be put in on Redford Boulevard heading south or a wider area to merge. Discussion took place regarding merging onto Redford Boulevard with the speed limit.

Mr. Reinbold stated there are issues at both ends of the ramp. Ms. Wagner stated she would have to discuss the top of the ramp intersection with Waukesha County.

Further discussion took place regarding options of getting to Redford Boulevard.

Interstate Partners offered to pay for the modification and signage just after the Highway F ramp.

Ms. Wagner noted that the formal ordinance to lift the weight restriction is not on the agenda. She said she can draft it but wanted to know if Common Council would support.

A motion was made and seconded (C. Brown, P. Vetterkind) to approve the request of Interstate Partners contingent on discussion with the City Engineer and the County to see how much it would cost to redesign. Motion Passed: 5-For, 1-Against (R. Reinbold).

6. Discussion and Possible Action to Approve **Ordinance 22-25** Related to Chapter 5 Traffic specifically Speed Limits on Northview Road (*First Reading)*

Ms. Wagner stated staff recently did repairs on Northview Road and noted the 45 MPH speed limit has created unsafe working conditions on the roadway. She said it has become more of an urban-type roadway with multiple driveways coming out onto Northview Road. Ms. Wagner felt it was prudent that the speed limit be reduced from 45 MPH to 35 MPH from Meadowbrook Road to the City limits.

A motion was made and seconded (C. Brown, I. Clark) to waive the second reading and approve Ordinance 22-25 reducing the speed limit on Northview Road. Motion Passed: 6-For, 0-Against.

7. Discussion and Possible Action to Waive the Second Reading and Approve **Ordinance 22-26** Related to Chapter 5 Traffic specifically Speed Limits on Duplainville Road *(First Reading)*

Ms. Wagner noted in June she came to Common Council to reduce speed limits to 25 mph due to excessive speed during construction. Ms. Wagner stated the road is complete and the bridge has opened and the City would like to reestablish the speed limits that were part of the Ordinance prior to construction. She asked Common Council to adopt the ordinance and waive the second reading. Ms. Wagner noted the speed limits will be 45 mph from Victoria Street north to Weyer Road and 35 mph from Victoria Street south to Redford Boulevard.

A brief discussion took place regarding how much under the original speed can be reduced without going to the State for approval.

Mr. Dziwulski felt 35 mph is a good speed.

Ms. Wagner stated there was a request to reduce the speed limit on the northern part from 45 mph to 35 mph. She said she would like the Sheriff's Department to do a speed study in the area before making the change and would like to run it through normal channels. Ms. Wagner stated she wanted to speak with the Sheriff's Department and Fire Chief to make sure they don't have any concerns. She said she would then take it to the Public Works Committee. Attorney Riffle recommended not going back to anything other than what the speed limit was before unless a study is done.

Mayor Bierce asked if the speed limit needs to be changed within a certain time frame. Ms. Wagner stated she would like to do the studies before making the change. She noted that 25 mph is too slow for the area and feels people would exceed the speed limit. Ms. Wagner recommends the City go through the proper channels to change it from 45 mph to 35 mph.

Mr. Klein asked if there had been a request to lower the speed limit. Ms. Wagner stated there was a request from a resident.

A motion was made and seconded (B. Dziwulski, J. Wamser) to approve Ordinance 22-26 and waive the second reading. Motion Passed: 6-For, 0-Against.

8. Discussion and Possible Action to Approve **Ordinance 22-27** Related to Chapter 5 Traffic Specifically Temporary Speed Limits *(First Reading)*

Ms. Wagner stated the ordinance is being proposed so the City does not have to go through the formal ordinance code to reduce the speed limit during construction periods in the future. She said it allows her to reduce the speed limit on a temporary basis during construction with a notification to Common Council.

A motion was made and seconded (P. Vetterkind, I. Clark) to waive the second reading and approve Ordinance 22-27 authorizing the DPW Director to make temporary changes to the speed limits during construction projects. Motion Passed: 6-For, 0-Against.

9. Discussion and Possible Action Regarding Release of the Pewaukee South Industrial Grading and Stockpiling of Fill Material Letter of Credit in the Amount of $189,450.00

   Ms. Wagner noted Briohn Builders grading and filling operations have been completed and restoration has been done. She recommended the release of the financial letter of credit guarantee contingent upon receipt of the as-built storm water facility and executed stormwater maintenance agreement.

   A motion was made and seconded (I. Clark, B. Dziwulski) to release the letter of credit in the amount of $189,450,00. Motion Passed: 6-For, 0-Against.

10. Discussion and Possible Action to Release of the Northmound Industrial Development Letter of Credit in the Amount of $15,000.00

    Ms. Wagner stated the development completed the public improvements and the site has been restored. She noted the one-year guarantee period has elapsed and recommended the release of the remaining letter of credit.

    A motion was made and seconded (B. Dziwulski, J. Wamser) to release the Northmound Industrial Development letter of credit. Motion Passed: 6-For, 0-Against.

11. Discussion and Possible Action Regarding an Access Easement for Certified Survey Map (CSM) 4227 Located at W225N4250 Duplainville Road (PWC 0868-997-001)

    Ms. Wagner stated when Common Council adopted CSM 12351 creating two lots on the north side of CSM 4227 there was a restriction that there would be no access or further land divisions of lot one or two for the area south and west of the creek with out Common Council approval and full nonrestrictive railroad access being provided. She said the house on CSM 4227 does not have full access rights across the railroad and trains will sit and block the driveway for extended periods of time. Ms. Wagner stated the property owner has tried working with the railroad to resolve the issue to no avail. She noted this is causing issues with the sale of the home. The property owner is asking to allow an access easement across the two lots he created as part of CSM 12351. Ms. Wagner stated it would be restrictive-only to allow access to the one existing home. She said permits would be needed if any improvements are done to the existing access drive. She stated staff supports allowing the access to be created with the restrictions.

    A motion was made and seconded (J. Wamser, B. Dziwulski) to approve the access easement contingent City Attorney and City Engineer review and approval. Motion Passed: 6-For, 0-Against.

12. Discussion and Possible Action Regarding Swan View Farms
    12.1 Approve the Escrow Agreement for Cash Deposit to Replace the Letter of Credit.
    12.2 Release the Remaining Letter of Credit in the Amount of $15,000.

13. Discussion and Possible Action Regarding Swan View Farms Phase 2

13.1 Approve the Escrow Agreement for Cash Deposit to Replace the Letter of Credit.
13.2 Release the Remaining Letter of Credit in the Amount of $110,000.

Items 12 and 13 were discussed at the same time.

Ms. Wagner stated the developer would prefer to replace the letter of credits with a cash escrow. She said the City Attorney reviewed the agreements and is agreeable and the City has no objection. Ms. Wagner noted once the cash deposit is received and executed the remaining letter of credit will be released.

<u>A motion was made and seconded (I. Clark, P. Vetterkind) to approve items 13.1 and 13.2 contingent on Attorney review.</u> Motion Passed 6-For, 0-Against.

14. Discussion and Possible Action Regarding **Ordinance 22-28** Related to Sex Offender Residency Requirements *(First Reading)*

Attorney Riffle noted in the late 1990's when the sex offender residency ordinance was done, it stated if you were convicted of a sex offense you could only move back if you originally lived here. He stated there was a recent lawsuit saying the information in studies were no good and all ordinances with former domicile requirements should be thrown out. He said a new resolution and ordinance can be done but it must start after the date it was last enacted. Attorney Riffle noted Council will receive documents with the information. Mayor Bierce stated it can be discussed once Council gets their information from Attorney Riffle.

15. Discussion and Possible Action Regarding the Reserve Liquor Licenses and Potentially Making Them Available to Surrounding Communities

Mayor Bierce noted the City has seven liquor licenses available. Attorney Riffle stated the formula to calculate the number of licenses the City is allowed, is based off population. He said with the added population, the number of reserve Class B licenses authorized in 2022 is 11. Mayor Bierce asked if the City needs to apply for the licenses. Attorney Riffle stated you don't have to apply, and the City Clerk has the right to issue them. He added the City is allowed to sell them to adjacent municipalities.

Mayor Bierce stated a trustee from the Village approached him stating they do not have extra licenses and are looking to build more of an entertainment district at the lakefront. Ms. Tarczewski noted four were issued and the City has seven licenses. Attorney Riffle stated by law the City has to charge $10,000 to sell a license.

Mr. Reinbold asked if the license was gone once purchased. Attorney Riffle stated once it is purchased, it comes off the list.

16. Discussion and Possible Action to Approve **Resolution 22-12-53** Establishing the 2023 Fee Schedule

There was no discussion regarding this topic.

<u>A motion was made and seconded (I. Clark, R. Reinbold) to approve Resolution 22-12-53 establishing the 2023 fee schedule</u>. Motion Passed: 6-For, 0-Against.

17. Discussion and Possible Action Regarding the Proclamation Declaring December 16, 2022 Princess Delaney Krings Day

Mayor Bierce stated this young girl has an aggressive form of brain cancer and there is a community movement to show support to her and her family.

A motion was made and seconded (P. Vetterkind, R. Reinbold) to approve the proclamation honoring Delaney Krings. Motion Passed: 6-For, 0-Against.

18. Public Comment - None.

19. Closed Session – You are hereby notified that the Common Council and staff of the City of Pewaukee will convene into closed session after all regular scheduled business has been concluded and upon motion duly made and seconded and acted upon by roll-call vote as required under §19.85(1)(a), Stats. The purpose of the closed session is for the following:

    - §19.85(1)(c): Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility specifically related to employee compensation.

    You are further notified that at the conclusion of the Closed Session, the Common Council may convene into open session pursuant to 19.85(2), Stats., for possible additional discussion and action concerning any matters discussed in closed session and for adjournment.

    A motion was made and seconded (B. Dziwulski, I. Clark) to go into closed session at 4:45 p.m. Motion Passed: 6-For, 0-Against via a roll call vote.

    A motion was made and seconded (B. Dziwulski, P. Vetterkind) to go back into open session at 7:48 p.m. Motion Passed: 6-For, 0-Against.

20. Adjournment

    A motion was made and seconded (I. Clark, R. Reinbold) to adjourn the meeting at 7:51 p.m. Motion Passed: 6-For, 0-Against.

Respectfully Submitted,

Kelly Tarczewski
Clerk/Treasurer

CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 3.2.

DATE: March 20, 2023

DEPARTMENT: Clerk/Treasurer

PROVIDED BY:

SUBJECT:

Approval of the Common Council Meeting Minutes Dated March 6, 2023

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description

CC Minutes 3/6/2023

In Attendance:
Mayor S. Bierce, Aldermen I. Clark, B. Dziwulski, R. Reinbold, P. Vetterkind and J. Wamser.
Alderman C. Brown was absent and excused.

Also in Attendance:
Attorney S. Riffle, Administrator S. Klein, DPW Director M. Wagner, City Planner & Community Development Director N. Fuchs, City Assessor R. Tuff and Clerk/Treasurer K. Tarczewski.

1. Call to Order and Pledge of Allegiance

   Mayor Bierce called the meeting to order at 6:30 p.m. asking everyone to stand for the Pledge of Allegiance.

2. Public Comment

   Judge Fred Strampe introduced himself to the Common Council members and stated he was running for election next month as Circuit Court Judge in Branch 7.

3. Discussion and Possible Action to Approve the Accounts Payable Listing Dated March 6, 2023

   A motion was made and seconded (B. Dziwulski, J. Wamser) to approve the accounts payable listing dated March 6, 2023. Motion Passed: 5-For, 0-Against.

4. Discussion and Possible Action Regarding **Resolution 23-03-02** Authorizing Amendments to $2,900,000 City of Pewaukee, Wisconsin Midwestern Disaster Area Revenue Bonds, Series 2012 (Building Service, Incorporated Project) Issued on September 21, 2012

   Attorney Riffle stated this was previously issued, but the index used to calculate interest has changed and this resolution is a formality to recognize that.

   A motion was made and seconded (I. Clark, R. Reinbold) to approve Resolution 23-03-02. Motion Passed: 5-For, 0-Against.

5. Discussion Regarding the Court Decision in the Excessive Assessment Lawsuit by Richard Carr and Joanne Braam (W268 N2433 Meadowbrook Road - PWC 0931-972)

   Attorney Riffle stated the court agreed with Mr. Carr and the City is responsible for refunding excessive taxes. He stated no action by the Council is needed.

   Mr. Carr (W268 N2433 Meadowbrook Road) stated he came before them previously stating he was 100% right over this claim which took two years and $50,000.00. He said more litigation is in the works.

   He said in speaking with the Mayor and his Alderman, he got the impression that they were not aware that his attorney sent a notice of claim to the City at the end of December. He said he is suing the City for abusive process. He said they are asking for $200,000 in punitive damages plus court costs.

Mr. Carr stated if the Council isn't getting the information from staff or attorneys, he is happy to provide it to them. He handed the Council members a copy of the claims notice his attorney filed in December, the order granting the plaintiff's motion for summary judgement and a condensed summary of the hearing transcript Mr. Carr put together. He told the Council that the City got severely "God smacked".

Mr. Carr stated the current litigation is not quite finished and the sanctions hearing is set for March 17th. He said they are asking for the last portion of case. He went on to say the first part was the declaration of pasture acreage.

Mr. Carr asked when he could get his check. Ms. Tarczewski stated she could have it available as soon as tomorrow.

6. Discussion and Possible Action to Award Hill n Dale Drainage Improvements to the Lowest Qualified Bidder, Musson Brothers, in the Amount of $1,239,955.82

Ms. Wagner stated this has been a proposed project since the inception of the Storm Water Utility in 2010. She said this project will assist with the flooding issues that occur within Hill N Dale subdivision. She said the water ponds at the rear of these homes and goes around the homes to the right-of-way through the ditches down to the wetlands on the other side of Capitol Drive. Ms. Wagner stated they are proposing a dry pond with a clay lining which will collect the water and prevent it from infiltrating down into the ground and to the nearby sump pumps of the adjacent properties. She said there will be ditch improvements as well.

Ms. Wagner stated five bids were received and Munson Brothers was the lowest qualified bidder in the amount of $1,239,955.82 and she recommended Common Council award the bid to them.

Mr. Clark asked if Musson Brothers have done similar projects and what has been their quality of work. Ms. Wagner stated they have done inlet projects for the City in the past and have been a good contractor.

Mr. Dziwulski asked if the path is directed towards the church across Capitol Drive. Ms. Wagner stated this is the same drainage path it always did but it will now be controlled. It will not pond in one location verse behind multiple homes and delay the discharge so it will offset the peaks of discharge.

Mr. Dziwulski voiced his concerns that the church could potentially change their topography and hinder the drainage. Attorney Riffle stated there is an agreement with the church that would prevent that.

A motion was made and seconded (B. Dziwulski, P. Vetterkind) to award the Hill n Dale drainage improvement project to the lowest qualified bidder Musson Brothers in the amount of $1,239,955.82. Motion Passed: 5-For, 0-Against.

There was discussion on whether or not funds should be reallocated right away, but it was determined it could wait. Ms. Wagner stated there is a potential to get a State grant for the Busse Road bridge project if she prolonged it for another year, which would cause a surplus of funds to be utilized elsewhere if needed. A resident from the audience voiced his concerns that the bridge wouldn't last that long, but Ms. Wagner stated it had low volume usage and could be delayed a year.

7. Discussion and possible action regarding the Shady Lane/Shady Nook Paving and Utility Extension

Project and Possible Assessments.

Ms. Wagner stated this project includes road improvements, water and sewer extensions. She said this project was bid last year but the City decided to reject all bids due to the anticipated assessments. She stated they did reach out to the contractors to try to determine what their concerns were over the project.

She said the project was rebid this year giving consideration to the feedback they got last year. Ms. Wagner said they added a secondary access road to allow for residents to have access while the contractor is working. She said Shady Lane is a cul-de-sac with only one way in and one way out.

Ms. Wagner said the City received only one bid. It was high but it was similar to what they were last year. She said even though it was high it was still within what is currently seen in the industry. She said there are approximately twenty-five properties within this project area, and it is estimated that sanitary sewer, lateral, water main, and water service would cost the homeowner in total approximately $66,000.

Ms. Wagner voiced the following concerns related to this project. One, the bid prices were basically the same as last year. Two, there is well contamination in the area that has been in that area since the early 1990s. She said the City wants to make sure they have reliable and safe drinking water. She said this area is completely surrounded by properties that have municipal sewer and water, so they are their own "island" consisting of septic and wells. She estimated the homes were originally constructed in the 1950s or 1960s and said she is not aware of the current conditions of the septic fields. She said those records are maintained by the County. Finally, Ms. Wagner stated the pavement on Shady Lane and Shady Nook is beyond its life. She said a few years ago the City did do an asphalt overlay to give us more time to find a solution.

Ms. Wagner asked the Council to consider some sort of assistance. She suggested possibly a longer payment plan option or perhaps using City funds to offset the utility cost. She stated her department did try to find some programs to assist with this project but they are mainly offered to individuals and these homeowners need to have an annual income less than $100,000 and have a contaminated well. Ms. Wagner stated the last idea she has is using the City ARPA funds to offset the project costs.

Ms. Wagner stated the typical range for a sanitary sewer assessment would be $18,000 to $24,000. A watermain extension assessment is typically $8,000 to $10,000. Ms. Wagner stated the 2023 street repairs are capped at approximately $3,200.

Mr. Klein stated he doesn't want this to be an adversarial discussion. He said Ms. Wagner is just presenting the information in hopes to find a suitable solution to assist the residents if possible.

Mayor Bierce stated no decisions would be made tonight. He said the Council decided that the best time to look at water and sewer is at the time the City is repairing the roads. He said it is the hope of the Council to bring services to the people that don't have them so there would be no "islands" left in the City. He said the projected costs are quite high. He asked the Council members whether or not they thought we should stay on this course.

Mr. Dziwuski stated he hasn't heard anything that would lead him to change the City's plan. He voiced his concerns about the possible contaminated water and said if we wait, prices will most likely go up. He said we should continue with the project.

Mr. Vetterkind asked if this was needed. Mayor Bierce stated he thought the people with tainted wells would think so.

Mr. Vetterkind asked if the City knew which homes have contaminated water. Ms. Wagner stated she was contacted by homeowners asking "when" and "if.", but never got any specifics on who actually needed water.

Mr. Clark stated if the project would go through he would not be opposed to using ARPA funds specifically directed to help the individuals with contaminated wells. He'd like to see the City help with the process. Ms. Wagner stated she had concerns about that because the property owner would have to provide financial information, which would become public record, and she wouldn't want to disclose that if anyone made a public records request.

Cindy Kopecky (N31 W22087 Shady Lane) stated she has lived at that house for 8 or 9 years. She asked if the City has the information on which wells are actually tainted. Ms. Wagner stated the City does not have that information. She said Quad Graphics is the current owner of the property the plumb was originally tracked back to. She said she thinks the Department of Natural Resources (DNR) would have those records.

Mr. Klein stated he would have thought they would have received something from the title company when they purchased the home.

Ms. Kopecky stated her well is tested every 6-months and receive a stack of documents you could only read if you were a micro-scientist.

Ms. Wagner suggested they should be reaching out to the person who wrote the report for clarification as well as reaching out to the DNR representative. She said her understanding is they will continue to monitor until the plumb is no longer an issue and no more contaminants are in the ground water.

Ms. Wagner stated the City has two wells on the property we purchased, and they have been testing the wells quarterly.

Ms. Kopecky asked if Quad Grahics could potentially be asked to "pitch in money" to solve the water issue. Ms. Wagner stated she does not know if that was explored at the time the issue was discovered. She said she never saw the reports. She said it is between the DNR and Quad Graphics at this point.

Ms. Kopecky asked what the access road would look like. Ms. Wagner stated the access road would come down the land just west of the subdivision near the radio station and come out of the Hill n Dale subdivision. She said it would be a gravel roadway, twelve foot wide with a few bulbs to allow for through traffic in those certain areas.

Rhonda Ziegler (N31 W22095 Shady Lane) asked where the road would exit. She said Green Road was easier to access.

Ms. Ziegler stated she looked up possible grants on her phone while she was sitting there and found 10 – 12 federal programs and asked if anyone researched those.

She stated she does not feel the proposed assessment costs are fair compared to what the other houses in the area paid for water and sewer. She said when the other portion of the Hill n Dale subsidivision was bid their assessments were only $5,000 and Shady Lane and Shady Nook were $21,000 due to bedrock and now it is up to $66,000.

Ms. Ziegler also voiced her concern about the City only receiving one bid for this project.

Mayor Bierce stated the City prefers more bids because the pricing is more competitive.

John Kopecky (N31 W22087 Shady Lane) asked if the $66,000 assessment for the sewer, water and road includes the hook up from the house to the street. Ms. Wagner responded it does not.

Mr. Kopecky asked what the time frame was to complete the hook up. He added this would not give any added value to his property.

Mr. Reinbold stated there is value to having City water and sewer.

Ms. Wagner stated the current policy is to pay for the assessment within 10 years and it is a mandatory conncection to hook up to sewer in 15 years. The water portion connection can be at any time or at the time of sale of your home.

Attorney Riffle stated there is an annual cap of the road assessments. Ms. Wagner stated that can be paid over a 10 year period as well.

Ms. Ziegler asked if the City would consider just putting in water.

Ms. Wagner stated the City could consider that, but the project would have to be rebid. She stated if the City would just install a water lateral and if a need presented itself later for sewer, the water laterals would have to be braced because the sewer pipes are installed lower than the water. It would not be cost effective.

Ms. Ziegler asked what Quad Graphics' liability is for the ground water containments. She asked if it was in a sealed document. She asked if the City was receiving a payoff. Ms. Ziegler stated most of the people in this area live on a hill and are below Quad Graphicsm

Mr. Klein stated their wells most likely is not.

Ms. Wagner stated she wanted to be clear. The contamination was done prior to Quad Graphics owning the property. She said she does not know any of the details because it is between the DNR and Quad Graphics. She suggested reaching out to the DNR to get a copy of those records. Ms. Wagner stated the City received no payments from Quad Graphics regarding the contamination.

Ms. Ziegler asked for contact information for the DNR. Ms. Wagner again recommended looking at the well testing documents they received for that information.

Mayor Bierce asked the Council members if anyone wanted to stop the project before it went to a public hearimg. The Council stated they were willing to do a public hearing.

Attorney Riffle stated Ms. Wagner presented an option to use ARPA funds that could be dedicated to this project. He reconginzed the Council was not in favor of using these funds for a project such as this in the past. He asked if they were willing to change their mind. He said this is a unique situation.

Mayor Bierce stated the Council has held the line to ensure the funds help everyone in our community, not just one area of our community.

Ms. Wagner stated perhaps the City would consider extending the 10 year payback period or perhaps would consider using the 2023 general tax base to offset the costs even though it is not in the budget.

Mr. Wamser stated he'd like to see an option for just water pipes.

Ms. Wagner stated the streets could potentially be teared twice, if the sewer would fail. She said the sewer is much deeper than the water laterals so we'd have to brace the watermains to be able to put in sewer. The Council members stated that really isn't an option.

Mr. Vetterkind asked how far the payments could be extended.

Ms. Wagner stated it is a policy decision. The Council could determine whatever they feel was reasonable.

Mayor Bierce stated the interest rate over a long period of time could be cost prohibited.

Mr. Klein stated the City determines what interest rate is charged. The Council members voiced their concerns over this option.

Attorney Riffle stated the City would not be creating a precident because every situation is different.

The Council decided to move forward with the public hearing. It was set for March 20th at 6:00 p.m.

Mr. Wamser stated he was not in favor of this project. He wanted to know how many wells were affected. He said the costs are overwhelming.

Ms. Ziegler asked if the City would know the contamination areas by then to request federal funding.

Ms. Wagner stated the City will not know that information and stated the City does not qualify for most of the programs because the community's annual income is too high.

8. Discussion and Possible Action Regarding **Resolution 23-03-03** to Amend the 2023 Fee Schedule Pertaining to Impact Fees

Mr. Fuchs stated per the zoning code, the impacts fees are determined annually based on the Midwest Region All Items CPI. He said this year they increased 6%.

A motion was made and seconded (B. Dziwulski, I. Clark) to approve Resolution 23-03-03 amending the 2023 fee schedule. Motion Passed: 5-For, 0-Against.

9. **PUBLIC HEARING,** Discussion and Possible Action Regarding a Conditional Use Permit for Quattro Development/Higher Ground Education for Property Located on Highfield Court for the Purpose of Constructing a Childcare Facility (PWC 0906-994)

Mr. Fuchs stated this item was supposed to be discussed at the March Plan Commission meeting, but it was cancelled. He asked the Council to table this item to the April 3rd Common Council meeting.

A motion was made and seconded (I. Clark, B. Dziwulski) to table this item to April 3, 2023 at 6:30 p.m. Motion Passed: 5-For, 0-Against.

10. Reminder: Common Council Meeting to Start at 6:00 p.m. on March 20, 2023.

11. Public Comment - None.

12. Adjournment

    A motion was made and seconded (B. Dziwulski, I. Clark) to adjourn the meeting at 7:42 p.m.
    Motion Passed: 5-For, 0-Against.

Respectfully Submitted,

Kelly Tarczewski
Clerk/Treasurer

CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 3.3.

DATE: March 20, 2023

DEPARTMENT: Clerk/Treasurer

PROVIDED BY:

SUBJECT:

Approval of the Accounts Payable Listing Dated March 20, 2023

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description

A/P 3/20/2023

Check Date	Check	Vendor Name	Description	Amount
Bank 100 GENERAL FUND CHECKING				
03/03/2023	1103(E)	ADP, LLC		364.70
03/03/2023	1104(E)	DIVERSIFIED BENEFIT SERVICES, INC.	FLEX SPEND	182.54
03/03/2023	1105(E)	DIVERSIFIED BENEFIT SERVICES, INC.	FLEX SPEND	3,419.44
03/03/2023	1108(E)	WE ENERGIES		23,838.95
03/03/2023	1113(E)	LEASING SERVICES		186.30 V
03/06/2023	1127(E)	WI DEPT OF REVENUE/SALES TAX	SALES TAX DUE STATE	366.50
			SALES TAX DISCOUNT	(10.00)
				356.50
03/07/2023	137413	CHARLIE DWYER	BLD-INSPECTIONS-MILEAGE REIMBURSEMENT	146.72
03/07/2023	137414	CHRIST EVENGELICAL LUTHERAN CHURCH	CT-PREPAID	865.00
03/07/2023	137415	DAN FEITER	HR-EMPLOYEE REIMBURSEMENT-PERSONAL SAFET	391.20
03/07/2023	137416	DAN PLAUTZ CLEANING SERVICE	CH-FEBRUARY CLEANING	2,873.00
03/07/2023	137417	HOME DEPOT CREDIT SERVICE	CT-9 LITES W/GRILLS	512.00
03/07/2023	137418	HOME DEPOT CREDIT SERVICE	CT-M12 TRAP SNAKE	219.00
03/07/2023	137419	HOME DEPOT CREDIT SERVICE	CT-HWY OPERATING SUPPLIES	2,699.00
03/07/2023	137420	HOME DEPOT CREDIT SERVICE	HWY- OPERATING SUPPLIES	1,527.00
03/07/2023	137421	HOME DEPOT CREDIT SERVICE	HWY-OPERATING SUPPLIES	502.24
03/07/2023	137422	INTERNATIONAL INSTITUTE OF	CT-ANNUAL MEMBERSHIP FEE	185.00
03/07/2023	137423	REGISTRATION FEE TRUST	HWY-TITLE APPLICATION	174.50
03/07/2023	137424	ROBERT HALF	CT-TEMP EMPL WK END 2/24/23 R. LEU	2,442.44
03/07/2023	137425	VILLAGE OF PEWAUKEE	FEBRUARY SHARED P&R INCOME	4,930.76
			FEBRUARY LIFEQUEST COLLECTIONS	41,869.88
				46,800.64
03/07/2023	137426	ADVANCE NAME PLATE & BADGE	CT-NAME PLATE	23.88
03/07/2023	137427	AMI HURD	CT-MILEAGE REIMBURSEMENT	18.99
03/07/2023	137428	BUELOW VETTER BUIKEMA OLSON & VLIET	HR-EMPLOYEE SERVICES	255.00
03/07/2023	137429	RICHARD CARR & JOANNE BRAAM	CT-REFUND W/INTEREST	2,390.62
03/07/2023	137430	TKE ELEVATOR CORPORATION	CH-BLD REPAIR & MAINTENANCE	254.21
03/07/2023	137431	WAUKESHA CO TREASURER	HWY-WAUK CO RADIO JAN. BILLING	594.36
03/07/2023	137432	WISCONSIN DEPARTMENT OF	HR-EMPLOYMENT EXAMS	128.00
03/11/2023	1115(E)	LEASING SERVICES		116.00
03/13/2023	1109(E)	WE ENERGIES		4,347.64
				1,084.41
				5,432.05
03/15/2023	137433	ABSOLUTE CONSTRUCTION	DPW-BUILDING	82,976.37
03/15/2023	137434	ADELMAN MAINTENANCE	FD-BLD REPAIRS	720.00
03/15/2023	137435	AIRGAS USA	FD-OXYGEN	144.07
			FD-OXYGEN	218.74
				362.81
03/15/2023	137436	ARC DOCUMENT SOLUTIONS LLC	ENG-OPERATING SUPPLIES	15.50
03/15/2023	137437	BAKER TILLY VIRCHOW KRAUSE LLP	SW- WATER & WASTEWATER	5,000.00
			SW-OPS-AUD/ACCTNT	1,625.96
				6,625.96
03/15/2023	137438	BIG JIM'S SMALL ENG SERV	FD-CARBIDE CHAIN	320.39
03/15/2023	137439	BROOKFIELD, TOWN OF	SW-WATER USAGE	10,812.52
03/15/2023	137440	CHERRIE LARSON	P&R - LEARN TO PLAY SESSION 2	201.60 V

Check Date	Check	Vendor Name	Description	Amount
03/15/2023	137441	CHERRIE LARSON	P&R - PRESCHOOL ENRICHMENT-WINTER WONDER	201.60
03/15/2023	137442	CINTAS CORPORATION #184	SW-OFFICE SUPPLIES	73.51
			SW-UNIFORMS	95.19
			SW-UNIFORMS	95.19
				263.89
03/15/2023	137443	CONCENTRA MED COMPLIANCE ADMIN	HR-EMPLOYMENT EXAMS	290.00
03/15/2023	137444	CORE & MAIN LP	SW-REPAIRS-MAINT OF SERVICES	31.95
03/15/2023	137445	DIVERSIFIED BENEFIT SERVICES, INC.	MARCH HRA ADMIN FEES	360.00
03/15/2023	137446	ELLIOTT ACE HARDWARE	SW-SUPPLIES & EXPENSES	9.99
			ENG-SUPPLIES & EXPENSES	69.97
				79.96
03/15/2023	137447	EMMONS BUSINESS INTERIORS	ENG-DPW BLDG	3,875.12
03/15/2023	137448	FAMBRO MANAGEMENT	P&R - LETS CODE IT - TYNKER	487.50
03/15/2023	137449	FEI BEHAVIORAL HEALTH	HR-EAP EMPLOYEE ASSIST	602.55
03/15/2023	137450	FIRE SERVICE INC	FD-VEHICLE REPAIR	750.00
			FD-VEHICLE REPAIR	379.72
			FD-VEHICLE REPAIR	563.47
				1,693.19
03/15/2023	137451	FLOCK SAFETY	PD - EQUIPMENT RENTAL	11,400.00
03/15/2023	137452	FORWARD TS	P&R - COPIER 1/30-2/27/23	73.26
			CT-COPIER 1/30-2/27/23	39.82
			FD-COPIER 1/30-2/27/23	42.82
			ENG-COPIER 1/30-2/27/23	173.92
				329.82
03/15/2023	137453	GALLS	FD-UNIFORMS	26.40
03/15/2023	137454	GRAINGER	FD-EQUIP REPAIR	16.51
03/15/2023	137455	GRENZ SERVICE CO. LLC	FD-MAINTENANCE	133.62
03/15/2023	137456	HALEN HOMES	SW-REFUND OF OVERPAYMENT ON PROPERTY	2,429.92
03/15/2023	137457	HARTLAND OVERHEAD DOOR	FD-BLD REPAIRS & MAINTENANCE	200.00
03/15/2023	137458	HEARTLAND BUSINESS SYSTEMS	IT-FEB BILLING-NETWORK MONITORING	92.00
03/15/2023	137459	HYDROCORP	SW-CROSS CONNECTION INSPECT	1,171.00
03/15/2023	137460	JENNY SCHOLTKA	P&R - ZUMBA GOLD & TONING SESS 2	360.00
03/15/2023	137461	JOHN'S DISPOSAL SERVICE	ENG-GARBAGE COLLECTION	55,565.55
03/15/2023	137462	KAEREK HOMES INC	BD Bond Refund	500.00
03/15/2023	137463	KWIK TRIP INC.	FD-FUEL	4,565.48
03/15/2023	137464	LANGE ENTERPRISES, INC	BLD-ADDRESS TILES	181.98
03/15/2023	137465	LIFE-ASSIST INC	FD-EMS OPERATING SUPPLIES	101.50
			FD-EMS OPERATING SUPPLIES	421.19
			FD-EMS OPERATING SUPPLIES	101.50
			FD-EMS OPERATING	689.02
			FD-EMS OPERATING SUPPLIES	471.70
				1,784.91
03/15/2023	137466	MARIANNE HILTUNEN	ENG-FEB MILEAGE REIMBURSEMENT	183.40
03/15/2023	137467	MARY FIRNROHR	P&R - TAI CHI SESSION 2 (2 CLASSES)	435.20
03/15/2023	137468	MENARDS	P&R-REPAIRS & MAINT, EQUIPMENT	165.43
			SW-OPERATING SUPPLIES & EXPENSE	26.72
			P&R-	89.99

Check Date	Check	Vendor Name	Description	Amount
				282.14
03/15/2023	137469	MIDWEST METER INC.	SW-REPAIRS - METERS	2,151.05
03/15/2023	137470	NICK FUCHS	BLD-FEBRUARY MILEAGE REIMBURSEMENT	144.38
03/15/2023	137471	NORTHERN LAKE SERVICE, INC	SW-WATER TESTING	100.00
			SW-WATER TESTING	75.00
			SW- WATER TESTING	100.00
				275.00
03/15/2023	137472	PEWAUKEE FOOD PANTRY	ENG-MILEAGE REIMBURSEMENT	107.50
03/15/2023	137473	POSTMASTER	SW-POSTAGE	2,625.21
03/15/2023	137474	PREMIUM WATERS, INC	CT-WATER	92.99
03/15/2023	137475	PROFESSIONAL SERVICE INDUSTRIES	ENG-GEOTECHNICAL SERVICES	9,150.00
03/15/2023	137476	PROHEALTH PHARMACY WAUKESHA	FD-EMS OPERATING	1,044.04
03/15/2023	137477	R.A. SMITH & ASSOC., INC.	ENG-PROJ# 2220730	81.50
03/15/2023	137478	ROBERT HALF	CT-TEMP EMPL WK END 3/3/23 R LEU	2,521.74
			CT-TEMP EMPL WK END 3/10/23	2,537.60
				5,059.34
03/15/2023	137479	RUEKERT & MIELKE, INC.	ENG-PROJ# 26-00000 PEWAUKEE C	3,979.69
			ENG-PROJ# 26-10019 PEWAUKEE C	584.48
			ENG-PROJ# 26-10019 PEWAUKEE C	6,021.75
			ENG-PROJ# 26-10029 PEWAUKEE C	17,701.00
			ENG-PROJ# 26-10059 PEWAUKEE C	648.47
			ENG-PROJ# 26-10095 PEWAUKEE C	13,801.28
			ENG-PROJ# 26-10115 PEWAUKEE C	858.00
			ENG-PROJ# 26-10118 PEWAUKEE C	154.73
			ENG-PROJ# 26-10118 PEWAUKEE C	587.97
			ENG-PROJ#145526 PEWAUKEE C	154.73
			ENG-PROJ# 26-10125 PEWAUKEE C	2,513.50
			ENG- PROJ#26-10137 PEWAUKEE C	124.48
			ENG-PROJ# 26-10138 PEWAUKEE C	979.12
			ENG- PROJ# 26-10141 PEWAUKEE C	678.72
			ENG-PROJ# 26-10145 PEWAUKEE C	169.50
			ENG- PROJ# 26-10146 PEWAUKEE C	124.48
			ENG-PROJ# 26-10148 PEWAUKEE C	154.73
			ENG-PROJ# 26-10151 PEWAUKEE C	10,129.54
			ENG-PROJ# 26-92203 PEWAUKEE C	9,777.25
			SW-NORTH AVE MCC	4,873.98
			SW- PROJ# 26-10144 PEWAUKEE C	17,153.00
			SW-PROJ# 26-10144 PEWAUKEE C	3,127.00
			SW-PROJ# 26-10147 PEWAUKEE C	3,750.00
			SW-PROJ# 26-10152 PEWAUKEE C	4,818.89
			SW-PROJ#26-92092 PEWAUKEE C	1,345.50
				104,211.79
03/15/2023	137480	SCOTT BARTLETT	HR-AURORA HEALTH REIMBURSEMENT	100.00
03/15/2023	137481	STATE OF WI COURT FINES & ASSMTS	CT-COURT COSTS & ASSESSMENTS	6,553.41
03/15/2023	137482	STRAND ASSOCIATES, INC	FD-PROJ# 4621.013	34,664.71
			ENG-PROJ# 4621.014	18,077.64
				52,742.35
03/15/2023	137483	SWITS	CT-OPERATING SUPPLIES	151.00
03/15/2023	137484	TOTAL APPEARANCE SIGNS AND GRAPHICS	FD-VEHICLE REPAIR	3,610.85

Check Date	Check	Vendor Name	Description	Amount
			FD-VEHICLE REPAIR	644.95
				4,255.80
03/15/2023	137485	VILLAGE OF PEWAUKEE	BLD-FEB BLD PERMITS	3,202.95
03/15/2023	137486	WATER REMEDIATION TECHNOLOGY	SW-RADIUM TREATMENT	4,091.19
03/15/2023	137487	WAUKESHA CO TECHNICAL COLLEGE	FD-TRAINING	301.90
03/15/2023	137488	WAUKESHA CO TREASURER	CT-CO. JAIL ASSESSMENTS & DRIVER IMPROVE	2,749.33
			PD-2023 APRIL POLICE SERVICES	275,250.52
			PD-FEBRUARY 2023 PRISONER HOUSING	39.44
				278,039.29
03/15/2023	137489	WAUKESHA WATER UTILITY	SW-1ST QTR WATER CHARGES	26,770.64
03/15/2023	137490	WE ENERGIES	ENG-DPW BLD	5,043.25
03/15/2023	137491	WELLSPRING CONSTRUCTION GROUP	DPW - BUILDING	4,878.00
03/15/2023	137492	WI DEPT TRANSPORTATION	ENG-DUPLAINVILLE ROAD & BRIDGE	44,509.32
03/15/2023	137493	WI SUPREME COURT	CT-CONTINUING JUDICIAL EDUCATION	700.00
03/15/2023	137494	XEROX CORPORATION	SW-OFFICE EQUIP & MAINTENANCE	317.74

100 TOTALS:

Total of 90 Checks:	843,077.76
Less 2 Void Checks:	387.90
Total of 88 Disbursements:	842,689.86

CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 4.

DATE: March 20, 2023

DEPARTMENT: PW - Engineering

PROVIDED BY: Magdelene Wagner

SUBJECT:

PUBLIC HEARING, Discussion and Possible Action Regarding the Meadowbrook Farms Phase 3 Road Rehabilitation Project [Wagner]

BACKGROUND:

The City authorized the road rehabilitation project for Meadowbrook Farms Phase 3 as part of the 2023 budget.

Meadowbrook Farms Phase 3 includes Goldenrod Court, Honeysuckle Court, Milkweed Lane, Primrose Court, and Shooting Star Road (Shooting Star Boulevard south to Milkweed Lane). These roads are in poor condition and require rehabilitation. The project was bid to remove the existing asphalt pavement, complete any stone base repairs, repair damaged curbs, and place new asphaltic concrete pavement. The road assessment is $9,053.25 which exceeds the paving cap of $3,206.00.

The 3 existing speed humps on the east end of Milkweed Lane will be replaced as part of this project. No additional speed humps are proposed. We have completed numerous speed studies on Milkweed Lane and they consistently show that speed is not an issue on this roadway. The volume of traffic has significantly increased due to the continued development in the area. Speed humps will not resolve a traffic volume issue. The Sheriff's department has been doing additional enforcement in the area at the request of residents in the area. This issue has been discussed at the Public Works Committee on November 11, 2021 and January 26, 2023 if you would like further information on this issue and the decisions of the Committee.

In addition, we will be completing minor repairs to inlets, valve boxes, and manholes within the project area. There are also several areas of storm sewer lining that will save the integrity of the existing storm sewer that has minor cracking and deterioration.

FINANCIAL IMPACT:

The 2023 budget allocated $900,000 from the City Road Fund, $300,000 from the Storm Water Utility for the road project, $150,000 from the Water Utility, and $320,000 from the Sewer Utility.

The total project cost including engineering, administration, and contingencies is $1,497,436.33. The allocation to each budget component is $814,792.42 for the City Road Fund, $513,497.27 for the Storm Water Utility, $70,504.85 for the Water Utility, and $98,641.79 for the Sewer Utility.

The cost of the storm water repairs exceed the 2023 budget. I recommend reallocating storm water funds up to $213,497.27 from the Busse Road Bridge project to the Meadowbrook Farms Phase 3 project.

RECOMMENDED MOTION:

Common Council award the Meadowbrook Farms Phase 3 Road Rehabilitation Contract to the lowest qualified bidder, Wolf Paving, Inc. in the amount of $1,151,874.10 and accept the preliminary engineers report, and special assessments. In addition, reallocate storm water funds up to $213,497.27 from the Busse Road Bridge project to Meadowbrook Farms Ph 3.

ATTACHMENTS:

Description

Bid Summary

Preliminary Engineers Report

Ruekert · Mielke
W233 N2080 Ridgeview Parkway
Waukesha, WI 53188-1020

COST COMPARISON OF BIDDERS

OWNER: City of Pewaukee
PROJECT: Meadowbrook Farms Phase 3
BID OPENING DATE: March 2, 2023

BASE BID				Wolf Paving Co., Inc.		All-Ways Contractors, Inc.		Payne & Dolan, Inc.	
ITEM #	ITEM DESCRIPTION	UNIT	QTY.	UNIT $	TOTAL	UNIT $	TOTAL	UNIT $	TOTAL
1	Mobilization	L.S.	1	$8,450.00	$8,450.00	$19,520.00	$19,520.00	$55,000.00	$55,000.00
2	Traffic control	L.S.	1	$7,240.00	$7,240.00	$11,400.00	$11,400.00	$3,751.04	$3,751.04
3	Inlet sediment guards type "D"	EA.	35	$95.00	$3,325.00	$115.00	$4,025.00	$120.00	$4,200.00
4	Dust control using water (Ordered by Engineer)	1,000 GAL	5	$370.00	$1,850.00	$125.00	$625.00	$0.01	$0.05
5	Full depth saw cut pavement	L.F.	245	$2.25	$551.25	$2.80	$686.00	$1.00	$245.00
6	Full depth pavement milling	S.Y.	15,040	$3.75	$56,400.00	$4.25	$63,920.00	$6.58	$98,963.20
7	1 1/4-inch crushed limestone T.B. base aggregate	TON	630	$20.00	$12,600.00	$29.60	$18,648.00	$8.00	$5,040.00
8	3/4-inch crushed limestone T.B. base aggregate	TON	630	$20.00	$12,600.00	$29.60	$18,648.00	$23.00	$14,490.00
9	Excavation below subgrade	C.Y.	755	$26.00	$19,630.00	$22.40	$16,912.00	$37.00	$27,935.00
10	Excavation below subgrade backfill	TON	1,150	$24.50	$28,175.00	$24.20	$27,830.00	$23.00	$26,450.00
11	Geo-grid subgrade stabilization material.	S.Y.	2,260	$5.25	$11,865.00	$6.80	$15,368.00	$4.88	$11,028.80
12	3 1/4-inch asphaltic concrete binder course	TON	2,810	$67.50	$189,675.00	$68.45	$192,344.50	$70.91	$199,257.10
13	Tack coat	GAL	1,055	$3.00	$3,165.00	$3.10	$3,270.50	$2.36	$2,489.80
14	1 3/4-inch asphaltic concrete surface course	TON	1,515	$74.10	$112,261.50	$70.55	$106,883.25	$83.17	$126,002.55
15	Remove and Replace Speed Table, include Pavement Markings	EA.	3	$2,700.00	$8,100.00	$1,650.00	$4,950.00	$4,732.99	$14,198.97
16	Asphaltic concrete driveway replacement	S.F.	3,105	$3.75	$11,643.75	$2.50	$7,762.50	$4.68	$14,531.40
17	30-inch vertical face concrete curb and gutter replacement	L.F.	319	$48.75	$15,551.25	$49.35	$15,742.65	$45.00	$14,355.00
18	30" HES concrete curb and gutter replacement	L.F.	1,546	$50.35	$77,841.10	$46.35	$71,657.10	$42.00	$64,932.00
19	Mountable concrete curb and gutter replacement	L.F.	3,895	$48.75	$189,881.25	$44.35	$172,743.25	$40.00	$155,800.00
20	Topsoil, seed, fertilizer and erosion mat	S.Y.	1,080	$8.75	$9,450.00	$13.80	$14,904.00	$8.75	$9,450.00
21	Repair storm structure 20.2-016 Honeysuckle Court	EA.	1	$2,200.00	$2,200.00	$2,440.00	$2,440.00	$2,200.00	$2,200.00
22	Repair Storm Structure 20.2-039 Shooting Star Road	EA.	1	$1,800.00	$1,800.00	$1,670.00	$1,670.00	$1,800.00	$1,800.00
23	Repair Storm Structure 20.2-040 Shooting Star Road	EA.	1	$1,800.00	$1,800.00	$2,040.00	$2,040.00	$1,800.00	$1,800.00
24	Sanitary Manhole- Test and Reinstall Internal Seal	EA.	10	$500.00	$5,000.00	$940.00	$9,400.00	$500.00	$5,000.00
25	Sanitary Manhole- Install Internal/External Seal	EA.	11	$800.00	$8,800.00	$980.00	$10,780.00	$800.00	$8,800.00
26	Sanitary Manhole- Chimney Ring Replacement	V.I.	210	$190.00	$39,900.00	$165.00	$34,650.00	$190.00	$39,900.00
27	Sanitary Manhole- New Frame and Cover	EA.	21	$980.00	$20,580.00	$1,385.00	$29,085.00	$980.00	$20,580.00
28	Sanitary manhole 20.2-042 repair pipe connection	EA.	1	$500.00	$500.00	$4,420.00	$4,420.00	$500.00	$500.00
29	Water Valve Box Top Section Replacement	EA.	24	$850.00	$20,400.00	$735.00	$17,640.00	$850.00	$20,400.00

Ruekert · Mielke
W233 N2080 Ridgeview Parkway
Waukesha, WI 53188-1020

COST COMPARISON OF BIDDERS

OWNER: City of Pewaukee
PROJECT: Meadowbrook Farms Phase 3
BID OPENING DATE: March 2, 2023

BASE BID				Wolf Paving Co., Inc.		All-Ways Contractors, Inc.		Payne & Dolan, Inc.	
ITEM #	ITEM DESCRIPTION	UNIT	QTY.	UNIT $	TOTAL	UNIT $	TOTAL	UNIT $	TOTAL
30	Water Valve Box Middle Section Replacement	EA.	1	$950.00	$950.00	$1,420.00	$1,420.00	$950.00	$950.00
31	Water valve box bottom section replacement	EA.	13	$1,500.00	$19,500.00	$2,205.00	$28,665.00	$1,500.00	$19,500.00
32	Water Valve Box Cleaning	EA.	7	$500.00	$3,500.00	$785.00	$5,495.00	$500.00	$3,500.00
33	Water Valve Box Straightening	EA.	13	$700.00	$9,100.00	$585.00	$7,605.00	$700.00	$9,100.00
34	Televised Sewer Pipe Cleaning and Inspection	L.F.	3,040	$7.25	$22,040.00	$7.25	$22,040.00	$7.32	$22,252.80
35	12-inch Diameter CIPP lining	L.F.	630	$75.00	$47,250.00	$75.00	$47,250.00	$75.76	$47,728.80
36	15-inch Diameter CIPP lining	L.F.	940	$85.00	$79,900.00	$85.00	$79,900.00	$85.86	$80,708.40
37	18-inch Diameter CIPP lining	L.F.	215	$118.00	$25,370.00	$118.00	$25,370.00	$119.19	$25,625.85
38	24-inch Diameter CIPP lining	L.F.	70	$245.00	$17,150.00	$245.00	$17,150.00	$247.47	$17,322.90
39	18-inch Diameter CIPP segment lining MH 20.2-107 to MH 20.2-106	L.F.	3	$1,450.00	$4,350.00	$1,450.00	$4,350.00	$1,464.65	$4,393.95
40	18-inch Diameter CIPP segment lining MH 20.2-108 to MH 20.2-107	L.F.	3	$1,450.00	$4,350.00	$1,450.00	$4,350.00	$1,464.65	$4,393.95
41	Remove and Replace 12-inch Storm Sewer	L.F.	155	$157.00	$24,335.00	$168.00	$26,040.00	$157.00	$24,335.00
42	Remove and replace 15-inch storm sewer	L.F.	20	$200.00	$4,000.00	$194.00	$3,880.00	$200.00	$4,000.00
43	Reattach Storm Sewer End Section	EA.	3	$500.00	$1,500.00	$1,440.00	$4,320.00	$500.00	$1,500.00
44	Tree removal in Goldenrod Court for storm sewer replacement	L.S.	1	$4,944.00	$4,944.00	$750.00	$750.00	$4,944.00	$4,944.00
45	Pipe insulation	L.F.	10	$65.00	$650.00	$50.00	$500.00	$65.00	$650.00
46	Repair sprinkler system if ordered by Engineer	EA.	5	$200.00	$1,000.00	$470.00	$2,350.00	$750.00	$3,750.00
47	Repair dog fence if ordered by Engineer	EA.	5	$150.00	$750.00	$250.00	$1,250.00	$750.00	$3,750.00
TOTAL OF ALL ESTIMATED PRICES (ITEMS 1 - 47)					**$1,151,874.10**		**$1,182,649.75** *		**$1,227,505.56**

* All-Ways Contractors
Bid: $1,182,640.00 Actual: $1,82,649.75 = $9.75 difference

Preliminary Report of the Engineer

On the Proposed Meadowbrook Farms Phase 3

Pavement Rehabilitation Assessments

In the City of Pewaukee

In accordance with the resolution passed by the City Council of the City of Pewaukee, we herewith submit our report on assessments for the rehabilitation of Goldenrod Court, Honeysuckle Court, Milkweed Lane, Primrose Court, Shooting Star Boulevard, and Shooting Star Road, sanitary improvements along Goldenrod Court, Honeysuckle Court, Milkweed Lane, Primrose Court, and Shooting Star Road, drainage improvements along Fieldhack Drive, Goldenrod Court, Honeysuckle Court, Milkweed Lane, Primrose Court, Shooting Star Boulevard, and Shooting Star Road, and water main improvements along Goldenrod Court, Honeysuckle Court, Milkweed Lane, Primrose Court, and Shooting Star Road to be made in the City of Pewaukee. All data shown here is based on bid prices.

The report consists of the following Schedules:

Schedule “A”: Summary of options for assessments and related costs.

Schedule “B”: Legal descriptions and maps, dated February 2023, of all parcels within the assessment district.

Schedule “C”: Estimated assessment for each parcel affected.

The properties against which the assessments are proposed are benefited and the improvements constitute an exercise of Police Powers.

Magdelene J. Wagner, P.E.
Director of Public Works/City Engineer
City of Pewaukee
W240N3065 Pewaukee Road
Pewaukee, WI 53072
March 20, 2023

Prepared by:
Brian G. Leightner, P.E.
Civil Engineer
March 3, 2023

Schedule "A" – Meadowbrook Farms Phase 3

The City of Pewaukee is considering the pavement rehabilitation of Goldenrod Court, Honeysuckle Court, Milkweed Lane, Primrose Court, Shooting Star Boulevard, and Shooting Star Road. The improvements consist of road rehabilitation, curb repair, inlet and drainage repair, sanitary manhole repair, water valve repair, and related facilities.

The cost of road improvements and 50% of the curb repairs will be apportioned to all property owners abutting the street with direct or indirect access. The City of Pewaukee caps the road assessments to single family, duplex residential, and residential condominium properties. All other properties shall pay the full road assessment.

Inlet repairs, 50% of the curb repairs, and drainage improvements will be paid by the Storm Water Management Utility.

Sanitary sewer repairs will be paid by the Sewer Utility.

Water main repairs will be paid by the Water Utility.

It is recommended the costs for the improvements in Goldenrod Court, Honeysuckle Court, Milkweed Lane, Primrose Court, Shooting Star Boulevard, and Shooting Star Road be determined on a unit basis.

UNIT RATE COMPUTATIONS

Road Rehabilitation Unit Rate – Meadowbrook Farms Phase 3

Estimated Road Construction Costs (see attached breakdown)	$ 626,763.40
Engineering, Administration, & Contingencies	$ 188,029.02
Total Estimated Road Construction Costs	$ 814,792.42

$\frac{\$\ 814{,}792.42}{90\ \text{units}} = \$\ 9{,}053.25$

Use $ 9,053.25/unit as the Road Rehabilitation Unit Rate[1].

Storm Water Management – Meadowbrook Farms Phase 3

Estimated Storm Water Utiltiy Costs (see attached breakdown)	$ 394,997.90
Engineering, Administration, & Contingencies	$ 118,499.37
Total Estimated Storm Water Utiltiy Costs	$ 513,497.27

Sanitary Sewer Utility – Meadowbrook Farms Phase 3

Estimated Sanitary Sewer Costs (see attached breakdown)	$ 75,878.30
Engineering, Administration, & Contingencies	$ 22,763.49
Total Estimated Sanitary Sewer Costs	$ 98,641.79

Water Utility – Meadowbrook Farms Phase 3

Estimated Water Main Costs (see attached breakdown)	$ 54,234.50
Engineering, Administration, & Contingencies	$ 16,270.35
Total Estimated Water Main Costs	$ 70,504.85

COST SUMMARY

Cost Summary

Total Project Costs	$ 1,497,436.33
Total Road Assessable Costs (deduct)	$ (297,593.07)
Sanitary Sewer Costs (deduct)	$ (98,641.79)
Storm Utility Costs (deduct)	$ (513,497.27)
Water Utility Costs (deduct)	$ (70,504.85)
Net Non-Assessable and City Costs	$ 517,199.35

[1] A maximum assessment of $ 3,206.00 (2023 Pavement Cap) will be assessed to single family, duplex, and condominium residential properties.

Computation of Costs
Total Rehabilitation Project Costs

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization	L.S.	1	$8,450.00	$ 8,450.00
2	Traffic control	L.S.	1	$7,240.00	$ 7,240.00
3	Inlet sediment guards type "C"	EA.	35	$ 95.00	$ 3,325.00
4	Dust Control using water (Ordered by Engineer)	1,000 GAL	5	$ 370.00	$ 1,850.00
5	Full depth saw cut pavement	L.F.	245	$ 2.25	$ 551.25
6	Full depth pavement milling	S.Y.	15,040	$ 3.75	$ 56,400.00
7	1 1/4-inch crushed limestone T.B. base aggregate	TON	630	$ 20.00	$ 12,600.00
8	3/4-inch crushed limestone T.B. base aggregate	TON	630	$ 20.00	$ 12,600.00
9	Excavation below subgrade	C.Y.	755	$ 26.00	$ 19,630.00
10	Excavation below subgrade backfill	TON	1,150	$ 24.50	$ 28,175.00
11	Geo-grid subgrade stabilization material	S.Y.	2,260	$ 5.25	$ 11,865.00
12	3 1/4-inch asphaltic concrete binder course	TON	2,810	$ 67.50	$ 189,675.00
13	Tack coat	GAL	1,055	$ 3.00	$ 3,165.00
14	1 3/4-inch asphaltic concrete surface course	TON	1,515	$ 74.10	$ 112,261.50
15	Remove and Replace Speed Table, include Pavement Markings	EA.	3	$2,700.00	$ 8,100.00
16	Asphaltic concrete driveway replacement	S.F.	3,105	$ 3.75	$ 11,643.75
17	30-inch concrete curb and gutter replacement	L.F.	319	$ 48.75	$ 15,551.25
18	30" HES concrete curb and gutter replacement	L.F.	1,546	$ 50.35	$ 77,841.10
19	Mountable concrete curb and gutter replacement	L.F.	3,895	$ 48.75	$ 189,881.25
20	Topsoil, seed, fertilizer, and erosion mat	S.Y.	1,080	$ 8.75	$ 9,450.00
21	Repair storm structure 20.2-016 Honeysuckle Court	EA.	1	$2,200.00	$ 2,200.00
22	Repair Storm Structure 20.2-039 Shooting Star Road	EA.	1	$1,800.00	$ 1,800.00
23	Repair Storm Structure 20.2-040 Shooting Star Road	EA.	1	$1,800.00	$ 1,800.00
24	Sanitary Manhole- Test and Reinstall Internal Seal	EA.	10	$ 500.00	$ 5,000.00
25	Sanitary Manhole- Install Internal/External Seal	EA.	11	$ 800.00	$ 8,800.00
26	Sanitary Manhole- Chimney Ring Replacement	V.I.	210	$ 190.00	$ 39,900.00
27	Sanitary Manhole- New Frame and Cover	EA.	21	$ 980.00	$ 20,580.00
28	Sanitary manhole 20.2-042 repair pipe connection	EA.	1	$ 500.00	$ 500.00
29	Water Valve Box Top Section Replacement	EA.	24	$ 850.00	$ 20,400.00
30	Water Valve Box Middle Section Replacement	EA.	1	$ 950.00	$ 950.00

Total Rehabilitation Project Costs – Continued

31	Water valve box bottom section replacement	EA.	13	$1,500.00	$ 19,500.00
32	Water Valve Box Cleaning	EA.	7	$ 500.00	$ 3,500.00
33	Water Valve Box Straightening	EA.	13	$ 700.00	$ 9,100.00
34	Televised Sewer Pipe Cleaning and Inspection	L.F.	3,040	$ 7.25	$ 22,040.00
35	12-inch Diameter CIPP lining	L.F.	630	$ 75.00	$ 47,250.00
36	15-inch Diameter CIPP lining	L.F.	940	$ 85.00	$ 79,900.00
37	18-inch Diameter CIPP lining	L.F.	215	$ 118.00	$ 25,370.00
38	24-inch Diameter CIPP lining	L.F.	70	$ 245.00	$ 17,150.00
39	18-inch Diameter CIPP segment lining MH 20.2-107 to MH 20.2-106	L.F.	3	$1,450.00	$ 4,350.00
40	18-inch Diameter CIPP segment lining MH 20.2-108 to MH 20.2-107	L.F.	3	$1,450.00	$ 4,350.00
41	Remove and Replace 12-inch Storm Sewer	L.F.	155	$ 157.00	$ 24,335.00
42	Remove and replace 15-inch storm sewer	LF.	20	$ 200.00	$ 4,000.00
43	Reattach Storm Sewer End Section	EA.	3	$ 500.00	$ 1,500.00
44	Tree removal in Goldenrod Court for storm sewer replacement	LS.	1	$4,944.00	$ 4,944.00
45	Pipe insulation	EA.	10	$ 65.00	$ 650.00
46	Repair sprinkler system if ordered by Engineer	EA.	5	$ 200.00	$ 1,000.00
47	Repair dog fence if ordered by Engineer	EA.	5	$ 150.00	$ 750.00
	Subtotal of Contract				$1,151,874.10
	Engineering, Administration, & Contingencies				$ 345,562.23
	Total Project Costs				$1,497,436.33

Total Project Costs = $ 1,497,436.33

Total Road Rehabilitation & Assessment Costs

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization	L.S.	0.54	$8,450.00	$ 4,563.00
2	Traffic control	L.S.	0.54	$7,240.00	$ 3,909.60
3	Inlet sediment guards type "C"	EA.	17.5	$ 95.00	$ 1,662.50
4	Dust Control using water (Ordered by Engineer)	1,000 GAL	5	$ 370.00	$ 1,850.00
5	Full depth saw cut pavement	L.F.	245	$ 2.25	$ 551.25
6	Full depth pavement milling	S.Y.	15040	$ 3.75	$ 56,400.00
7	1 1/4-inch crushed limestone T.B. base aggregate	TON	630	$ 20.00	$ 12,600.00
8	3/4-inch crushed limestone T.B. base aggregate	TON	630	$ 20.00	$ 12,600.00
9	Excavation below subgrade	C.Y.	755	$ 26.00	$ 19,630.00
10	Excavation below subgrade backfill	TON	1150	$ 24.50	$ 28,175.00
11	Geo-grid subgrade stabilization material	S.Y.	2260	$ 5.25	$ 11,865.00
12	3 1/4-inch asphaltic concrete binder course	TON	2810	$ 67.50	$189,675.00
13	Tack coat	GAL	1055	$ 3.00	$ 3,165.00
14	1 3/4-inch asphaltic concrete surface course	TON	1515	$ 74.10	$112,261.50
15	Remove and Replace Speed Table, include Pavement Markings	EA.	3	$2,700.00	$ 8,100.00
16	Asphaltic concrete driveway replacement	S.F.	3105	$ 3.75	$ 11,643.75
17	30-inch concrete curb and gutter replacement	L.F.	159.5	$ 48.75	$ 7,775.63
18	30" HES concrete curb and gutter replacement	L.F.	773	$ 50.35	$ 38,920.55
19	Mountable concrete curb and gutter replacement	L.F.	1947.5	$ 48.75	$ 94,940.63
20	Topsoil, seed, fertilizer, and erosion mat	S.Y.	540	$ 8.75	$ 4,725.00
46	Repair sprinkler system if ordered by Engineer	EA.	5	$ 200.00	$ 1,000.00
47	Repair dog fence if ordered by Engineer	EA.	5	$ 150.00	$ 750.00
	Subtotal of Contract				$626,763.40
	Engineering, Administration, & Contingencies				$188,029.02
	Total Project Costs				$814,792.42

Total Road Rehabilitation & Assessment Costs – Continued

Total Estimated Road Construction Costs = $ 814,792.42

Total Units abutting the Road = 90 units

Computation of Unit Cost: $\frac{\$\ 814{,}792.42}{90\text{ units}}$ = $ 9,053.25/unit

Use $ 9,053.25 as the Road Rehabilitation Unit Rate[1].

Road Rehabilitation Costs Assessed to the Outlot: $ 3,206.00

Total Residential Units in the Phase II Meadowbrook Farms of Meadowbrook Estates and Princeton Homesite Condominium Association Plats: 79 units

Computation of Outlot Assessment: $\frac{\$\ 3{,}206.00}{79\text{ units}}$ = $ 40.58/unit

Use $ 40.58/unit as the Outlot Assessment Unit Rate.

[1] A maximum assessment of $ 3,206.00 (2023 Pavement Cap) will be assessed to single family, duplex, and condominium residential properties.

Total Storm Water Utility Costs

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization	L.S.	0.34	$8,450.00	$ 2,873.00
2	Traffic control	L.S.	0.34	$7,240.00	$ 2,461.60
3	Inlet sediment guards type "C"	EA.	17.5	$ 95.00	$ 1,662.50
17	30-inch concrete curb and gutter replacement	L.F.	159.5	$ 48.75	$ 7,775.63
18	30" HES concrete curb and gutter replacement	L.F.	773	$ 50.35	$ 38,920.55
19	Mountable concrete curb and gutter replacement	L.F.	1947.5	$ 48.75	$ 94,940.63
20	Topsoil, seed, fertilizer, and erosion mat	S.Y.	540	$ 8.75	$ 4,725.00
21	Repair storm structure 20.2-016 Honeysuckle Court	EA.	1	$2,200.00	$ 2,200.00
22	Repair Storm Structure 20.2-039 Shooting Star Road	EA.	1	$1,800.00	$ 1,800.00
23	Repair Storm Structure 20.2-040 Shooting Star Road	EA.	1	$1,800.00	$ 1,800.00
34	Televised Sewer Pipe Cleaning and Inspection	L.F.	3040	$ 7.25	$ 22,040.00
35	12-inch Diameter CIPP lining	L.F.	630	$ 75.00	$ 47,250.00
36	15-inch Diameter CIPP lining	L.F.	940	$ 85.00	$ 79,900.00
37	18-inch Diameter CIPP lining	L.F.	215	$ 118.00	$ 25,370.00
38	24-inch Diameter CIPP lining	L.F.	70	$ 245.00	$ 17,150.00
39	18-inch Diameter CIPP segment lining MH 20.2-107 to MH 20.2-106	L.F.	3	$1,450.00	$ 4,350.00
40	18-inch Diameter CIPP segment lining MH 20.2-108 to MH 20.2-107	L.F.	3	$1,450.00	$ 4,350.00
41	Remove and Replace 12-inch Storm Sewer	L.F.	155	$ 157.00	$ 24,335.00
42	Remove and replace 15-inch storm sewer	LF.	20	$ 200.00	$ 4,000.00
43	Reattach Storm Sewer End Section	EA.	3	$ 500.00	$ 1,500.00
44	Tree removal in Goldenrod Court for storm sewer replacement	LS.	1	$4,944.00	$ 4,944.00
45	Pipe insulation	EA.	10	$ 65.00	$ 650.00
	Subtotal of Contract				$394,997.90
	Engineering, Administration, & Contingencies				$118,499.37
	Total Project Costs				$513,497.27

Total Estimated Storm Water Utility Costs = $ 513,497.27

Total Sanitary Sewer Utility Costs

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization	L.S.	0.07	$8,450.00	$ 591.50
2	Traffic control	L.S.	0.07	$7,240.00	$ 506.80
24	Sanitary Manhole- Test and Reinstall Internal Seal	EA.	10	$ 500.00	$ 5,000.00
25	Sanitary Manhole- Install Internal/External Seal	EA.	11	$ 800.00	$ 8,800.00
26	Sanitary Manhole- Chimney Ring Replacement	V.I.	210	$ 190.00	$39,900.00
27	Sanitary Manhole- New Frame and Cover	EA.	21	$ 980.00	$20,580.00
28	Sanitary manhole 20.2-042 repair pipe connection	EA.	1	$ 500.00	$ 500.00
	Subtotal of Contract				$75,878.30
	Engineering, Administration, & Contingencies				$22,763.49
	Total Project Costs				$98,641.79

Total Estimated Sanitary Sewer Utility Costs = $ 98,641.79

Total Water Utility Costs

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization	L.S.	0.05	$8,450.00	$ 422.50
2	Traffic control	L.S.	0.05	$7,240.00	$ 362.00
29	Water Valve Box Top Section Replacement	EA.	24	$ 850.00	$20,400.00
30	Water Valve Box Middle Section Replacement	EA.	1	$ 950.00	$ 950.00
31	Water valve box bottom section replacement	EA.	13	$1,500.00	$19,500.00
32	Water Valve Box Cleaning	EA.	7	$ 500.00	$ 3,500.00
33	Water Valve Box Straightening	EA.	13	$ 700.00	$ 9,100.00
	Subtotal of Contract				$54,234.50
	Engineering, Administration, & Contingencies				$16,270.35
	Total Project Costs				$70,504.85

Total Estimated Water Utility Costs = $ 70,504.85

February 23rd, 2023

An Area of Assessment in the Northwest ¼ of Section 20 , T7N, R19E, In the City of Pewaukee, Waukesha County, Wisconsin. Bound and Described as Follows:

Commencing at the Northeast Corner of Said Northwest ¼ Section 20; Thence S0°16'13"E Along the East Line of Said NW ¼ of Section 20, 1319.53 Feet, to the NE Corner of Addendum to Princeton Homesite Condominium Assn. Phase II; Thence S89°43'04"W Along the North line of Said Addendum, 49.20 Feet to the NE Corner of Lot 40 of said Addendum, also being the Point of Beginning; Thence S0°16'36"E, Along the East Line of Said Lot 40, 170.00 Feet, to a point on the North R/W Line of Milkweed Lane; Thence N89°43'04E Along Said North R/W line, 49.16 Feet, to a Point on the East Line of Said NW ¼ of Section 20; Thence S00°16'13"E Along Said East Line, 60.00 Feet to a point on the South R/W Line of Milkweed Lane; Thence S89°43'04"W, Along Said South R/W Line, 46.15 Feet; Thence S0°16'58"E, 200.00 Feet; Thence S89°43'04"W, 180.00 Feet; Thence S31°19'31"W, 152.64 Feet; Thence S50°40'56"W, 142.90 Feet; Thence S89°43'04"W, 155.00 Feet; Thence N57°15'30"W, 238.54 Feet: Thence S51°29'02"W, 210.06 Feet; Thence S89°43'04"W, 210.00 Feet; Thence N60°50'00"W, 201.38 Feet; Thence S44°18'56"W, 171.47 Feet; Thence N51°48'00"W, 150.00 Feet to a Point on the Easterly R/W Line of Milkweed Lane; Thence S38°12'00"W Along Said Easterly R/W Line, 161.70 feet; Thence continuing Along Said Easterly R/W, Along the Arc of a Curve, whose Center is to the NW, With a Radius of 230.00 Feet, Whose Chord Bears S54°01'52"W 125.49 Feet, 127.00 Feet: Thence Continuing Along Said R/W S69°51'45"W, 22..24 Feet; Thence N39°40'39"W Along an extension of the Northerly R/W Line of E. Fieldhack Dr., 158.42 Feet; Thence Continuing Along Said Northerly R/W, Along the Arc of a Curve whose Center is to he SW, With a Radius of 610.00 Feet, Whose Chord Bears N58°17'49W 389.52 Feet, 396.47 Feet to a Point on the Easterly R/W Line of C.T.H "G"- Meadowbrook Rd.; Thence N13°05'04"E Along Said Easterly R/W Line, 708.34 Feet to he NW Corner of Lot 6 Block 4 of Phase II Meadowbrook Farms of Meadowbrook Estates; Thence S76°54'56"E Along the North Line of Said Lot 6, 242.00 Feet to a Point on the East R/W line of Shooting Star Rd.; Thence N13°05'04"E Along Said East R/W Line, 28.92 Feet to the SW Corner of Lot 1, Block 3 of Phase I Meadowbrook Farms of Meadowbrook Estates; Thence S76°54'56"E Along the South Line of Said Lot 1, 140.00 Feet to the SW Corner of Lot 2 Block 3 of Phase 1 Meadowbrook Farms of Meadowbrook Estates; Thence S49°19'15"E Along the South Line of Said Lot 2, 141.60 Feet to the SE Corner of Said Lot 2; Thence N89°43'04"E Along the South line of Phase I Meadowbrook Farms of Meadowbrook Estates, 1535.04 Feet, to the Point of Beginning.

Dave Geis
Senior Engineering Technician
City of Pewaukee

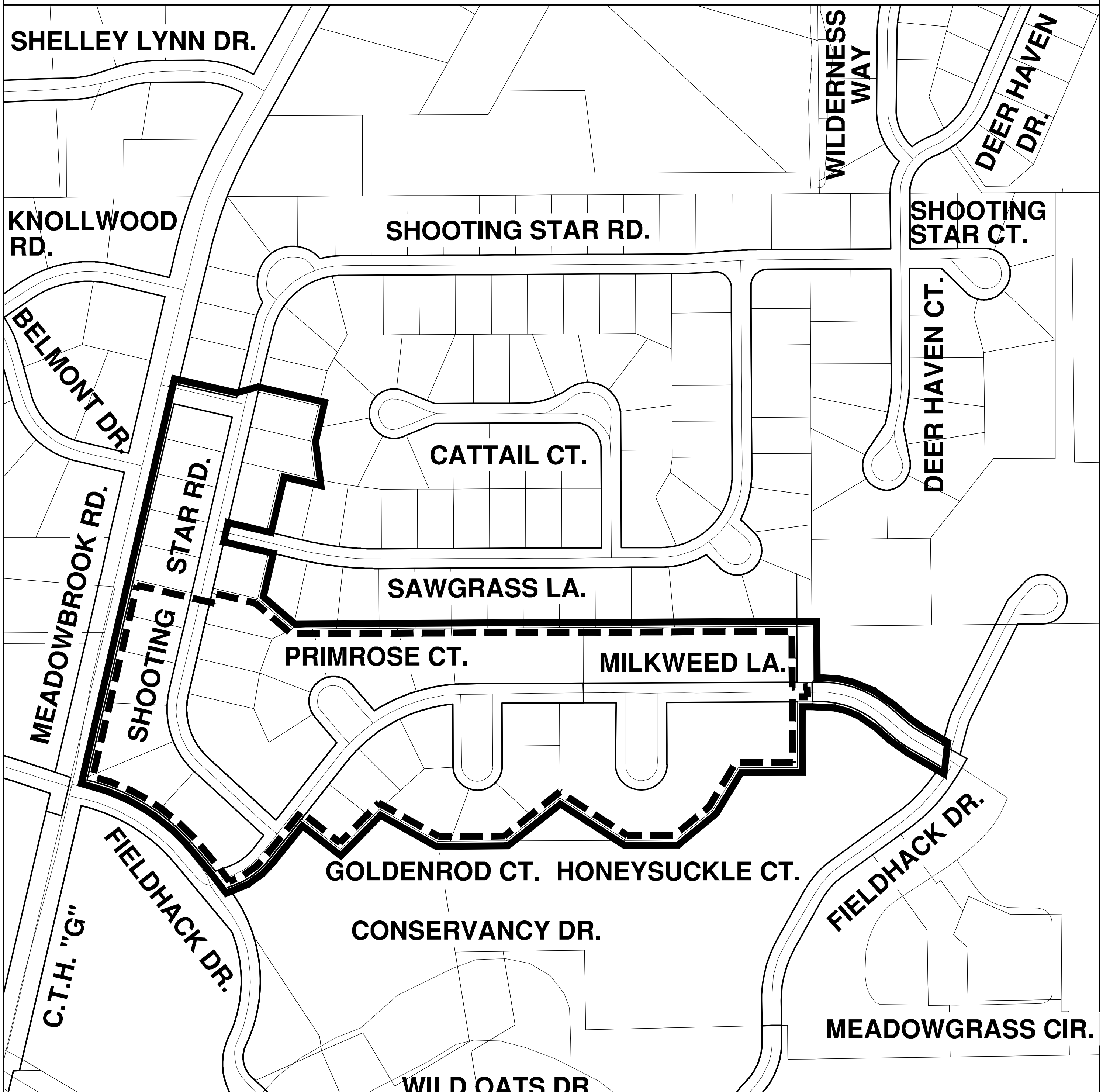
February 8th, 2023

An Area of Assessment in the Northwest ¼ of Section 20 , T7N, R19E, In the City of Pewaukee, Waukesha County, Wisconsin. Bound and Described as Follows:

Commencing at the Northeast Corner of Said Northwest ¼ Section 20; Thence S0°16'13"E Along the East Line of Said NW ¼ of Section 20, 1319.53 Feet, to the NE Corner of Addendum to Princeton Homesite Condominium Assn. Condominium Community, also being the Point of Beginning; Thence continuing S0°16'13"E, 230.00 Feet to a point on the south R/W Line of Milkweed Lane; Thence S89°43'04W Along Said South R/W line, 46.15 Feet; Thence S0°16'58"E, 200.00 Feet; Thence S89°43'04"W, 180.00 Feet; Thence S31°19'31"W, 152.64 Feet; Thence S50°40'56"W, 142.90 Feet; Thence S89°43'04"W, 155.00 Feet; Thence N57°15'30"W, 238.54 Feet: Thence S51°29'02"W, 210.06 Feet; Thence S89°43'04"W, 210.00 Feet; Thence N60°50'00"W, 201.38 Feet; Thence S44°18'56"W, 171.47 Feet; Thence N51°48'00"W, 150.00 Feet to a Point on the Easterly R/W Line of Milkweed Lane; Thence S38°12'00"W Along Said Easterly R/W Line, 161.70 feet; Thence continuing Along Said Easterly R/W, Along the Arc of a Curve, whose Center is to the NW, With a Radius of 230.00 Feet, Whose Chord Bears S54°01'52"W 125.49 Feet, 127.00 Feet: Thence Continuing Along Said R/W S69°51'45"W, 22..24 Feet; Thence N39°40'39"W Along an extension of the Northerly R/W Line of E. Fieldhack Dr., 158.42 Feet; Thence Continuing Along Said Northerly R/W, Along the Arc of a Curve whose Center is to he SW, With a Radius of 610.00 Feet, Whose Chord Bears N58°17'49W 389.52 Feet, 396.47 Feet to a Point on the Easterly R/W Line of C.T.H "G"- Meadowbrook Rd.; Thence N13°05'04"E Along Said Easterly R/W Line, 1268.34 Feet to the SW Corner of Lot 1 Block 1 of Phase I Meadowbrook Farms of Meadowbrook Estates; Thence S76°54'56"E Along the South Line of Said Lot 1, 182.00 Feet to a Point on the West R/W line of Shooting Star Rd.; Thence S80°39'13"E, 60.13 Feet to a Point on the East R/W Line of Shooting Star Rd., Also being the SW Corner of Lot 1 Block 2 of Phase I Meadowbrook Farms of Meadowbrook Estates; Thence S76°54'56"E, Along the South Line of Said Lot 1, 190.00 Feet, to the NE Corner of Lot 2 Block 2 of said Phase I; Thence S13°05'04"W Along the East Line of Said Lot 2, 110.00 to the SE Corner of Said Lot 2; Thence S6°53'55"E, 117.05 Feet, to the NE Corner of Lot 5 Block 2 of Said Phase I; Thence N76°54'56"W Along the North Line of Said Lot 5, 110.00 Feet to the NW Corner of Said Lot 5; Thence S13°05'04"W Along the West Line of Said Lot 5, 190.00 Feet to a Point on the North R/W Line of Sawgrass Lane; Thence N76°54'56"W Along Said North R/W Line, 120.00 Feet to a Point on the East R/W Line of Shooting Star Rd.; Thence S13°05'04"W Along Said East R/W Line, 60.00 Feet to a Point on the South R/W Line of Sawgrass Lane; Thence S76°54'56"E Along Said South R/W Line, 140.00 Feet to the NE Corner of Lot 1 Block 3 of Said Phase I; Thence S13°05'04"W Along the East Line of Said Lot 1 Block 3, 145.00 Feet to the SW Corner of Lot 2, Block 3 of Phase I Meadowbrook Farms of Meadowbrook Estates; Thence S49°19'15"E Along the South Line of Said Lot 2, 141.60 Feet to the SE Corner of Said Lot 2; Thence N89°43'04"E Along the South line of Phase I Meadowbrook Farms of Meadowbrook Estates, 1584.24 Feet, to the Point of Beginning.

Dave Geis
Senior Engineering Technician
City of Pewaukee

MEADOWBROOK FARMS PHASE 3
ROAD RESURFACING
RD-23-57556
ROAD & OUTLOT ASSESSMENT
CITY OF PEWAUKEE
WAUKESHA COUNTY, WISCONSIN



CITY OF PEWAUKEE

LEGEND

OUTLOT ASSESSMENT AREA BOUNDARY

ROAD ASSESSMENT AREA BOUNDARY

N W E S

0 100 200 300 400 500 1000
SCALE IN FEET

DATE: FEBRUARY 22, 2023

SCHEDULE C
PRELIMINARY ASSESSMENT ROLL
MEADOWBROOK FARMS PHASE 3 RECONSTRUCTION
RD-23-57556

**Outlots are divided equally among all lots in the Phase II Meadowbrook Farms of Meadowbrook Estates and Princeton Homesite Condominium Association Plats

NO.	OWNER'S NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	UNIT	COST/UNIT	COST	ASSESSMENT CAP	TOTAL ASSESSMENT
1	MICHELE PATRIZIO PUNZO MARY JO PUNZO W268N2134 SHOOTING STAR RD PEWAUKEE WI 53072-5466	PWC 0942015	Road Reconstruction	1	$ 9,053.25	$ 9,053.25	$ 3,206.00	$ 3,206.00
2	CHRISTOPHER ANDRESKI JEAN ANDRESKI W268N2114 SHOOTING STAR RD PEWAUKEE WI 53072-5466	PWC 0942016	Road Reconstruction	1	$ 9,053.25	$ 9,053.25	$ 3,206.00	$ 3,206.00
3	JAMES HOBBICK DAWN HOBBICK W268N2110 SHOOTING STAR RD PEWAUKEE WI 53072	PWC 0942017	Road Reconstruction	1	$ 9,053.25	$ 9,053.25	$ 3,206.00	$ 3,206.00
4	OLIVER DEGNAN DEBORAH DEGNAN N20W26797 SAWGRASS LN PEWAUKEE WI 53072-5460	PWC 0942046	Road Reconstruction	1	$ 9,053.25	$ 9,053.25	$ 3,206.00	$ 3,206.00
5	THOMAS RISCHER DEBRA FISCHER W268N2091 SHOOTING STAR RD PEWAUKEE WI 53072	PWC 0942058	Road Reconstruction	1	$ 9,053.25	$ 9,053.25	$ 3,206.00	$ 3,206.00
6	DAVID L BERLOWSKI CLARE L SCHAEFFER W268N2089 SHOOTING STAR RD PEWAUKEE WI 53072	PWC 0942059	Road Reconstruction	1	$ 9,053.25	$ 9,053.25	$ 3,206.00	$ 3,206.00
7	BRIAN AND CHRISTINE YEHLE REVOCABLE TRUST DATED APRIL 9, 2014 W268N2065 SHOOTING STAR RD PEWAUKEE WI 53072-5468	PWC 0942060	Road Reconstruction	1	$ 9,053.25	$ 9,053.25	$ 3,206.00	$ 3,206.00
8	MARTIN VANHULLE CHRISTINE VANHULLE W268N2043 SHOOTING STAR RD PEWAUKEE WI 53072	PWC 0942061	Road Reconstruction	1	$ 9,053.25	$ 9,053.25	$ 3,206.00	$ 3,206.00
9	JASON M AND HEIDI S SCHRADER JOINT REVOCABLE LIVING TRUST W268N2021 SHOOTING STAR RD PEWAUKEE WI 53072-5468	PWC 0942062	Road Reconstruction	1	$ 9,053.25	$ 9,053.25	$ 3,206.00	$ 3,206.00

SCHEDULE C
PRELIMINARY ASSESSMENT ROLL
MEADOWBROOK FARMS PHASE 3 RECONSTRUCTION
RD-23-57556

**Outlots are divided equally among all lots in the Phase II Meadowbrook Farms of Meadowbrook Estates and Princeton Homesite Condominium Association Plats

NO.	OWNER'S NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	UNIT	COST/UNIT	COST	ASSESSMENT CAP	TOTAL ASSESSMENT
10	EDWARD DOW STEFANIE DOW W268N1988 SHOOTING STAR RD PEWAUKEE WI 53072	PWC 0942063	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
11	RUSSELL J BOIE PAULETTE A BOIE W268N1964 SHOOTING STAR RD PEWAUKEE WI 53072	PWC 0942064	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
12	BARBARA J NEUWORTH REVOCABLE TRUST W268N1944 SHOOTING STAR RD UNIT A PEWAUKEE WI 53072-5650	PWC 0942065001	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
13	THE NOREEN A BARCLAY LIVING TRUST W268N1944 SHOOTING STAR RD UNIT B PEWAUKEE WI 53072-5471	PWC 0942065002	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
14	MARVIN F ROSENAU SHARON J ROSENAU 1305 W WISCONSIN AVE APT 303G OCONOMOWOC WI 53066-2646	PWC 0942066003	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
15	NANCY A HUIBREGTSE W268N1926 SHOOTING STAR RD UNIT B PEWAUKEE WI 53072	PWC 0942066004	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
16	ARDIS HORWICH N19W26738 MILKWEED LN UNIT A PEWAUKEE WI 53072-5657	PWC 0942067001	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
17	JEROME L HEGY JANICE K HEGY N19W26738 MILKWEED LN UNIT B PEWAUKEE WI 53072	PWC 0942067002	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
18	ELLEN L ROBINSON N19W26734 MILKWEED LN UNIT A PEWAUKEE WI 53072-5658	PWC 0942068003	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
19	HARVEY A MAKOS BARBARA J MAKOS N19W26734 MILKWEED LN UNIT B PEWAUKEE WI 53072-5658	PWC 0942068004	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58

SCHEDULE C
PRELIMINARY ASSESSMENT ROLL
MEADOWBROOK FARMS PHASE 3 RECONSTRUCTION
RD-23-57556

**Outlots are divided equally among all lots in the Phase II Meadowbrook Farms of Meadowbrook Estates and Princeton Homesite Condominium Association Plats

NO.	OWNER'S NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	UNIT	COST/UNIT	COST	ASSESSMENT CAP	TOTAL ASSESSMENT
20	EDWARD BLESKE JANELLS BLESKE N19W26720 PRIMROSE CT UNIT A PEWAUKEE WI 53072	PWC 0942069001	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
21	CASPER A BALISTRERI SARA ANN BALISTRERI N19W26720 PRIMROSE CT UNIT B PEWAUKEE WI 53072-5659	PWC 0942069002	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
22	PATRICK HOWELL JANE HOWELL N19W26716 PRIMROSE CT UNIT A PEWAUKEE WI 53072	PWC 0942070001	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
23	JOHN W GETTELMAN KAREN A GETTTELMAN N19W26716 PRIMROSE CT UNIT B PEWAUKEE WI 53072-5660	PWC 0942070002	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
24	MICHAEL J FRUIN REVOCABLE TRUST N19W26710 PRIMROSE CT UNIT A PEWAUKEE WI 53072-5661	PWC 0942071001	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
25	LAWRENCE S & JUDY A TRUNEC REVOCABLE LIVING TRUST N19W26710 PRIMROSE CT UNIT B PEWAUKEE WI 53072-5661	PWC 0942071002	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
26	JO ANN FIORENZA REVOCABLE LIVING TRUST N19W26702 MILKWEED LN UNIT A PEWAUKEE WI 53072-5477	PWC 0942072003	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
27	JUDY A FRENCH LIVING TRUST N19W26702 MILKWEED LN UNIT B PEWAUKEE WI 53072-5477	PWC 0942072004	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
28	RENATE E HOFMANN REVOCABLE LIVING TRUST DATED 7/31/2013 N19W26692 MILKWEED LN UNIT A PEWAUKEE WI 53072	PWC 0942073001	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58

**Outlots are divided equally among all lots in the Phase II Meadowbrook Farms of Meadowbrook Estates and Princeton Homesite Condominium Association Plats

NO.	OWNER'S NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	UNIT	COST/UNIT	COST	ASSESSMENT CAP	TOTAL ASSESSMENT
29	HARRY S BRILL N19W26692 MILKWEED LN UNIT B PEWAUKEE WI 53072	PWC 0942073002	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
30	JUDITH H STEWART LIVING TRUST N19W26686 MILKWEED LN UNIT A PEWAUKEE WI 53072	PWC 0942074001	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
31	THE BJORKQUIST REVOCABLE TRUST N19W26686 MILKWEED LN UNIT B PEWAUKEE WI 53072-5651	PWC 0942074002	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
32	ROGER STUTZMAN ELLEN STUTZMAN N19W26672 MILKWEED LN UNIT A PEWAUKEE WI 53072-5655	PWC 0942075001	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
33	EUGENE H MAURER JR CAROL L MAURER N19W26672 MILKWEED LN UNIT B PEWAUKEE WI 53072	PWC 0942075002	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
34	BARABARA A LANDRY N19W26664 MILKWEED LN UNIT A PEWAUKEE WI 53072-5652	PWC 0942076001	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
35	JOHN G SHURTLEFF & MARY B SHURTLEFF REV TRUST N19W26664 MILKWEED LN UNIT B PEWAUKEE WI 53072-5652	PWC 0942076002	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
36	MEADOWBROOK FARMS HOMEOWNERS ASSOCIATION C/O ROY & DEBRA BRENT N20W26623 SAWGRASS LN PEWAUKEE WI 53072	PWC 0942077	Road Reconstruction	1	$ 9,053.25	$ 9,053.25	$ 3,206.00	$ 3,206.00 **
37	RAMANI RAMCHANDRAN W268N1999 SHOOTING STAR RD PEWAUKEE WI 53072	PWC 0942078	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
38	BARBARA SWEET W268N1983 SHOOTING STAR RD PEWAUKEE WI 53072	PWC 0942079	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58

SCHEDULE C
PRELIMINARY ASSESSMENT ROLL
MEADOWBROOK FARMS PHASE 3 RECONSTRUCTION
RD-23-57556

**Outlots are divided equally among all lots in the Phase II Meadowbrook Farms of Meadowbrook Estates and Princeton Homesite Condominium Association Plats

NO.	OWNER'S NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	UNIT	COST/UNIT	COST	ASSESSMENT CAP	TOTAL ASSESSMENT
39	MILTON BRITT LYLA BRITT W268N1961 SHOOTING STAR RD PEWAUKEE WI 53072	PWC 0942080	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
40	MICHAEL J MUCHOWSKI LAURA M MUCHOWSKI W268N1947 SHOOTING STAR RD UNIT A PEWAUKEE WI 53072-5594	PWC 0942081001	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
41	MARY F ANDERSON REVOCABLE TRUST W268N1947 SHOOTING STAR RD UNIT B PEWAUKEE WI 53072-5594	PWC 0942081002	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
42	MARY MANIS REVOCABLE TRUST W268N1935 SHOOTING STAR RD UNIT A PEWAUKEE WI 53072-5647	PWC 0942082001	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
43	KAREN L PEDERSON W268N1935 SHOOTING STAR RD UNIT B PEWAUKEE WI 53072-5647	PWC 0942082002	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
44	DEBORAH M PATZ W268N1921 SHOOTING STAR RD UNIT A PEWAUKEE WI 53072	PWC 0942083001	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
45	ROSEMARY SCHOLL REVOCABLE TRUST W268N1921 SHOOTING STAR RD UNIT B PEWAUKEE WI 53072-5648	PWC 0942083002	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
46	LOB 2016 REVOCABLE TRUST W268N1913 SHOOTING STAR RD UNIT A PEWAUKEE WI 53072-5649	PWC 0942084003	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
47	WILLIAM GOODMAN FAMILY TRUST W268N1913 SHOOTING STAR RD UNIT B PEWAUKEE WI 53072-5649	PWC 0942084004	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
48	PATRICK J LYDDANE ANN M LYDDANE N19W26733 MILKWEED LN UNIT A PEWAUKEE WI 53072-5477	PWC 0942085001	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
49	MARGARET A ZAWORSKI REVOCABLE TRUST N19W26733 MILKWEED LN UNIT B PEWAUKEE WI 53072	PWC 0942085002	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58

**Outlots are divided equally among all lots in the Phase II Meadowbrook Farms of Meadowbrook Estates and Princeton Homesite Condominium Association Plats

NO.	OWNER'S NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	UNIT	COST/UNIT	COST	ASSESSMENT CAP	TOTAL ASSESSMENT
50	SHARON P MOORE N19W26723 MILKWEED LN UNIT A PEWAUKEE WI 53072-5477	PWC 0942086001	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
51	GEORGE J & SHIRLEY A MAJESKIE LIVING TRUST N19W26723 MILKWEED LN UNIT B PEWAUKEE WI 53072-5477	PWC 0942086002	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
52	BARRY PLICHTA & MARY MOLLING REVOCABLE TRUST N19W26707 MILKWEED LN UNIT A PEWAUKEE WI 53072	PWC 0942087003	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
53	SUSAN L HEITZ N19W26707 MILKWEED LN UNIT B PEWAUKEE WI 53072-5477	PWC 0942087004	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
54	ROBERT E LARSON BARBARA J LARSON N19W26693A GOLDENROD CT PEWAUKEE WI 53072-5478	PWC 0942088001	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
55	CLARE REARDON N19W26693B GOLDENROD CT PEWAUKEE WI 53072-5478	PWC 0942088002	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
56	THOMAS J NELSON LIVING TRUST N19W26683A GOLDENROD CT PEWAUKEE WI 53072-5478	PWC 0942089004	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
57	MARY B PETERS REVOCABLE TRUST N19W26683B GOLDENROD CT PEWAUKEE WI 53072-5478	PWC 0942089005	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
58	THOMAS DASSOW BARBARA VAN DAM N19W26689A GOLDENROD CT PEWAUKEE WI 53072-5478	PWC 0942089006	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
59	PETER S LEYDORF AND SANDRA M LEYDORF REVOCABLE TRUST N19W26689B GOLDENROD CT PEWAUKEE WI 53072-5478	PWC 0942089007	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58

SCHEDULE C
PRELIMINARY ASSESSMENT ROLL
MEADOWBROOK FARMS PHASE 3 RECONSTRUCTION
RD-23-57556

**Outlots are divided equally among all lots in the Phase II Meadowbrook Farms of Meadowbrook Estates and Princeton Homesite Condominium Association Plats

NO.	OWNER'S NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	UNIT	COST/UNIT	COST	ASSESSMENT CAP	TOTAL ASSESSMENT
60	JOHN C AND MARGARET L ZIEGLER REVOCABLE TRUST N19W26671A GOLDENROD CT PEWAUKEE WI 53072-5478	PWC 0942089008	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
61	DONALD KONEVAL MARY BETH KONEVAL N19W26671B GOLDENROD CT PEWAUKEE WI 53072-5478	PWC 0942089009	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
62	ANN KNUESE A/K/A ANN MAE STEINBERG N19W26669 MILKWEED LN UNIT A PEWAUKEE WI 53072-5473	PWC 0942093003	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
63	MICHALSKI REVOCABLE TRUST N19W26669 MILKWEED LN UNIT B PEWAUKEE WI 53072-5473	PWC 0942093004	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
64	CITY OF PEWAUKEE W240N3065 PEWAUKEE RD PEWAUKEE WI 53072	PWC 0942141	Road Reconstruction	1	$ 9,053.25	$ 9,053.25		$ 9,053.25
65	JUDITH W LITVIN TRUSTEE OF JUDITH W LITVIN REVOCABLE TRUST N19W26634 MILKWEED LN UNIT A PEWAUKEE WI 53072-5653	PWC 0942142001	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
66	KAREN A BURDETTE N19W26634 MILKWEED LN UNIT B PEWAUKEE WI 53072-5653	PWC 0942142002	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
67	SHEEHAN REVOCABLE TRUST DATED MAY 29, 2015 N19W26604 MILKWEED LN UNIT A PEWAUKEE WI 53072-5654	PWC 0942142003	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
68	STEPHANI S MELVILLE REVOCABLE LIVING TRUST N19W26604 MILKWEED LN UNIT B PEWAUKEE WI 53072-5654	PWC 0942142004	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58

SCHEDULE C
PRELIMINARY ASSESSMENT ROLL
MEADOWBROOK FARMS PHASE 3 RECONSTRUCTION
RD-23-57556

**Outlots are divided equally among all lots in the Phase II Meadowbrook Farms of Meadowbrook Estates and Princeton Homesite Condominium Association Plats

NO.	OWNER'S NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	UNIT	COST/UNIT	COST	ASSESSMENT CAP	TOTAL ASSESSMENT
69	JERRY R HOGAN JUDITH L HOGAN N19W26574 MILKWEED LN UNIT A PEWAUKEE WI 53072-6625	PWC 0942142005	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
70	MICHAEL T GUENTHER N19W26574 MILKWEED LN UNIT B PEWAUKEE WI 53072-6625	PWC 0942142006	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
71	THE PHYLLIS DECOSTE REVOCABLE TRUST N19W26544 MILKWEED LN UNIT A PEWAUKEE WI 53072-6625	PWC 0942142007	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
72	KAHL JOINT REVOCABLE TRUST N19W26544 MILKWEED LN UNIT B PEWAUKEE WI 53072-6625	PWC 0942142008	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
73	ANDREA M TENGES N19W26514 MILKWEED LN UNIT A PEWAUKEE WI 53072-6625	PWC 0942142009	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
74	LARRY NOWAKOWSKI NINA A ZIETARA-NOWAKOWSKI N19W26514 MILKWEED LN UNIT B PEWAUKEE WI 53072-6625	PWC 0942142010	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
75	WALTER E RUSSELL SHARON R RUSSELL N19W26655 MILKWEED LN UNIT A PEWAUKEE WI 53072-5473	PWC 0942142011	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
76	DARLENE M WEIS REVOCABLE TRUST OF 2016 N19W26655 MILKWEED LN UNIT B PEWAUKEE WI 53072-5473	PWC 0942142012	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
77	ARLENE M IGLAR N19W26637 HONEYSUCKLE CT UNIT A PEWAUKEE WI 53072-5414	PWC 0942142013	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58
78	THE RONALD R AND ELLEN M VERMILLION REVOCABLE TRUST N19W26637 HONEYSUCKLE CT UNIT B PEWAUKEE WI 53072-5414	PWC 0942142014	Road Reconstruction 2023 Outlot	1 1	$ 9,053.25 $ 40.58	$ 9,053.25 $ 40.58	$ 3,206.00	$ 3,246.58

SCHEDULE C
PRELIMINARY ASSESSMENT ROLL
MEADOWBROOK FARMS PHASE 3 RECONSTRUCTION
RD-23-57556

**Outlots are divided equally among all lots in the Phase II Meadowbrook Farms of Meadowbrook Estates and Princeton Homesite Condominium Association Plats

NO.	OWNER'S NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	UNIT	COST/UNIT	COST	ASSESSMENT CAP	TOTAL ASSESSMENT
79	JULIAN & KAREN ELLEFSON TRUST	PWC 0942142015	Road Reconstruction	1	$ 9,053.25	$ 9,053.25	$ 3,206.00	$ 3,246.58
	N19W26619 HONEYSUCKLE CT UNIT A		2023 Outlot	1	$ 40.58	$ 40.58		
	PEWAUKEE WI 53072-5414							
80	HOLLY L HASELEY	PWC 0942142016	Road Reconstruction	1	$ 9,053.25	$ 9,053.25	$ 3,206.00	$ 3,246.58
	N19W26619 HONEYSUCKLE CT UNIT B		2023 Outlot	1	$ 40.58	$ 40.58		
	PEWAUKEE WI 53072-5414							
81	TIMOTHY D MCCARTHY	PWC 0942142017	Road Reconstruction	1	$ 9,053.25	$ 9,053.25	$ 3,206.00	$ 3,246.58
	N19W26601 HONEYSUCKLE CT UNIT A		2023 Outlot	1	$ 40.58	$ 40.58		
	PEWAUKEE WI 53072-5414							
	RONALD R POE AND BARBARA A POE 2006							
82	LIVING TRUST	PWC 0942142018	Road Reconstruction	1	$ 9,053.25	$ 9,053.25	$ 3,206.00	$ 3,246.58
	N19W26601 HONEYSUCKLE CT UNIT B		2023 Outlot	1	$ 40.58	$ 40.58		
	PEWAUKEE WI 53072-5414							
83	WILLIAM J LISTWAN SURVIVOTS TRUST	PWC 0942142019	Road Reconstruction	1	$ 9,053.25	$ 9,053.25	$ 3,206.00	$ 3,246.58
	N19W26595 HONEYSUCKLE CT UNIT A		2023 Outlot	1	$ 40.58	$ 40.58		
	PEWAUKEE WI 53072-5414							
84	ROBIN R ECOFF	PWC 0942142020	Road Reconstruction	1	$ 9,053.25	$ 9,053.25	$ 3,206.00	$ 3,246.58
	N19W26595 HONEYSUCKLE CT UNIT B		2023 Outlot	1	$ 40.58	$ 40.58		
	PEWAUKEE WI 53072-5414							
85	WILLIAM F AND SUSAN B WROBLEWSKI	PWC 0942142021	Road Reconstruction	1	$ 9,053.25	$ 9,053.25	$ 3,206.00	$ 3,246.58
	N19W26583 HONEYSUCKLE CT UNIT A		2023 Outlot	1	$ 40.58	$ 40.58		
	PEWAUKEE WI 53072-5414							
86	THOMAS A HORBAUER TRUST	PWC 0942142022	Road Reconstruction	1	$ 9,053.25	$ 9,053.25	$ 3,206.00	$ 3,246.58
	SANDRA K HOFBAUER TRUST		2023 Outlot	1	$ 40.58	$ 40.58		
	N19W26583 HONEYSUCKLE CT UNIT B							
	PEWAUKEE WI 53072							
87	TIMOTHY D KEEHAN	PWC 0942142023	Road Reconstruction	1	$ 9,053.25	$ 9,053.25	$ 3,206.00	$ 3,246.58
	EVELYN M KEEHAN		2023 Outlot	1	$ 40.58	$ 40.58		
	N19W26543 MILKWEED LN UNIT A							
	PEWAUKEE WI 53072-6625							
88	MARK GIESE	PWC 0942142024	Road Reconstruction	1	$ 9,053.25	$ 9,053.25	$ 3,206.00	$ 3,246.58
	PATRICIA GIESE		2023 Outlot	1	$ 40.58	$ 40.58		
	N19W26543 MILKWEED LN UNIT B							
	PEWAUKEE WI 53072-6625							

SCHEDULE C
PRELIMINARY ASSESSMENT ROLL
MEADOWBROOK FARMS PHASE 3 RECONSTRUCTION
RD-23-57556

**Outlots are divided equally among all lots in the Phase II Meadowbrook Farms of Meadowbrook Estates and Princeton Homesite Condominium Association Plats

NO.	OWNER'S NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	UNIT	COST/UNIT	COST	ASSESSMENT CAP	TOTAL ASSESSMENT
89	DONALD W GRAFF	PWC 0942142025	Road Reconstruction	1	$ 9,053.25	$ 9,053.25	$ 3,206.00	$ 3,246.58
	LYNN M GRAFF		2023 Outlot	1	$ 40.58	$ 40.58		
	N19W26511 MILKWEED LN UNIT A							
	PEWAUKEE WI 53072-6625							
	THOMAS G FOTI AND BRENDA FOTI							
90	REVOCABLE LIVING TRUST	PWC 0942142026	Road Reconstruction	1	$ 9,053.25	$ 9,053.25	$ 3,206.00	$ 3,246.58
	5700 DARTMOOR DR		2023 Outlot	1	$ 40.58	$ 40.58		
	FITCHBURG WI 53711-7207							
	TOTAL CONTRIBUTION IN AID OF 2023 ROAD RECONSTRUCTION			90				$ 297,593.07
	TOTAL CONTRIBUTION IN AID OF 2023 ROAD RECONSTRUCTION (OUTLOT)			79				

The properties aginst which contributions in aid of construction are proposed are benefited and the improvements constitute and exercise of Police Powers.

CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 5.

DATE: March 20, 2023

DEPARTMENT: PW - Engineering

PROVIDED BY: Magdelene Wagner

SUBJECT:

Public Hearing, Discussion and Possible Action regarding Shady Lane and Shady Nook Road Reconstruction, Water Main Extension, and Sanitary Sewer Extension Project [Wagner]

BACKGROUND:

The City authorized the road reconstruction, water main extension, and sanitary sewer extension project for Shady Lane and Shady Nook as part of the 2023 budget.

These roads are in poor condition and require rehabilitation. Several years ago, we placed an asphalt overlay on the road to give the City time to plan and design the utility extensions. It is best before reconstructing the roadway to install utilities where available for the longevity of the pavement.

The Shady Lane/Shady Nook is an area that has known groundwater contamination from the Quad Graphics property which was originally found in the mid 1990's. This is an area where water main should be extended to protect the health of the residents. The City does not have records on the status of the contamination as this is managed by the Wisconsin Department of Natural Resources (WDNR). The WDNR also oversees private wells. Since water main is adjacent to the roadway and the roadway is being reconstructed, installing the water main would ensure safe drinking water to this neighborhood.

This neighborhood was built in the late 1950's and early 1960's. These homes are on private septic systems. Since the County maintains these records, we are unsure of the condition of these septic systems. Homes surrounding these currently have municipal sewer. The general area is also known to have a seasonal high ground water table which also impacts the life of the septic fields. This is an area where we believe we should provide septic relief in the way of a municipal sewer. With the Storm Water Utility acquiring land at the west end of Shady Lane and to the west of Hill n Dale Circle, Shady Lane can be served by a gravity system. When sanitary sewer was proposed back in the early-1990's for this subdivision, there was a lift station which we eliminated in this design.

This project was bid in 2022, but the City rejected the bids for this project in 2022 due to the potential assessment costs and supply chain concerns increasing the cost of the project. The City rebid this project in 2023 taking into consideration the feedback from the 2022 bidding and bidding it earlier when contractors are still filling their construction season. In 2023, we received 1 bid (even though we had plenty of contractors pull plans and ask several questions during bidding). The bid amount is roughly the same as last year's bids.

The project was bid to remove the existing asphalt pavement and base stone, complete any subbase repairs, install sanitary sewer and laterals, install water main and services, place new asphaltic concrete pavement, install new culverts, and ditching. The road assessment is $17,534.68/unit which exceeds the paving cap of $3,206.00. The sanitary sewer assessment is $29,204.36/unit and sanitary lateral assessment is $11,153.89/unit. The water main assessment is $18,052.41/unit, HDPE water service assessment is $7,894.81/unit, and copper water service assessment is $11,173.95/unit.

At the Common Council meeting on March 6th, the Council had preliminary discussions on the project and possible options to assist with the assessments. The decision was made to move the project forward to the public hearing and continue the discussion on the assessments and possible assistance.

Current policy for the sanitary sewer is to require connection in 15 years and payment of the assessment over 10 years with simple interest. The interest rate for this project would be 5% to 6% (1% over the interest rate the City borrowed at for this and other projects per ordinance).

Current policy for the water main is to require connection at the time of sale and payment of the assessment over 10 years with simple interest. The interest rate for this project would be 5% to 6% (1% over the interest rate the City borrowed at for this and other projects per ordinance).

Current policy for the road assessment is payment of the assessment over 10 years with simple interest. The interest rate for this project would be 5% to 6% (1% over the interest rate the City borrowed at for this and other projects per ordinance).

As we discussed at the March 6th Common Council meeting, some possibilities to assist in these assessments would be 1) give longer than the standard 10-year payment schedule, 2) offset funds using general tax levy or ARPA funds.

To assist in the discussion on the payment schedule, we have included several payment schedules. We estimated the interest rate at 5.5% which is 1% over the average rate the City borrowed for these projects. We have included our standard 10 year pay back period, a 15 year pay back period (with and without a 5 year deferment for the water & sewer assessments), and a 20 year pay back period.

FINANCIAL IMPACT:

The 2023 budget included:
Road $500,000.00
Storm $250,000.00
Sewer Utility $1,100,000.00
Water Utility $830,000.00

The actual costs are:
Road $648,783.25
Storm $219,984.02
Sewer Utility $1,256,384.29
Water Utility $682,432.44

For the road construction, the budget is $148,832.25 short. I recommend reallocating from the Busse Road Bridge due to its delay in applying for State funds for this bridge project.

For the sewer construction, the budget is $156,384.29 short. I recommend reallocating from the borrowing for the Swan View Farms Sewer Oversizing project which was completed prior to the borrowing and funds need to be reallocated.

RECOMMENDED MOTION:

Common Council accept the preliminary engineering report and special assessments and award the contract to the lowest qualified bidder, CW Purpuro, in the amount of $2,159,680.00 and reallocate funds as recommended.

ATTACHMENTS:

Description

Preliminary Engineers Report

Payment Schedules

Preliminary Report of the Engineer

On the Proposed Shady Lane and Shady Nook

Pavement Rehabilitation, Sanitary Sewer, and Water Main Assessments

In the City of Pewaukee

In accordance with the resolution passed by the Common Council of the City of Pewaukee, we herewith submit our report on assessments for the rehabilitation of Shady Lane and Shady Nook, sanitary sewer extensions, water main extension, and drainage improvements to be made in the City of Pewaukee. All data shown here is based on bid prices.

This report consists of the following Schedules:

Schedule “A”: Summary of options for assessments and related costs.

Schedule “B”: Legal descriptions and maps, dated May 2022 and March 2023, of all parcels within the assessment district.

Schedule “C”: Estimated assessment for each parcel affected.

The properties against which the assessments are proposed are benefited and the improvements constitute an exercise of Police Powers.

Magdelene J. Wagner, P.E.
Director of Public Works/City Engineer
City of Pewaukee
W240N3065 Pewaukee Road
Pewaukee, WI 53072
March 20, 2023

Prepared by:
Brian G. Leightner, P.E.
Civil Engineer
March 7, 2023

Schedule "A" – Shady Lane and Shady Nook

The City of Pewaukee is considering the pavement rehabilitation of Shady Lane and Shady Nook. The improvements consist of road rehabilitation, drainage repair, sewer extension, water extension, and related facilities.

The cost of the road improvements will be apportioned to all property owners abutting the street with direct or indirect access. The City of Pewaukee shall cap the road assessments to the single family, duplex residential, and residential condominium properties. All other properties shall pay the full road assessment.

Drainage improvements will be paid by the Storm Water Management Utility.

Sanitary Sewer extensions will be apportioned to all property owners with access to the sewer extensions.

Water Main extensions will be apportioned to all property owners with access to the water main extension.

It is recommended that the costs for the improvements in Shady Lane and Shady Nook be determined on a unit basis.

UNIT RATE COMPUTATIONS

Road Rehabilitation Unit Rate – Shady Lane and Shady Nook

Estimated Road Reconstruction Costs (see attached breakdown)	$ 499,064.00
Engineering, Administration, & Contingencies	$ 149,719.20
Total Estimated Road Reconstruction Costs	$ 648,783.20

$\frac{\$\ 648,783.20}{37\ \text{units}} = \$\ 17,534.68/\text{unit}$

Use $ 17,534.68/unit as the Road Rehabilitation Unit Rate[1].

Sanitary Sewer Extension Unit Rate – Shady Lane and Shady Nook

Estimated Sanitary Sewer Costs (see attached breakdown)	$ 786,271.27
Engineering, Administration, & Contingencies	$ 235,881.38
Total Estimated Sanitary Sewer Costs	$1,022,152.65

$\frac{\$\ 1,022,152.65}{35\ \text{units}} = \$\ 29,204.36/\text{unit}$

Use $ 29,204.36/unit as the Hill N Dale Circle Sanitary Sewer Extension Unit Rate.

Sanitary Lateral Unit Rate – Shady Lane and Shady Nook

Estimated Sanitary Lateral Costs (see attached breakdown)	$ 180,178.20
Engineering, Administration, & Contingencies	$ 54,053.46
Total Estimated Sanitary Lateral Costs	$ 234,231.66

$\frac{\$\ 234,231.66}{21\ \text{units}} = \$\ 11,153.89/\text{unit}$

Use $ 11,153.89/unit as the Sanitary Lateral Unit Rate.

[1] A maximum assessment of $ 3,206.00 (2023 Pavement Cap) will be assessed to single family, duplex, and condominium residential properties.

Water Main Extension Unit Rate – Shady Lane and Shady Nook

Estimated Assessable Water Main Costs (see attached breakdown)	$ 388,821.23
Engineering, Administration, & Contingencies	$ 116,646.37
Total Estimated Assessable Water Main Costs	$ 505,467.60

$\frac{\$\ 505{,}467.60}{28\ \text{units}} = \$\ 18{,}052.41/\text{unit}$

Use $ 18,052.41/unit as the Water Main Extension Unit Rate.

HDPE Water Service Unit Rate – Shady Lane and Shady Nook

Estimated Assessable 1 1/4" HDPE Water Service Costs (see attached breakdown)	$ 127,531.48
Engineering, Administration, & Contingencies	$ 38,259.44
Total Estimated Assessable 1 1/4" HDPE Water Service Costs	$ 165,790.92

$\frac{\$\ 165{,}790.92}{21\ \text{units}} = \$\ 7{,}894.81/\text{unit}$

Use $ 7,894.81/unit as the HDPE Water Service Unit Rate.

Copper Water Service Unit Rate – Shady Lane and Shady Nook

Estimated Assessable 1 1/2" Copper Water Service Costs (see attached breakdown)	$ 8,595.35
Engineering, Administration, & Contingencies	$ 2,578.60
Total Estimated Assessable 1 1/2" Copper Water Service Costs	$ 11,173.95

$\frac{\$\ 11{,}173.95}{1\ \text{unit}} = \$\ 11{,}173.95/\text{unit}$

Use $ 11,173.95/unit as the Copper Water Service Unit Rate.

Storm Water Management – Shady Lane and Shady Nook

Estimated Storm Water Utility Costs (see attached breakdown)	$ 169,218.48
Engineering, Administration, & Contingencies	$ 50,765.54
Total Estimated Storm Water Utility Costs	$ 219,984.02

COST SUMMARY

Cost Summary

Total Project Costs	$2,807,584.00
Total Road Assessable Costs (Deduct)	$(105,601.36)
Total Sanitary Sewer Assessable Costs (Deduct)	$(642,495.92)
Total Sanitary Lateral Assessable Costs (Deduct)	$(234,231.69)
Total Water Main Assessable Costs (Deduct)	$(379,100.61)
Total Water Service Assessable Costs (Deduct)	$(176,964.96)
Total Storm Water Utility Costs (Deduct)	$(219,984.02)
Total Deferred Road Assessable Costs (Deduct)	$(227,950.84)
Total Deferred Sanitary Sewer Assessable Costs (Deduct)	$(379,656.68)
Total Deferred Water Main Assessable Costs (Deduct)	$(126,366.87)
Net Non-assessable & City Costs	$ 315,231.05

Computation of Costs
Total Rehabilitation Project Costs

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization	L.S.	1	$72,000.00	$ 72,000.00
2	Traffic control	L.S.	1	$ 3,000.00	$ 3,000.00
3	Tree removal	I.D.	255	$ 36.20	$ 9,231.00
4	Shrub removal	I.D.	480	$ 3.00	$ 1,440.00
5	Clearing and grubbing	S.Y.	4,360	$ 2.70	$ 11,772.00
6	Rock and boulder excavation	C.Y.	40	$ 100.00	$ 4,000.00
7	Manufactured ditch check	EA.	30	$ 125.00	$ 3,750.00
8	Silt fence	L.F.	1,400	$ 2.00	$ 2,800.00
9	Tracking pad	S.F.	1,310	$ 2.20	$ 2,882.00
10	Full depth saw cutting	L.F.	435	$ 3.00	$ 1,305.00
11	Dust control using water	1,000 GAL	30	$ 60.00	$ 1,800.00
12	8-inch sanitary sewer in granular backfill, PVC SDR 35	L.F.	1,385	$ 250.00	$ 346,250.00
13	8-inch sanitary sewer in granular backfill, PVC SDR 18	L.F.	325	$ 400.00	$ 130,000.00
14	8-inch Sanitary sewer in spoil backfill	L.F.	795	$ 106.00	$ 84,270.00
15	48-inch Sanitary sewer manhole	V.F.	178	$ 500.00	$ 89,000.00
16	Connection to existing manhole	EA.	1	$ 5,000.00	$ 5,000.00
17	Manhole vacuum test	EA.	13	$ 250.00	$ 3,250.00
18	Bentonite clay dam	EA.	4	$ 3,500.00	$ 14,000.00
19	6-inch Sanitary sewer lateral in granular backfill	L.F.	435	$ 250.00	$ 108,750.00
20	6-inch Sanitary sewer lateral in spoil backfill	L.F.	300	$ 215.00	$ 64,500.00
21	6-inch Sanitary sewer riser	V.F.	42	$ 200.00	$ 8,400.00
22	Televised Sanitary sewer inspection	L.F.	2,500	$ 2.00	$ 5,000.00
23	Internal/external manhole chimney seal	EA.	13	$ 750.00	$ 9,750.00
24	8-inch Water main in granular backfill	L.F.	1,680	$ 155.00	$ 260,400.00
25	6-inch Water main in granular backfill	L.F.	15	$ 150.00	$ 2,250.00
26	6-inch Hydrant Lead in granular backfill	L.F.	56	$ 150.00	$ 8,400.00
27	Hydrant assembly with anchor tee and 6-inch valve	EA.	5	$ 8,750.00	$ 43,750.00
28	8-inch Water main valve	EA.	5	$ 3,000.00	$ 15,000.00

Total Rehabilitation Project Costs – Continued

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
29	1 1/4-inch HDPE Water service in granular backfill	L.F.	475	$ 115.00	$ 54,625.00
30	1 1/4-inch HDPE Water service in spoil backfill	L.F.	315	$ 95.00	$ 29,925.00
31	1 1/4-inch Tap and corporation stop for HDPE	EA.	22	$ 750.00	$ 16,500.00
32	1 1/4-inch Curb valve and curb box for HDPE	EA.	22	$ 600.00	$ 13,200.00
33	1 1/2-inch Copper Water service in spoil backfill	L.F.	60	$ 110.00	$ 6,600.00
34	1 1/2-inch Tap and corporation stop for copper	EA.	1	$ 850.00	$ 850.00
35	1 1/2-inch Curb valve and curb box for copper	EA.	1	$ 700.00	$ 700.00
36	Pipe insulation	S.F.	660	$ 12.50	$ 8,250.00
37	12-inch × 18-inch CMCA	L.F.	616	$ 75.00	$ 46,200.00
38	12-inch × 18-inch CMCA end section	EA.	56	$ 210.00	$ 11,760.00
39	14-inch × 23-inch HERCP CL IV	L.F.	44	$ 144.00	$ 6,336.00
40	14-inch × 23-inch HERCP CL IV end section	EA.	2	$ 1,075.00	$ 2,150.00
41	Pavement pulverizing, shaping, and grading	S.Y.	5,125	$ 6.80	$ 34,850.00
42	Full depth asphaltic concrete patch	S.Y.	225	$ 33.00	$ 7,425.00
43	Construct road to subgrade	L.S.	1	$64,000.00	$ 64,000.00
44	Excavation below subgrade	C.Y.	1,200	$ 25.00	$ 30,000.00
45	Excavation below subgrade (EBS) backfill	TON	2,400	$ 23.25	$ 55,800.00
46	Geogrid in EBS area	S.Y.	3,545	$ 5.80	$ 20,561.00
47	1 1/4-inch Crushed TB aggregate base course	TON	1,645	$ 14.50	$ 23,852.50
48	3/4-inch Crushed TB aggregate base course	TON	1,645	$ 17.50	$ 28,787.50
49	3 1/4-inch Asphaltic concrete binder course	TON	1,105	$ 69.40	$ 76,687.00
50	Tack Coat	GAL	415	$ 3.00	$ 1,245.00
51	1 3/4-inch Asphaltic concrete surface course	TON	595	$ 81.20	$ 48,314.00

Total Rehabilitation Project Costs – Continued

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
52	4-inch Asphaltic concrete driveway replacement at W223N3251 Shady Lane	S.F.	2,055	$ 5.00	$ 10,275.00
53	4-inch Asphaltic concrete driveway replacement	S.F.	6,305	$ 3.00	$ 18,915.00
54	6-inch H.E.S. Concrete driveway replacement	S.F.	1,800	$ 17.00	$ 30,600.00
55	Gravel driveway replacement (10-inch depth)	TON	35	$ 50.00	$ 1,750.00
56	Ditching	L.F.	3,430	$ 18.00	$ 61,740.00
57	Removal of decorative culvert walls	EA.	14	$ 238.00	$ 3,332.00
58	Topsoil, seed, fertilizer, mulch, and erosion mat (non-channel)	S.Y.	2,600	$ 8.50	$ 22,100.00
59	Topsoil, seed, fertilizer, mulch, and erosion mat (channel)	S.Y.	2,600	$ 8.50	$ 22,100.00
60	Temporary access road grading	S.Y.	2,420	$ 10.00	$ 24,200.00
61	Temporary access road geogrid	S.Y.	1,800	$ 7.00	$ 12,600.00
62	Temporary access road 1 1/4-inch crushed TB aggregate base course	TON	1,910	$ 15.50	$ 29,605.00
63	Temporary access road topsoil, seed, fertilizer, mulch, and erosion mat (non-channel)	S.Y.	2,420	$ 3.50	$ 8,470.00
64	Removal of temporary access road, STA 30+50 to STA 32+50	L.S.	1	$ 4,300.00	$ 4,300.00
65	Temporary mailbox relocation and reinstallation	EA.	23	$ 125.00	$ 2,875.00
66	Repair sprinkler system if ordered by Engineer	EA.	5	$ 750.00	$ 3,750.00
67	Repair dog fence if ordered by Engineer	EA.	5	$ 500.00	$ 2,500.00
	Subtotal of Contract				$2,159,680.00
	Engineering, Administration, & Contingencies				$ 647,904.00
	Total Project Costs				$2,807,584.00

Total Estimated Project Costs = $ 2,807,584.00

Total Road Rehabilitation & Assessment Costs

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization	L.S.	0.23	$72,000.00	$ 16,560.00
2	Traffic control	L.S.	0.23	$ 3,000.00	$ 690.00
7	Manufactured ditch check	EA.	10.00	$ 125.00	$ 1,250.00
10	Full depth saw cutting	L.F.	435.00	$ 3.00	$ 1,305.00
11	Dust control using water	1,000 GAL	10.20	$ 60.00	$ 612.00
41	Pavement pulverizing, shaping, and grading	S.Y.	5,125.00	$ 6.80	$ 34,850.00
43	Construct road to subgrade	L.S.	1.00	$64,000.00	$ 64,000.00
44	Excavation below subgrade	C.Y.	1,200.00	$ 25.00	$ 30,000.00
45	Excavation below subgrade (EBS) backfill	TON	2,400.00	$ 23.25	$ 55,800.00
46	Geogrid in EBS area	S.Y.	3,545.00	$ 5.80	$ 20,561.00
47	1 1/4-inch Crushed TB aggregate base course	TON	1,645.00	$ 14.50	$ 23,852.50
48	3/4-inch Crushed TB aggregate base course	TON	1,645.00	$ 17.50	$ 28,787.50
49	3 1/4-inch Asphaltic concrete binder course	TON	1,105.00	$ 69.40	$ 76,687.00
50	Tack Coat	GAL	415.00	$ 3.00	$ 1,245.00
51	1 3/4-inch Asphaltic concrete surface course	TON	595.00	$ 81.20	$ 48,314.00
52	4-inch Asphaltic concrete driveway replacement at W223N3251 Shady Lane	S.F.	2,055.00	$ 5.00	$ 10,275.00
53	4-inch Asphaltic concrete driveway replacement	S.F.	6,305.00	$ 3.00	$ 18,915.00
54	6-inch H.E.S. Concrete driveway replacement	S.F.	1,800.00	$ 17.00	$ 30,600.00
55	Gravel driveway replacement (10-inch depth)	TON	35.00	$ 50.00	$ 1,750.00
57	Removal of decorative culvert walls	EA.	14.00	$ 238.00	$ 3,332.00
58	Topsoil, seed, fertilizer, mulch, and erosion mat (non-channel)	S.Y.	1,170.00	$ 8.50	$ 9,945.00
59	Topsoil, seed, fertilizer, mulch, and erosion mat (channel)	S.Y.	1,248.00	$ 8.50	$ 10,608.00
65	Temporary mailbox relocation and reinstallation	EA.	23.00	$ 125.00	$ 2,875.00
66	Repair sprinkler system if ordered by Engineer	EA.	5.00	$ 750.00	$ 3,750.00

Total Road Rehabilitation & Assessment Costs – Continued

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
67	Repair dog fence if ordered by Engineer	EA.	5.00	$ 500.00	$ 2,500.00
	Subtotal of Contract				$499,064.00
	Engineering, Administration, & Contingencies				$149,719.20
	Total Project Costs				$648,783.20

Total Estimated Road Rehabilitation Costs = $ 648,783.20

Total Potential Units abutting the Road = 37 units[1]

Computation of Unit Cost: $\frac{\$\ 648{,}783.20}{37\ \text{units}}$ = $ 17,534.68/unit

Use $ 17,534.68/unit as the Road Rehabilitation Unit Rate[2].

[1] Includes potential units in deferred assessments.
[2] A maximum assessment of $ 3,206.00 (2023 Pavement Cap) will be assessed to single family, duplex, and condominium residential properties.

Total Estimated Sanitary Assessable Costs

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization	L.S.	0.45	$72,000.00	$ 32,400.00
2	Traffic control	L.S.	0.45	$ 3,000.00	$ 1,350.00
3	Tree removal	I.D.	89.25	$ 36.20	$ 3,230.85
4	Shrub removal	I.D.	158.4	$ 3.00	$ 475.20
5	Clearing and grubbing	S.Y.	1569.6	$ 2.70	$ 4,237.92
6	Rock and boulder excavation	C.Y.	40	$ 100.00	$ 4,000.00
7	Manufactured ditch check	EA.	10	$ 125.00	$ 1,250.00
8	Silt fence	L.F.	1400	$ 2.00	$ 2,800.00
9	Tracking pad	S.F.	1310	$ 2.20	$ 2,882.00
11	Dust control using water	1,000 GAL	9.9	$ 60.00	$ 594.00
12	8-inch sanitary sewer in granular backfill, PVC SDR 35	L.F.	1385	$ 250.00	$ 346,250.00
13	8-inch sanitary sewer in granular backfill, PVC SDR 18	L.F.	325	$ 400.00	$ 130,000.00
14	8-inch Sanitary sewer in spoil backfill	L.F.	795	$ 106.00	$ 84,270.00
15	48-inch Sanitary sewer manhole	V.F.	178	$ 500.00	$ 89,000.00
16	Connection to existing manhole	EA.	1	$ 5,000.00	$ 5,000.00
17	Manhole vacuum test	EA.	13	$ 250.00	$ 3,250.00
18	Bentonite clay dam	EA.	3	$ 3,500.00	$ 10,500.00
19	6-inch Sanitary sewer lateral in granular backfill	L.F.	435	$ 250.00	$ 108,750.00
20	6-inch Sanitary sewer lateral in spoil backfill	L.F.	300	$ 215.00	$ 64,500.00
21	6-inch Sanitary sewer riser	V.F.	42	$ 200.00	$ 8,400.00
22	Televised Sanitary sewer inspection	L.F.	2500	$ 2.00	$ 5,000.00
23	Internal/external manhole chimney seal	EA.	13	$ 750.00	$ 9,750.00
42	Full depth asphaltic concrete patch	S.Y.	225	$ 33.00	$ 7,425.00
58	Topsoil, seed, fertilizer, mulch, and erosion mat (non-channel)	S.Y.	130	$ 8.50	$ 1,105.00
59	Topsoil, seed, fertilizer, mulch, and erosion mat (channel)	S.Y.	52	$ 8.50	$ 442.00
60	Temporary access road grading	S.Y.	1210	$ 10.00	$ 12,100.00
61	Temporary access road geogrid	S.Y.	900	$ 7.00	$ 6,300.00
62	Temporary access road 1 1/4-inch crushed TB aggregate base course	TON	955	$ 15.50	$ 14,802.50
63	Temporary access road topsoil, seed, fertilizer, mulch, and erosion mat (non-channel)	S.Y.	1210	$ 3.50	$ 4,235.00

Total Estimated Sanitary Assessable Costs – Continued

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
64	Removal of temporary access road, STA 30+50 to STA 32+50	L.S.	0.5	$ 4,300.00	$ 2,150.00
	Subtotal of Contract				$ 966,449.47
	Engineering, Administration, & Contingencies				$ 289,934.84
	Total Project Costs				$1,256,384.31

Total Estimated Sanitary Assessable Costs = $ 1,256,384.31

Total Estimated Sanitary Sewer Extension & Assessable Costs

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization	L.S.	0.37	$72,000.00	$ 26,640.00
2	Traffic control	L.S.	0.37	$ 3,000.00	$ 1,110.00
3	Tree removal	I.D.	89.25	$ 36.20	$ 3,230.85
4	Shrub removal	I.D.	158.4	$ 3.00	$ 475.20
5	Clearing and grubbing	S.Y.	1569.6	$ 2.70	$ 4,237.92
6	Rock and boulder excavation	C.Y.	40	$ 100.00	$ 4,000.00
7	Manufactured ditch check	EA.	10	$ 125.00	$ 1,250.00
8	Silt fence	L.F.	1400	$ 2.00	$ 2,800.00
9	Tracking pad	S.F.	1310	$ 2.20	$ 2,882.00
11	Dust control using water	1,000 GAL	9.9	$ 60.00	$ 594.00
12	8-inch sanitary sewer in granular backfill, PVC SDR 35	L.F.	1385	$ 250.00	$ 346,250.00
13	8-inch sanitary sewer in granular backfill, PVC SDR 18	L.F.	325	$ 400.00	$ 130,000.00
14	8-inch Sanitary sewer in spoil backfill	L.F.	795	$ 106.00	$ 84,270.00
15	48-inch Sanitary sewer manhole	V.F.	178	$ 500.00	$ 89,000.00
16	Connection to existing manhole	EA.	1	$ 5,000.00	$ 5,000.00
17	Manhole vacuum test	EA.	13	$ 250.00	$ 3,250.00
18	Bentonite clay dam	EA.	3	$ 3,500.00	$ 10,500.00
21	6-inch Sanitary sewer riser	V.F.	42	$ 200.00	$ 8,400.00
22	Televised Sanitary sewer inspection	L.F.	2500	$ 2.00	$ 5,000.00
23	Internal/external manhole chimney seal	EA.	13	$ 750.00	$ 9,750.00
42	Full depth asphaltic concrete patch	S.Y.	225	$ 33.00	$ 7,425.00
58	Topsoil, seed, fertilizer, mulch, and erosion mat (non-channel)	S.Y.	41.6	$ 8.50	$ 353.60
59	Topsoil, seed, fertilizer, mulch, and erosion mat (channel)	S.Y.	31.2	$ 8.50	$ 265.20
60	Temporary access road grading	S.Y.	1210	$ 10.00	$ 12,100.00
61	Temporary access road geogrid	S.Y.	900	$ 7.00	$ 6,300.00
62	Temporary access road 1 1/4-inch crushed TB aggregate base course	TON	955	$ 15.50	$ 14,802.50
63	Temporary access road topsoil, seed, fertilizer, mulch, and erosion mat (non-channel)	S.Y.	1210	$ 3.50	$ 4,235.00

Total Estimated Sanitary Sewer Extension & Assessable Costs – Continued

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
64	Removal of temporary access road, STA 30+50 to STA 32+50	L.S.	0.5	$ 4,300.00	$ 2,150.00
	Subtotal of Contract				$ 786,271.27
	Engineering, Administration, & Contingencies				$ 235,881.38
	Total Project Costs				$1,022,152.65

Total Estimated Sanitary Sewer Extension & Assessable Costs = $ 1,022,152.65

Total Potential Units benefiting from Sanitary Sewer Extensions = 35 units[1]

Computation of Unit Cost: $\frac{\$\ 1{,}022{,}152.65}{35\ \text{units}}$ = $ 29,204.36/unit

Use $ 29,204.36/unit as the Sanitary Sewer Unit Rate.

[1] Includes potential units in deferred assessments.

Total Estimated Sanitary Lateral Installation & Assessable Costs

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization	L.S.	0.08	$72,000.00	$ 5,760.00
2	Traffic control	L.S.	0.08	$ 3,000.00	$ 240.00
19	6-inch Sanitary sewer lateral in granular backfill	L.F.	435	$ 250.00	$108,750.00
20	6-inch Sanitary sewer lateral in spoil backfill	L.F.	300	$ 215.00	$ 64,500.00
58	Topsoil, seed, fertilizer, mulch, and erosion mat (non-channel)	S.Y.	88.4	$ 8.50	$ 751.40
59	Topsoil, seed, fertilizer, mulch, and erosion mat (channel)	S.Y.	20.8	$ 8.50	$ 176.80
	Subtotal of Contract				$180,178.20
	Engineering, Administration, & Contingencies				$ 54,053.46
	Total Project Costs				$234,231.66

Total Estimated Sanitary Lateral Installation & Assessable Costs = $ 234,231.66

Total Potential Units receiving Sanitary Lateral Installations = 21 units

Computation of Unit Rate: $\frac{\$\ 234{,}231.66}{21\text{ units}}$ = $ 11,153.89/unit

Use $ 11,153.89/unit as the Sanitary Lateral Installation Unit Rate.

Total Estimated Water Assessable Costs

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization	L.S.	0.24	$72,000.00	$ 17,280.00
2	Traffic control	L.S.	0.24	$ 3,000.00	$ 720.00
3	Tree removal	I.D.	12.75	$ 36.20	$ 461.55
7	Manufactured ditch check	EA.	10	$ 125.00	$ 1,250.00
11	Dust control using water	1,000 GAL	9.9	$ 60.00	$ 594.00
18	Bentonite clay dam	EA.	1	$ 3,500.00	$ 3,500.00
24	8-inch Water main in granular backfill	L.F.	1680	$ 155.00	$260,400.00
25	6-inch Water main in granular backfill	L.F.	15	$ 150.00	$ 2,250.00
26	6-inch Hydrant Lead in granular backfill	L.F.	56	$ 150.00	$ 8,400.00
27	Hydrant assembly with anchor tee and 6-inch valve	EA.	5	$ 8,750.00	$ 43,750.00
28	8-inch Water main valve	EA.	5	$ 3,000.00	$ 15,000.00
29	1 1/4-inch HDPE Water service in granular backfill	L.F.	475	$ 115.00	$ 54,625.00
30	1 1/4-inch HDPE Water service in spoil backfill	L.F.	315	$ 95.00	$ 29,925.00
31	1 1/4-inch Tap and corporation stop for HDPE	EA.	22	$ 750.00	$ 16,500.00
32	1 1/4-inch Curb valve and curb box for HDPE	EA.	22	$ 600.00	$ 13,200.00
33	1 1/2-inch Copper Water service in spoil backfill	L.F.	60	$ 110.00	$ 6,600.00
34	1 1/2-inch Tap and corporation stop for copper	EA.	1	$ 850.00	$ 850.00
35	1 1/2-inch Curb valve and curb box for copper	EA.	1	$ 700.00	$ 700.00
36	Pipe insulation	S.F.	660	$ 12.50	$ 8,250.00
58	Topsoil, seed, fertilizer, mulch, and erosion mat (non-channel)	S.Y.	104	$ 8.50	$ 884.00
59	Topsoil, seed, fertilizer, mulch, and erosion mat (channel)	S.Y.	26	$ 8.50	$ 221.00
60	Temporary access road grading	S.Y.	1210	$ 10.00	$ 12,100.00
61	Temporary access road geogrid	S.Y.	900	$ 7.00	$ 6,300.00
62	Temporary access road 1 1/4-inch crushed TB aggregate base course	TON	955	$ 15.50	$ 14,802.50

Total Estimated Water Assessable Costs – Continued

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
63	Temporary access road topsoil, seed, fertilizer, mulch, and erosion mat (non-channel)	S.Y.	1210	$ 3.50	$ 4,235.00
64	Removal of temporary access road, STA 30+50 to STA 32+50	L.S.	0.5	$ 4,300.00	$ 2,150.00
	Subtotal of Contract				$524,948.05
	Engineering, Administration, & Contingencies				$157,484.42
	Total Project Costs				$682,432.47

Total Estimated Water Assessable Costs = $ 682,432.47

Total Estimated Water Main Extension & Assessable Costs

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization	L.S.	0.18	$72,000.00	$ 12,960.00
2	Traffic control	L.S.	0.18	$ 3,000.00	$ 540.00
3	Tree removal	I.D.	12.75	$ 36.20	$ 461.55
7	Manufactured ditch check	EA.	10	$ 125.00	$ 1,250.00
11	Dust control using water	1,000 GAL	9.9	$ 60.00	$ 594.00
18	Bentonite clay dam	EA.	1	$ 3,500.00	$ 3,500.00
24	8-inch Water main in granular backfill	L.F.	1680	$ 155.00	$260,400.00
25	6-inch Water main in granular backfill	L.F.	15	$ 150.00	$ 2,250.00
26	6-inch Hydrant Lead in granular backfill	L.F.	56	$ 150.00	$ 8,400.00
27	Hydrant assembly with anchor tee and 6-inch valve	EA.	5	$ 8,750.00	$ 43,750.00
28	8-inch Water main valve	EA.	5	$ 3,000.00	$ 15,000.00
58	Topsoil, seed, fertilizer, mulch, and erosion mat (non-channel)	S.Y.	13.52	$ 8.50	$ 114.92
59	Topsoil, seed, fertilizer, mulch, and erosion mat (channel)	S.Y.	1.56	$ 8.50	$ 13.26
60	Temporary access road grading	S.Y.	1210	$ 10.00	$ 12,100.00
61	Temporary access road geogrid	S.Y.	900	$ 7.00	$ 6,300.00
62	Temporary access road 1 1/4-inch crushed TB aggregate base course	TON	955	$ 15.50	$ 14,802.50
63	Temporary access road topsoil, seed, fertilizer, mulch, and erosion mat (non-channel)	S.Y.	1210	$ 3.50	$ 4,235.00
64	Removal of temporary access road, STA 30+50 to STA 32+50	L.S.	0.5	$ 4,300.00	$ 2,150.00
	Subtotal of Contract				$388,821.23
	Engineering, Administration, & Contingencies				$116,646.37
	Total Project Costs				$505,467.60

Total Estimated Water Main Extension & Assessable Costs – Continued

Total Estimated Water Main Extension & Assessable Costs = $ 505,467.60

Total Potential Units benefiting from Water Main Extension = 28 units[1]

Computation of Unit Cost: $\frac{\$\ 505{,}467.60}{28\ \text{units}} = \$\ 18{,}052.41/\text{unit}$

Use $ 18,052.41/unit as the Water Main Unit Rate.

[1] Includes potential units in deferred assessments.

Total Estimated HDPE Water Service Installation & Assessable Costs

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization	L.S.	0.06	$72,000.00	$ 4,320.00
2	Traffic Control	L.S.	0.06	$ 3,000.00	$ 180.00
29	1 1/4-inch HDPE Water service in granular backfill	L.F.	475	$ 115.00	$ 54,625.00
30	1 1/4-inch HDPE Water service in spoil backfill	L.F.	315	$ 95.00	$ 29,925.00
31	1 1/4-inch Tap and corporation stop for HDPE	EA.	22	$ 750.00	$ 16,500.00
32	1 1/4-inch Curb valve and curb box for HDPE	EA.	22	$ 600.00	$ 13,200.00
36	Pipe insulation	S.F.	633.6	$ 12.50	$ 7,920.00
58	Topsoil, seed, fertilizer, mulch, and erosion mat (non-channel)	S.Y.	76.91	$ 8.50	$ 653.74
59	Topsoil, seed, fertilizer, mulch, and erosion mat (channel)	S.Y.	24.44	$ 8.50	$ 207.74
	Subtotal of Contract				$127,531.48
	Engineering, Administration, & Contingencies				$ 38,259.44
	Total Project Costs				$165,790.92

Total Estimated HDPE Water Service Installation & Assessable Costs = $ 165,790.92

Total Potential Units receiving HDPE Water Service Installations = 21 units

Computation of Unit Cost: $\frac{\$\ 165{,}790.92}{21\ \text{units}}$ = $ 7,894.81/unit

Use $ 7,894.81/unit as the HDPE Water Service Unit Rate.

Total Estimated Copper Water Service Installation & Assessable Costs

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
33	1 1/2-inch Copper Water service in spoil backfill	L.F.	60	$ 110.00	$ 6,600.00
34	1 1/2-inch Tap and corporation stop for copper	EA.	1	$ 850.00	$ 850.00
35	1 1/2-inch Curb valve and curb box for copper	EA.	1	$ 700.00	$ 700.00
36	Pipe insulation	S.F.	26.4	$ 12.50	$ 330.00
58	Topsoil, seed, fertilizer, mulch, and erosion mat (non-channel)	S.Y.	13.57	$ 8.50	$ 115.35
	Subtotal of Contract				$ 8,595.35
	Engineering, Administration, & Contingencies				$ 2,578.60
	Total Project Costs				$11,173.95

Total Estimated Copper Water Service Installation & Assessable Costs = $ 11,173.95

Total Potential Units receiving Copper Water Service Installations = 1 unit

Computation of Unit Cost: $\frac{\$\ 11{,}173.95}{1\ \text{unit}}$ = $ 11,173.95/unit

Use $ 11,173.95/unit as the Copper Water Service Unit Rate.

Total Estimated Storm Water Utility Costs

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization	L.S.	0.08	$72,000.00	$ 5,760.00
2	Traffic Control	L.S.	0.08	$ 3,000.00	$ 240.00
3	Tree removal	I.D.	153	$ 36.20	$ 5,538.60
4	Shrub removal	I.D.	321.6	$ 3.00	$ 964.80
5	Clearing and grubbing	S.Y.	2790.4	$ 2.70	$ 7,534.08
37	12-inch × 18-inch CMCA	L.F.	616	$ 75.00	$ 46,200.00
38	12-inch × 18-inch CMCA end section	EA.	56	$ 210.00	$ 11,760.00
39	14-inch × 23-inch HERCP CL IV	L.F.	44	$ 144.00	$ 6,336.00
40	14-inch × 23-inch HERCP CL IV end section	EA.	2	$ 1,075.00	$ 2,150.00
56	Ditching	L.F.	3430	$ 18.00	$ 61,740.00
58	Topsoil, seed, fertilizer, mulch, and erosion mat (non-channel)	S.Y.	1196	$ 8.50	$ 10,166.00
59	Topsoil, seed, fertilizer, mulch, and erosion mat (channel)	S.Y.	1274	$ 8.50	$ 10,829.00
	Subtotal of Contract				$169,218.48
	Engineering, Administration, & Contingencies				$ 50,765.54
	Total Project Costs				$219,984.02

Total Estimated Storm Water Utility Project Costs = $ 219,984.02

May 25th, 2022

An Area of Assessment in the Southeast ¼ of Section 12, T7N, R19E, In the City of Pewaukee, Waukesha County, Wisconsin. Bound and Described as Follows:

Commencing at the SE Corner of the SE ¼ of Section 12, T7N, R19E, Thence N0°57'41"W Along the East Line of said SE 1/4 , 215.00 Feet; Thence S89°18'19"W, Along the Extension of the South Line of Hill n Dale Subdivision, 33.00 Feet, to the SE Corner of Lot 1 Block 1 of Said Subdivision, Also being the Point of Beginning of Area to Be Described; Thence N0°57'41"W Along the East Line of Said Lot 1, 294.33 Feet, to the NE Corner of Said Lot 1, Also Being a Point on the South R/W Line of Shady Lane; Thence N69°16'13"W, 162.10 Feet, to the SE Corner of Lot 34 Block 2 of Said Subdivision; Thence N0°59'32"W, 167.61 Feet, to the NE Corner of Said Lot 34; Thence S89°02'19"W, 135.00 Feet, to a Point on the East Line of CSM #8233; Thence N0°47'41"W, 167.76 Feet to the NE Corner of CSM #8233, Also Being a Point on the South R/W of Hill N Dale Circle; Thence Along said South R/W, 138.03 Feet Along the Arc of a Curve whose Center is to the North, Chord Bears N83°17'18W, 137.85 Feet, Whose Radius is 770.73 Feet; Thence S1°09'29"E Along the West Line of Said CSM, 186.16 Feet to the NE Corner of Lot 36 Block 2 of Said Subdivision; Thence N75°38'41"W, 206.44 Feet to the NE Corner of Lot 2 CSM #8880; Thence N59°01'41"W, 658.64 Feet, to the SW Corner of Lot 24 Block 2 of Said Subdivision; Thence S89°27'19"W, 108.50 Feet, to a point on the West Line of Said Subdivision; Thence N0°32'41"W Along Said West Line, 1440.39 Feet, to the NW Corner of Hill N Dale Subdivision, Also being a Point on the South R/W of Capitol Drive; Thence N88°51'08"W, Along Said South R/W, 206.20 Feet to a point on the East R/W Line of Canadian National Railroad; Thence Along Said East R/W, Along the Arc of a curve, 1078.28 Feet, Whose Center is to the West, Chord Bears S14°37'20"W, 1072.17 Feet, whose Radius is 2921.43 Feet; Thence S25°01'32"W Continuing Along Said East R/W, 932.81 Feet to the SW Corner of CSM #12247; Thence S74°33'16E Along the South Line of Said CSM, 925.03 Feet, to a point on the West Line of Said Subdivision; Thence S0°32'41"E Along Said West Line, 234.94 Feet, To the SW Corner of Said Subdivision; Thence N89°18'19, Along the South Line of Said Subdivision, 1294.47 Feet, To the Point of Beginning.

Dave Geis
Senior Engineering Technician
City of Pewaukee

March 9th, 2023

An Area of Assessment in the Southeast ¼ of Section 12, T7N, R19E, In the City of Pewaukee, Waukesha County, Wisconsin. Bound and Described as Follows:

Commencing at the SE Corner of the SE ¼ of Section 12, T7N, R19E, Thence N0°57'41"W Along the East Line of said SE 1/4 , 215.00 Feet; Thence S89°18'19"W, Along the Extension of the South Line of Hill n Dale Subdivision, 33.00 Feet, to the SE Corner of Lot 1 Block 1 of Said Subdivision, Also being the Point of Beginning of Area to Be Described; Thence N0°57'41"W Along the East Line of Said Lot 1, 294.33 Feet, to the NE Corner of Said Lot 1, Also Being a Point on the South R/W Line of Shady Lane; Thence N69°16'13"W, 162.10 Feet, to the SE Corner of Lot 34 Block 2 of Said Subdivision; Thence N0°59'32"W, 167.61 Feet, to the NE Corner of Said Lot 34; Thence S89°02'19"W, 135.00 Feet, to the NW Corner of Said Lot 34;Thence S0°59'32"E, 167.69 Feet to the SW Corner of Said Lot 43, Also being a point on the North R/W Line of Shady Lane; Thence S89°00'19"W, Along Said North R/W Line, 135.00 Feet, to the SE Corner of Lot 36 Block 2 of Said Subdivision; Thence N1°09'29"W, 167.77' Feet to the NE Corner of said Lot 36; Thence N75°38'41"W Along the North Line of said Lot 36 and extended, 206.44 Feet, to the NW Corner of Lot 37 Block 2 of Said Subdivision; Thence N59°01'41"W, 658.64 Feet, to the SW Corner of Lot 24 Block 2 of Said Subdivision; Thence S89°27'19"W, 108.50 Feet, to a point on the West Line of Said Subdivision; Thence N0°32'41"W Along Said West Line, 1440.39 Feet, to the NW Corner of Hill N Dale Subdivision, Also being a Point on the South R/W of Capitol Drive; Thence N88°51'08"W, Along Said South R/W, 206.20 Feet to a point on the East R/W Line of Canadian National Railroad; Thence Along Said East R/W, Along the Arc of a curve, 1078.28 Feet, Whose Center is to the West, Chord Bears S14°37'20"W, 1072.17 Feet, whose Radius is 2921.43 Feet; Thence S25°01'32"W Continuing Along Said East R/W, 932.81 Feet to the SW Corner of CSM #12247; Thence S74°33'16E Along the South Line of Said CSM, 925.03 Feet, to a point on the West Line of Said Subdivision; Thence S0°32'41"E Along Said West Line, 234.94 Feet, To the SW Corner of Said Subdivision; Thence N89°18'19"E, Along the South Line of Said Subdivision, 1294.47 Feet, To the Point of Beginning.

Dave Geis
Senior Engineering Technician
City of Pewaukee

May 25th, 2022

An Area of Assessment in the Southeast ¼ of Section 12, T7N, R19E, In the City of Pewaukee, Waukesha County, Wisconsin. Bound and Described as Follows:

Commencing at the SE Corner of the SE ¼ of Section 12, T7N, R19E, Thence N0°57'41"W Along the East Line of said SE 1/4 , 215.00 Feet; Thence S89°18'19"W, Along the Extension of the South Line of Hill n Dale Subdivision, 193.24 Feet, to the SE Corner of Lot 2 Block 1 of Said Subdivision, Also being the Point of Beginning of Area to Be Described; Thence N1°02'09"W along the East Line of Said Lot 2, 293.49 Feet to a point on the South R/W Line of Shady Lane; Thence N65°20'51"W, 138.62 Feet to a the SE Corner of Lot 1 CSM #8233; Thence N0°53'36"W, 335.45 Feet to the NE Corner of CSM #8233, Also Being a Point on the South R/W of Hill N Dale Circle; Thence Along said South R/W, 138.03 Feet Along the Arc of a Curve whose Center is to the North, Chord Bears N83°17'18W, 137.85 Feet, Whose Radius is 770.73 Feet; Thence S1°09'29"E Along the West Line of Said CSM, 186.16 Feet to the NE Corner of Lot 36 Block 2 of Said Subdivision; Thence N75°38'41"W, 206.44 Feet to the NE Corner of Lot 2 CSM #8880; Thence N59°01'41"W, 658.64 Feet, to the SW Corner of Lot 24 Block 2 of Said Subdivision; Thence S89°27'19"W, 108.50 Feet, to a point on the West Line of Said Subdivision; Thence S0°32'41"E Along Said West Line 305.00 Feet; Thence S89°31'55"W Along a line of CSM #12247, 66.00 Feet; Thence N0°32'41"W, 305.75 Feet to the NE Corner of CSM #12247; Thence N89°42'21"W Along the North Line of Said CSM, 612.96 Feet to a point on the East R/W Line of Canadian National Railroad; Thence S25°01'32"W Along Said East R/W, 487.33 Feet to the SW Corner of Said CSM; Thence S74°33'16E Along the South Line of Said CSM, 925.03 Feet, to a point on the West Line of Said Subdivision; Thence S0°32'41"E Along Said West Line, 234.94 Feet, To the SW Corner of Said Subdivision; Thence N89°18'19, Along the South Line of Said Subdivision, 1134.23 Feet, To the Point of Beginning.

Dave Geis
Senior Engineering Technician
City of Pewaukee

May 23rd, 2022

An Area of Assessment in the Southeast ¼ of Section 12, T7N, R19E, In the City of Pewaukee, Waukesha County, Wisconsin. Bound and Described as Follows:

Commencing at the SE Corner of the SE ¼ of Section 12, T7N, R19E, Thence N0°57'41"W Along the East Line of said SE 1/4 , 215.00 Feet; Thence S89°18'19"W, Along the Extension of the South Line of Hill n Dale Subdivision, 193.24 Feet, to the SE Corner of Lot 2 Block 1 of Said Subdivision, Also being the Point of Beginning of Area to Be Described; Thence N1°02'09"W along the East Line of Said Lot 2, 293.49 Feet to a point on the South R/W Line of Shady Lane; Thence N8°30'00"E, 60.83 Feet to a the SE Corner of Lot 34 Block 2 of Said Subdivision; Thence N0°59'32"W, 167.61 Feet to the NE Corner of Said Lot 34;Thence S89°02'19"W, 135.00 Feet to the NW Corner of said lot 34; Thence S0°59'32"E, 167.69 Feet, to a Point on the North R/W Line of Shady Lane; Thence S89°00'19W, Along Said R/W Line, 135.00 Feet, to the SE Corner of Lot 36 Block 2 of Said Subdivision; Thence N1°09'29"W, Along the West Line of Said Lot 36, 167.77 Feet, to the NE Corner of Said Lot 36; Thence N75°38'41"W, 206.44 Feet to the NE Corner of Lot 2 CSM #8880; Thence N59°01'41"W, 658.64 Feet, to the SW Corner of Lot 24 Block 2 of Said Subdivision; Thence S89°27'19"W, 108.50 Feet, to a point on the West Line of Said Subdivision; Thence S0°32'41"E Along Said West Line 305.00 Feet; Thence S89°31'55"W Along a line of CSM #12247, 66.00 Feet; Thence N0°32'41"W, 305.75 Feet to the NE Corner of CSM #12247; Thence N89°42'21"W Along the North Line of Said CSM, 612.96 Feet to a point on the East R/W Line of Canadian National Railroad; Thence S25°01'32"W Along Said East R/W, 487.33 Feet to the SW Corner of Said CSM; Thence S74°33'16E Along the South Line of Said CSM, 925.03 Feet, to a point on the West Line of Said Subdivision; Thence S0°32'41"E Along Said West Line, 234.94 Feet, To the SW Corner of Said Subdivision; Thence N89°18'19, Along the South Line of Said Subdivision, 1134.23 Feet, To the Point of Beginning.

Dave Geis
Senior Engineering Technician
City of Pewaukee

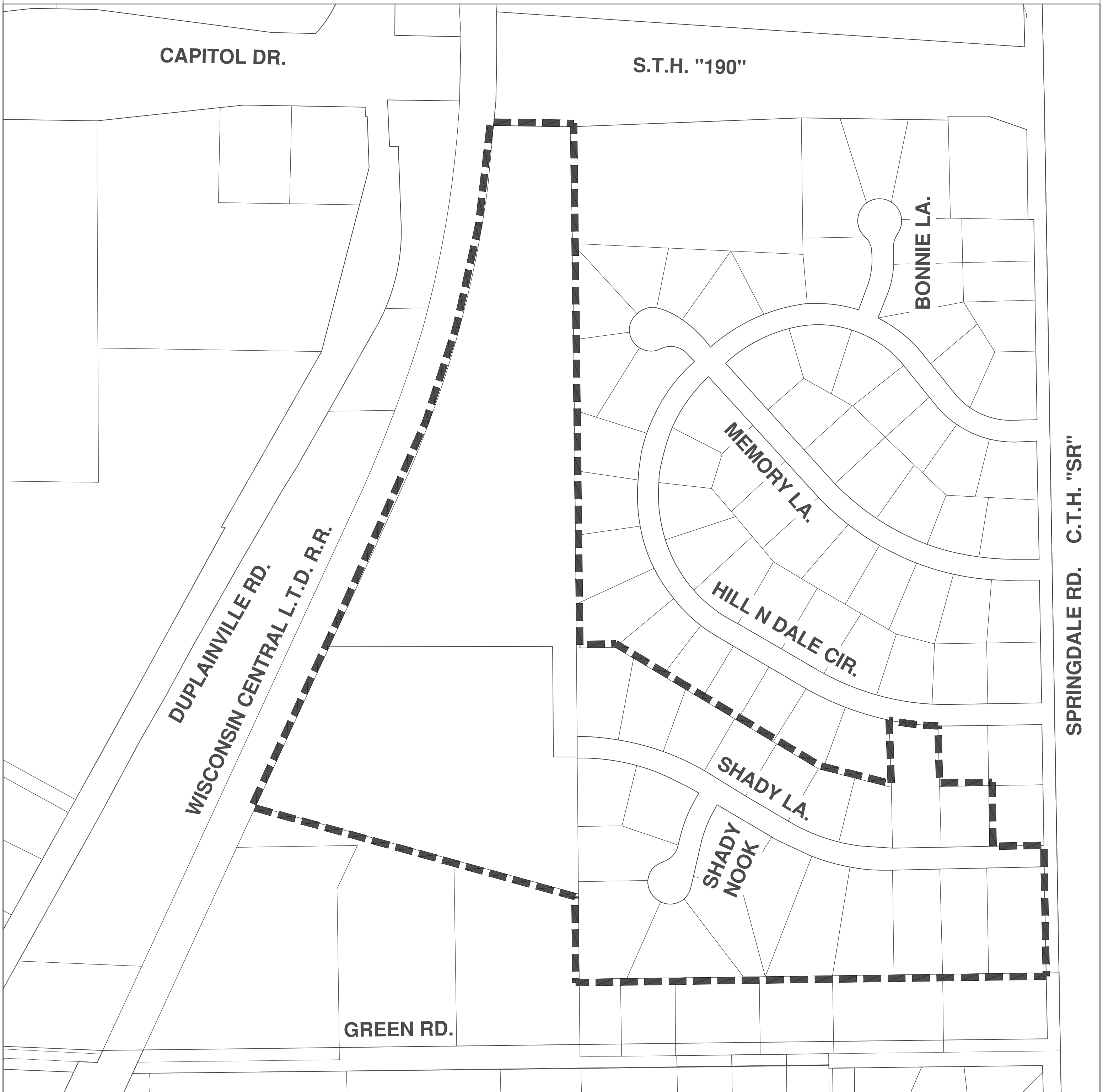
May 23rd, 2022

An Area of Assessment in the Southeast ¼ of Section 12, T7N, R19E, In the City of Pewaukee, Waukesha County, Wisconsin. Bound and Described as Follows:

Commencing at the SE Corner of the SE ¼ of Section 12, T7N, R19E, Thence N0°57'41"W Along the East Line of said SE 1/4 , 215.00 Feet; Thence S89°18'19"W, Along the Extension of the South Line of Hill n Dale Subdivision, 193.24 Feet, to the SE Corner of Lot 2 Block 1 of Said Subdivision, Also being the Point of Beginning of Area to Be Described; Thence N1°02'09"W along the East Line of Said Lot 2, 293.49 Feet to a point on the South R/W Line of Shady Lane; Thence N8°30'00"E, 60.83 Feet to a the SE Corner of Lot 34 Block 2 of Said Subdivision; Thence N0°59'32"W, 167.61 Feet to the NE Corner of Said Lot 34;Thence S89°02'19"W, 135.00 Feet to the NW Corner of said lot 34; Thence N0°47'41"W, along the East line of CSM # 8233, 167.76 Feet to a Point on the South R/W Line of Hill N Dale Circle; Thence Along said South R/W, 138.03 Feet Along the Arc of a Curve whose Center is to the North, Chord Bears N83°17'18W, 137.85 Feet, Whose Radius is 770.73 Feet; Thence S1°09'29"E Along the West Line of Said CSM, 186.16 Feet to the NE Corner of Lot 36 Block 2 of Said Subdivision; Thence N75°38'41"W, 206.44 Feet to the NE Corner of Lot 2 CSM #8880; Thence N59°01'41"W, 658.64 Feet, to the SW Corner of Lot 24 Block 2 of Said Subdivision; Thence S89°27'19"W, 108.50 Feet, to a point on the West Line of Said Subdivision; Thence S0°32'41"E Along Said West Line 305.00 Feet; Thence S89°31'55"W Along a line of CSM #12247, 66.00 Feet; Thence N0°32'41"W, 305.75 Feet to the NE Corner of CSM #12247; Thence N89°42'21"W Along the North Line of Said CSM, 612.96 Feet to a point on the East R/W Line of Canadian National Railroad; Thence S25°01'32"W Along Said East R/W, 487.33 Feet to the SW Corner of Said CSM; Thence S74°33'16E Along the South Line of Said CSM, 925.03 Feet, to a point on the West Line of Said Subdivision; Thence S0°32'41"E Along Said West Line, 234.94 Feet, To the SW Corner of Said Subdivision; Thence N89°18'19, Along the South Line of Said Subdivision, 1134.23 Feet, To the Point of Beginning.

Dave Geis
Senior Engineering Technician
City of Pewaukee

SHADY LANE AND SHADY NOOK 2022 PAVING PROGRAM
ROAD RESURFACING
RD-22-57407
ROAD ASSESSMENT
CITY OF PEWAUKEE
WAUKESHA COUNTY, WISCONSIN



CITY OF PEWAUKEE

LEGEND

ROAD ASSESSMENT AREA BOUNDARY

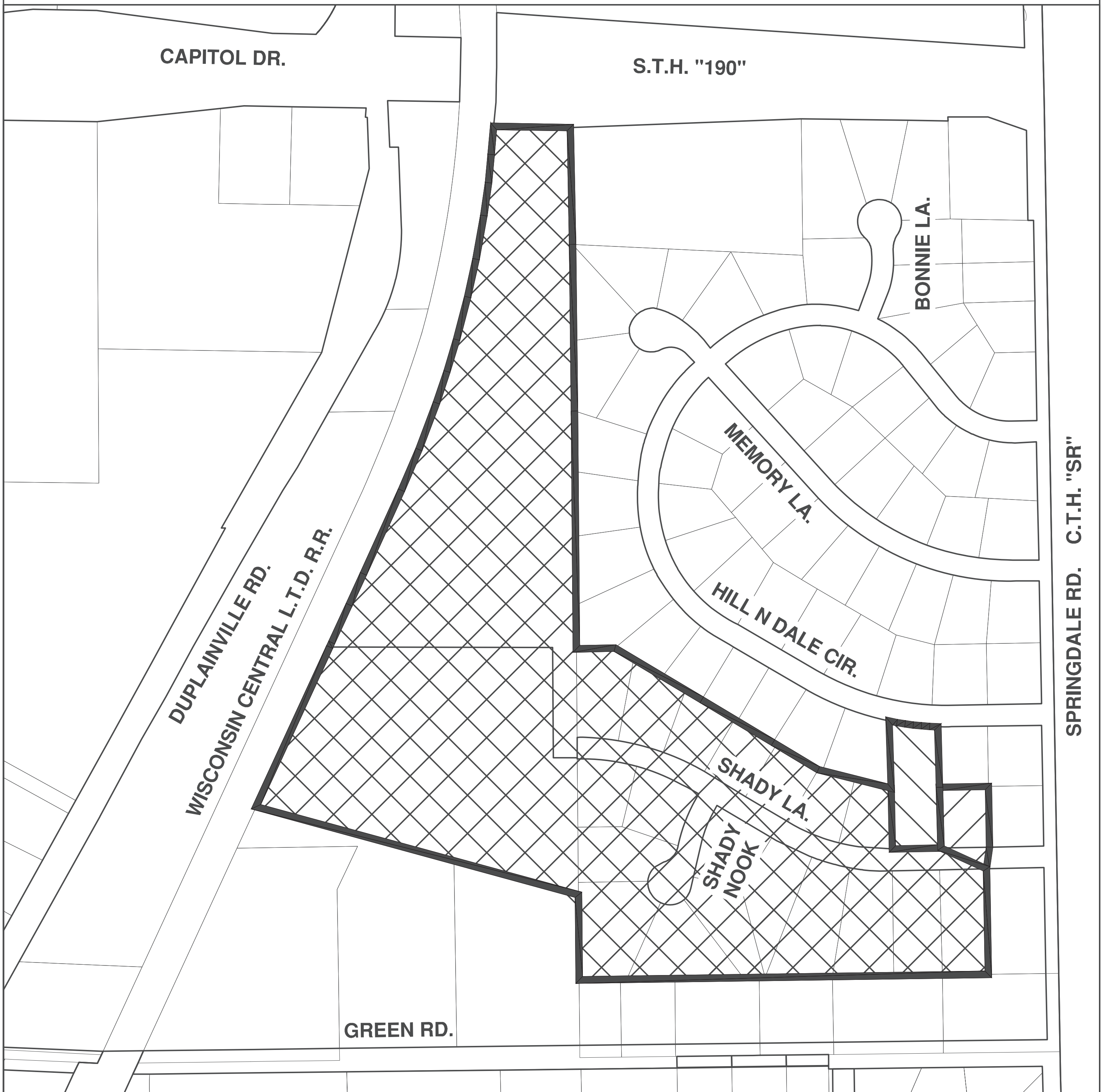
N W E S

0 100 200 300 400 500 1000

SCALE IN FEET

DATE: MAY, 2022

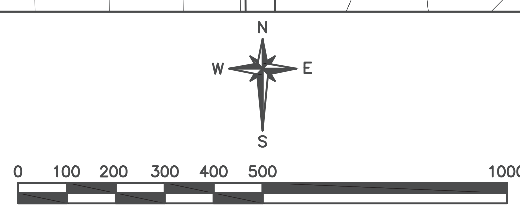
SHADY LANE AND SHADY NOOK 2022
SANITARY SEWER MAIN AND SANITARY SEWER LATERAL
SW-22-12804
SANITARY SEWER MAIN & SANITARY SEWER LATERAL ASSESSMENT
CITY OF PEWAUKEE
WAUKESHA COUNTY, WISCONSIN



LEGEND

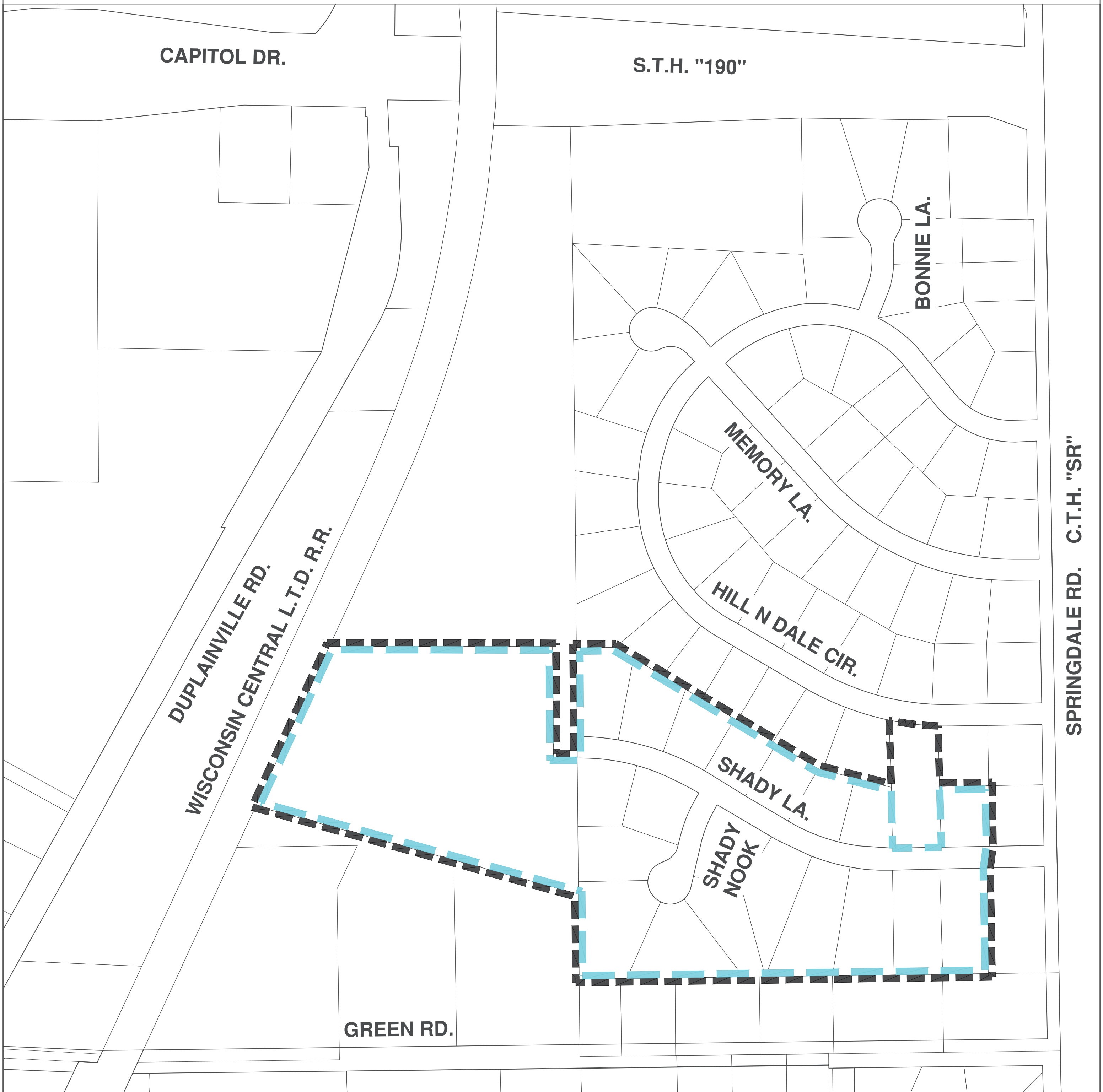
SANITARY SEWER ASSESSMENT AREA

SANITARY SEWER LATERAL ASSESSMENT AREA



DATE: MARCH, 2023

SHADY LANE AND SHADY NOOK 2022
WATER MAIN AND WATER SERVICE
SW-22-12804
WATER MAIN & WATER SERVICE ASSESSMENT
CITY OF PEWAUKEE
WAUKESHA COUNTY, WISCONSIN



CITY OF PEWAUKEE

LEGEND

WATER MAIN ASSESSMENT AREA BOUNDARY

WATER SERVICE ASSESSMENT AREA BOUNDARY

N W E S

0 100 200 300 400 500 1000
SCALE IN FEET

DATE: MAY, 2022

SCHEDULE C
PRELIMINARY ASSESSMENT ROLL
SHADY LANE SHADY NOOK 2023 RECONSTRUCTION
RD-22-57047, ST-22-57333, SW-22-12804

NO.	OWNER'S NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	UNIT	COST/UNIT	ASSESSMENT	ASSESSMENT CAP	TOTAL ASSESSMENT
	ANDERSON FAMILY REVOCABLE							
1	LIVING TRUST DATED 7/29/14	PWC 0912001	Road Reconstruction	1	$ 17,534.68	$ 17,534.68	$3,206.00	$ 3,206.00
	N31W22025 SHADY LANE							
	PEWAUKEE WI 53072-4121							
2	MICHAEL SHARP	PWC 0912002	Road Reconstruction	1	$ 17,534.68	$ 17,534.68	$ 3,206.00	$ 69,511.47
	JOLENE SHARP		Sanitary Sewer	1	$ 29,204.36	$ 29,204.36		
	N31W22039 SHADY LANE		Sanitary Lateral	1	$ 11,153.89	$ 11,153.89		
			Water Main	1	$ 18,052.41	$ 18,052.41		
	PEWAUKEE WI 53072		Water Service	1	$ 7,894.81	$ 7,894.81		
3	JOHN KOPECKY	PWC 0912003	Road Reconstruction	1	$ 17,534.68	$ 17,534.68	$ 3,206.00	$ 69,511.47
	CINDY KOPECKY		Sanitary Sewer	1	$ 29,204.36	$ 29,204.36		
	N31W22087 SHADY LANE		Sanitary Lateral	1	$ 11,153.89	$ 11,153.89		
			Water Main	1	$ 18,052.41	$ 18,052.41		
	PEWAUKEE WI 53072-3401		Water Service	1	$ 7,894.81	$ 7,894.81		
4	RHONDA L ZIEGLER	PWC 0912004	Road Reconstruction	1	$ 17,534.68	$ 17,534.68	$ 3,206.00	$ 69,511.47
	MICHAEL T WADDELL		Sanitary Sewer	1	$ 29,204.36	$ 29,204.36		
	N31W22095 SHADY LANE		Sanitary Lateral	1	$ 11,153.89	$ 11,153.89		
			Water Main	1	$ 18,052.41	$ 18,052.41		
	PEWAUKEE WI 53072-4121		Water Service	1	$ 7,894.81	$ 7,894.81		
5	NOEL H CALDERON	PWC 0912005	Road Reconstruction	1	$ 17,534.68	$ 17,534.68	$ 3,206.00	$ 69,511.47
	LAURA B CALDERON		Sanitary Sewer	1	$ 29,204.36	$ 29,204.36		
	N31W22117 SHADY LANE		Sanitary Lateral	1	$ 11,153.89	$ 11,153.89		
			Water Main	1	$ 18,052.41	$ 18,052.41		
	PEWAUKEE WI 53072		Water Service	1	$ 7,894.81	$ 7,894.81		
6	PETER T LABISSONIERE	PWC 0912006	Road Reconstruction	1	$ 17,534.68	$ 17,534.68	$ 3,206.00	$ 69,511.47
			Sanitary Sewer	1	$ 29,204.36	$ 29,204.36		
	N31W22141 SHADY LANE		Sanitary Lateral	1	$ 11,153.89	$ 11,153.89		
			Water Main	1	$ 18,052.41	$ 18,052.41		
	PEWAUKEE WI 53072		Water Service	1	$ 7,894.81	$ 7,894.81		
7	GARY SIMZAK	PWC 0912007	Road Reconstruction	1	$ 17,534.68	$ 17,534.68	$ 3,206.00	$ 69,511.47
	GEORGIANN SIMZAK		Sanitary Sewer	1	$ 29,204.36	$ 29,204.36		
	N32W22161 SHADY LANE		Sanitary Lateral	1	$ 11,153.89	$ 11,153.89		
			Water Main	1	$ 18,052.41	$ 18,052.41		
	PEWAUKEE WI 53072		Water Service	1	$ 7,894.81	$ 7,894.81		

NO.	OWNER'S NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	UNIT	COST/UNIT	ASSESSMENT	ASSESSMENT CAP	TOTAL ASSESSMENT
8	MATTHEW PICKETT	PWC 0912008	Road Reconstruction	1	$ 17,534.68	$ 17,534.68	$ 3,206.00	$ 69,511.47
	JESSICA PICKETT		Sanitary Sewer	1	$ 29,204.36	$ 29,204.36		
	W221N3148 SHADY NOOK		Sanitary Lateral	1	$ 11,153.89	$ 11,153.89		
			Water Main	1	$ 18,052.41	$ 18,052.41		
	PEWAUKEE WI 53072		Water Service	1	$ 7,894.81	$ 7,894.81		
9	CLARENCE OTT	PWC 0912009	Road Reconstruction	1	$ 17,534.68	$ 17,534.68	$ 3,206.00	$ 69,511.47
	AUDREY OTT		Sanitary Sewer	1	$ 29,204.36	$ 29,204.36		
	N31W22207 SHADY NOOK		Sanitary Lateral	1	$ 11,153.89	$ 11,153.89		
			Water Main	1	$ 18,052.41	$ 18,052.41		
	PEWAUKEE WI 53072		Water Service	1	$ 7,894.81	$ 7,894.81		
10	JOHN P JONES	PWC 0912010	Road Reconstruction	1	$ 17,534.68	$ 17,534.68	$ 3,206.00	$ 69,511.47
	KELLY J JONES		Sanitary Sewer	1	$ 29,204.36	$ 29,204.36		
	W222N3167 SHADY NOOK		Sanitary Lateral	1	$ 11,153.89	$ 11,153.89		
			Water Main	1	$ 18,052.41	$ 18,052.41		
	PEWAUKEE WI 53072		Water Service	1	$ 7,894.81	$ 7,894.81		
11	ANDREW BEHLING	PWC 0912011	Road Reconstruction	1	$ 17,534.68	$ 17,534.68	$ 3,206.00	$ 69,511.47
	IVONNE RUBIO		Sanitary Sewer	1	$ 29,204.36	$ 29,204.36		
	W222N3187 SHADY NOOK		Sanitary Lateral	1	$ 11,153.89	$ 11,153.89		
			Water Main	1	$ 18,052.41	$ 18,052.41		
	PEWAUKEE WI 53072-4153		Water Service	1	$ 7,894.81	$ 7,894.81		
12	MAIKE U O'ROURKE	PWC 0912012	Road Reconstruction	1	$ 17,534.68	$ 17,534.68	$ 3,206.00	$ 69,511.47
	UWE M KONOPKA C/O GEORG							
	KONOPKA		Sanitary Sewer	1	$ 29,204.36	$ 29,204.36		
	N32W22211 SHADY LANE		Sanitary Lateral	1	$ 11,153.89	$ 11,153.89		
			Water Main	1	$ 18,052.41	$ 18,052.41		
	PEWAUKEE WI 53072		Water Service	1	$ 7,894.81	$ 7,894.81		
13	BRYAN MCDERMOTT	PWC 0912013	Road Reconstruction	1	$ 17,534.68	$ 17,534.68	$ 3,206.00	$ 69,511.47
			Sanitary Sewer	1	$ 29,204.36	$ 29,204.36		
	N32W22207 SHADY LANE		Sanitary Lateral	1	$ 11,153.89	$ 11,153.89		
			Water Main	1	$ 18,052.41	$ 18,052.41		
	PEWAUKEE WI 53072		Water Service	1	$ 7,894.81	$ 7,894.81		
14	MARK A WILLIAMSON	PWC 0912041004	Road Reconstruction	1	$ 17,534.68	$ 17,534.68	$ 3,206.00	$ 69,511.47
			Sanitary Sewer	1	$ 29,204.36	$ 29,204.36		
	N32W22154 SHADY LANE		Sanitary Lateral	1	$ 11,153.89	$ 11,153.89		
			Water Main	1	$ 18,052.41	$ 18,052.41		
	PEWAUKEE WI 53072		Water Service	1	$ 7,894.81	$ 7,894.81		

SCHEDULE C
PRELIMINARY ASSESSMENT ROLL
SHADY LANE SHADY NOOK 2023 RECONSTRUCTION
RD-22-57047, ST-22-57333, SW-22-12804

NO.	OWNER'S NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	UNIT	COST/UNIT	ASSESSMENT	ASSESSMENT CAP	TOTAL ASSESSMENT
15	KEVIN BROUWER	PWC 0912047	Road Reconstruction	1	$ 17,534.68	$ 17,534.68	$ 3,206.00	$ 58,357.58
			Sanitary Sewer	1	$ 29,204.36	$ 29,204.36		
	N31W22050 SHADY LANE							
			Water Main	1	$ 18,052.41	$ 18,052.41		
	PEWAUKEE WI 53072		Water Service	1	$ 7,894.81	$ 7,894.81		
16	JASON P KLEINHANS	PWC 0912048001	Road Reconstruction	1	$ 17,534.68	$ 17,534.68	$ 3,206.00	$ 22,254.70
	N31W22080 SHADY LANE		Sanitary Lateral	1	$ 11,153.89	$ 11,153.89		
	PEWAUKEE WI 53072-4120		Water Service	1	$ 7,894.81	$ 7,894.81		
17	JEFFREY LOOYSEN	PWC 0912049	Road Reconstruction	1	$ 17,534.68	$ 17,534.68	$ 3,206.00	$ 69,511.47
	JENNIFER LOOYSEN		Sanitary Sewer	1	$ 29,204.36	$ 29,204.36		
	N31W22104 SHADY LANE		Sanitary Lateral	1	$ 11,153.89	$ 11,153.89		
			Water Main	1	$ 18,052.41	$ 18,052.41		
	PEWAUKEE WI 53072		Water Service	1	$ 7,894.81	$ 7,894.81		
18	ERIC NORPPA	PWC 0912050	Road Reconstruction	1	$ 17,534.68	$ 17,534.68	$ 3,206.00	$ 69,511.47
	BETH NORPPA		Sanitary Sewer	1	$ 29,204.36	$ 29,204.36		
	N31W22130 SHADY LANE		Sanitary Lateral	1	$ 11,153.89	$ 11,153.89		
			Water Main	1	$ 18,052.41	$ 18,052.41		
	PEWAUKEE WI 53072		Water Service	1	$ 7,894.81	$ 7,894.81		
19	CHAD BOYLES	PWC 0912052	Road Reconstruction	1	$ 17,534.68	$ 17,534.68	$ 3,206.00	$ 69,511.47
	LORI BOYLES		Sanitary Sewer	1	$ 29,204.36	$ 29,204.36		
	N32W22180 SHADY LANE		Sanitary Lateral	1	$ 11,153.89	$ 11,153.89		
			Water Main	1	$ 18,052.41	$ 18,052.41		
	PEWAUKEE WI 53072		Water Service	1	$ 7,894.81	$ 7,894.81		
20	MONICA ZABEL	PWC 0912053	Road Reconstruction	1	$ 17,534.68	$ 17,534.68	$ 3,206.00	$ 69,511.47
	ERIK ZABEL		Sanitary Sewer	1	$ 29,204.36	$ 29,204.36		
	N32W22198 SHADY LANE		Sanitary Lateral	1	$ 11,153.89	$ 11,153.89		
			Water Main	1	$ 18,052.41	$ 18,052.41		
	PEWAUKEE WI 53072		Water Service	1	$ 7,894.81	$ 7,894.81		
21	KARSTEN BLACK	PWC 0912054	Road Reconstruction	1	$ 17,534.68	$ 17,534.68	$ 3,206.00	$ 69,511.47
	LAUREN JOHNSON		Sanitary Sewer	1	$ 29,204.36	$ 29,204.36		
	N32W22216 SHDAY LANE		Sanitary Lateral	1	$ 11,153.89	$ 11,153.89		
			Water Main	1	$ 18,052.41	$ 18,052.41		
	PEWAUKEE WI 53072-4124		Water Service	1	$ 7,894.81	$ 7,894.81		
22	KENNETH JOHNSON	PWC 0912055	Road Reconstruction	1	$ 17,534.68	$ 17,534.68	$ 3,206.00	$ 69,511.47
	DAWN JOHNSON		Sanitary Sewer	1	$ 29,204.36	$ 29,204.36		
	N32W22240 SHADY LANE		Sanitary Lateral	1	$ 11,153.89	$ 11,153.89		
			Water Main	1	$ 18,052.41	$ 18,052.41		
	PEWAUKEE WI 53072		Water Service	1	$ 7,894.81	$ 7,894.81		

SCHEDULE C
PRELIMINARY ASSESSMENT ROLL
SHADY LANE SHADY NOOK 2023 RECONSTRUCTION
RD-22-57047, ST-22-57333, SW-22-12804

NO.	OWNER'S NAME AND ADDRESS	TAX KEY NO.	DESCRIPTION	UNIT	COST/UNIT	ASSESSMENT	ASSESSMENT CAP	TOTAL ASSESSMENT
23	CITY OF PEWAUKEE	PWC 0912982002	Road Reconstruction	1	$ 17,534.68	$ 17,534.68		$ 46,739.04
			Sanitary Sewer	1	$ 29,204.36	$ 29,204.36		
	W240N3065 PEWAUKEE RD							
			Road Reconstruction - Deferred	6	$ 17,534.68	$ 105,208.08		$ 280,434.24 D
	PEWAUKEE WI 53072-4044		Sanitary Sewer - Deferred	6	$ 29,204.36	$ 175,226.16		
24	RELEVANT RADIO, INC.	PWC 0912982001	Road Reconstruction	1	$ 17,534.68	$ 17,534.68		$ 87,119.29
			Sanitary Sewer	1	$ 29,204.36	$ 29,204.36		
	1496 BELLEVUE ST		Sanitary Lateral	1	$ 11,153.89	$ 11,153.89		
	STE 202		Water Main	1	$ 18,052.41	$ 18,052.41		
	GREEN BAY WI 54311-4205		Water Service	1	$ 11,173.95	$ 11,173.95		
			Road Reconstruction - Deferred	7	$ 17,534.68	$ 122,742.76		$ 453,540.15 D
			Sanitary Sewer - Deferred	7	$ 29,204.36	$ 204,430.52		
			Water Main - Deferred	7	$ 18,052.41	$ 126,366.87		

TOTAL CONTRIBUTION IN AID OF ROAD RECONSTRUCTION	$ 105,601.36
TOTAL CONTRIBUTION IN AID OF SANITARY SEWER CONSTRUCTION	$ 642,495.92
TOTAL CONTRIBUTION IN AID OF SANITARY LATERAL CONSTRUCTION	$ 234,231.69
TOTAL CONTRIBUTION IN AID OF WATER MAIN CONSTRUCTION	$ 379,100.61
TOTAL CONTRIBUTION IN AID OF WATER SERVICE CONSTRUCTION	$ 176,964.96
TOTAL CONTRIBUTION IN AID OF ROAD RECONSTRUCTION - Deferred	$ 227,950.84
TOTAL CONTRIBUTION IN AID OF SANITARY SEWER CONSTRUCTION - Deferred	$ 379,656.68
TOTAL CONTRIBUTION IN AID OF WATER MAIN CONSTRUCTION - Deferred	$ 126,366.87

The properties against which contributions in aid of construction of proposed benefits and improvements constitute an exercise of Police Powers.

CITY OF PEWAUKEE
SPECIAL ASSESSMENT PAYMENT SCHEDULE
W240 N3065 Pewaukee Road
Pewaukee, WI 53072
All assessment payments start in year 1

PROJECT NAME: SHADY LANE AND SHADY NOOK

DATE ASSESSMENT FINALIZED: 8/1/2024
ANNUAL SIMPLE INTEREST RATE: 5.50%

FULL ASSESSMENT AMOUNT: $ 69,511.47

ASSESSMENT CAN BE PAID IN FULL PRIOR TO 11/1/2024 WITH NO INTEREST ADDED.

THE REMAINING BALANCE IS ADDED TO THE REAL ESTATE PROPERTY TAX BILL IN 10 ANNUAL INSTALLMENTS AS FOLLOWS:

TAX ROLL YEAR	PRINICPAL	INTEREST	TOTAL ADDED TO TAX BILL	BALANCE AFTER PAYMENT
1	$ 6,951.15	$ -	$ 6,951.15	$ 62,560.32
2	$ 6,951.15	$ 3,440.82	$ 10,391.97	$ 55,609.17
3	$ 6,951.15	$ 3,058.50	$ 10,009.65	$ 48,658.02
4	$ 6,951.15	$ 2,676.19	$ 9,627.34	$ 41,706.87
5	$ 6,951.15	$ 2,293.88	$ 9,245.03	$ 34,755.72
6	$ 6,951.15	$ 1,911.56	$ 8,862.71	$ 27,804.57
7	$ 6,951.15	$ 1,529.25	$ 8,480.40	$ 20,853.42
8	$ 6,951.15	$ 1,146.94	$ 8,098.09	$ 13,902.27
9	$ 6,951.15	$ 764.62	$ 7,715.77	$ 6,951.12
10	$ 6,951.12	$ 382.31	$ 7,333.43	$ -
TOTAL:	$ 69,511.47	$ 17,204.08	$ 86,715.55	

CITY OF PEWAUKEE
SPECIAL ASSESSMENT PAYMENT SCHEDULE
W240 N3065 Pewaukee Road
Pewaukee, WI 53072
10-year plan, road assessment payments start in year 1, all others start in year 5
assuming no property sales or connections during payments

PROJECT NAME: SHADY LANE AND SHADY NOOK

DATE ASSESSMENT FINALIZED: 8/1/2024
ANNUAL SIMPLE INTEREST RATE: 5.50%

FULL ASSESSMENT AMOUNT: $ 69,511.47

ASSESSMENT CAN BE PAID IN FULL PRIOR TO 11/1/2024 WITH NO INTEREST ADDED.

THE REMAINING BALANCE IS ADDED TO THE REAL ESTATE PROPERTY TAX BILL IN 10 ANNUAL INSTALLMENTS AS FOLLOWS:

TAX ROLL YEAR	PRINICPAL	INTEREST	TOTAL ADDED TO TAX BILL	BALANCE AFTER PAYMENT
1	$ 320.60	$ -	$ 320.60	$ 69,190.87
2	$ 320.60	$ 3,805.50	$ 4,126.10	$ 68,870.27
3	$ 320.60	$ 3,787.86	$ 4,108.46	$ 68,549.67
4	$ 320.60	$ 3,770.23	$ 4,090.83	$ 68,229.07
5	$ 6,951.15	$ 3,752.60	$ 10,703.75	$ 61,277.92
6	$ 6,951.15	$ 3,370.29	$ 10,321.44	$ 54,326.77
7	$ 6,951.15	$ 2,987.97	$ 9,939.12	$ 47,375.62
8	$ 6,951.15	$ 2,605.66	$ 9,556.81	$ 40,424.47
9	$ 6,951.15	$ 2,223.35	$ 9,174.50	$ 33,473.32
10	$ 6,951.15	$ 1,841.03	$ 8,792.18	$ 26,522.17
11	$ 6,630.55	$ 1,458.72	$ 8,089.27	$ 19,891.62
12	$ 6,630.55	$ 1,094.04	$ 7,724.59	$ 13,261.08
13	$ 6,630.55	$ 729.36	$ 7,359.91	$ 6,630.53
14	$ 6,630.53	$ 364.68	$ 6,995.21	$ (0.00)
TOTAL:	$ 69,511.47	$ 31,791.29	$ 101,302.76	

CITY OF PEWAUKEE
SPECIAL ASSESSMENT PAYMENT SCHEDULE
W240 N3065 Pewaukee Road
Pewaukee, WI 53072
Special Consideration
15-year plan, all asessment payments start in year 1

PROJECT NAME: SHADY LANE AND SHADY NOOK

DATE ASSESSMENT EXPECTED TO BE FINALIZED: 8/1/2024
ANNUAL ESTIMATED SIMPLE INTEREST RATE: 5.50%

FULL ASSESSMENT AMOUNT: $ 69,511.47

ASSESSMENT CAN BE PAID IN FULL PRIOR TO 11/1/2024 WITH NO INTEREST ADDED.

THE REMAINING BALANCE IS ADDED TO THE REAL ESTATE PROPERTY TAX BILL IN 10 ANNUAL INSTALLMENTS AS FOLLOWS:

TAX ROLL YEAR	PRINICPAL	INTEREST	TOTAL ADDED TO TAX BILL	BALANCE AFTER PAYMENT
1	$ 4,634.10	$ -	$ 4,634.10	$ 64,877.37
2	$ 4,634.10	$ 3,568.26	$ 8,202.36	$ 60,243.27
3	$ 4,634.10	$ 3,313.38	$ 7,947.48	$ 55,609.17
4	$ 4,634.10	$ 3,058.50	$ 7,692.60	$ 50,975.07
5	$ 4,634.10	$ 2,803.63	$ 7,437.73	$ 46,340.97
6	$ 4,634.10	$ 2,548.75	$ 7,182.85	$ 41,706.87
7	$ 4,634.10	$ 2,293.88	$ 6,927.98	$ 37,072.77
8	$ 4,634.10	$ 2,039.00	$ 6,673.10	$ 32,438.67
9	$ 4,634.10	$ 1,784.13	$ 6,418.23	$ 27,804.57
10	$ 4,634.10	$ 1,529.25	$ 6,163.35	$ 23,170.47
11	$ 4,634.10	$ 1,274.38	$ 5,908.48	$ 18,536.37
12	$ 4,634.10	$ 1,019.50	$ 5,653.60	$ 13,902.27
13	$ 4,634.10	$ 764.62	$ 5,398.72	$ 9,268.17
14	$ 4,634.10	$ 509.75	$ 5,143.85	$ 4,634.07
15	$ 4,634.07	$ 254.87	$ 4,888.94	$ -
TOTAL:	$ 69,511.47	$ 26,761.90	$ 96,273.37	

CITY OF PEWAUKEE
SPECIAL ASSESSMENT PAYMENT SCHEDULE
W240 N3065 Pewaukee Road
Pewaukee, WI 53072
Special Consideration
20-year plan, all asessment payments start in year 1

PROJECT NAME: SHADY LANE AND SHADY NOOK

DATE ASSESSMENT EXPECTED TO BE FINALIZED: 8/1/2024
ANNUAL ESTIMATED SIMPLE INTEREST RATE: 5.50%

FULL ASSESSMENT AMOUNT: $ 69,511.47

ASSESSMENT CAN BE PAID IN FULL PRIOR TO 11/1/2024 WITH NO INTEREST ADDED.

THE REMAINING BALANCE IS ADDED TO THE REAL ESTATE PROPERTY TAX BILL IN 10 ANNUAL INSTALLMENTS AS FOLLOWS:

TAX ROLL YEAR	PRINICPAL	INTEREST	TOTAL ADDED TO TAX BILL	BALANCE AFTER PAYMENT
1	$ 3,475.57	$ -	$ 3,475.57	$ 66,035.90
2	$ 3,475.57	$ 3,631.97	$ 7,107.54	$ 62,560.33
3	$ 3,475.57	$ 3,440.82	$ 6,916.39	$ 59,084.76
4	$ 3,475.57	$ 3,249.66	$ 6,725.23	$ 55,609.19
5	$ 3,475.57	$ 3,058.51	$ 6,534.08	$ 52,133.62
6	$ 3,475.57	$ 2,867.35	$ 6,342.92	$ 48,658.05
7	$ 3,475.57	$ 2,676.19	$ 6,151.76	$ 45,182.48
8	$ 3,475.57	$ 2,485.04	$ 5,960.61	$ 41,706.91
9	$ 3,475.57	$ 2,293.88	$ 5,769.45	$ 38,231.34
10	$ 3,475.57	$ 2,102.72	$ 5,578.29	$ 34,755.77
11	$ 3,475.57	$ 1,911.57	$ 5,387.14	$ 31,280.20
12	$ 3,475.57	$ 1,720.41	$ 5,195.98	$ 27,804.63
13	$ 3,475.57	$ 1,529.25	$ 5,004.82	$ 24,329.06
14	$ 3,475.57	$ 1,338.10	$ 4,813.67	$ 20,853.49
15	$ 3,475.57	$ 1,146.94	$ 4,622.51	$ 17,377.92
16	$ 3,475.57	$ 955.79	$ 4,431.36	$ 13,902.35
17	$ 3,475.57	$ 764.63	$ 4,240.20	$ 10,426.78
18	$ 3,475.57	$ 573.47	$ 4,049.04	$ 6,951.21
19	$ 3,475.57	$ 382.32	$ 3,857.89	$ 3,475.64
20	$ 3,475.64	$ 191.16	$ 3,666.80	$ -
TOTAL:	$ 69,511.47	$ 36,319.78	$ 105,831.25	

CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 6.

DATE: March 20, 2023

DEPARTMENT: Clerk/Treasurer

PROVIDED BY:

SUBJECT:

Discussion and Possible Action Regarding the Tourism Commission Recommendations for Funding to Installation of Turf on the Four Baseball Fields and Cameras to Stream the Games at the Sports Complex [Mayor Bierce / Phalin]

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description
Field Turf Pro Forma Summary
MWST Turf Quote
RA Smith
Video Streaming Quote
Map for Services
4- Year Borrowing
5 - Year Borrowing

Pewaukee Sports Complex Infield Field Turf Conversion Opportunity

Overview

Pewaukee has the unique opportunity to convert the four existing natural turf and ball diamond mix infields to field turf. This conversion would be a better playing surface, safer, and more attractive to visiting teams willing to travel further distances to play baseball in Pewaukee. The synthetic turf fields can also handle rain much better, decreasing the likelihood of rainouts and increasing the guarantee of games being played, which is also attractive to travel baseball teams. The turf conversion will also save the City taxpayers an estimated $7,000 in materials and up to $15,000 of converted labor hour dollars to other needed tasks, on an annual basis.

Historically, the Sports Complex ball diamonds are utilized for some 5-10 weekend tournaments and Pewaukee Youth Baseball games every weeknight from mid-April to mid-July. The volume of games and natural turf and dirt mix prevents us from further expanding on hosting more tournaments and games.

In 2022, the month of June only saw two rain dates and two rest dates in which games were not played at the facility. This use and aggressive scheduling setback our field conditions for the month of July and made us realize it was too much use for the diamonds. In the current conditions, six to seven tournaments during the spring/summer baseball season is about the maximum we can host. A synthetic field turf conversion would not put a cap on the number of games we can host. Along with the items previously mentioned, there is a significantly lessened amount of maintenance needed to prepare the fields for play. There is some small routine maintenance along with annual maintenance required to keep the fields in great shape with field turf.

Current Use

Pewaukee Parks and Recreation Department works with organizations interested in utilizing the Pewaukee Sports Complex for their baseball tournaments. The Department manages the season long schedule, reserves tournament dates 9+ months in advance, and coordinates all operations leading up to and through the tournament. Most tournaments include games all day Saturday and Sunday, and potentially games on each diamond Friday evening.

In 2021, the Sports Complex hosted a total of six baseball tournaments. These were organized by Pewaukee Youth Baseball (3), Bigler Sports Inc. (2) and one tournament in conjunction with Pewaukee Youth Baseball and the Parks and Recreation Department.

In 2022, the number of tournaments grew to eight. These included PYB (3), Bigler Sports Inc. (2), Wisconsin Baseball Tournaments (3). There were also two more tournaments cancelled due to low enrollment on the Wisconsin Baseball Tournaments end of the agreement. Teams that participated traveled mostly from the Midwest including Iowa, Illinois, Indiana and Michigan.

While the goal of the Department and City was to continue expanding on the volume of games and tournaments played at the Sports Complex, it has been realized there is a maximum amount of play that can occur with needed rest to keep the diamonds in the shape necessary to remain safe and meet expectations of the teams playing at the facility.

For the last three seasons, the Sports Complex has also hosted 'Fall Ball' on five Sundays in August and September. This is through a contract with Bigler Sports Inc. With 'Fall Ball' being Sundays only, it was tracked as a ½ tournament for use purposes.

Current and Expected Use, along with Tourism Impact

2021 Tournaments	
PYB	3
Bigler	2
Fall Ball	2.5
Total	5

2022 Tournaments	
PYB	3
Bigler	2
Kramlich	3
Fall Ball	2.5
Total	10.5

It is also assumed that the rate charged for diamond use could increase with an improved facility surface. This dollar amount could be $5-$15/hour with an impact of increased revenue of $500-$1,000 per tournament. Conversations with the groups organizing tournaments run at the Sports Complex have led us to information that includes:

- 32 teams per weekend tournament at Sports Complex
- ~50%+ tournament teams would likely travel far enough they would stay at least 1 night in a hotel

To further provide data, the following assumptions were made:

- $125 rate for hotel rooms per stay
- 10 rooms per team (teams likely have 12+ players, as well as potential coach hotel rooms)
- Currently, the City charges 8% occupancy tax on hotel stays
- Fall Ball is not used as a hotel stay likelihood as it is a one-day event

			Tourism Impact	
Year 1 Expectation			# of Teams	
PYB	3	PYB		25
Bigler	3	Bigler		30
P&R	1	P&R		12
Other	1	Other		18
Fall Ball	2.5	Total Teams		85
Total	10.5	Total Stays		850
		Hotel Revenue	$	106,250.00
		Occupancy Tax	$	8,500.00
Year 2 Expectation				
PYB	3	PYB		30
Bigler	4	Bigler		45
P&R	1	P&R		15
Other	3	Other		54
Fall Ball	2.5	Total Teams		144
Total	13.5	Total Stays		1440
		Hotel Revenue	$	180,000.00
		Occupancy Tax	$	14,400.00
Year 3 & Beyond Expectation				
PYB	3	PYB		30
Bigler	4	Bigler		50
P&R	1	P&R		15
Other	4	Other		72
Fall Ball	3.5	Total Teams		162
Total	15.5	Total Stays		1620
		Hotel Revenue	$	202,500.00
		Occupancy Tax	$	16,200.00

W240 N3065 Pewaukee Rd. Pewaukee, WI 53072
ph: 262-691-7275 f: 262-691-6078 e: park@pewaukee.wi.us

Conclusions

The opportunity to improve the ball diamond conditions with the addition of synthetic turf would make the fields safer, provide an influx of visitors to Pewaukee to participate in the baseball tournaments here, and put Pewaukee on the map in terms of a baseball destination. This has been a proven model in the Wisconsin communities of De Forest, Waupun, Appleton, Wisconsin Dells/Mauston. The highest quality local complex for youth baseball, Infinity Fields in Waukesha, has been sold to Catholic Memorial High School and will no longer host youth baseball starting in 2024. This location has seen many teams from out of state coming to the area for years at their facility.

There is potential for over 1,500 hotel stays per year with improved field quality and additional baseball tournaments. This volume could lead to over $200,000 of hotel stay revenue and $15,000+ occupancy tax generated each year.

W240 N3065 Pewaukee Rd. Pewaukee, WI 53072
ph: 262-691-7275 f: 262-691-6078 e: park@pewaukee.wi.us

Nick-
  Here is the updated pricing without the cooperative purchasing agreement:

Ball diamonds without wings if done all at once:
Big: $320,250 each x 2 = $640,500
Dirt Haul Away Savings: $7,000 for both big fields

Small: $109,500 each x 2 = $219,000
Dirt Haul Away Savings: $2,400 for both small fields

Soccer Fields at 100,000 SF: $933,000 each
Dirt Haul Away Savings: $10,250 per soccer field

Please let me know that you received this.

Thanks Nick-
Ryan

Ryan Anderson, M.Ed., CMAA
Vice President, Sales, Midwest Sport & Turf Systems

414-899-0886 www.MWSTS.com R.Anderson@mwsts.com

raSmith
CREATIVITY BEYOND ENGINEERING

R.A. Smith, Inc.
16745 W. Bluemound Road
Brookfield, WI 53005-5938
(262) 781-1000 | rasmith.com

February 22, 2023

Mr. Nick Phalin (via email)
Director of Parks and Recreation
City of Pewaukee
W240 N3065 Pewaukee Road
Pewaukee, WI 53072

Re: Engineering Design Services for Pewaukee Sports Complex Synthetic Turf Installation
City of Pewaukee

Dear Mr. Phalin:

Thank you for allowing raSmith to provide you with a proposal for professional services for the engineering work at the Pewaukee Sports Complex. We are committed to providing you with the services needed to assure that the turf project proceeds smoothly.

Scope of Services

We have developed the following scope of services, taking into account services provided to previous clients related to synthetic turf installation work. We based the proposal on the assumption that four (4) infields and two (2) soccer fields (adjacent to each other) will receive synthetic turf. Furthermore, you provided an email earlier this year that indicated that the work will have to be publicly bid, which requires preparation of specifications, bid documents and bidding assistance.

A. Meet with you and any other stakeholders at the start of the project to confirm the scope and develop a schedule.

B. Perform a site topography survey on the infields and soccer field area. The City will need to assist in marking any private utilities in the survey area prior to the survey crew being on site. Digger’s Hotline will mark the gas, electric, and telephone.

C. We will prepare a stormwater management report and submit it to the Pewaukee engineering staff. We will provide a Notice of Intent to the WDNR for disturbance greater than one acre. If changes to the existing Stormwater Best Management Practices (BMP) are required, we will incorporate them into the plan set.

D. We will prepare an engineering plan set that will include design information for all infields and the designated soccer field on the following sheets:

- Existing Conditions
- Erosion Control
- Site Layout
- Site Grading
- Site Utility/Underdrain and stormwater plan
- Detail sheets for erosion control requirements, turf details and any other detail that will assist in conveying construction details to the contractor.

E. We will prepare a project manual that will include bid documents and specifications that meet State requirements for public bidding. We will post the bid documents on Quest CDN, answer questions during bidding, attend the bid opening (virtual bid opening), provide a letter of recommendation and attend the preconstruction conference.

F. In addition to the initial project start meeting, we anticipate two (2) design meetings during the project, to be scheduled as needed. The first design meeting would be at completion of preliminary plans. The second would be at the pre-final plan stage.

Additional Services

G. From our experience, it will be critical for our survey crew to make sure the subgrade, stone grade and finish grade are surveyed and found to be incompliance with tolerances required by the turf installer. We have been told that the turf installers will not guarantee their work if the grades are not set perfectly. If desired, we can provide staking services, grade check services and part time inspection during construction. An addendum to this proposal would define the scope of the work and fees.

Completion Schedule

We will establish a mutually beneficial project schedule at the initial meeting with the City.

Professional Fees

The above service items A. through F. will be provided for on a time-and-expense basis with an estimated fee of $67,300. An approximate breakdown of services is as follows:

Topographic survey of infields and soccer fields to receive the turf	$5,600
Stormwater Management Plan	$7,200
Design Plans and meetings (5 sites @ $10,000/site)	$50,000
Project manual with specifications and bid documents, and bidding services	$4,500

Services will be billed each month based on the work completed.

Usual and customary expenses such as mileage, printing, delivery, and postage are not included in the above fee and will be billed at cost as a reimbursable expense.

This proposal does not include any services beyond those described in the above scope of services. raSmith offers an array of supplemental services that are available at your request, as this proposal does not include any services beyond those described in the Scope of Services.

Client Responsibilities/Assumptions

A. The terms and conditions set forth herein are valid for 60 days from the date of this proposal and are conditioned upon our completion of all services in 2023.

B. The hourly rates shown on the Professional Fees Rate Schedule are subject to change on an annual basis.

C. The City shall provide any existing data relevant to the proposed project including but not limited to electronic AutoCAD base files of survey and utilities. Verification of information provided by others is not a part of the Scope of Services; therefore, any problems arising out of the use of such information shall not be the responsibility of raSmith.

D. City shall pay for all project review and permit fees. Payment of fees to various agencies for plan reviews and other reasons may be necessary throughout the course of this project. Timely remittance of these fees is very important since agencies will not accept review packages without the required fees. The project could be delayed significantly if submittals are not received when needed.

E. After work has commenced, any revisions requested by the City or necessitated by conditions beyond our control, will be considered extra work requiring additional compensation.

F. Public meeting attendance is not included and will be completed on a time and materials basis, if requested.

If you would like to authorize raSmith to proceed with your project, please sign the attached Professional Services Agreement Between Client and Professional, and forward a signed copy of the entire Agreement to our office. Once received, we will execute and return a copy for your records. Should you have any questions related to this proposal, please contact me at (262) 317-3307 or tim.barbeau@rasmith.com. We look forward to working with you on this project.

Sincerely,
raSmith

Timothy G. Barbeau

Timothy G. Barbeau, P.E., P.L.S.
Senior Project Manager

Enclosures: Professional Services Agreement
Rate Schedule

tgb:H:\2221001\Contract\EP 230215 Phalin Sports Complex Synthetic Fields.docx

Proposal

COMPLEX SECURITY SOLUTIONS INC.
5100 S. Calhoun Road
New Berlin WI 53151
(262) 207-4099,
Sales@cplexsolutions.com

Proposal #	1015694615
DATE	03/10/2023

CUSTOMER
City of Pewaukee Bobby Kewan kewan@pewaukee.wi.us W240N3065 Pewaukee Road Pewaukee, WI, 53072 (262) 691-0770

SERVICE LOCATION
City of Pewaukee W240N3065 Pewaukee Road Pewaukee, WI, 53072

Description	**Any proposal $5,000.00 or greater requires a down payment of 50% to purchase material and equipment needed for installation. Material and equipment will be ordered once the signed agreement is returned with the 50% down payment.** PSC Livestream Cameras - 3/10/2023 Assumes Directional Boring By Others & No Electrical Work Scope Of Work: Install proposed cameras per supplied drawing. Furnish licensing for live-streaming. Furnish all cabling in owner provided directional boring Confirm full functionality of system Provide unlimited owner training **Low Voltage Permitting Excluded**

Estimate

Description	Qty	Rate	Tax	Total
AXIS Communications Cameras - 8 Cameras W/ Mounts				$9,719.84
AXIS P3265-LVE 22MM Network Camera 9mm				
AXIS T91B47 Pole Mount				
AXIS P3807-PVE 8MP/DOM				
Livestreaming Licensing - 8 Cameras				$6,799.92
Cammstreamer Licensing				

	Network Cabling - Cabling, Labor, Programming	$7,579.91
	Network Cabling	
	Service Technician Installation	
	Miscellaneous Parts Including Conduit, Wire, Junction Boxes, Door Contacts	

Proposal Exclusions
We specifically exclude the following from our proposal: • Additional components other than stated above • Permits, if necessary • Premium time, holiday time, after hours time, weekend time • A service charge of 1.5% per month will be assessed on balances that remain unpaid 30 days beyond the invoice term date.

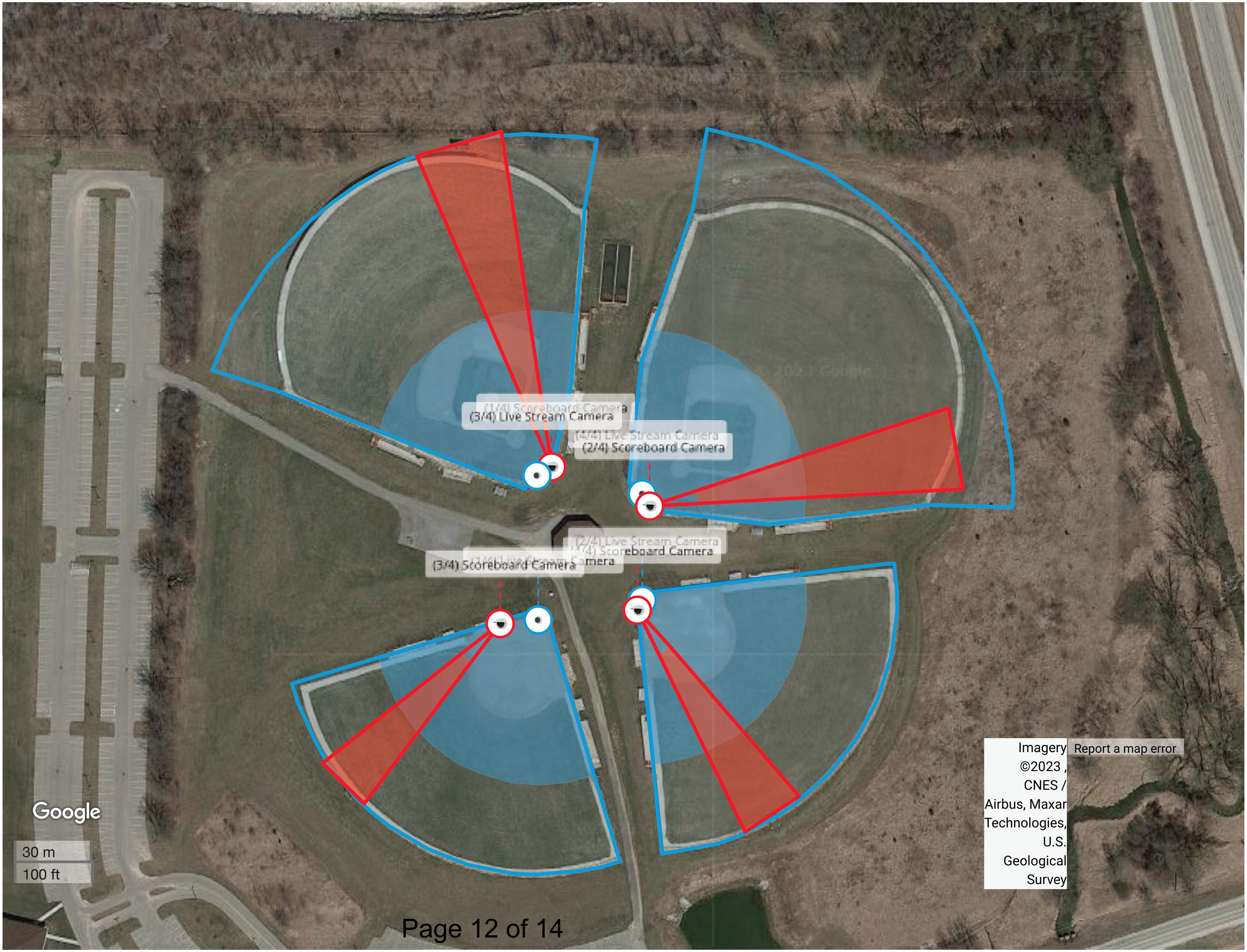
Total: $24,099.67

ACCEPTANCE OF PROPOSAL: The above prices, scope, specifications and conditions are satisfactory and hereby accepted. You are authorized to do the work specified.

I acknowledge that a 50% down payment is required (for proposals $5,000.00 or greater) upon acceptance of this proposal.

Signature:____________________________
Date:_________

Complex Security Solutions Inc. ·5100 S Calhoun Rd New Berlin, WI 53151



(1/4) Scoreboard Camera
(3/4) Live Stream Camera
(4/4) Live Stream Camera
(2/4) Scoreboard Camera
(2/4) Live Stream Camera
(4/4) Scoreboard Camera
(3/4) Scoreboard Camera
Google
30 m
100 ft
Imagery ©2023 , CNES / Airbus, Maxar Technologies, U.S. Geological Survey
Report a map error

City of Pewaukee, WI

Year	Estimated Debt Service				Totals			Year
	Principal	Est. Rate	Interest	Total	Principal	Interest	Total	
2023				0	0	0	0	2023
2024	164,650	4.00%	28,467	193,116	164,650	28,467	193,116	2024
2025	171,405	4.00%	21,711	193,116	171,405	21,711	193,116	2025
2026	178,356	4.00%	14,760	193,116	178,356	14,760	193,116	2026
2027	185,590	4.00%	7,527	193,116	185,590	7,527	193,116	2027
Total	700,000		72,465	772,465	700,000	72,465	772,465	Total

Notes:

City of Pewaukee, WI

Year	Estimated Debt Service				Totals			Year
	Principal	Est. Rate	Interest	Total	Principal	Interest	Total	
2023				0	0	0	0	2023
2024	129,038	4.00%	28,467	157,504	129,038	28,467	157,504	2024
2025	134,349	4.00%	23,156	157,504	134,349	23,156	157,504	2025
2026	139,797	4.00%	17,707	157,504	139,797	17,707	157,504	2026
2027	145,467	4.00%	12,038	157,504	145,467	12,038	157,504	2027
2028	151,350	4.00%	6,155	157,504	151,350	6,155	157,504	2028
Total	700,000		87,522	787,522	700,000	87,522	787,522	Total

Notes:

EHLERS
PUBLIC FINANCE ADVISORS

CITY OF PEWAUKEE
COMMON COUNCIL AGENDA ITEM 7.

DATE: March 20, 2023

DEPARTMENT: Clerk/Treasurer

PROVIDED BY:

SUBJECT:

PUBLIC HEARING, Discussion and Possible Action Regarding the Request of the Waters to Obtain a Beer and Wine License for Their Facility Located at W239 N2540 Dahlia Blvd (PWC 091-999-002) and Naming Dan Budreck Agent [Tarczewski]

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

ATTACHMENTS:

Description

The Waters Application

Original Alcohol Beverage Retail License Application

(Submit to municipal clerk.)

For the license period beginning: 04/17/2023 *(mm dd yyyy)* ending: 06/30/2023 *(mm dd yyyy)*

To the Governing Body of the: ☐ Town of ☑ Village of ☐ City of PEWAUKEE

County of WAUKESHA Aldermanic Dist. No._____ (if required by ordinance)

Check one: ☐ Individual ☐ Partnership ☑ Limited Liability Company ☐ Corporation/Nonprofit Organization

Applicant's Wisconsin Seller's Permit Number	
600103082051204	
FEIN Number	
85-3166106	
TYPE OF LICENSE REQUESTED	**FEE**
☐ Class A beer	$
☐ Class B beer	$
☐ Class C wine	$
☐ Class A liquor	$
☐ Class A liquor (cider only)	$ N/A
☐ Class B liquor	$
☐ Reserve Class B liquor	$
☐ Class B (wine only) winery	$
Publication fee	$
TOTAL FEE	$

Name (individual / partners give last name, first, middle; corporations / limited liability companies give registered name)

SHP VI WSLG PEWAUKEE JV LLC

An "Auxiliary Questionnaire," Form AT-103, must be completed and attached to this application by each individual applicant, by each member of a partnership, and by each officer, director and agent of a corporation or nonprofit organization, and by each member/manager and agent of a limited liability company. List the full name and place of residence of each person.

Title / Last Name	(First)	(Middle Name)	Home Address (Street, City or Post Office, & Zip Code)
President / Member Last Name: SHP VI PEWAUKEE	INVESTOR LLC		655 BROAD STREET, 14TH FL, NEWARK, NJ 07102
Vice President / Member Last Name: THE WATERS OF PEWAUK	EE JV MEMBER	, LLC	1600 HOPKINS CROSSROAD, MINNETONKA MN 55305
Secretary / Member Last Name			
Treasurer / Member Last Name			
Agent Last Name: BUDREK	DAN		
Directors / Managers Last Name: SHP VI PEWAUKEE	INVESTOR LLC		655 BROAD STREET, 14TH FL, NEWARK, NJ 07102

1. Trade Name THE WATERS OF PEWAUKEE Business Phone Number 262-771-0656
2. Address of Premises W239N2540 DAHLIA BLVD Post Office & Zip Code PEWAUKEE, WI 53188
3. Premises description: Describe building or buildings where alcohol beverages are to be sold and stored. The applicant must include all rooms including living quarters, if used, for the sales, service, consumption, and/or storage of alcohol beverages and records. (Alcohol beverages may be sold and stored only on the premises described.)

   CAFE, DINING ROOM, PRIVATE DINING ROOM, PATIO OFF OF CAFE/DINING ROOM AND SPECIALTY CARE DINING ROOM

4. Legal description (omit if street address is given above): _____
5. (a) Was this premises licensed for the sale of liquor or beer during the past license year? . . . . ☐ Yes ☑ No

   (b) If yes, under what name was license issued? _____

6. Is individual, partners or agent of corporation/limited liability company subject to completion of the responsible beverage server training course for this license period? **If yes, explain** ☑ Yes ☐ No

AGENT, DAN BUDREK

7. Is the applicant an employe or agent of, or acting on behalf of anyone except the named applicant? ☐ Yes ☑ No
If yes, explain.

8. Does any other alcohol beverage retail licensee or wholesale permittee have any interest in or control of this business? **If yes, explain** ☐ Yes ☑ No

9. (a) **Corporate/limited liability company applicants only:** Insert state DELAWARE and date 09/09/20 of registration.

(b) Is applicant corporation/limited liability company a subsidiary of any other corporation or limited liability company? **If yes, explain** ☑ Yes ☐ No

SHP VI WSLG PEWAUKEE JV LLC IS A JOINT VENTURE BETWEEN SHP VI PEWAUKEE INVESTOR LLC AND THE WATERS OF PEWAUKEE JV MEMBER LLC, FOR THE PURPOSE OF OPERATING A RESIDENT CARE APARTMENT COMPLEX FOR THE ELDERLY

(c) Does the corporation, or any officer, director, stockholder or agent or limited liability company, or any member/manager or agent hold any interest in any other alcohol beverage license or permit in Wisconsin? ☐ Yes ☑ No
If yes, explain.

10. Does the applicant understand they must register as a Retail Beverage Alcohol Dealer with the federal government, Alcohol and Tobacco Tax and Trade Bureau (TTB) by filing (TTB form 5630.5d) before beginning business? [phone 1-877-882-3277] ☑ Yes ☐ No

11. Does the applicant understand they must hold a Wisconsin Seller's Permit? [phone (608) 266-2776] ☑ Yes ☐ No

12. Does the applicant understand that they must purchase alcohol beverages only from Wisconsin wholesalers, breweries and brewpubs? ☑ Yes ☐ No

READ CAREFULLY BEFORE SIGNING: Under penalty provided by law, the applicant states that each of the above questions has been truthfully answered to the best of the knowledge of the signer. Any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000. Signer agrees to operate this business according to law and that the rights and responsibilities conferred by the license(s), if granted, will not be assigned to another. (Individual applicants, or one member of a partnership applicant must sign; one corporate officer, one member/manager of Limited Liability Companies must sign.) Any lack of access to any portion of a licensed premises during inspection will be deemed a refusal to permit inspection. Such refusal is a misdemeanor and grounds for revocation of this license.

Contact Person's Name (Last, First, M.I.)	Title/Member	Date
Glass, Jonathan D., VP of SHP VI Pewaukee	Investor LLC, Mng Mbr	2/21/23
Signature	Phone Number	Email Address
[signature]	404-704-3821	licensing@thewaters.c

TO BE COMPLETED BY CLERK

Date received and filed with municipal clerk	Date reported to council / board	Date provisional license issued	Signature of Clerk / Deputy Clerk
Date license granted	Date license issued	License number issued	

AT-106 (R. 3-19)

Schedule for Appointment of Agent by Corporation / Nonprofit Organization or Limited Liability Company

Submit to municipal clerk.

All corporations/organizations or limited liability companies applying for a license to sell fermented malt beverages and/or intoxicating liquor must appoint an agent. The following questions must be answered by the agent. The appointment must be signed by an officer of the corporation/organization or one member/manager of a limited liability company and the recommendation made by the proper local official.

To the governing body of: ☐ Town ☒ Village ☐ City of PEWAUKEE County of WAUKESHA

The undersigned duly authorized officer/member/manager of SHP VI WSLG PEWAUKEE JV LLC
(Registered Name of Corporation / Organization or Limited Liability Company)

a corporation/organization or limited liability company making application for an alcohol beverage license for a premises known as
THE WATERS OF PEWAUKEE
(Trade Name)

located at W239N2540 DAHLIA BLVD, PEWAUKEE, WI 53188

appoints DAN BUDRECK
(Name of Appointed Agent)
W240 N2550 E. Parkway Meadow Cir Unit 2 Pewaukee, WI 53072
(Home Address of Appointed Agent)

to act for the corporation/organization/limited liability company with full authority and control of the premises and of all business relative to alcohol beverages conducted therein. Is applicant agent presently acting in that capacity or requesting approval for any corporation/organization/limited liability company having or applying for a beer and/or liquor license for any other location in Wisconsin?

☐ Yes ☑ No If so, indicate the corporate name(s)/limited liability company(ies) and municipality(ies).

Is applicant agent subject to completion of the responsible beverage server training course? ☑ Yes ☐ No

How long immediately prior to making this application has the applicant agent resided continuously in Wisconsin? 19 yrs.

Place of residence last year ______

For: SHP VI WSLG PEWAUKEE JV LLC
(Name of Corporation / Organization / Limited Liability Company)

By: [signature]
(Signature of Officer / Member / Manager)

Any person who knowingly provides materially false information in an application for a license may be required to forfeit not more than $1,000.

ACCEPTANCE BY AGENT

I Dan Budreck, hereby accept this appointment as agent for the
(Print / Type Agent's Name)

corporation/organization/limited liability company and assume full responsibility for the conduct of all business relative to alcohol beverages conducted on the premises for the corporation/organization/limited liability company.

[signature] 2/14/2023 Agent's age 46
(Signature of Agent) (Date)

Pewaukee, WI 53072 Date of birth ______
(Home Address of Agent)

APPROVAL OF AGENT BY MUNICIPAL AUTHORITY
(Clerk cannot sign on behalf of Municipal Official)

I hereby certify that I have checked municipal and state criminal records. To the best of my knowledge, with the available information, the character, record and reputation are satisfactory and I have no objection to the agent appointed.

Approved on ______ by ______ Title ______
(Date) (Signature of Proper Local Official) (Town Chair, Village President, Police Chief)

AT-104 (R. 4-18) Wisconsin Department of Revenue